

BUDGET



SHOWING FINANCIAL REQUIREMENTS

FOR THE

STATE OF ARIZONA

COVERING
BIENNIAL PERIOD
1919 - 1920 - 1921



Compiled by
Jesse L. Boyce, State Auditor
January 13, 1919

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BUDGET

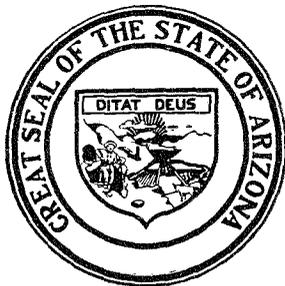


SHOWING FINANCIAL REQUIREMENTS

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STATE OF ARIZONA

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Jesse L. Boyce, State Auditor

January 13, 1919

Phoenix, Arizona, January 13th, 1919.

To the Senate and House of Representatives
of the Fourth Legislature of the State of Arizona.

Sirs:

In compliance with Paragraph 88, Chapter VIII, Title I, Revised Statutes of Arizona, 1913, Civil Code, I have prepared and am transmitting herewith, a budget showing, in tabulated form, the appropriations requested by the various departments and institutions for the biennial period beginning July 1, 1919, and ending June 30, 1921, together with an addendum containing such itemized information as I have been able to obtain after diligent effort. Chapter 89, Laws of 1917, gives to the Commission of State Institutions authority over all State Institutions and a number of the departments of State, and Section 13 thereof provides that the Commission shall prepare for the Legislature an estimate of necessary appropriations for all institutions and departments under its charge. Therefore, the annual report of the Commission of State Institutions has been the only source of information available for this department in regard to such institutions and departments.

I have compiled and incorporated in this budget an index sheet showing the page or pages of their report upon which may be found information regarding any particular institution.

In addition to the Budget proper, you will also find herein such other information as is required by law, set up in tabulated form.

In connection with the foregoing, I believe that it would be pertinent at this time for me to respectfully recommend to your honorable body that some provision be made for a general and complete audit of every department of State.

Paragraph 68, Revised Statutes of Arizona, 1913, Civil Code, provides that this department shall install a uniform system of accounting for all State Institutions, Boards and Commissions and shall audit their accounts quarterly, but as no appropriation was ever made to put this law into effect, it has remained a dead letter. Chapter 89, Laws of 1917, remedies this defect so far as the State Institutions are concerned, as it gives to the Commission of State Institutions full power and authority over all of the books and accounts of all State Institutions, and provides them with unlimited funds for carrying the law into effect. But nowhere do I find that any provision has been made for auditing the accounts of the several departments of State, and it would seem that the Legislature alone has the power to take such action, and I again recommend that your honorable body should vest in a committee the authority to make such an audit and provide the necessary appropriation to give effect to your commands.

Respectfully submitted,

JESSE L. BOYCE,
State Auditor.

AUDITOR'S BUDGET

TABLE SHOWING APPROPRIATIONS FOR THE FISCAL YEAR 1918-19
AND ESTIMATED UNEXPENDED BALANCES AS OF
JUNE 30, 1919

ALSO APPROPRIATIONS REQUIRED OR REQUESTED FOR THE BIEN-
NIAL PERIOD 1919-20 and 1920-11

GENERAL FUND

	Appropriations 1918-1919	Est. Bal. 6-30-19	Appropriation Requested 1919-1920	Appropriation Requested 1920-1921	Addendum Page No.
Americanization Schools...	\$ 25,000.00	.....	No estimate	No estimate	34
Arizona Corporation Com...	39,120.00	.....	58,250.00	58,250.00	8
Arizona Historian	7,400.00	.....	8,500.00	8,500.00	8
Ariz. Agric. & Hortic. Com.	21,000.00	.....	31,675.00	31,675.00	9
Ariz. Pioneers' His. Society	1,275.00	.....	1,325.00	1,325.00	35
Ariz. St. Coun. of Defense..	x54,500.00	.....	50,000.00	50,000.00	11
Attorney General's Dept...	17,550.00	.....	19,450.00	19,450.00	11
Auditor's Dept.	17,950.00	.....	27,800.00	27,800.00	12
Board of Bar Examiners...	*750.00	.....	520.00	520.00	13
Board of Dental Examiners	1,000.00	.....	1,660.00	1,660.00	13
Bd. of Pardons & Paroles...	*1,000.00	.....	750.00	750.00	14
Cap. Bldg. & Grounds, Mtc.	125,000.00	.....	30,000.00	30,000.00	35
Cap. Bldg. & Grounds, Imp.	.....	.....	29,000.00	.....	35
Com. of State Institutions ..	**82,967.00	.....	40,300.00	40,300.00	14
County Scholarship	2,100.00	.....	2,100.00	2,100.00	.....
Court Commissioners	*100.00	.....	100.00	100.00	.....
Dairy Commissioner	10,000.00	.....	10,350.00	10,350.00	15
Education of Deaf, Dumb & Blind, U. of A.	15,000.00	.....	31,550.00	31,550.00	35
Education of Blind (B of E)	*1,000.00	.....	6,000.00	6,000.00	34
Governor's Department	19,400.00	.....	23,150.00	23,150.00	16
High Schools & Normal Schools Teaching Voca- tional Pursuits	*60,000.00	.....	80,000.00	80,000.00	34
Inspector Weights & Meas.	4,700.00	.....	4,700.00	4,700.00	17
Law & Legislative Refer- ence Librarian (Salaries)	3,600.00	.....	6,000.00	6,000.00	18
Com. on Uniform St. Laws	.....	.....	150.00	150.00	18
Live Stock Sanitary Board..	9,300.00	.....	10,825.00	10,825.00	19
Loans to Counties for Bridge Construction	*30,000.00	.....	No estimate	No estimate	.....
Loan Commission	*500.00	.....	500.00	500.00	.....
National Guard	*50,000.00	.....	50,000.00	50,000.00	19
Norm & High School Cadet Commission	7,500.00	7,500.00	7,500.00	20
Premiums on bonds of State

AUDITOR'S BUDGET

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Officials	*550.00	550.00	550.00	
Printing Reports of State Officials and Commissions	*8,500.00	2,500.00	8,500.00	
Printing & Publishing Reports of Supreme Court	*750.00	750.00	750.00	
Secretary of State's Dept.	26,500.00	32,100.00	35,100.00	20
Sheep Sanitary Commission	4,500.00	4,500.00	4,500.00	21
State Engineer	5,500.00	No estimate	No estimate	
State Examiner	6,500.00	9,300.00	9,300.00	22
State Game Warden	4,000.00	4,000.00	4,000.00	23
State Laboratory	4,500.00	6,000.00	6,000.00	23
State Land Department	70,000.00	55,250.00	55,250.00	25
State Mine Inspector	15,400.00	15,400.00	15,400.00	27
State Tax Commission	**18,800.00	20,200.00	20,200.00	27
State Bd. of Equalization	*1,200.00	1,000.00	1,000.00	28
State Treasurer	7,100.00	9,020.00	9,020.00	28
State Veterinarian	6,550.00	7,800.00	7,800.00	29
Supt. of Public Health	6,800.00	24,200.00	24,200.00	30
Sup. Court Judges—Salaries	26,575.00	27,400.00	27,400.00	
Supreme Court	23,500.00	24,900.00	24,900.00	31
Vocational Education (Smith-Hughes Act)	*20,000.00	27,550.00	27,550.00	32

\$ 864,937.00	\$ 804,575.00	\$ 784,575.00
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*Estimated for Board of Equalization.

**Salaries of Commissioners and Secretary fixed by law; balance of appropriation estimated for Board of Equalization.

xIncludes \$500.00 for deficit of old Council, \$25,000.00 for destruction of predatory animals, and \$3,000.00 for Americanization Survey.

TABLE SHOWING APPROPRIATIONS FOR THE FISCAL YEAR 1918-1919 AND ESTIMATED UNEXPENDED BALANCES AS OF JUNE 30, 1919

ALSO APPROPRIATIONS REQUIRED OR REQUESTED FOR THE BIENNIAL PERIOD 1919-20 and 1920-21

VARIOUS FUNDS

	Appropriations Fiscal Year Ending 6-30-19	Est. 6-30-19	Appropriation Requested 1919-1920	Appropriation Requested 1920-1921	Addendum Page No.
Ariz. State School for Deaf, & Dumb Building	\$		\$ 75,500.00	\$ 57,500.00	35
Asylum for the Insane:					
Maintenance	90,000.00		112,450.00	112,450.00	35
Building	7,500.00		60,000.00		35

AUDITOR'S BUDGET

Improvement	10,000.00	7,500.00	7,500.00	35
Bureau of Mines	25,000.00	33,000.00	33,000.00	35
Citrus Investigation		10,000.00	5,000.00	35
Date Palm Orchard	2,650.00	2,715.00	2,715.00	35
Date Palm Orchard & Horti- cultural Station	3,137.50	4,925.00	3,875.00	35
Dry Farming (Supervision)	3,000.00	4,200.00	4,200.00	35
Free Employment Office	2,500.00	10,000.00	10,000.00	35
Military Fund:				
Erecting Armories	30,000.00	30,000.00	30,000.00	32
Soldiers' Relief		50,000.00		33
N. Arizona Normal School:				
Maintenance	79,500.00	113,970.00	113,970.00	35
Building		86,000.00	34,000.00	35
Improvement	2,500.00	5,000.00	5,000.00	35
Pioneers' Home:				
Maintenance	18,000.00	27,500.00	27,500.00	35
Improvement	1,000.00	No estimate	No estimate	35
Plant Introduction	3,000.00	4,260.00	4,260.00	35
Prescott Dry Farm	3,690.00	6,190.00	5,690.00	35
Prison:				
Maintenance	100,000.00	146,400.00	146,000.00	35
Improvement	12,000.00	10,100.00		35
Farm		50,000.00		35
Salt River Val. Exp. Farm..	10,000.00	29,710.00	24,210.00	35
State Fair:				
Mtc. and Improvement...	59,247.45	96,000.00	96,000.00	35
State Industrial School:				
Maintenance	35,000.00	76,390.00	73,990.00	35
Improvement	10,000.00	13,600.00		35
Building		40,000.00		35
State Common School	752,500.00	750,000.00	750,000.00	33
State Road Tax	834,000.00	No estimate	No estimate	35
State Road Tax (Prison La- bor)	60,000.00	No estimate	No estimate	35
Sulphur Springs Valley Dry Farm	3,700.00	4,590.00	4,540.00	35
Surface Water Investigation	3,000.00	No estimate	No estimate	35
Tempe Normal School.				
Maintenance	110,000.00	116,500.00	116,500.00	35
Building			30,000.00	35
Improvement	12,500.00	18,000.00	7,950.00	35
Ground Improvement	2,500.00	5,000.00		35
University of Arizona:				
Maintenance	149,597.50	218,082.50	218,082.50	35
Building		263,900.00	225,000.00	35
Improvement	40,000.00	66,950.00	41,950.00	35

AUDITOR'S BUDGET

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Printing	6,000.00	11,000.00	11,000.00	35
University Farm Mtc.....	11,850.00	15,750.00	15,750.00	35
University Farm Impr.	2,300.00	8,050.00	6,550.00	35
Co-Op. Agric. Ext. Work..	6,004.15	7,433.71	10,000.00	35
Extension Fund of U. of A.	6,000.00	20,160.00	20160.00	35
Underflow Water Investiga-				
tion	2,400.00	2,400.00	2,400.00	35
Interest on Asylum Bonds ...	1,000.00	1,000.00	1,000.00	
Int. on Capitol Bldg. Bonds..	5,000.00	5,000.00	5,000.00	
Int. on State Funded Debt...	32,938.76	32,938.76	32,938.76	
Int. on University Bonds				
(1901)	1,250.00	1,250.00	1,250.00	
Interest on UniversityBonds				
(1903)	550.00	550.00	550.00	
Redemption Fund, State				
Funded Debt	25,958.90	25,958.90	25,958.90	
Redemption Fund, St. Louis				
Expo. Bonds	2,500.00	2,500.00	2,500.00	
Redemption Fund, University				
Bonds (1901)	2,500.00	2,500.00	2,500.00	
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	\$2,581,774.26	\$2,684,923.87	\$2,327,540.16	

AUDITOR'S BUDGET

ARIZONA CORPORATION COMMISSION
PHOENIX

December 7, 1918.

Hon. Jesse L. Boyce,
State Auditor,
Capitol Building,
Phoenix, Arizona.

Dear Sir:

In response to your recent request, we are submitting herewith an estimate of the expenditures of this department for the two-year period commencing July 1, 1919.

Very truly yours,

(Signed) AMOS A. BETTS,

Commissioner.

ARIZONA CORPORATION COMMISSION

Three Commissioners	\$ 3,000.00	\$18,000.00
Secretary	2,700.00	5,400.00
One Accountant	2,700.00	5,400.00
Rate Expert	2,700.00	5,400.00
Reporter	2,700.00	5,400.00
Engineer	2,700.00	5,400.00
Chief Clerk, Insurance Department.....	2,400.00	4,800.00
Chief Clerk, Incorporating Department.....	2,400.00	4,800.00
Rate Clerk	2,400.00	4,800.00
Three Stenographers at \$125.....	4,500.00	9,000.00
Three Typists and Filing Clerks at \$100.....	3,600.00	7,200.00
Attorney		5,000.00
Postage	4,800.00	} 23,300.00
Stationery and Printing.....	4,800.00	
Traveling and Miscellaneous, State.....	9,500.00	
Traveling and Miscellaneous, Interstate.....	4,200.00	
Books, Appliances and Supplies.....	300.00	600.00
Extraordinary expenses incident to prosecution of 3c Fare Case		12,000.00

ARIZONA HISTORIAN
PHOENIX

December 17th, 1918

Hon. Jesse L. Boyce,
State Auditor,
Capitol Building,
Phoenix, Arizona.

My Dear Sir:

Replying to your favor of the 2nd inst., I herewith furnish you my

AUDITOR'S BUDGET

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estimate of moneys required for the next biennial period for this office:

Besides the salary of the Historian, I will require for office expnses, clerk hire, indexing data, preparing volumes of history for publication and printing same, traveling and other expenses in gathering data from files of newspapers in Arizona and elsewhere, and the Library of Congress, Eight Thousand Five Hcndred Dollars (\$8,500.00), per annum, or Seventeen Thousand Dollars (\$17,000.00), for the biennial period.

Yours very truly,

(Signed) THOS. EDWIN FARISH,
Arizona Historian.

ARIZONA COMMISSION OF AGRICULTURE AND HORTICULTURE

Chandler, Arizona, November 30, 1918.

Hon. Jesse L. Boyce,
State Auditor,
Capitol Building,
Phoenix, Arizona.
My Dear Sir:

I enclose herewith financial estimate of the Arizona Commission of Agriculture and Horticulture for the biennium beginning July 1, 1919. ,

In preparing this budget the Commission had to consider higher wages to many of its employes necessitated by the increased cost of living as well as the upward range of prices for such commodities as gasoline, automobile tires, field and office supplies, etc.

The increased cost of auto supplies specially affect the work of this commission as cars—for the most part Fords—are used by inspectors in searching cotton and alfalfa fields, potato and grain farms, orchards, etc., for such injurious insects as boll weevil, pink boll worm, alfalfa weevil, Colorado potato beetle, caterpillars, grasshoppers, San Jose scale, Codling moths, etc.

Also, naturally, the work of the commission has grown steadily with the increased area of cultivated lands in the State, which has expanded from approximately 360,000 acres in 1909 to 492,299 in 1917, and 531,682 in 1918, with indications of steady increase during the next two years.

