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# ANNUAL REPORT

of the Arizona Superintendent of Public Instruction

**Volume I**

**State At A Glance**

Highlights for Fiscal Year 1999 - 2000

◀ Message from the Superintendent

◀ Overview of school funding in Arizona

Lisa Graham Keegan, Superintendent  
January 2001

In compliance with ARS §15-255

*Final Report V.1  
Cover*

**TABLE OF CONTENTS**

**Page**

DEPARTMENT MISSION AND GOALS ..... 1

**VOLUME I**

General Statistical Information ..... 5

State Funding and Revenue ..... 7

Revenue by Source ..... 8

Expenditure History ..... 9

Average Daily Membership History ..... 10

State Summary of Number and Type of Public Schools ..... 12

District Summary of Pupil Enrollment  
By Grade and Racial/Ethnic Group ..... 13

Charter Summary of Pupil Enrollment  
By Grade and Racial/Ethnic Group ..... 14

Private Schools Enrollment and Statistics ..... 15

State, Federal, and Private Funds Administered  
Under State Board of Education Authority ..... 18

Annual Financial Report of the County School Superintendents ..... 24

Food Service Program Information ..... 29

Definitions for Per Pupil Expenditures ..... 37

Current Expenditures ..... 38

Expenditures by Type of Fund or Project ..... 94

Arizona District Schools State Totals ..... 132

Arizona Charter Schools State Totals ..... 133

**VOLUME IIA** (All Counties Except Maricopa County)

Directory of School Districts (Including District Sponsor Charter Schools) ..... 5

Arizona Schools, District, County, and State ..... 13

Summary of Financial Data

Resident and Nonresident ADM

Enrollment

Assessed Valuation

Tax Rates

Teachers Salaries

Outstanding Bonds

Staffing Summary

Actual Revenues

Budget and Actual Expenditures

Gifted Programs Enrollment and Expenditures

Index For District/Dist.Sponsored Charter Schools ..... 574

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The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

Revised January 17, 2001

**VOLUME IIB** (Maricopa County)

Directory of School Districts (Including District Sponsor Charter Schools) .....	5
Arizona Schools, District, County, and State .....	12
Summary of Financial Data	
Resident and Nonresident ADM	
Enrollment	
Assessed Valuation	
Tax Rates	
Teachers Salaries	
Outstanding Bonds	
Staffing Summary	
Actual Revenues	
Budget and Actual Expenditures	
Gifted Programs Enrollment and Expenditures	
Index For District/DisSponsored Charter Schools .....	410

**VOLUME III**

Directory of Arizona Charter Schools .....	3
Summary of Financial Data .....	7
ADM	
Enrollment	
Actual Revenues	
Budget and Actual Expenditures	
Gifted Programs Enrollment and Expenditures	
Index of Charter Schools .....	240

## ARIZONA DEPARTMENT OF EDUCATION

JANUARY 16, 2001

The year 2000 saw a continuation of our commitment to provide all children with access to an extraordinary education. Our primary focus continues to be student achievement, and the effective use of resources to improve teaching and learning.

Beginning July 1, 2000, all schools and districts were required to report their financial data to the Department electronically, using the Student Accountability Information System (SAIS). This has increased significantly the accuracy and efficiency of our data collection process, and allowed us to improve our analysis of how the public's money is being spent. It has also enabled us to provide that information to the public on-line, increasing the ability of stakeholders to participate in the dialogue of how resources are allocated down to the school site. Education comprises the state's largest expenditure, and it is crucial the public and policymakers understand where and how this money is spent.

On July 1, 2001, SAIS will begin the collection of student-level data, which will allow us to track students and the resources that accrue to them. We will also be able to provide schools and the public with more accurate information about student mobility and dropout rates. Schools, in turn, will be able to use these data to improve their management of education programs and resources.

This year also saw the passage of Proposition 301, Education 2000, in November. Voters approved a .6% sales tax increase dedicated to education, proving their willingness to invest in the education reforms and accountability measures implemented over the past decade.

As a result, schools will, for the first time, receive funds explicitly designated to increase teacher salaries, enabling us to attract and retain high quality teachers. In addition, Education 2000 earmarked funding for specific classroom improvements designed to increase student achievement. Decisions about the use of these funds are to be made at the school level by the principals and teachers who best know their students' and schools' needs. Finally, Education 2000 implements specific financial and academic accountability measures including the completion of SAIS and development and publication of achievement profiles on every public school.

In 2000 we once again saw improved student performance on the Stanford 9, as well as the second administration of the high school Arizona Instrument to Measure Standards (AIMS). While many people – parents, administrators and the staff at the Arizona Department of Education – have contributed to this effort, it is Arizona's teachers who have truly made the difference. They have done an outstanding job of implementing

Arizona's Academic Standards, and the ensuing gains in student achievement are the direct result of their efforts. Thanks to all of you for your work on behalf of our students.

Sincerely,

A handwritten signature in black ink, reading "Lisa Graham Keegan". The signature is written in a cursive style with a large initial "L" and a long, sweeping underline.

Lisa Graham Keegan  
Superintendent of Public Instruction

GENERAL STATISTICAL INFORMATION

STATE FUNDING AND REVENUES

EXPENDITURE HISTORY

AVERAGE DAILY MEMBERSHIP HISTORY

STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

DISTRICT SUMMARY OF PUPIL ENROLLMENT  
BY GRADE AND RACIAL/ETHNIC GROUP

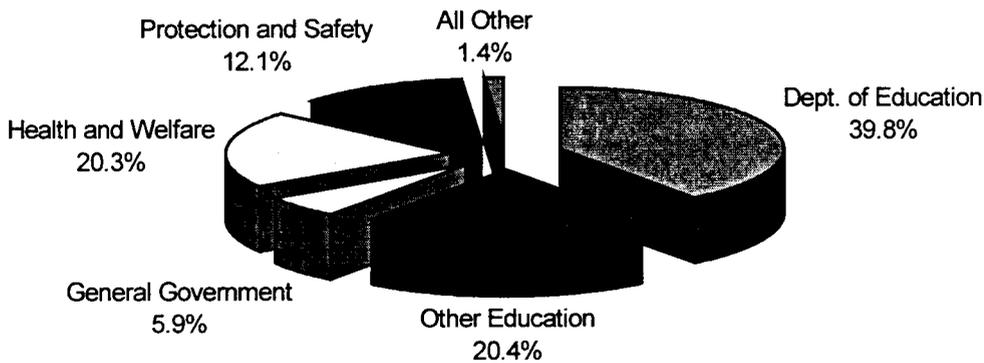
CHARTER SCHOOL SUMMARY OF PUPIL ENROLLMENT  
BY GRADE AND RACIAL/ETHNIC GROUP

PRIVATE SCHOOLS ENROLLMENT AND STATISTICS

## STATE FUNDING FOR EDUCATION

The general fund appropriation for the State of Arizona in 1999-00 was \$6,011,936,500. The total for all education including the Board of Regents and Community colleges was \$3,304,468,400 or 54.97 percent of the total appropriation. The Department of Education was appropriated \$2,393,892,000 or 39.82 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts and charter schools.

### SUMMARY OF APPROPRIATED FUNDS BY AGENCY FY 00 - GENERAL FUND ONLY



Total revenues available to school districts in 1990-91 through 1999-2000 and the percentage by source are