Favored by congenial climate and with fields free from boll weevil and pink boll worm, the acreage of cotton in Arizona has increased from a comparatively few acres in 1916 to 52,000 acres in 1917 and 90,000 in 1918, with further increase contemplated.

The success attained in raising long staple cotton has not only advanced the price of the land now planted to that crop but has been an important

AUDITOR'S BUDGET

factor in the increased price of acreage throughout the warm valleys of the State, and therefore the industry has added materially to the taxable resources of Arizona. For this reason the cotton growers who, themselves, pay taxes on more than \$18,000,000 worth of land have asked the Commission to provide them with an additional assistant to the State Entomologist who can devote his entire time to the cotton industry—supervising the work of inspection and otherwise devoting his service to the cotton grower.

Respectfully submitted,

(Signed) W. H. ROBINSON,

Secretary to Arizona Commission
of Agriculture and Horticulture

**FINANCIAL ESTIMATE, ARIZONA COMMISSION OF AGRICULTURE
AND HORTICULTURE, BIENNIUM BEGINNING JULY 1, 1919.**

1. Salaries (a) 3 Commissioners at \$300.00.....	\$ 900.00	
1 Entomologist and Executive.....	3,000.00	
1 Assistant Entomologist (Cotton specialist).....	2,400.00	
1 Assistant Entomologist	2,400.00	
1 Plant Pathologist	2,100.00	
1 Assistant Entomologist (Headquarters, Yuma)	2,000.00	
1 Office Assistant	1,500.00	
1 Secretary and Stenographer.....	1,500.00	\$15,800.00
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Salaries (b) 28 regular local inspectors and 2 special cotton inspectors at from 50 to 62½ cents per hour for time actually employed		6,425.00
2. Traveling Expenses, including automobile upkeep, supplies and miscellaneous, railroad fares and other regular travel- ing expenses		5,150.00
3. Equipment, including new articles of permanent equipment, spraying machines, scientific apparatus, office fixtures, filing cabinets and typewriter.....		1,100.00
4. Field Supplies and Expenses, including labor, insecticides, fungicides and other supplies used in field tests, demon- strations and control work.....		600.00
5. Office Supplies and Expenses, including postage, telephone, telegrams, freight, express, drayage, stationery, blank forms for legal notices and records, posters, etc.....		1,800.00
6. Publications, including annual report, booklet on rules and regulations		500.00
7. Miscellaneous expense in connection with exhibits at State and County Fairs, and sundry items.....		300.00
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Per annum		\$31,675.00
Total for Biennium, \$63,350.00.		

ARIZONA STATE COUNCIL OF DEFENSE
WAR WORK BUILDING
PHOENIX

November 19, 1918.

Mr. Jesse L. Boyce,
State Auditor,
State House,
Phoenix, Arizona.

Dear Sir:

Replying to your favor of October fourteenth requesting a list of all appropriations required or requested for the years ending June 30th, 1920, and June 30th, 1921, for the maintenance of the State Council of Defense, will state that the Council would request that you place the sum needed for this Department at Fifty Thousand Dollars per year.

If we deem it advisable to revise this estimate, we will let you know as soon as possible.

Very truly yours,

(Signed) C. E. ADDAMS,
Vice-Chairman and Director.

DEPARTMENT OF THE ATTORNEY GENERAL
STATE OF ARIZONA
PHOENIX

BUDGET FOR ATTORNEY GENERAL'S OFFICE FOR EACH YEAR
ENDING JUNE 30TH, 1920, AND JUNE 30TH, 1921

Annual Appropriations:

Attorney General	\$ 4,000.00
Assistant Attorney General	2,500.00
Law Clerk	2,400.00
Two Stenographers	2,400.00
Office Expenses:	
Supplies, briefs, printing, etc	1,000.00
Contingent Fund:	
Expenses, including attendance Federal and State Courts	5,400.00

AUDITOR'S BUDGET

Portraits:

Former Attorneys General.....	250.00
Annotating and Printing, State Constitution.....	1,500.00
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	\$19,450.00

Above are annual appropriations.

Yours truly,

(Signed) WILEY E. JONES,
Attorney General.

ITEMIZED ESTIMATE OF APPROPRIATIONS REQUIRED FOR THE
DEPARTMENT OF THE STATE AUDITOR AND EX-OFFICIO
BANK COMPTROLLER FOR THE FISCAL YEARS
1919-20 AND 1920-21

	October 15th, 1918.	
	Estimated Appropriations	
	1919-20	1920-21
Auditor's Department:		
Salary, State Auditor.....	\$ 3,000.00	\$ 3,000.00
Salary, Deputy State Auditor.....	2,700.00	2,700.00
Salary, 1 Bookkeeper.....	2,400.00	2,400.00
Salary, 1 Chief Warrant Registrar.....	1,800.00	1,800.00
Salaries, 3 Warrant Registrars.....	4,500.00	4,500.00
Salary, 1 Stenographer.....	1,500.00	1,500.00
Contingent Expense.....	1,500.00	1,500.00
	<hr/>	<hr/>
	\$17,400.00	\$17,400.00
Department of State Bank Comptroller:		
Salary, Bank Examiner.....	\$ 3,000.00	\$ 3,000.00
Salary, 1 Assistant Bank Examiner.....	2,400.00	2,400.00
Office Expense.....	1,000.00	1,000.00
Traveling Expense.....	4,000.00	4,000.00
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	\$10,400.00	\$10,400.00

STATE AUDITOR'S DEPARTMENT
PHOENIX, ARIZONA

APPROPRIATION FOR JUNE 30, 1919

1 Bookkeeper—6 months @ \$150.00.....	\$ 900.00
1 Clerk—6 months @ \$125.00.....	750.00

AUDITOR'S BUDGET

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3 Warrant Registrars—6 months @ \$300.00.....	1,800.00
1 Stenographer—6 months @ \$100.00.....	600.00
	\$4,050.00
	25%
25% Increase, January 1 to June 30, 1919.....	\$1,012 50
1 Clerk—6 months to June 30 @ \$125.00.....	\$ 750.00
1 Stenographer—6 months to June 30 @ \$100.00.....	600.00
	TOTAL.....\$2,362 50

**BOARD OF LAW EXAMINERS
STATE OF ARIZONA**

Phoenix, December 4, 1918.

Hon. Jesse L. Boyce,
State Auditor,
Phoenix, Arizona.
Dear Sir:

The Board of State Law Examiners herewith furnishes you a budget of probable expenses of said Board during ensuing two years, viz:

Per diem and traveling expenses of members of the Board.....	\$ 600.00
Printing	200.00
Supplies	100.00
Stenographer	120.00
Postage	20.00
	Total.....\$1,040.00

Respectfully submitted,
BOARD OF STATE LAW EXAMINERS,
By A. C. BAKER (Signed)
Secretary.

BOARD OF DENTAL EXAMINERS

Bisbee, Arizona, Dec. 12, 1918.

Hon. Jesse L. Boyce,
State Auditor,
Phoenix, Arizona.

Dear Sir:

As the Law now requires the Arizona Board of Dental Examiners to hold two examinations yearly, and as there are five members and average

AUDITOR'S BUDGET

time of holding each examination is six days, it will take about Thirteen Hundred Dollars (\$1300.00) to hold the examinations. In addition to this the Board has, through Commission on State Institutions, bought eighteen Dental chairs and they have to be paid for; \$360.00. Total needed is Sixteen Hundred and Sixty Dollars (\$1660.00).

Yours truly,

(Signed) W. P. SIMS,

Secretary, Arizona Board
Dental Examiners.

BOARD OF PARDONS AND PAROLES
FOR THE STATE OF ARIZONA

All Expenses.....\$750.00

(Signed) WILEY E. JONES,
Member Board of Pardons
and Paroles.

COMMISSION OF STATE INSTITUTIONS
PHOENIX, ARIZONA

December 14, 1918.

Hon. Jesse L. Boyce,
State Auditor,
Phoenix, Arizona.
Dear Sir:

In accordance with your request of the 2nd inst., we are enclosing herewith list of appropriations required by this Commission for the biennial 1919-1921.

Yours very truly,

COMMISSION OF STATE INSTITUTIONS,

(Signed) L. B. WHITNEY,

Chairman.

ESTIMATES FOR BUDGET FOR COMMISSION OF STATE INSTITUTIONS
FOR BIENNIAL 1919 TO 1921

Salaries	1919-1920 \$30,000.00	1920-1921 \$30,000.00
Bonding	600.00	600.00
Travel, Miscellaneous and Automobile.....	4,000.00	4,000.00
Stationery and Printing.....	2,000.00	2,000.00
Telephone and Telegraph.....	600.00	600.00

AUDITOR'S BUDGET

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Postage	1,000.00	1,000.00
Office Reference Library.....	100.00	100.00
Miscellaneous	2,000.00	2,000.00
	\$40,300.00	\$40,300.00

ANNUAL APPROPRIATION NECESSARY FOR MAINTENANCE OF
OFFICE OF STATE DAIRY COMMISSIONER FOR YEARS
ENDING JUNE 30, 1920, AND 1921

Salaries:

Dairy Commissioner	\$ 3,000.00
One Deputy—one-half time.....	1,050.00
Office Clerk	1,380.00

Travel Expense for Both Commissioner and Deputy:

Inspection Work—Educational Meetings for Dairymen— Conferences or Conventions.....	2,600.00
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Office:

Rental	350.00
Telephone, Electricity, Water, Ice, Fuel, Janitor, Telegraph	350.00

Supplies, Non-Expendable:

Dictaphone	150.00
Shipping Containers for Products for Analysis at Labora- tory	75.00
Scales, Sample Jars, Sample Carrying Case, Thermometer, Lactometers	75.00
Flat top Work Table and Stand.....	25.00

Supplies, Expendable:

Stationery, including Stamps.....	105.00
Licenses and Application Forms.....	35.00
Dairy Herd Health Certificates.....	7.00
Sulphuric Acid	18.00
Pencils, Pens, Ink, Rubber Bands, Note Books, Clips, etc	30.00
Test Bottles, Milk Bottles, Sample Jars.....	25.00

Laboratory Work:

Analysis by Phoenix Pathological Laboratory.....	600.00
Analysis by Tucson Pure Food Laboratory.....	200.00

Miscellaneous:

Samples of Products secured for Analysis—(Ice Cream, Milk, Cream, Butter, Cheese).....	35.00
Express Charges on Equipment and Samples.....	50.00
Blue Prints, Bills of Materials and Specifications for Dairy Barns, Milk Houses, Silos.....	40.00

AUDITOR'S BUDGET

Bulletins, Posters, Charts, used in Educational Campaign	100.00
Printing Annual Report.....	50.00
Total.....	<u>\$10,350.00</u>

EXECUTIVE OFFICE
STATE HOUSE
PHOENIX, ARIZONA

December 6, 1918.

Sir:

In accordance with your letter of December 2, list of the appropriations required for the maintenance of this department is submitted as follows:

Emergency appropriation for fiscal year ending June 30, 1919—Contingent Expense	\$ 3,000.00
Emergency appropriation for fiscal year ending June 30, 1919—Clerical Assistance	1,500.00
For the fiscal year ending June 30, 1920, and June 30, 1921, the following estimate is submitted, the same for each year:	
Salary of the Governor.....	6,500.00
Salary of Secretary to the Governor.....	3,000.00
Clerical Assistance	6,500.00
Contingent Expense	6,000.00
Publication of Proclamations.....	1,000.00
Expenses of Governor attending Governor's Conference.....	150.00
	<u>\$23,150.00</u>

A word of explanation might properly be submitted to the committee covering the emergency appropriation that will be necessary for the operation of the office during the present fiscal year. Increased cost of material, supplies, travel and so forth, due to sur-taxes, has had a great effect on the appropriation for this office, more noticeable than some others, perhaps, due to the very small amount originally allotted. Postage, a very large item for this office, has increased fifty per cent on all first class mail and proportionately on others. All travel necessitating Pullman has increased sixteen and two-thirds per cent, and the war exigencies have made a great deal of travel necessary on the part of the Governor, never required in former years. The cost of stationery, of course, has increased enormously, and the telegraph and telephone toll bills, by reason of the many war activities, have more than doubled the bills of other years. While these war expenses will, of course, gradually diminish, the increased cost of operation, due to taxes and high prices of materials, will undoubtedly continue for several years, and it is believed the estimates are conservative. Concerning

the appropriations for clerical assistance, it has been found impossible to retain permanent competent clerks for less than \$150 per month, and the nature of the work makes constant changing of clerks very undesirable.

Respectfully,

(Signed) LOUIS W. LOWENTHAL,

Secretary to the Governor.

Hon. Jesse L. Boyce,
State Auditor, State House.

DEPARTMENT OF WEIGHTS AND MEASURES
STATE HOUSE
PHOENIX, ARIZONA

October 17, 1918.

Hon. Jesse L. Boyce,
State Auditor,
Phoenix, Arizona.

Dear Sir:

Complying with your request of the 16th inst., regarding a list of appropriations required for the years ending June 30th, 1920, and June 30th, 1921, for the maintenance of this Department, I hereby submit the following:

Salary of State Inspector of Weights and Measures, \$2,000 per annum	\$4,000.00
Salary of Clerk of State Inspector of Weights and Meas- ures, \$1,200 per annum.....	2,400.00
Traveling and Contingent expenses of State Inspector of Weights and Measures, \$1,500 per annum.....	3,000.00
	<hr/>
Total for Biennial Period.....	\$9,400.00

The above appropriations are in accordance with the requirements of Paragraph 5511, Revised Statutes of Arizona, 1913, Civil Code.

Respectfully submitted,

(Signed) O. N. CRESWELL,
State Inspector Weights and Measures.

AUDITOR'S BUDGET

STATE LAW AND LEGISLATIVE REFERENCE LIBRARY
 STATE HOUSE
 PHOENIX, ARIZONA

October 18, 1918.

Hon. Jesse L. Boyce,
 State Auditor,
 State House, Phoenix, Arizona.
 Dear Sir:

Replying to your request of the 16th instant, received yesterday, beg to submit the following list of appropriations for the fiscal years ending June 30, 1920, and June 30, 1921:

GENERAL FUND

Fiscal year ending June 30, 1920

Salary, State Librarian.....	\$2,700.00	
Salary, Assistant Librarian.....	2,100.00	
Salary, Clerk and Stenographer, contingent on securing additional space.....	1,200.00	\$6,000.00

Fiscal year ending June 30, 1921

Salary, State Librarian.....	2,700.00	
Salary, Assistant Librarian.....	2,100.00	
Salary, Clerk and Stenographer, contingent on securing additional space.....	1,200.00	\$6,000.00

STATE LIBRARY FUND

As now provided by Statute—the fees received from the Clerk of the Supreme Court.

COMMISSION OF UNIFORM STATE LAWS

For the purpose of defraying a slight proportion of the expense of the National Commission on Uniform State Laws, the sum of three hundred dollars is requested, one hundred and fifty dollars each year\$300.00

RELIEF BILL

Due to the Frank Shepard Co., New York, for law books prior to 1915..\$274.50

Note: The Third Legislature passed a Relief Bill for the liquidation of all outstanding obligations against the State Library, aggregating nearly five thousand dollars. This item was not included, and it is now respectfully urged that a relief bill be passed, thus settling all past due accounts.

Very sincerely yours,

(Signed) CON P. CRONIN,

State Law and Legislative Reference Librarian.

LIVE STOCK SANITARY BOARD OF ARIZONA

Phoenix, Oct. 23, 1918.

Mr. Jesse L. Boyce,
State Auditor,
State House, Phoenix.
Dear Sir:

Complying with your request in letter of the 16th, I am submitting below an itemized list of the appropriations required for the maintenance of the Department of Live Stock Sanitary Board for the years ending June 30, 1920, and June 30, 1921.

To pay the traveling expense of the Secretary, office expense, printing, publishing new brands, etc.:

Traveling expense of Secretary.....	\$ 500.00	
Printing	450.00	
Office Supplies	300.00	
Stamps and envelopes.....	500.00	
Telephone and Telegraph.....	75.00	
Publishing new brands.....	600.00	
Extra clerk hire and miscellaneous.....	200.00	\$2,625.00
<hr/>		
Salary of Secretary.....	\$2,400.00	
Salary of Recording Clerk.....	1,800.00	
Salary of Bookkeeper.....	1,500.00	
Salary of Stenographer.....	1,500.00	7,200.00
<hr/>		
Per diem and mileage of Board members.....	\$1,000.00	\$1,000.00
<hr/>		
Required for year ending June 30, 1920.....		\$10,825.00
Required for year ending June 30, 1921.....		10,825.00
<hr/>		
Required for biennial period.....		\$21,650.00

Very truly yours,

(Signed) SAM B. BRADNER,

Secretary Live Stock Sanitary Board.

STATE OF ARIZONA
MILITARY DEPARTMENT
PHOENIX

November 20, 1918.

Hon. Jesse L. Boyce,
State Auditor,
Phoenix, Arizona.
My Dear Sir:

I would estimate that \$50,000.00 will be needed during each of the suc-

AUDITOR'S BUDGET

ceeding fiscal years for the maintenance and equipment of the National Guard. This is an estimate on funds already provided to be taken from the General Fund.

This estimate is based on the normal amount required for the maintenance of one regiment of Infantry for one year plus a slight additional expense necessitated by the re-organization of the First Arizona Infantry.

Yours very sincerely,
 (Signed) CHAS. W. HARRIS,
 The Adjutant General

STATE OF ARIZONA
 MILITARY DEPARTMENT
 PHOENIX

December 30, 1918.

Hon. Jesse L. Boyce,
 State Auditor,
 Phoenix, Arizona.

My Dear Sir:

I believe that the amount of \$7,500.00 per year, the same as has been provided during the past two years, will be sufficient for the Normal and High School Cadet Commission. The amount of funds needed, of course, depends upon the amount of work that the Commission is required to do and if it is the intention of the Legislature to amend the present law in such a way that it will cause any increased expenditure this matter, of course, will be taken care of by the Legislature.

Very sincerely yours,
 (Signed) CHAS. W. HARRIS,
 The Adjutant General, Secretary Normal
 and High School Cadet Commission.

OFFICE OF THE SECRETARY OF STATE
 PHOENIX, ARIZONA

December 2, 1918.

Hon. Jesse L. Boyce,
 State Auditor,
 Phoenix, Arizona.

My Dear Mr. Boyce.

In accordance with your request of October 16th, I am appending hereto a list of appropriations required for the fiscal years ending June 30, 1920,

and June 30, 1921, for the proper maintenance of this Department.

Secretary of State, \$3500.00 each fiscal year 1919-20, 1920-21.....	\$ 7,000.00
Ass't Secretary of State and Sup't. Motor Vehicle Department, \$3000.00 each fiscal year 1919-20, 1920-21.....	6,000.00
Two Stenographers, salary \$3000.00 each fiscal year 1919-20, 1920-21	6,000.00
Initiative and Referendum Publicity Pamphlet.....	7,000.00
Contingent Expense and Printing Blue Book, \$2500.00 each fiscal year 1919-20, 1920-21.....	5,000.00
Motor Vehicle License Expense, \$12,500.00 each fiscal year 1919-20, 1920-21	25,000.00
Cashier Motor Vehicle License Department, \$1800.00 each fiscal year, 1919-20, 1920-21.....	3,600.00
Rate Clerk Motor Vehicle License Department, \$1800.00 each fiscal year, 1919-20, 1920-21.....	3,600.00
Additional Clerical Assistance Motor Vehicle License Dept., Jan- uary and February, and mailing publicity pamphlet, \$1000.00 each fiscal year, 1919-20, 1920-21.....	2,000.00
For Compiling, Publishing and Distributing Session Laws of 1919-20	2,000.00

Any further information you desire concerning these appropriations,
I will be pleased to forward you.

With best wishes, I remain,

Very truly yours,

(Signed) SIDNEY P. OSBORN,
Secretary of State.

SHEEP SANITARY COMMISSION

Phoenix, January 3, 1919.

Hon. J. L. Boyce,
State Apditor,
State House.

Dear Sir:

As requested in your letter of recent date, I am sending you herewith
an estimate of the appropriations needed by this department for the ensuing
biennial period, in triplicate.

Yours very truly,

(Signed) ETHEL McCORMICK,
Secretary.

**ESTIMATES OF EXPENDITURES OF SHEEP SANITARY COMMISSION
FOR THE BIENNIAL PERIOD JUNE 30, 1919, TO JUNE 30, 1921**

1919-1920

Expenses of members attending meetings.....	\$ 200.00
Four Inspectors at \$150 per month.....	3,000.00

AUDITOR'S BUDGET

Salary of Secretary	900.00	
Incidentals, postage, stationery, etc.....	200.00	
Extra Inspectors during busy intervals.....	200.00	\$4,500.00
		<hr/>

1920-1921

Expenses of members attending meetings.....	\$ 200.00	
Four Inspectors at \$150 per month.....	3,000.00	
Salary of Secretary	900.00	
Incidentals, postage, stationery, etc.....	200.00	
Extra Inspectors during busy intervals.....	200.00	\$4,500.00
		<hr/>

Total for two years.....\$9,000.00

OFFICE OF THE STATE EXAMINER
STATE OF ARIZONA
PHOENIX

Mr. Jesse L. Boyce,
Auditor and Bank Comptroller,
State House.

Dear Sir:

In reply to your second notice of December 2nd, we beg to submit herewith a list of appropriations requested for the years ending June 30th, 1920, and June 30th, 1921, for the maintenance of this Department, to-wit:

Salaries:	1919-1920	1920-1921
State Examiner	\$2,500.00	\$2,500.00
Deputy State Examiner.....	1,800.00	1,800.00
Stenographer	1,200.00	1,200.00
Traveling Expenses:		
State Examiner	1,600.00	1,600.00
Deputy State Examiner.....	1,600.00	1,600.00
Office Expense:		
Telephone and Telegraph.....	100.00	100.00
Stationery, Postage, Printing and Office Supplies.....	500.00	500.00
	<hr/>	<hr/>
	\$9,300.00	\$9,300.00

The above items are based upon the past expenditures in this office and take into consideration in the case of the Deputy State Examiner and the office stenographer the increased cost of competent help.

Yours very truly,

(Signed) H. W. ROUNTREE,

State Examiner.

**STATE OF ARIZONA
GAME DEPARTMENT
STATE HOUSE**

Phoenix, October 22, 1918.

Jesse L. Boyce,
State Auditor,
State House.

Dear Sir:

Complying with your request of the 16th instant, I herewith submit the following items and sums, as the requirements of this Department for the years ending June 30th, 1920, and June 30th, 1921:

Salary of State Game Warden, at \$1,800.00 per year, as fixed by Section 686, Title XVIII, Penal Code.....	\$3,600.00
Traveling Expenses of State Game Warden of \$1,000.00 per year, as fixed by Section 686, Title XVIII, Penal Code.....	2,000.00
Salary of Office Deputy at \$1,200.00 per year, as fixed by Section 686, Title XVIII, Penal Code.....	2,400.00
Total.....	\$8,000.00

Yours for the "Finishing Liberty Loan,"

(Signed) G. M. WILLARD,
State Game Warden.

**ARIZONA STATE LABORATORY
UNIVERSITY OF ARIZONA
TUCSON**

November 16, 1918.

Mr. Jesse L. Boyce, State Auditor,
State House, Phoenix, Arizona.

My Dear Mr. Boyce:

I have the honor herewith to present a budget for the maintenance of the Arizona State Laboratory for the years ending June 30th, 1920, and June 30th, 1921, as requested in your letter of October 17th.

The increase in Director's salary from \$1,800.00 to \$2,400.00 per annum was suggested by Dr. Orville Harry Brown, State Superintendent of Public Health, whose original letter is in our files. The Director's salary has remained stationary since it was first instituted in 1912, and I think it will be readily conceded that the requested 33% raise is amply justified by the much greater increase in living expenses during this period. The same remarks apply to the Assistant's salary, for it is practically out of the question to hire a good chemist at the present time on a \$1,200.00 per annum salary.

AUDITOR'S BUDGET

The item for traveling expenses has been increased by \$150.00 over the actual expenses of the fiscal year 1917-1918. This is in part to keep pace with increased hotel and restaurant bills, but more particularly to allow us to do more actual field and inspecting work, which we feel is absolutely necessary for proper efficiency. The remaining \$270.00 is divided among numerous current expenses, such as chemicals, ice, telephone and telegraph, office supplies, etc., all of which have largely increased in price.

The appended list shows actual expenses incurred in 1917-18, together with proposed budget opposite

Thanking you very kindly for affording us this opportunity to present our claims for consideration, I beg to remain,

Very truly yours,

(Signed) C. A. BOSWORTH,

Director, State Laboratory.

	1917-18	Budget for 1919-20-21
Salary of Director	\$1,800.00	\$2,400.00
Salary of Assistant	976.54*	1,680.00
Mileage and Railway Fare	212.05	250.00
Traveling Expenses	545.20	700.00
Telephone and Telegraph	90.78	100.00
Express	65.70	75.00
Equipment and Chemicals	219.50	250.00
Miscellaneous Supplies and Expenses.....	67.48	75.00
Office Supplies	80.09	100.00
Ice	60.20	70.00
Books and Magazines	33.55	40.00
Stenographic work	79.61	80.00
Janitor	79.08	100.00
Samples for Analysis	56.85	80.00
	<hr/>	<hr/>
	\$4,366.63	\$6,000.00
Less refunds	8.11	
	<hr/>	
	\$4,358.52	

*Impossible to hire a chemist several times for war reasons, so full salary of \$1,200.00 not used up.

**STATE LAND DEPARTMENT
PHOENIX. ARIZONA**

November 12th, 1918.

Hon. Jesse L. Boyce,
State Auditor,
State House, Phoenix.

Dear Sir:

In complying with your request, of October 17th, 1918, I have the honor to hand you, herewith, a statement showing the estimated amounts required to maintain this Department, for the years July 1st, 1919, to June 30h, 1920, and July 1st, 1920, to June 30th, 1921.

Although I have attempted to segregate the amounts required for the different Departments of this office, yet my calculations in this regard are more or less speculative, for the reason that it is impossible for me to foresee to what extent the work will shift from one Department to another.

However, I am reasonably certain that if the Legislature will follow the precedent established by the last Legislature and appropriate an amount equal to the aggregate of the several items, that is \$55,250.00, a sufficient amount for the maintenance of this Department will have been made.

The statement follows:

ESTIMATED EXPENSE

Salaries—General and Farm Loans:

	July 1, 1919, to June 30, 1920	July 1, 1920, to June 30, 1921
1 Commissioner	\$3,000.00	\$3,000.00
1 Deputy Comimssioner.....	2,700.00	2,700.00
Clerks	2,400.00	2,400.00
Appraisers, State Loans.....	1,000.00	1,000.00
	\$9,100.00	\$9,100.00

Accounting and Sales Division:

1 Chief Accountant.....	\$2,400.00	\$2,400.00
1 Assistant at \$175.00 per month	2,100.00	2,100.00
Clerk and Stenographer.....	3,000.00	3,000.00
	\$7,500.00	\$7,500.00

Appraisalment and Sales Division:

3 Appraisers (½ time).....	\$3,000.00	\$3,000.00
Surveyors	500 00	500 00
	\$3,500.00	\$3,500.00

Leasing Division:

Clerks and Stenographers.....	\$9,600.00	\$9,600.00
	\$9,600.00	\$9,600.00

AUDITOR'S BUDGET

Selecting, Withdrawal and Drafting

Division:

Clerk and Stenographer.....	\$3,000.00		\$3,000.00	
Field Selectors	2,750.00	\$5,750.00	2,750.00	\$5,750.00
		<hr/>	<hr/>	<hr/>
Total Salaries.....		\$35,450.00		\$35,450.00

Miscellaneous—General:

Printing and Stationery.....	\$1,500.00		\$1,500.00	
Postage	1,000.00		1,000.00	
Telephone and Telegraph.....	300.00		300.00	
Advertising	5,000.00		5,000.00	
U. S. Land Office Fees.....	1,500.00		1,500.00	
Maps and Plats.....	500.00		500.00	
Sundries	500.00	\$10,300.00	500.00	\$10,300.00
		<hr/>	<hr/>	<hr/>

Traveling:

Board and Lodging.....	\$4,000.00		\$4,000.00	
Railroad Fares	1,200.00		1,200.00	
Automobile Maintenance.....	2,000.00		2,000.00	
Camp Supplies	250.00		250.00	
Express and Freight.....	50.00		50.00	
Expense Appraisers, State Loans	1,000.00	8,500.00	1,000.00	8,500.00
		<hr/>	<hr/>	<hr/>

Equipment:

Automobiles	\$1,000.00	1,000.00	\$1,000.00	1,000.00
		<hr/>	<hr/>	<hr/>

Total Miscellaneous.....		\$19,800.00		\$19,800.00
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Recapitulation:

Salary Expense.....		\$35,450.00		\$35,450.00
Miscellaneous Expense.....		19,800.00		19,800.00
		<hr/>		<hr/>
GRAND TOTAL.....		\$55,250.00		\$55,250.00

Respectfully submitted,

W. A. MOEUR,

By

Commissioner.

(Signed) BEN R. CLARK,

Deputy Commissioner.

AUDITOR'S BUDGET

27

STATE MINE INSPECTOR
G. H. BOLIN
PHOENIX, ARIZONA

October 18th, 1918.

Hon. Jesse L. Boyce,
State Auditor,
State House.

Dear Sir:

According to the provisions in the Mining Code of the State of Arizona, 1913, the appropriations required for the maintenance of this Department, are as follows:

	Per Annum	Two Years
Salary, State Mine Inspector.....	\$3,000.00	\$ 6,000.00
Traveling Expenses, Inspector.....	1,400.00	2,800.00
Salary, 3 Deputy Inspectors, each.....	1,800.00	10,800.00
Traveling Expenses, Deputies, each.....	1,400.00	8,400.00
Office Expense, Clerk Hire, Postage, Printing, etc.	1,400.00	2,800.00
		<hr/>
		\$30,800.00

Very truly yours,

(Signed) G. H. BOLIN,
State Mine Inspector.

STATE TAX COMMISSION OF ARIZONA
PHOENIX

October 22, 1918

Hon. Jesse L. Boyce,
State Auditor,
State House.

Dear Sir:

Complying with your request of October 17, 1918, and with the provisions of Paragraph 92, Revised Statutes of Arizona, 1913, Civil Code, and of the provisions of paragraph 88 and subdivisions a, b, c, d and e thereof, and paragraphs 89 to 92 inclusive, we hand you herewith a list of the appropriations desired for this department for the fiscal years ending June 30, 1920, and June 30, 1921.

TAX COMMISSION

	1919-1920	1920-1921
Commissioners' Salaries.....	\$ 9,000.00	\$ 9,000.00
Secretary's Salary.....	2,700.00	2,700.00

AUDITOR'S BUDGET

Other Help (Contingent).....	4,500.00	4,500.00
Office Expense	1,500.00	1,500.00
Traveling Expense.....	2,500.00	2,500.00
Total.....	\$20,200.00	\$20,200.00

STATE BOARD OF EQUALIZATION

	1919-1920	1920-1921
General Expense, including expense of Annual Tax Conference, stenographic report of same and the printing of such proceedings..	\$ 1,000.00	\$ 1,000.00

Respectfully submitted,
STATE TAX COMMISSION,

V. A. WOOD,
Secretary.

OFFICE OF THE STATE TREASURER
PHOENIX, ARIZONA

November 26, 1918.

Hon. Jesse L. Boyce,
State Auditor,
Phoenix, Arizona.

Dear Sir:

In accordance with your letter of October 17th, asking that we furnish you with "a list of all appropriations required or requested for the years ending June 30, 1920 and June 30, 1921, for the maintenance of the office of the State Treasurer," we are pleased to submit the following estimate:

	Per Annum
State Treasurer—salary.....	\$3,000.00
One Deputy—salary.....	2,700.00
One Stenographer—salary.....	1,500.00
One Stenographer—salary.....	1,320.00
Contingent Expense Fund.....	500.00

A total of.....\$9,020.00

The large volume of business incident to this office consists in greater part of farm loan business. Should the entire farm loan business be taken out of the office of the State Treasurer and placed in a separate department, the work in this office could be well handled by one deputy, \$2,700.00 per annum, and one stenographer, \$1,500.00 per annum.

Yours very truly,

(Signed) D. F. JOHNSON,
State Treasurer.

OFFICE OF STATE VETERINARIAN OF ARIZONA
PHOENIX

October 29, 1918.

Mr. Jesse L. Boyce,
State Auditor,
Phoenix, Arizona.

Dear Sir:

Pursuant to your request for a list of appropriations needed for this Department, for the ensuing two years, am enclosing such information herewith.

Office Expense:

	Per Year
Clerk Hire.....	\$ 840.00
Office Rent.....	180.00
Western Union.....	130.00
Telephone.....	100.00
Lights, Fuel, Stationery, Incidentals.....	250.00
	<hr/>
	\$1,500.00
Mileage.....	2,000.00
Salary.....	1,800.00
	<hr/>
	\$5,300.00

Very truly yours,

(Signed) W. E. SEVERN,
State Veterinarian.

OFFICE OF STATE VETERINARIAN OF ARIZONA
PHOENIX

December 30, 1918.

Hon. Jesse L. Boyce,
State Auditor,
Phoenix, Arizona.

Dear Sir:

In the matter of appropriations for the State Veterinarian's office for the ensuing two years, I wish to include the sum of \$2,500.00 as needed for the work of eradicating infectious or contagious diseases from the range.

As you will note my former estimate furnished you does not include this amount, but as the work of dourine eradication is not yet complete, it will require funds to complete such work.

There is at this time about \$1,600.00 of a contingent fund, which was

AUDITOR'S BUDGET

appropriated for this purpose, on hand, but it is my understanding that this sum will revert to the general fund at the close of the year, consequently should be renewed.

Very truly yours,

(Signed) W. E. SEVERN,
State Veterinarian.

ARIZONA STATE BOARD OF HEALTH
OFFICE OF THE SECRETARY
PHOENIX, ARIZONA

January 2, 1919.

Mr. Jesse L. Boyce,
State Auditor,
Phoenix, Arizona.

Dear Mr. Boyce:

I submit you herewith the recommendations for necessary appropriations for the next two years for the Arizona State Board of Health:

Salary, State Superintendent of Public Health.....	\$ 2,000.00
Salary, State Registrar of Vital Statistics.....	2,000.00
Venereal disease work, including salary director this department. (Federal Government gives State \$4443 82, providing Legislature appropriates equal amount or more.)	4,500.00
Tuberculosis work (including salary of director).....	4,000.00
Child Welfare work (including salary of director).....	3,000.00
Public Health Nurses and Dept. for Registration of Nurses	6,000.00
Rural Sanitation (including salary of Sanitary Inspector). Like amount to be furnished by Federal Government if this is appropriated.....	4,500.00
Bulletin and Publicity work.....	2,400.00
Other Literature.....	2,000.00
Public Health Lectures, Educational work.....	2,000.00
Clerical Force.....	10,000.00
Office Expenses.....	6,000.00
<hr/> Total.....	<hr/> \$48,400.00

Respectfully submitted,

(Signed) ORVILLE HARRY BROWN,
State Sup't. of Public Health.

ARIZONA STATE BOARD OF HEALTH
PHOENIX, ARIZONA

January 2, 1919.

Mr. Jesse L. Boyce,
State Auditor,
Phoenix, Arizona.

Dear Mr. Boyce:

I hereby recommend that the State Legislature make an emergency appropriation for the office expenses of the State Board of Health in order to finish out the remainder of this biennium. This is made necessary because of the additional amount of work which has been thrown on this office by the influenza epidemic which has been existing in this State during the past several months.

Very respectfully,

(Signed) ORVILLE HARRY BROWN,
State Sup't. of Public Health.

SUPREME COURT
STATE OF ARIZONA
PHOENIX

October 22, 1918.

Hon. Jesse L. Boyce,
State Auditor,
State House.

Dear Sir:

In reply to your request, I beg leave to present to you the following estimate of the necessary expenses of the Supreme Court, as made by the members of the Court, for the fiscal years of 1919-20 and 1920-21, ending June 30th, 1921:

- | | |
|--|-------------|
| 1. Constitutional salary of each of the Judges at \$5,000 per year,
for two years..... | \$30,000.00 |
| 2. Statutory salary of the Clerk of the Supreme Court, \$2700 per
year, for two years..... | 5,400.00 |
| 3. Stenographic help for the Court, including necessary compensa-
tion for a bailiff and additional stenographers, a total of \$5,000
per year, for two years..... | 10,000.00 |

AUDITOR'S BUDGET

4. Statutory salary of Reporter of Decisions, \$1,200 per year, for two years	2,400.00
5. For Contingent Expenses of the Court in addition, \$1,000, to be expended during each year, for two years.....	2,000.00
Total	\$49,800.00

Very respectfully,

(Signed) C. F. LEONARD,

Clerk, Supreme Court.

**DEPARTMENT OF VOCATIONAL EDUCATION
OF THE STATE OF ARIZONA
PHOENIX**

December 17, 1918.

Hon. Jesse L. Boyce,
State Auditor,
State House, Phoenix, Ariz.

Dear Sir:

In compliance with your request to submit a list of all appropriations required for the maintenance of the Department of Vocational Education for the years 1920 and 1921, permit me to submit the following:

Salary, Director.....	\$ 7,500.00
Clerical Help.....	3,000.00
Office Supplies.....	1,100.00
Printing	1,000.00
Traveling Expenses, Director.....	2,500.00
Smith-Hughes fund to match Federal Appropriation.....	40,000.00
	\$55,100.00

Very truly yours,

(Signed) I. COLODNY,

Director of Vocational Education

**STATE OF ARIZONA
MILITARY DEPARTMENT
PHOENIX**

Jesse L. Boyce,
State Auditor,
Phoenix, Arizona.

November 20, 1918.

My Dear Sir:

Replying to your letter of October 16th, there should be appropriated a sum of \$30,000.00 a year for each of the succeeding two years for the

construction of armories. The Federal Law prohibits the organization of any troops by the State in time of peace except the National Guard. This appropriation will provide sufficient funds to construct armories with the necessary barrack facilities at Phoenix, Yuma, Flagstaff and also one in the south at either Bisbee or Douglas.

The sum of \$50,000.00 should be appropriated for relief of soldiers. During the period of reconstruction there will be many of our Arizona men who will be out of employment and until conditions adjust themselves a fund should be created for temporary relief that our men returning should not suffer for at least lodging and meals. This fund should be handled by a commission consisting of The Adjutant General, The Attorney General, and The Superintendent of Public Health.

No other appropriations are necessary for the Military Department. The present laws provide ample funds for all other purposes, including the assembling and completion of the necessary records of Arizona men who served in this war.

Yours very sincerely,

(Signed) CHAS. W. HARRIS,
The Adjutant General.

SUPERINTENDENT OF PUBLIC INSTRUCTION
STATE HOUSE
PHOENIX

Estimate of Appropriations provided for by Statute, needed for use and distribution by the State Department of Education for the years ending June 30, 1920, and June 30, 1921.

STATE SCHOOL FUND

	Par.	Statutory Provision
Salary, State Sup't. of Schools.....	2706	\$ 6,000.00
Salary, Ass't. Sup't. of Schools (or Chief of Statistical Dep't.).....	2707	6,000.00
Salary, Stenographer, Sup't. of Public In- struction (or Statistical Division).....	2707	3,000.00
Salary, Stenographer, State Board of Ex- aminers (or Division of Certification).....	2707	3,000.00
Salary, Stenographer, State Board of Edu- cation	2707	3,000.00
Salary, man for field text book work and accounting	2707	5,400.00

AUDITOR'S BUDGET

Traveling Expenses for field for text book work	2707	1,000.00	
Salaries, four field men, Division of Expert Supervision	2707	24,000.00	
Traveling Expenses for four field men in Division of Expert Supervision.....	2707	5,000.00	
Miscellaneous Expenses—Telegrams, Telephone service, Printing, Supplies, etc., for Board of Education, Board of Examiners, and State Sup't of Schools.....	2705	7,000.00	
Traveling Exp., State Board of Education.....	2694	2,000.00	
Salary and Traveling Expenses, State Board of Examiners (or Division of Certification)	2703	8,000.00	
Traveling Expenses for Sup't. of Public Instruction	2705	4,000.00	
N. E. A. Headquarters.....	2697	600.00	
Teachers' Pensions.....	2810	12,000.00	
Text Books.....	2825	180,000.00	
Patriotism	2845	1,500.00	
Blind Children Under School Age.....	2862	10,000.00	
Apportionment to Counties out of State School Fund.....	2705	1,218,500.00	\$1,500,000.00

GENERAL FUND

	Par.	Statutory Provision	
State Aid for High Schools and State Normal Schools.....	2794	\$160,000.00	
Blind of School Age (Special Appropriation)	2856	12,000.00	
Promotion of Vocational Education, S. B. No. 133, Third Legislature.....		55,000.00	
		\$ 227,000.00	\$ 227,000.00
Sum Total.....			\$1,727,000.00

Americanization, report of needed appropriation to be submitted later,

based on report of survey made by State Senator Winsor on the request of the State Council of Defense.

(Signed) C. O. CASE,
State Superintendent of Public Instruction.

All detailed information regarding the Appropriations requested for the biennial period July 1, 1919, to June 30, 1921, by the several departments and institutions under the general oversight and control of the Commission of State Institutions, will be found in the Annual Report of that body, on various pages, as listed below.

GENERAL FUND

NAME	Pages
Arizona Pioneers' Historical Society.....	39
Capitol Building and Grounds.....	111-112
Commission of State Institutions.....	112
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Prescott Dry Farm.....	193
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Salt River Valley Experimental Farm.....	194
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State Road Tax.....	114-125
Sulphur Springs Valley Dry Farm.....	193
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AUDITOR'S BUDGET

LIST OF ALL REGULAR AND SPECIAL APPROPRIATIONS FOR THE BIENNIAL
PERIOD, 1917-18, 1918-19

GENERAL FUND

Name of Appropriation.	Authority.	1917-18	1918-19
Arizona Corporation Commission:		Amount	Amount
Salary, Members—Chap 90, Sec. 1, Sub 1, Laws 1917 . . . \$		9,000.00	\$ 9,000.00
Salary, Secretary—Chap 90, Sec. 1, Sub 2, Laws 1917 . . .		2,400.00	2,400.00
Salary, Rate Expert—Chap. 90, Sec. 1, Sub 3, Laws 1917		2,400.00	2,400.00
Salary, Reporter—Chap 90, Sec. 1, Sub 4, Laws 1917 . . .		2,400.00	2,400.00
Salary, Rate Clerk—Chap. 90, Sec. 1, Sub 5, Laws 1917 . . .		1,800.00	1,800.00
Salary, Chief Clerk, Inc. Dept.—Chap. 90, Sec. 1, Sub 6, Laws 1917		1,800.00	1,800.00
Salary, Four Clerks, Inc. Dept.—Chap. 90, Sec 1, Sub. 6-A, Laws 1917		4,320.00	4,320.00
Contingent Expense—Chap 90, Sec. 1, Sub. 7, Laws 1917		15,000.00	15,000.00
Arizona Historian:			
Salary, Historian—Chap 90, Sec. 1, Sub. 8, Laws 1917 . . .		2,400.00	2,400.00
All other expense—Chap 90, Sec. 1, Sub 9, Laws 1917 . . .		5,000.00	5,000.00
Arizona Agric. and Hortic. Com.:			
Expense—Chap 90, Sec 1, Sub. 10, Laws 1917		21,000.00	21,000.00
Arizona Pioneers' Historical Society:			
Expense—Chap. 90, Sec 1, Sub 11, Laws 1917		1,275.00	1,275.00
Attorney General's Department:			
Salary, Atty. General—Chap 90, Sec 1, Sub 12, Laws 1917		2,500.00	1,250.00
Salary, Attorney General—Chap. 61, Sec. 1, Laws 1917 . . .			2,000.00
Salary, Ass't Attorney General—Chap. 90, Sec. 1, Sub. 13, Laws 1917		2,400.00	2,400.00
Salary, Law Clerk—Chap. 90 Sec. 1, Sub. 14, Laws 1917		1,800.00	1,800.00
Office Expense—Chap 90, Sec. 1, Sub 15, Laws 1917		1,000.00	1,000.00
Salary, Stenographer—Chap 90, Sec 1, Sub. 16, Laws 1917		1,200.00	1,200.00
Contingent Expense—Chap. 90, Sec. 1, Sub 17, Laws 1917		5,400.00	5,400.00
Salary of Atty. for Corp. Com.—Par. 109, R. S 1913, C. C.		2,500.00	2,500.00
Auditor's Department:			
Salary, Auditor—Chap 90, Sec. 1, Sub 18, Laws 1917		3,000.00	3,000.00
Salary, Dep. Auditor—Chap. 90, Sec. 1, Sub 19, Laws '17		2,400.00	2,400.00
Salary, Bookkeeper—Chap. 90, Sec. 1, Sub. 20, Laws 1917		1,800.00	1,800.00
Salary, Two Warrant Registrars—Chap. 90, Sec. 21, Laws 1917		2,400.00	2,400.00
Salary, Stenographer—Chap. 90, Sec. 1, Sub. 22, Laws 1917		1,200.00	1,200.00
Contingent Expense—Chap. 90, Sec. 1, Sub. 23, Laws 1917		2,000.00	2,000.00
Salary, Bank Exam—Chap. 90, Sec. 1, Sub. 24, Laws 1917		2,400.00	2,400.00
Office Expense, Bank Dept.—Chap 90, Sec. 1, Sub. 25, Laws 1917		500.00	500.00
Traveling Expense, Bank Examiner—Chap 90, Sec. 1, Sub. 26, Laws 1917		2,250.00	2,250.00
Board of Bar Examiners—Chap. 90, Sec. 1, Sub. 27, Laws '17		250.00	250.00
Board of Bar Examiners—Par. 267, R. S 1913, C. C.		*222.03	**500.00

TABLE SHOWING APPROPRIATIONS FOR THE FIVE BIENNIAL PERIODS, 1909-1910 TO 1918-1919, INCLUSIVE

Name of Fund	1909-10	1910-11	1911-12	1912-13	1913-14	1914-15	1915-16	1916-17	1917-18	1918-19
Asylum for Insane Int. Fund.....	\$ 1,074.89	\$ 1,033.51	\$ 1,000.91	\$ 561.35	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Asylum for Insane, Mtc.....	56,225.16	60,288.36	69,994.86	78,392.91	80,000.00	80,000.00	85,000.00	85,000.00	90,000.00	90,000.00
Asylum for Insane, Imp.....	5,787.88	6,028.84	55,094.38	15,914.35	10,000.00	10,000.00	15,000.00	10,000.00	20,000.00	10,000.00
Asylum for Insane, Bldg.....					25,000.00	25,000.00	25,000.00		7,500.00	7,500.00
Asylum for Insane, Farm.....									54,000.00	
Asylum for Insane, Sewerage.....							3,200.00			
Bureau of Mines.....							5,000.00	5,000.00	25,000.00	25,000.00
Capitol Building.....									125,000.00	
Capitol Building Interest.....	5,787.88	5,167.57	5,009.47	2,666.43	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
County Scholarship.....							2,100.00	2,100.00		
Date Palm Orchard.....							3,500.00	3,500.00	2,650.00	2,650.00
Date Palm Orchd. & Hortic. Sta.									3,137.50	3,137.50
Dry Farming Fund.....							7,600.00	6,500.00	3,000.00	3,000.00
Florence Bridge Fund.....	11,575.77									
Free Employment Office.....									2,500.00	2,500.00
Int. Fund, State Funded Debt.....	41,342.03	37,895.54	39,213.08	20,054.33	34,500.00	34,500.00	34,500.00	34,500.00	32,938.76	32,938.76
Interest, St. Louis Expo. Bonds	1,653.68	1,550.27	1,509.70	1,515.65						
Interest World's Fair Bonds.....	1,653.68	1,550.27	1,519.51							
Military Fund.....					7,000.00	7,000.00			50,000.00	30,000.00
Northern Arizona Dry Farm.....							3,200.00	3,200.00		
No. Ariz. Normal School, Mtc.....	19,017.33	19,809.03	20,069.70	31,681.35	43,600.00	43,600.00	40,000.00	40,000.00	79,500.00	79,500.00
No. Ariz. Normal School, Imp....	11,575.77		5,009.47	20,629.71			20,071.50	20,071.50	2,500.00	2,500.00
No. Ariz. Normal School, Bldg....					45,837.50	45,837.50	56,900.00		75,000.00	
Pioneers' Home, Maintenance.....				12,525.18	5,000.00	12,000.00	15,000.00	15,000.00	18,000.00	18,000.00
Pioneers' Home, Improvement.....				1,251.82	500.00	500.00	1,000.00	1,000.00	4,000.00	1,000.00
Pioneers' Home, Bldg.....	26,458.90									
Plant Introduction.....							3,000.00	3,000.00	3,000.00	3,000.00
Prescott Dry Farm.....									3,690.00	3,690.00
Prison, Maintenance.....	59,532.52	62,872.15	120,090.07	94,307.26	20,250.00	90,000.00	85,000.00	85,000.00	100,000.00	100,000.00
Prison, Building.....	94,259.83									
Prison, Improvement.....			20,047.68				23,900.00		12,000.00	12,000.00
Prison Farm Fund.....									40,000.00	
Prison Farm Equipment Fund.....									10,000.00	
Redempt'n. Fund, Funded Bonds	14,056.29	5,167.57				14,500.00	14,500.00	14,500.00	25,958.90	25,958.90
Redemption Fund, World's Fair Bonds	6,614.72	6,201.09	5,587.86							
Redemption Fund, St. Louis Ex- position Bonds			2,501.79	2,526.09	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
State Road Tax Fund	206,710.15	215,315.56	245,081.77	261,407.95	250,000.00	250,000.00	250,000.00	250,000.00	697,000.00	834,000.00
State Road Tax Fund (Prison Labor									60,000.00	60,000.00
Salt River Valley Experi. Farm..							3,000.00	7,000.00	10,000.00	10,000.00
State Fair Imp. Fund.....				10,980.41	10,000.00	10,000.00	8,000.00	8,000.00		
State Fair Maintenance Fund ..							15,000.00	15,000.00	77,689.64	59,247.45
State Industrial School, Mtc.....	23,151.54	24,115.34	10,048.55	26,229.21	43,000.00	44,000.00	30,000.00	25,000.00	35,000.00	35,000.00
State Industrial School, Imp.			10,048.55				14,500.00	500.00	10,000.00	10,000.00
State Smelt. & Samp. Works ..									1,000.00	
State School Fund	24,805.22	25,637.87	29,409.81	42,101.46	500,000.00	500,000.00	500,000.00	500,000.00	752,500.00	752,500.00
Sulphur Springs Val. Dry Farm							4,160.00	3,000.00	3,700.00	3,700.00
Surface Water Investigation ..							4,000.00	4,000.00	3,000.00	3,000.00
Tempe Normal School, Mtc.	41,342.03	43,063.11	46,859.63	52,311.06	70,920.00	73,050.00	90,000.00	90,000.00	110,000.00	110,000.00
Tempe Normal Schol, Bldg.	9,922.09	11,198.41	6,960.32	20,482.46	63,500.00	63,500.00	4,000.00		50,000.00	
Tempe Normal School, Impr.							10,000.00	5,000.00	37,500.00	12,500.00
Tempe Nor. Schl., Ground Imp....							5,000.00	5,000.00	2,500.00	2,500.00
Underflow Water Investigation							7,750.00	1,250.00	2,400.00	2,400.00
University Interest Fund, 1901..	1,322.95	1,291.89	1,254.82	1,263.04	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
University Interest Fund, 1903..	578.79			1,263.04	550.00	550.00	550.00	550.00	550.00	550.00
Univ. Redemp. Fund 1901 Bonds			2,501.79	2,526.09	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Univ. Mtc. Fund	37,207.83	37,895.54	38,507.25	50,248.08	70,000.00	70,000.00	112,078.40	112,078.40	149,597.50	149,597.50
Univ. Bldg. Fund	12,402.61	12,918.93		25,345.08	82,500.00	82,500.00		75,000.00	100,000.00	
Univ. Impr. Fund			40,389.48		10,000.00	10,000.00	38,763.25	33,763.25	40,000.00	40,000.00
Univer. Cent. Heating & Power Plant							48,000.00			
Univ. Printing Fund							1,500.00	1,500.00	6,000.00	6,000.00
U. of A. Co-op. Agric. Ext. Work									4,574.59	6,004.15
Univ. Farm Mtc.									11,850.00	11,850.00
Univ. Farm Impr.									2,300.00	2,300.00
Ext. Fund of the U. of A.									6,000.00	6,000.00
Water Duty Investigation							3,000.00	3,000.00		
Yuma Horticultural Station							700.00	700.00		
Total Various Funds	\$714,059.54	\$579,198.85	\$ 777,710.45	\$776,164.21	\$1,384,407.50	\$1,483,787.50	1,605,723.15	\$1,480,963.15	\$2,974,786.89	\$2,581,774.26
*Total General Fund	228,748.91	241,276.26	402,124.40	507,901.08	620,939.90	483,330.00	688,063.08	567,355.00	923,665.77	791,167.00
1st S. S. 1918, General Fund										132,000.00
	\$942,808.45	\$820,475.11	\$1,179,834.85	\$1,284,065.39	\$2,005,347.40	\$1,967,117.50	\$2,293,806.23	\$2,048,318.15	\$3,898,452.66	\$3,504,941.26

*For itemized tables of General Fund see pages Nos. 36-59 inc.

AUDITOR'S BUDGET

37

Board of Dental Examiners:

Per Diem, Expense and Supplies—Chap. 90, Sec. 1, Sub. 32, Laws 1917..... 1,000.00 1,000.00

Board of Pardons and Paroles—Par. 1301, R. S. 1913, P. C. *816.45 **1,000.00

Capitol Buildings and Grounds:

Maintenance—Chap. 89, Sec. 22, Laws 1917..... *44,595.41 **125,000.00

Commission of State Institutions:

Salary, Members—Chap. 89, Sec. 22, Laws 1917..... 9,000.00 9,000.00

Salary, Secretary—Chap. 89, Sec. 22, Laws 1917..... 2,400.00 2,400.00

General Expense—Chap. 89, Sec. 22, Laws 1917..... *38,145.75 **71,567.00

County Scholarship—Par. 4491, R. S. 1913, C. C...... 2,100.00 2,100.00

Court Commissioner—Par. 379, R. S. 1913, C. C...... *70.00 **100.00

Education of Deaf and Dumb—Chap. 90, Sec. 1, Sub. 33, Laws 1917 x15,000.00 15,000.00

Education of Deaf, Dumb and Blind—Par. 2854, R. S. 1913, C. C...... *641.66 **1,000.00

Governor's Department:

Salary, Governor—Chap. 90, Sec. 1, Sub. 34, Laws 1917.. 4,000.00 2,000.00

Salary, Governor—Chap. 61, Sec. 1, Laws 1917..... 3,250.00

Salary, Secretary—Chap. 90, Sec. 1, Sub. 35, Laws 1917.. 3,000.00 3,000.00

Clerical Assistance—Chap. 90, Sec. 1, Sub. 36, Laws 1917 5,000.00 5,000.00

Contingent Expense—Chap. 90, Sec. 1, Sub. 37, Laws 1917 4,000.00 4,000.00

Expense attending annual conference—Chap. 90, Sec. 1, Sub. 38, Laws 1917..... 150.00 150.00

Publication of Proclamations—Chap. 90, Sec. 1, Sub. 39, Laws 1917..... 1,000.00 1,000.00

Reward for Escaped Criminals—Par. 1413, R. S. 1913, P. C. *3,000.00 **1,000.00

High Schools and Normal Schools:

To Encourage Vocational Pursuits—Par. 2791-96 R. S. 1913, C. C..... *56,715.25 **60,000.00

Inspector of Weights and Measures:

Salary, Inspector—Chap. 90, Sec. 1, Sub. 40, Laws 1917.. 2,000.00 2,000.00

Salary, Clerk—Chap. 90, Sec. 1, Sub. 41, Laws 1917..... 1,200.00 1,200.00

Office and Traveling Expense—Chap. 90, Sec. 1, Sub. 42, Laws 1917..... 1,500.00 1,500.00

Law and Legislative Reference Librarian:

Salary, Librarian—Chap. 90, Sec. 1, Sub. 43, Laws 1917 2,400.00 2,400.00

Clerical Assistance—Chap. 90, Sec. 1, Sub. 44, Laws 1917 1,200.00 1,200.00

Live Stock Sanitary Board:

Salary, Secretary—Chap. 90, Sec. 1, Sub. 45, Laws 1917.. 2,400.00 2,400.00

Salary, Brand Clerk—Chap. 90, Sec. 1, Sub. 46, Laws 1917 1,500.00 1,500.00

Salary, Recording Clerk—Chap. 90, Sec. 1, Sub. 47, Laws 1917..... 1,200.00 1,200.00

Salary, Bookkeeper—Chap. 90, Sec. 1, Sub. 48, Laws 1917 1,200.00 1,200.00

Office and Traveling Expense—Chap. 90, Sec. 1, Sub. 49, Laws 1917..... 2,000.00 2,000.00

Per Diem and Mileage of Members—Chap. 90 Sec. 1, Sub. 50, Laws 1917..... 1,000.00 1,000.00

AUDITOR'S BUDGET

Loan Commission—Par 5256, R. S. 1913, C. C.	*	**500.00
Loans to Counties for Bridge Construction—Par. 5103, R. S. 1913, C. C.	*20,000.00	**30,000.00
National Guard—Pars. 3900, 3944, 3947, 3954, R. S. 1913, C. C.	*12,445.77	**50,000.00
Premiums on Bonds of State Officials—Par. 185, R. S. 1913, C. C.	*505.00	**530.00
Printing and Publishing Opinions of Supreme Court—Par. 1773, R. S. 1913, C. C.	*750.00	**750.00
Printing and Publishing Reports of State Officials—Par. 242, R. S. 1913, C. C.	*2,224.67	**8,500.00
Secretary of State's Department:		
Salary, Secretary—Chap. 90, Sec. 1, Sub. 51, Laws 1917	3,500.00	3,500.00
Salary, Ass't. Secy.—Chap. 90, Sec. 1, Sub. 52, Laws 1917	2,400.00	2,400.00
Salary, Two Stenographers—Chap. 90, Sec. 1, Sub. 53, Laws 1917	2,400.00	2,400.00
Initiative and Referendum—Chap. 90, Sec. 1, Sub. 54, Laws 1917	7,000.00	7,000.00
Contingent Expense and Printing Constitution—Chap. 90, Sec. 1, Sub. 55, Laws 1917	2,500.00	2,500.00
Motor Vehicle License Expense—Chap. 90, Sec. 1, Sub. 56, Laws 1917	7,500.00	7,500.00
Motor Vehicle License, Salary Steno.—Chap. 90, Sec. 1, Sub. 57, Laws 1917	1,200.00	1,200.00
Additional Clerical Assistance—Chap. 90, Sec. 1, Sub. 58, Laws 1917	750.00	
Printing Session Laws of 1917—Chap. 90, Sec. 1, Sub. 59, Laws 1917	2,000.00	
Sheep Sanitary Commission—Chap. 90, Sec. 1, Sub. 60, Laws 1917	5,500.00	4,500.00
State Engineer's Department:		
Salary, Engineer—Par. 5119, R. S. 1913, C. C.	3,000.00	3,000.00
Traveling Expense—Par. 5119, R. S. 1913, C. C.	2,500.00	2,500.00
State Examiner:		
Salary, Examiner—Chap. 90, Sec. 1, Sub. 61, Laws 1917	2,500.00	2,500.00
Office and Traveling Expense—Chap. 90, Sec. 1, Sub. 62, Laws 1917	1,600.00	1,600.00
Salary and Traveling Expense of Deputy—Chap. 90, Sec. 1, Sub. 63, Laws 1917	1,500.00	1,500.00
Salary, Stenographer—Chap. 90, Sec. 1, Sub. 64, Laws 1917	900.00	900.00
State Game Warden:		
Salary, Warden—Par. 686, R. S. 1913, P. C.	1,800.00	1,800.00
Salary, Office Deputy—Par. 686, R. S. 1913, P. C.	1,200.00	1,200.00
Traveling Expense—Par. 686, R. S. 1913, P. C.	1,000.00	1,000.00
State Laboratory:		
Salary Director—Par. 4451 R. S. 1913, C. C.	1,800.00	1,800.00
General Expense—Par. 4451, R. S. 1913, C. C.	2,700.00	2,700.00
State Land Department:		
Selections—Chap. 90, Sec. 1, Sub. 65, Laws 1917	35,000.00	35,000.00
Administration—Chap. 90, Sec. 1, Sub. 66, Laws 1917	35,000.00	35,000.00

AUDITOR'S BUDGET

State Mine Inspector:

Salary, Inspector—Chap. 90, Sec. 1, Sub 66-A, Laws 1917	3,000.00	3,000.00
Salaries, Three Deputies—Par. 4059, R. S. 1913, C. C.	5,400.00	5,400.00
Office Expense—Par. 4057, R. S. 1913, C. C.	1,400.00	1,400.00
Traveling Exp. of Inspector—Par. 4057, R. S. 1913, C. C.	1,400.00	1,400.00
Traveling Exp. Three Deputies—Par. 4059, R. S. 1913, C. C.	4,200.00	4,200.00

State Tax Commission:

Salaries, Members—Par. 4833, R. S. 1913, C. C.	9,000.00	9,000.00
Salary, Secretary—Par. 4833, R. S. 1913, C. C.	2,400.00	2,400.00
Salary, Clerk—Par. 4833, R. S. 1913, C. C.	1,200.00	1,200.00
All Other Help—Par. 4833, R. S. 1913, C. C.	*2,225.42	**3,600.00
Contingent Expense—Par. 4833, R. S. 1913, C. C.	*3,530.53	**3,800.00
Board of Equalization Exp.—Par. 4833, R. S. 1913, C. C.	*456.50	**1,200.00

State Treasurer's Department:

Salary, Treasurer—Chap. 90, Sec. 1, Sub 67, Laws 1917	3,000.00	3,000.00
Salary, Dep. Treas.—Chap. 90, Sec. 1, Sub 68, Laws 1917	2,400.00	2,400.00
Salary, Stenographer—Chap. 90, Sec. 1, Sub 69, Laws '17	1,200.00	1,200.00
Office Expense—Chap. 90, Sec. 1, Sub. 70, Laws 1917	500.00	500.00

State Veterinarian's Department:

Salary, Veterinarian—Chap. 90, Sec. 1, Sub 71, Laws 1917	1,800.00	1,800.00
Office and Traveling Expense—Chap. 90, Sec. 1, Sub. 72, Laws 1917	2,500.00	2,500.00
Contingent Expense (Special LSSB)—Chap. 90, Sec. 1, Sub. 73, Laws 1917	1,250.00	1,250.00
Mileage—Par. 3690, R. S. 1913, C. C.	*851.80	**1,000.00

Superintendent of Public Health:

Salary, Supt.—Chap. 90, Sec. 1, Sub. 74, Laws 1917	1,000.00	1,000.00
Salary, Registrar of Vital Statistics—Chap. 90, Sec. 1, Sub. 75, Laws 1917	1,000.00	1,000.00
Office Expense—Chap. 90, Sec. 1, Sub. 76, Laws 1917	3,000.00	3,000.00
Mileage and Traveling Expense—Par. 4372, R. S. '13, C. C.	*1,769.19	**1,800.00

Superior Court Judges:

Salaries—Chap. 90, Sec. 1, Sub. Div. 77, Laws 1917	25,750.00	12,875.00
Salaries—Chap. 61, Sec. 1, Laws 1917	13,700.00	13,700.00

Supreme Court:

Salaries, Judges—Chap. 90, Sec. 1, Sub. 78, Laws 1917	15,000.00	15,000.00
Salary, Clerk—Chap. 61, Sec. 1, Laws 1917	2,700.00	2,700.00
Salary, Reporter—Chap. 61, Sec. 1, Laws 1917	1,200.00	1,200.00
Sal. Stenographers—Chap. 90, Sec. 1, Sub. 80, Laws 1917	3,600.00	3,600.00
Contingent Expense—Chap. 90, Sec. 1, Sub. 82, Laws 1917	1,000.00	1,000.00
Vocational Education (Smith Hughes Act)—Chap. 44, Laws '17	*2,209.04	**20,000.00
Interest on St. Louis Expo. Bonds—Par. 160, Laws 1901	750.00	750.00
Florence Bridge Extension—Chap. 67, Sec. 2, Laws 1917	5,000.00	5,000.00
Northern Arizona Normal School Deficit—Chap. 90, Sec. 8, Laws 1917	11,064.00	11,064.00
Northern Arizona Fair—Chap. 3, Sec. 2, Laws 1917	5,000.00	5,000.00
State Fair Mng. Exhibit Bldg—Chap. 64, Sec. 1, Laws 1917	30,000.00	30,000.00
State Fair Deficit—Chap. 90, Sec. 16, Laws 1917	6,000.00	6,000.00
County Fair Assistance—Chap. 82, Laws 1917	*2,999.90	**10,000.00
Gila River Bridge (Graham Co.)—Chap. 72, Sec. 2, Laws '17	12,000.00	12,000.00
Gila River Bridge (Yuma Co.)—Chap. 65, Sec. 1, Laws 1917	50,000.00	50,000.00
Agua Fria Bridge—Chap. 68, Laws 1917	22,000.00	22,000.00
Verde River Bridge (Yavapai Co.) Chap. 75, Sec. 3, Laws '17	20,000.00	20,000.00

AUDITOR'S BUDGET

Gila River Bridge (Greenlee Co) Chap 86, Sec. 3, Laws '17	30,000.00	
Women's Ward (Insane Asylum)—Chap 35, Laws 1917	3,000.00	
Purchase and Restoration of Old Gubernatorial Mansion at Prescott—Chap. 32, Sec. 4, Laws 1917	7,000.00	
Painting Portraits of Certain Legislative Officials—Chap. 36, Sec. 2, Laws 1917	200.00	
Commission for the Revision and Compiilation of School Laws—Chap. 40, Sec. 6, Laws 1917	600.00	
State Immigration Commission—Chap. 49, Sec. 4, Laws 1917	1,000.00	
Normal and High School Cadet Com—Chap. 59, Sec. 20, Laws 1917		7,500 00
Experimental Wells, Apache Co—Chap. 78, Sec. 4, Laws '17	10,000.00	
Relief of Pinal Lumber Company—Chap. 33, Sec. 1, Laws '17	104 74	
Relief of A. Steinfeld & Co—Chap. 84, Laws 1917	69 25	
Relief of Con P. Cronin—Chap. 27, Laws 1917	500.00	
Relief of Arizona Law Library—Chap 73, Laws 1917	4,334 61	
Relief of Navajo and Apache County Horse Owners—Chap. 85, Laws 1917	2,423 25	
Relief of Mrs. J. W. Henderson—Chap 81, Laws 1917	355.00	
Relief of W. A. Combs—Chap. 20, Laws 1917	390.00	
Relief of W. J. Corbett—Chap. 77, Laws 1917	299.40	
Relief of A. W. Gregg—Chap. 19, Laws 1917	17,124 40	
Sale of Old Industrial School Bldg. (Expense)—Chap. 24, Sec. 6, Laws 1917	81.75	
Third State Legislature—Chap 1, Sec. 1, Subs. 1, 2, 3, 4, Laws 1917	50,000.00	
	\$ 923,665.77	\$ 791,167.00

LIST OF ALL REGULAR AND SPECIAL APPROPRIATIONS FOR THE BIENNIAL PERIOD 1917-18, 1918-19

VARIOUS FUNDS

Name of Fund.	Authority	1917-18 Amount	1918-19 Amount
Asylum for the Insane, Mtc—Chap. 90, Sec. 2, Laws 1917		\$ x90,000 00	\$ 90,000 00
Asylum for the Insane, Bldg—Chap. 90, Sec. 3, Laws 1917		7,500.00	7,500.00
Asylum for the Insane, Imp—Chap. 90, Sec. 4, Laws 1917		20,000.00	10,000.00
Asylum for the Insane, Farm—Chap. 90, Sec. 3-A, Laws '17		54,000 00	
Bureau of Mines—Chap. 90, Sec 30, Laws 1917		25,000 00	25,000 00
Capitol Building—Chap. 90, Sec 48, Laws 1917		125,000.00	
Date Palm Orchard—Chap. 90, Sec 33, Laws 1917		2,650.00	2,650.00
Date Palm Orchard and Hortic. Station—Chap 90, Sec. 42, Laws 1917		3,137.50	3,137.50
Dry Farming—Chap. 90, Sec. 34, Laws 1917		3,000.00	3,000.00
Free Employment Office—Chap. 21, Sec. 2, Laws 1917		2,500.00	2,500.00
Military Fund:			
Erecting Armories—Chap 90, Sec. 45, Laws 1917		30,000.00	30,000 00
Erecting Arsenals—Chap. 90, Sec 46, Laws 1917		20,000.00	
No. Ariz Normal School, Mtc—Chap. 90, Sec. 5, Laws 1917		79,500.00	79 500.00
No. Ariz Normal School, Bldg—Chap 90, Sec. 6, Laws 1917		75,000.00	
No. Ariz. Normal School, Imp—Chap. 90, Sec. 7, Laws 1917		2,500.00	2,500.00
Pioneers' Home, Mtc—Chap. 90, Sec. 9, Laws 1917		18,000.00	18,000.00

AUDITOR'S BUDGET

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Pioneers' Home, Imp.—Chap. 90, Sec. 10, Laws 1917	4,000 00	1,000 00
Plant Introduction—Chap 90, Sec. 35, Laws 1917	3,000 00	3,000 00
Prescott Dry Farm—Chap. 90, Sec 38, Laws 1917	3,690 00	3,690 00
Prison, Maintenance—Chap. 90, Sec. 11, Laws 1917	x100,000 00	100,000 00
Prison, Improvement—Chap 90, Sec. 12, Laws 1917	12,000 00	12,000 00
Prison, Farm—Chap. 90, Sec. 13, Laws 1917	40,000 00	
Prison, Farm Equipment—Chap 90, Sec 14, Laws 1917	10,000 00	
State Fair, Mtc and Imp—Chap. 90, Sec. 15, Laws 1917	x10,000 00	10,000 00
State Fair, Mtc. and Imp.—Chap. 90, Sec. 15-A, Laws 1917	x52,689 64	34,247 45
State Fair, Mtc. and Imp.—Par. 4538, R. S 1913, C. C.	x15,000 00	15,000 00
State Indus. School, Mtc.—Chap 90, Sec. 21, Laws 1917	x35,000 00	35,000 00
State Indus. School, Imp.—Chap 90, Sec. 22, Laws 1917	10,000 00	10,000 00
State Smelter and State Sampling Works—Chap. 90, Sec 31, Laws 1917	1,000 00	
State Common School—Chap. 90, Sec 47, Laws 1917	250,000 00	250,000 00
State Common School—Title XI, R. S. 1913, C. C.	502,500 00	502,500 00
State Road Tax—Chap 69, Laws 1917	697,000 00	834,000 00
State Road Tax (Prison Labor) Chap 35, Laws 1915	60,000 00	60,000 00
Salt River Valley Exp. Farm—Chap. 90, Sec. 36, Laws 1917	10,000 00	10,000 00
Sulphur Spgs. Valley Dry Farm—Chap 90, Sec. 37, Laws '17	3,700 00	3,700 00
Surface Water Investigation—Chap. 90, Sec 39, Laws 1917	3,000 00	3,000 00
Tempe Normal School, Mtc.—Chap. 90, Sec. 17, Laws 1917	110,000 00	110,000 00
Tempe Normal School, Bldg—Chap. 90, Sec. 18, Laws 1917	50,000 00	
Tempe Normal School, Imp—Chap 90, Sec. 19, Laws 1917	37,500 00	12,500 00
Tempe Nml. School, Gnd. Imp.—Chap 90, Sec. 20, Laws '17	2,500 00	2,500 00
University of Arizona, Mtc—Chap—Chap 90, Sec. 23, Laws 1917	149,597 50	149,597 50
University of Arizona, Bldg—Chap 90, Sec. 24, Laws 1917	100,000 00	
University of Arizona, Imp—Chap 90, Sec. 25, Laws 1917	40,000 00	40,000 00
University of Arizona, Ptg—Chap. 90, Sec. 26, Laws 1917	6,000 00	6,000 00
U. of A. Co-Op. Agric. Ext. Wk—Chap. 90, Sec 27, Laws '17	4,574 59	6,004 15
University Farm, Mtc.—Chap 90, Sec 28, Laws 1917	11,850 00	11,850 00
University Farm, Imp.—Chap 90, Sec 29, Laws 1917	2,300 00	2,300 00
Extension Fund of U. of A—Chap. 90, Sec. 44, Laws 1917	6,000 00	6,000 00
Underflow Water Investigation—Chap 90, Sec. 40, Laws '17	2,400 00	2,400 00
Interest on Asylum Bonds—Act 73, Laws 1903	1,000 00	1,000 00
Interest on Capitol Bldg. Bonds—Act 9, Laws 1897	5,000 00	5,000 00
Interest on State Funded Debt—Par. 5259, R. S 1913, C. C	32,938 76	32,938 76
Interest on U. of A Bonds (1901)—Par. 3663, R. S 1901	1,250 00	1,250 00
Interest on U. of A. Bonds (1903)—Act 47, Laws 1903	550 00	550 00
Redemption, State Funded Debt—Par 5260, R. S. 1913, C. C	25,958 90	25,958 90
Redemption, St. Louis Expo. Bonds—Act 86, Laws 1901	2,500 00	2,500 00
Redemption, U. of A Bonds (1901)—Par 3663, R. S. 1901	2,500 00	2,500 00
	<u>\$2,974,786 89</u>	<u>\$2,531,774 26</u>

*Amount of appropriation not specified by law; amount shown is actual net amount expended during the Fiscal Year ending June 30th, 1918.

**Amount of appropriation not specified by law; amount shown is estimated expenditure for the Fiscal Year ending June 30th, 1919, and is the amount used by the Board of Equalization in calculating General Fund Tax Levy.

xThese Funds were exhausted prior to June 30th, 1918, and all claims against them were paid out of the General Fund, by direction of the Commission of State Institutions under the authority given them by Chap. 89, Laws of 1917; the amounts so paid were as follows:—Asylum Maintenance \$6,149.16; Deaf and Dumb Department, U. of A., \$1,573.35; State Fair, \$9,094.74; State Industrial School, Maintenance, \$26,104.76; State Prison, Maintenance, \$33,466.58.

AUDITOR'S BUDGET

**LIST OF APPROPRIATIONS MADE BY THE THIRD STATE LEGISLATURE
SPECIAL SESSION 1918**

GENERAL FUND

Name of Appropriation	Authority	Amount
Third State Legislature, First Special Session—		
Salaries of Members—Chap. 1, Sec. 1, Sub. A, S. S. 1918.....		\$ 11,340 00
Salaries of Employes—Chap. 1, Sec. 1, Sub. B, S. S. 1918.....		7,894 00
Mileage of Members—Chap. 1, Sec. 1, Sub. C, S. S. 1918.....		2,298 20
Contingent Expense—Chap. 1, Sec. 1, Sub. D, S. S. 1918.....		3,017 80
For Completing the Records, etc.—Chap. 1, Sec. 1, Sub. E, S. S. 1918.....		450 00
Relief of Mrs. Clara McBride—Chap. 5, Sec. 2, S. S. 1918.....		7,500 00
Relief of Mrs. Sena L. Kempton, Chap. 1, Sec. 1, S. S. 1918.....		5,000 00
Relief of Mrs. Laura Wooten—Chap. 5, Sec. 2, S. S. 1918.....		5,000 00
Arizona State Council of Defense:		
General Expense—Chap. 7, Sec. 11, S. S. 1918.....		26,000 00
Deficit of Old Council—Chap. 7, Sec. 11, S. S. 1918.....		500 00
Destruction of Predatory Animals—Chap. 7, Sec. 11, S. S. 1918.....		25,000 00
Americanization Survey—Chap. 7, Sec. 12, S. S. 1918.....		3,000 00
Dairy Commissioner:		
General Expense—Chap. 8, Sec. 19, S. S. 1918.....		10,000 00
Americanization Schools—Chap. 10, Sec. 2, S. S. 1918.....		25,000 00
		\$132,000 00

GENERAL FUND

**APPROPRIATIONS FOR THE BIENNIAL PERIOD
1915-6 AND 1916-17**

NAME OF APPROPRIATION	1915-16 Amount	1916-17 Amount
Arizona Corporation Commission:		
Salary Members	\$ 9,000.00	\$ 9,000.00
Salary Secretary	2,100.00	2,100.00
Salary Rate Expert	2,400.00	2,400.00
Salary Rate Clerk	1,800.00	1,800.00
Salary Reporter	2,400.00	2,400.00
Salary Expert Stenographer	1,200.00	1,200.00
Contingent Expense	17,400.00	17,400.00
Salaries, Incorporating Clerks.....	6,275.00	6,275.00
Arizona Historian:		
Salary, Historian	2,400.00	2,400.00
Salary Clerk and Office.....	1,700.00	1,700.00
Expense obtaining historical data	1,250.00	1,250.00

AUDITOR'S BUDGET

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NAME OF APPROPRIATION	1915-16 Amount	1916-17 Amount
Printing and Binding 2 Vols. History of Arizona..	5,000.00	
Arizona Horticultural Commission:		
General Expense	12,000.00	12,000.00
Prevention Alfalfa Weevil, etc.....	2,000.00	2,000.00
Arizona Pioneers' Historical Society:		
Necessary Expense	1,250.00	1,250.00
Armories, Erection of.....	6,500.00	6,500.00
Attorney General's Department:		
Salary Attorney General.....	2,500.00	2,500.00
Salary Assistant Attorney General.....	2,400.00	2,400.00
Salary Law Clerk.....	1,800.00	1,800.00
Salary Stenographer	1,200.00	1,200.00
Office and Contingent Expenses.....	4,000.00	4,000.00
Additional Expense in Appeal 80% Law.....	500.00	
Auditor's Department:		
Salary Auditor	3,000.00	3,000.00
Salary Deputy Auditor	2,400.00	2,400.00
Salary Bookkeeper	1,500.00	1,500.00
Salary, Two Warrant Registrars.....	2,400.00	2,400.00
Salary, Stenographer	1,200.00	1,200.00
Contingent Expense	1,500.00	1,500.00
Salary Bank Examiner.....	2,400.00	2,400.00
Traveling Expense Bank Examiner.....	2,000.00	2,000.00
Board of Bar Examiners:		
Per diem and expense	433.90	450.00
Board of Control:		
Salary Citizen Member.....	2,400.00	2,400.00
Office Expense	2,100.00	2,100.00
Traveling Expense	2,910.89	3,000.00
Printing	980.69	1,000.00
Board of Dental Examiners:		
Per diem and expenses	300.00	300.00
Board of Pardons and Paroles:		
Per Diem and expenses.....	1,000.00	1,000.00
Board of Special Examiners:		
Per diem and expenses.....	330.00	2,000.00
Capitol Building and Grounds.....	20,105.95	20,000.00
Court Commissioners, per diem, one-half of \$5.00.....	45.00	100.00
Education of Deaf, Dumb and Blind.....	14,990.00	14,990.00
Experimental Well, Greenlee County.....	8,500.00	
Experimental Well, Mohave County.....	8,500.00	

NAME OF APPROPRIATION	1915-16 Amount	1916-17 Amount
Governor's Department:		
Salary Governor	4,000.00	4,000.00
Salary Secretary to Governor.....	3,000.00	3,000.00
Clerical Assistance	5,000.00	5,000.00
Contingent Expense	4,000.00	4,000.00
Expense Attending Annual Conference of Gov. ernors	150.00	150.00
Rewards	425.00	1,000.00
High Schools and Normals:		
To encourage vocational pursuits.....	44,823.89	45,000.00
Inspector of Weights and Measures:		
Salary Inspector	2,000.00	2,000.00
Salary Clerk	1,200.00	1,200.00
General Expense	1,500.00	1,500.00
Impresent Fund, State Road Work.....	5,000.00	
Law and Legislative Reference Librarian:		
Salary	2,400.00	2,400.00
Live Stock Sanitary Board:		
Per diem and mileage members.....	1,350.30	1,200.00
Clerical Assistance and Expenses.....	9,250.00	9,250.00
Loan Commission Expense.....	38.60	300.00
Loans to Counties for Bridge Construction.....	52,500.00	60,000.00
National Guard of Arizona.....	88,969.10	30,000.00
Northern Arizona Fair.....	2,500.00	2,500.00
Premium on Bonds of State Officials.....	550.00	550.00
Printing reports of State Officials and Commissioners	2,737.25	3,000.00
Printing and Publishing Decisions of Supreme Court	2,250.00	2,250.00
Prison Labor on Highways.....	60,000.00	60,000.00
Relief of Flood Sufferers Navajo-Apache Counties.....	40,000.00	
Secretary of State Department:		
Salary Secretary	3,500.00	3,500.00
Salary Assistant	2,400.00	2,400.00
Salary Stenographer	2,400.00	2,400.00
Contingent Expense	1,500.00	1,500.00
Motor Vehicle Expense	4,000.00	4,000.00
Initiative and Referendum Expense.....	6,000.00	
Sheep Sanitary Commission:		
Salary and Expense	4,500.00	4,500.00
State Board of Equalization.....	1,224.54	1,200.00

AUDITOR'S BUDGET

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NAME OF APPROPRIATION	1915-16 Amount	1916-17 Amount
State Engineer:		
Salary	3,000.00	3,000.00
Traveling Expense	2,500.00	2,500.00
State Examiner:		
Salary	2,500.00	2,500.00
Expense	1,600.00	1,600.00
Salary and Traveling Expense Deputy.....	1,500.00	1,500.00
State Game Warden:		
Salary	1,800.00	1,800.00
Salary Office Deputy.....	1,200.00	1,200.00
Traveling Expense	1,000.00	1,000.00
State Laboratory:		
Salary of Chemist.....	1,800.00	1,800.00
General Expense	2,700.00	2,700.00
State Land Administration:		
Initiative Appropriation	20,000.00	20,000.00
State Land Department:		
Selection and Miscellaneous Expense.....	28,238.71	30,000.00
State Mine Inspector:		
Salary	3,000.00	3,000.00
Salary of Deputies.....	5,400.00	5,400.00
Traveling Expenses	3,568.60	4,000.00
Office Expense	1,400.00	1,400.00
State Tax Commission:		
Salary of Members.....	9,000.00	9,000.00
Salary of Secretary.....	2,400.00	2,400.00
Salary of Clerk.....	1,200.00	1,200.00
All other help.....	2,120.66	3,000.00
Contingent Expenses	2,200.70	2,600.00
State Treasurer:		
Salary	3,000.00	3,000.00
Salary Deputy	1,800.00	1,800.00
Salary Stenographer	450.00	450.00
Office Expense	500.00	500.00
State Veterinarian:		
Salary	1,800.00	1,800.00
Office Expenses	500.00	500.00
Mileage	1,210.90	1,000.00
Purchase of Serum	2,000.00	

AUDITOR'S BUDGET

NAME OF APPROPRIATION	1915-16 Amount	1916-17 Amount
Superintendent of Public Health:		
Salary Superintendent	1,000.00	1,000.00
Salary Registrar of Vital Statistics.....	1,000.00	1,000.00
Office Expense	3,000.00	3,000.00
Mileage	459.80	500.00
Superior Judges, Salaries.....	25,750.00	25,750.00
Supreme Court Department:		
Salary Judges	15,000.00	15,000.00
Salary Clerk	2,400.00	2,400.00
Salary Reporter	500.00	500.00
Contingent Expense	1,000.00	1,000.00
Salary Stenographers	3,240.00	3,240.00
Expense Superior Judges	83.60	200.00
	<u>\$688,063.08</u>	<u>\$567,355.00</u>

GENERAL FUND
APPROPRIATIONS FOR THE BIENNIAL PERIOD
1913-14 AND 1914-15

NAME OF APPROPRIATION	1913-14 Amount	1914-15 Amount
Arizona Corporation Commission:		
Salary Members	\$ 9,000.00	\$ 9,000.00
Salary Chief Clerk.....	2,400.00	2,400.00
Salary Rate Clerk.....	1,800.00	1,800.00
Salary Reporter	2,400.00	2,400.00
Salary Expert Stenographer.....	1,200.00	1,200.00
Contingent Expense	25,000.00	25,000.00
Incorporating Clerks	6,500.00	6,500.00
General Expense	3,000.00	2,000.00
Arizona Historian:		
Salary	2,400.00	2,400.00
Expense	1,800.00	1,800.00
Arizona Horticultural Commission:		
Necessary Expense	12,000.00	12,000.00
Arizona Pioneers' Historical Society:		
Necessary Expense	750.00	750.00

AUDITOR'S BUDGET

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NAME OF APPROPRIATION	1913-14 Amount	1914-15 Amount
Arizona State Fair Commission:		
Maintenance	25,000.00	25,000.00
Arizona State Land Board:		
Expense	5,000.00	
Attorney General's Department:		
Salary Attorney General.....	2,500.00	2,500.00
Salary Extra Legal Counsel.....	2,500.00	2,500.00
Salary Law Clerk.....	1,000.00	1,800.00
Salary Stenographer	1,200.00	1,200.00
Necessary Expense	1,800.00	1,800.00
Exp. Suits in Federal Court.....	500.00	1,000.00
Auditor's Department:		
Salary Auditor	3,000.00	3,000.00
Salary Deputy Auditor.....	2,400.00	2,400.00
Salary Warrant Registrar.....	1,200.00	1,200.00
Salary Stenographer	1,200.00	1,200.00
Expense	3,700.00	3,700.00
Traveling Expense	600.00	600.00
Salary Bank Examiner.....	1,800.00	1,800.00
Traveling Expense Bank Examiner.....	1,200.00	1,200.00
Additional Help	1,800.00	1,800.00
Board of Bar Examiners:		
Per Diem and expense.....	600.00	500.00
Board of Control:		
Salary Citizen Member	2,400.00	2,400.00
Salary Clerk	1,200.00	1,200.00
Office Expense	900.00	900.00
Traveling Expense	5,000.00	5,000.00
Board of Dental Examiners.....		250.00
Board of Special Examiners.....		2,500.00
Capitol Building and Grounds:		
Maintenance	20,000.00	20,000.00
Expense Place Field Pieces.....	500.00	
Code Commission:		
Salaries Commissioners and Stenographer.....	6,000.00	
Colorado River Bridge, Mohave County:		
One-third cost of construction.....	25,000.00	
Colorado River Bridge, Yuma County:		
One-third cost of construction.....	25,000.00	

AUDITOR'S BUDGET

NAME OF APPROPRIATION	1913-14 Amount	1914-15 Amount
Court Commissioners:		
Per diem, one-half of \$5.00.....	200.00	100.00
Education of Deaf, Dumb and Blind:		
Board and Tuition	15,000.00	15,000.00
Funding and Loan Commission:		
Expense	500.00	
Governor's Department:		
Salary Governor	4,000.00	4,000.00
Salary Secretary	3,000.00	3,000.00
Clerical Assistance	3,000.00	3,000.00
Contingent Expense	2,550.00	2,550.00
Proclamations	1,000.00	1,000.00
Rewards	1,000.00	500.00
Requisitions for Extraditions.....	500.00	500.00
High Schools and Normals:		
To encourage vocational pursuits.....	30,000.00	30,000.00
Inspector of Apiaries:		
Salary	1,000.00	
Expense	500.00	
Per diem of Deputies.....	500.00	
Inspector of Weights and Measures:		
Salary Inspector	2,000.00	2,000.00
Salary Clerk	1,200.00	1,200.00
General Expense	1,500.00	1,500.00
Live Stock Sanitary Board:		
Per diem and Mileage Members.....	1,200.00	1,000.00
General Expense	15,000.00	12,000.00
National Guard of Arizona:		
Adjutant General, Pay and Allowance.....	3,000.00	3,000.00
Expense	2,000.00	3,000.00
Premium on Bond, Adjutant General.....	50.00	50.00
Inspecting Military Property.....	2,000.00	2,500.00
Cups, Trophies and Decorations.....	200.00	200.00
Employment of Officers in Staff Department.....	300.00	
Necessary Expense	8,000.00	10,000.00
Clothing Allowance of Officers.....	1,500.00	1,200.00
Expense Inspector-Instructor	100.00	100.00
Actual Service	10,000.00	15,000.00
Printing and Publishing Decisions Supreme Court.....	750.00	750.00

AUDITOR'S BUDGET

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NAME OF APPROPRIATION	1913-14 Amount	1914-15 Amount
Premium on Bonds of State Officials.....	750.00	550.00
Printing Reports of State Officials and Commis'ners	2,000.00	3,000.00
Printing Revised Statutes and Special Laws.....	25,000.00	
Public Printing	2,000.00	2,500.00
Relief of Dr. Edward S. Godfrey:		
Reimbursing for Expenses.....	160.00	
Secretary of State Department:		
Salary Secretary	3,500.00	3,500.00
Salary Assistant	2,400.00	2,400.00
Contingent Expense	2,500.00	2,500.00
Salaries Stenographers	2,100.00	2,100.00
Additional Stenographers	300.00	300.00
Initiative and Referendum Expense.....	3,000.00	
Motor Vehicle Tags and Licenses.....	2,500.00	2,500.00
Supplies for Code Commission.....	300.00	
Sheep Sanitary Commission:		
Salary and Expense.....	3,500.00	3,500.00
State Engineer:		
Salary	3,000.00	3,000.00
Office	2,500.00	2,500.00
State Examiner:		
Salary	2,500.00	2,500.00
General Expense	1,600.00	1,600.00
State Game Warden:		
Salary	1,725.00	1,800.00
Salary Office Deputy.....	1,050.00	1,200.00
Traveling Expense	875.00	300.00
Reimbursing for Special Trip to Winslow.....	62.40	
Reimbursement for Salary Paid Stenographer.....	487.50	
State Immigration Commission:		
Expenses in connection with exhibition of 8th Annual Dry Farming Congress, Tulsa, Okla., Oct., 1913	1,000.00	
State Laboratory:		
General Expense	2,700.00	2,700.00
Salary Chemist	1,800.00	1,800.00
State Land Commission:		
Salary Members	9,000.00	9,000.00
Salary Chief Clerk.....	2,400.00	2,400.00

AUDITOR'S BUDGET

NAME OF APPROPRIATION	1913-14 Amount	1914-15 Amount
Clerical Help	6,000.00	7,000.00
Office Expense	4,000.00	2,000.00
Traveling Expense	6,000.00	6,000.00
Filing Fees, Land Selections.....	10,000.00	2,000.00
State Library:		
Board of Curators	2,500.00	1,000.00
Salary Assistant Librarian.....	600.00	600.00
State Mine Inspector:		
Salary Inspector	3,000.00	3,000.00
Salary three Deputies.....	5,400.00	5,400.00
Traveling Expenses	5,600.00	5,600.00
Office Expense	1,400.00	1,400.00
State Scholarship at U. of A.:		
Scholarship for each County.....	2,100.00	2,100.00
State Tax Commission:		
Salary Members	9,000.00	9,000.00
Salary Secretary	2,400.00	2,400.00
Salary Clerk	1,200.00	1,200.00
All other help.....	3,000.00	5,000.00
Traveling Expense	3,000.00	2,500.00
Office Expense	2,000.00	2,500.00
Board of Equalization.....	300.00	300.00
State Treasurer's Department:		
Salary Treasurer	3,000.00	3,000.00
Salary Deputy Treasurer.....	1,500.00	1,500.00
Office Expense	500.00	500.00
State Veterinarian:		
Salary	1,800.00	1,800.00
Mileage	600.00	1,000.00
Office Expense	500.00	500.00
Superintendent of Public Health:		
Salary Superintendent	1,000.00	1,000.00
Salary Registrar Vital Statistics.....	1,000.00	1,000.00
Office Expense	2,500.00	2,800.00
Superior Judges:		
Salaries, State's Proportion.....	23,750.00	23,750.00
Supreme Court Department:		
Salaries, Judges	15,000.00	15,000.00
Salary Clerk	2,700.00	2,700.00

AUDITOR'S BUDGET

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NAME OF APPROPRIATION	1913-14 Amount	1914-15 Amount
Salary Deputy Clerk.....	1,200.00	1,200.00
Salary Reporter	2,400.00	2,400.00
Salary Bailiff	1,080.00	1,080.00
Stenographer Help	1,200.00	1,200.00
Contingent Expense	1,250.00	750.00
Expense Superior Judges.....	500.00	500.00
University of Arizona Agri. Experiment Station:		
Instruction, Maintenance and Imp. Univ. Farm....	11,750.00	11,750.00
Dry Farming	9,000.00	9,000.00
Farming Exper. and Date Orchards.....	6,500.00	3,500.00
Horticultural Investigations	2,500.00	2,500.00
Underflow Water Investigation.....	1,250.00	1,250.00
Plant Introduction and Breeding.....	2,000.00	2,250.00
Printing and Binding Bulletins.....	2,250.00	2,250.00
Farmers' Institutes	4,400.00	4,400.00
Office and Library Service.....	2,500.00	2,500.00
Purchase 160 acres of land and improvement....	30,000.00	
Experimental Artesian Well, Sulphur Springs Valley, Cochise County.....	7,500.00	
Experimental Irrigation Investigations.....	3,000.00	3,000.00
Experimental Observations, U. S. G. S.....	3,000.00	3,000.00
	\$620,939.90	\$483,330.00

GENERAL FUND

APPROPRIATIONS FOR THE BIENNIAL PERIOD
1911-12 AND 1912-13

NAME OF APPROPRIATION	1911-12 Amount	1912-13 Amount
Arizona Historian:		
Salary	\$ 2,400.00	\$ 2,400.00
Expense	1,800.00	1,800.00
Arizona Horticultural Commission Expense.....	5,000.00	12,000.00
Arizona Pioneer Historical Society.....	750.00	750.00
Arizona Railway Commission Salary and Expense....	15,000.00	
Secretary of State:		
Salary	1,317.51	3,500.00
Salary, Assistant	1,563.15	2,400.00
Salary, Stenographer	919.33	1,917.67

AUDITOR'S BUDGET

NAME OF APPROPRIATION	1911-12 Amount	1912-13 Amount
Salary, Additional Stenographers		300.00
Contingent Expense	982.95	2,537.05
Printing and Publishing Acts of Regular Session First Legislature		6,662.73
Printing and Publishing Revised Statutes and Special Laws Legislature 1913.....		161.33
Arizona Fair:		
Maintenance	27,004.40	20,000.00
Improvement	15,000.00	
Asylum for insane (Deficit).....	6,190.96	
Attorney General:		
Salary	2,437.58	2,500.00
Salary, Assistant	520.85	2,500.00
Salary, Clerk	375.00	1,800.00
Salary, Stenographer	237.50	1,200.00
Contingent Expense	1,375.00	1,800.00
Purchase of Filing Case.....	183.00	
Expense of Suits in Federal Court.....		243.85
Auditor's Department:		
Salary	2,625.84	3,000.00
Salary, Clerk	1,603.97	
Salary, Deputy		2,400.00
Salary, Warrant Registrar	138.70	1,200.00
Salary, Stenographer	138.70	1,200.00
Salary, Additional Office Assistant.....	208.08	1,800.00
Salary, Bank Examiner.....		2,500.00
Office Expense	1,500.00	1,000.00
Traveling Expense		1,600.00
Traveling Expense, Bank Examiner.....		1,200.00
Corporation Clerks' Salaries.....	6,712.57	
Board of Bar Examiners.....	144.15	575.15
Board of Control:		
Salary, Citizen Member.....	2,400.00	2,400.00
Salary, Clerk	975.00	1,200.00
Office Expense	250.00	900.00
Traveling Expense	4,109.03	3,138.62
Capitol Building and Grounds.....	16,023.66	33,361.17
District Judges:		
Salaries	10,000.00	

AUDITOR'S BUDGET

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NAME OF APPROPRIATION	1911-12 Amount	1912-13 Amount
Legislature of Arizona (First Special Session 1912):		
Salary of Members	11,340.00	
Mileage of Members	2,185.60	
Salary of Attaches.....	7,773.80	
Contingent Expense	1,190.24	
Premiums on Bonds of State Officials.....	282.50	555.00
Superior Judges:		
Salaries	9,008.16	23,749.56
State Mine Inspector:		
Salary	378.96	3,000.00
Salary, Deputies	675.00	5,400.00
Traveling Expense	525.00	5,600.00
Office Expense	174.99	1,400.00
State Veterinarian:		
Office Expense	672.00	
Salary		1,800.00
Code Commissioners and Stenographer:		
Salaries		6,000.00
Code Commissioner:		
Salary and Expense	7,000.00	
Board of Special Examiners.....	293.00	139.45
State Land Commission:		
Salary of Members	624.99	9,000.00
Salary of Chief Clerk	125.00	1,975.00
General Expense	29.10	10,821.40
Filing Fees, Land Selections.....		3,425.62
Board of Canvassers, Clerical Help.....		500.00
Canvassing Votes of Primary Election of October 24, 1911		114.90
Court Commissioners		20.00
John J. Gasper, Funeral Expenses.....		200.00
Inheritance Tax, Expense of Initiating same.....		889.37
Inspector of Weights and Measures:		
Salary, Inspector		2,000.00
Salary, Clerk		1,200.00
General Expense		800.00
Initiative and Referendum, Expenditure.....		5,000.00
Pioneers' Home Maintenance.....	15,000.00	
Printing Reports of State Officials and Commissioners		543.65
Purchase set of "The North American Indian".....		2,000.00

AUDITOR'S BUDGET

NAME OF APPROPRIATION	1911-12 Amount	1912-13 Amount
Territorial Engineer:		
Salary	3,000.00	3,000.00
Expense	2,500.00	2,500.00
Territorial Geologist:		
Salary and Expense.....	250.00	
Library:		
Board of Curators	720.00	2,000.00
Salary, Assistanut Librarian.....	600.00	600.00
Subscription	150.00	
Territorial Museum:		
Maintenance	100.00	
Treasurer:		
Salary	2,688.20	3,000.00
Expense	150.00	700.00
Salary, Deputy		333.35
Salary, Stenographer		1,200.00
University of Arizona Agri. Exp. Station:		
Date Palm Orchard	3,000.00	3,000.00
Dry Farming	2,300.00	6,500.00
Farmers' Institutes	1,600.00	2,000.00
Printing and Binding Bulletins.....	1,800.00	2,000.00
Miscellaneous Exigencies		1,500.00
Horticultural Service and Experiments.....		2,500.00
Demonstration Train		500.00
Irrigation Investigation		3,000.00
U. S. Geological Survey.....		3,000.00
Legislature of Arizona (1912 Regular Sessions):		
Salary of Members.....	22,680.00	
Mileage of Members.....	2,185.00	
Salary of Attaches.....	15,399.00	
Salary and Expense Board Special Examiners....	2,716.31	
Cantingent Expense	6,966.20	
State Tax Commission:		
Salary of Members	1,008.00	9,000.00
Salary of Secretary.....	290.30	2,400.00
Salary of Clerk	100.00	1,200.00
Traveling Expense	357.63	2,034.84
Office Expense	179.64	1,231.45
All other Help.....		3,000.00

AUDITOR'S BUDGET

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NAME OF APPROPRIATION	1911-12 Amount	1912-13 Amount
Arizona Corporation Commission:		
Salary of Members.....	3,375 00	9,000.00
Salary of Corporation Clerks.....	599.06	6,008.53
Salary of Rate Clerk.....	415.00	2,060.00
Salary of Expert Stenographer.....	450.00	1,200.00
Salary, Stenographer.....	280.00	1,025.00
Salary, Porter.....	60.00	2,040.00
General Expense.....		1,531.90
Contingent Expense.....	7,283.21	20,000.00
All other Help.....		1,500.00
Salary Chief Clerk.....		2,400.00
Gauging Station, Santa Cruz River.....	300.00	
Governor's Department:		
Salary, Governor.....	1,500.00	4,000.00
Salary, Private Secretary.....	1,841.95	3,346.77
Salary, Office Help.....	1,115.36	2,984.64
Contingent Expense.....	1,000.00	3,300.00
Proclamations.....	3,500.00	
Industrial School Commission.....	6,138.12	795.40
Instituion for the Deaf, Dumb and Blind.....	3,000.00	3,000.00
Education Deaf, Dumb and Blind.....		5,000.00
Live Stock Sanitary Board.....	9,625.15	16,104.40
Loan Commission, Expense.....	200.00	1,099.63
National Guard of Arizona:		
Salary Adjutant General.....	800.00	2,400.00
Expense, Adjutant General.....	775.54	2,306.92
Necessary Expense.....	5,049.00	7,192.86
Actual Service.....	9,177.17	8,907.08
Inspection Expense.....	419.15	1,717.87
Salary of Inspector.....	440.00	
Transportation.....	1,346.21	
Necessary Camp Expense.....	300.00	
Expense Inspector-Instructor.....		76.55
Bond Adjutant General.....		29.00
Pioneers' Home:		
Maintenance.....	15,000.00	
Prison Maintenance (Deficit).....	38,261.31	
Public Printing.....	4,407.25	2,242.65
Purchase of Fair Grounds.....	15,000.00	
Sheep Sanitary Commission.....	3,500.00	3,500.00

AUDITOR'S BUDGET

NAME OF APPROPRIATION	1911-12 Amount	1912-13 Amount
Superintendent of Public Health:		
Salary	1,000.00	1,000.00
Expense	300.00	2,500.00
Register Vital Statistics:		
Salary	1,000.00	1,000.00
Expense	1,000.00	
Supreme Court:		
Salary, Deputy Clerk.....	1,200.00	1,200.00
Office Expense	100.00	300.00
Decisions	1,400.00	
Salary of Justices.....	5,689.23	15,000.00
Salary of Clerk.....	1,125.00	2,700.00
Salary, Reporter	910.34	2,400.00
Salary, Bailiff	405.00	1,080.00
Salary, Stenographers		2,400.00
Expense Superior Judges.....		700.00
Board of Equalization.....	1,035.90	200.00
Motor Tax Fund		995.60
Legislature of Arizona (Second Special Session):		
Salary of Members.....		22,680.00
Mileage of Members.....		2,197.00
Salary of Attaches		19,526.96
Investigation Committee		264.75
Contingent Expense		6,648.18
State Examiner's Office:		
Salary		2,500.00
Expense		1,600.00
State Game Warden:		
Salary		512.00
Expense		500.00
State Laboratory:		
Salary of Chemist		1,800.00
General Expense		2,700.00
State Scholarship, University of Arizona.....		2,100.00
Legislature of Arizona (Third Special Session):		
Salary of Members.....		12,852.00
Mileage of Members.....		2,212.00
Salary of Attaches		9,102.15
Contingent Expense		1,541.12
Arizona Horticultural Commission for Prevention of Alfalfa Weevil		
		1,500.00
	<u>\$402,124.40</u>	<u>\$507,901.08</u>

GENERAL FUND

APPROPRIATIONS FOR THE BIENNIAL PERIOD
1909-10 AND 1910-11

NAME OF APPROPRIATION	1909-10 Amount	1910-11 Amount
Arizona Horticultural Commission.....	\$ 3,000.00	\$ 3,000.00
Arizona Pioneer Historical Society.....	750.00	750.00
Arizona Railway Commission—Expense.....	15,000.00	15,000.00
Arizona Territorial Fair Commission.....	19,000.00	15,000.00
Assistant Secretary of Arizona:		
Salary	1,500.00	1,500.00
Asylum for Insane (Deficit).....	17,347.69	20,776.05
Attorney General:		
Salary	2,400.00	2,400.00
Expense	1,000.00	1,000.00
Auditor's Department:		
Salary, Auditor	2,400.00	2,400.00
Salary, Clerk	1,500.00	1,500.00
Salary, Corporation Clerks.....	5,656.08	5,752.38
Office Expense	1,500.00	1,500.00
Board of Bar Examiners	251.90	151.55
Board of Control:		
Salary, Citizen Member.....	2,400.00	2,400.00
Salary, Clerk	900.00	900.00
Office Expense	250.00	250.00
Traveling Expense	606.70	5,431.82
District Judges:		
Salaries	10,000.00	10,000.00
Capitol Building and Grounds Maintenance.....	8,096.65	12,886.78
Construction of School House Dist. No. 7, Gila County	500.00	
Gauging Station, Santa Cruz River, Santa Cruz County	600.00	
Governor's Department:		
Salary, Private Secretary	1,800.00	1,800.00
Contingent Expense	1,000.00	1,000.00
Proclamations	3,500.00	
Institution Deaf, Dumb and Blind.....	3,000.00	3,000.00
Live Stock Sanitary Board.....	9,320.16	9,369.33
Loan Commission Expense.....	300.00	300.00
Mining Code Commission.....	1,000.00	

AUDITOR'S BUDGET

NAME OF APPROPRIATION	1909-10 Amount	1910-11 Amount
National Guard of Arizona:		
Salary of Adjutant General.....	900.00	800.00
Expense of Adjutant General.....	415.25	311.53
Necessary Expense	5,699.70	5,241.50
Actual Service	7,796.33	14,255.11
Inspection	600.00	600.00
Transportation of Supplies.....	498.48	1,372.61
Necessary Camp Expense	300.00	300.00
Salary of Inspector	600.00	600.00
Pioneers' Home		8,859.70
Gila County School House Construction.....	500.00	
Portrait of President and Speaker 25th Legislative Assembly	100.00	
Prison (Deficit)	54,685.05	43,602.36
Public Printing	3,435.79	2,917.94
Purchase of Chinese Pheasants.....	250.00	
Purchase of Territorial Fair Grounds.....	5,000.00	10,000.00
Relief of Aceana Tafolla.....	480.00	
Sheep Sanitary Commission.....	3,500.00	3,500.00
Superintendent of Public Health:		
Salary	1,000.00	1,000.00
Office Expense	300.00	300.00
Register of Vital Statistics:		
Salary	1,000.00	1,000.00
Office Expense	1,000.00	1,000.00
Supreme Court:		
Salary of Deputy Clerk.....	1,200.00	1,200.00
Office Expense of Clerk.....	100.00	100.00
Decisions	1,400.00	2,800.00
Board of Equalization:		
Expense	1,954.48	1,947.60
Territorial Engineer:		
Salary	3,000.00	3,000.00
Expense	2,500.00	2,500.00
Territorial Geologist:		
Salary and Expense.....	250.00	250.00
Arizona Historian:		
Salary	2,400.00	2,400.00
Expense	1,800.00	1,800.00

AUDITOR'S BUDGET

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NAME OF APPROPRIATION	1909-10 Amount	1910-11 Amount
Library:		
Board of Curators	750.00	750.00
Salary of Assistant Librarian.....	600.00	600.00
Subscriptions	150.00	150.00
Museum:		
Maintenance	100.00	100.00
Treasurer:		
Salary	2,500.00	2,500.00
Expense	150.00	150.00
University of Arizona Agri. Exp. Station:		
Date Palm Orchard.....	2,250.00	2,250.00
Dry Farming	1,500.00	1,500.00
Farmers' Institute	1,250.00	1,250.00
Printing and Binding Bulletins.....	1,550.00	1,550.00
Expense determining conditions of Industrial School	120.60	
Printing Primary Laws and Forms.....	684.00	
Preparing House and Council Journal 25 Legislature..		500.00
Commissioner for the Territory as Board of Supervisors, Graham County.....		250.00
	\$228,748.91	\$241,276.26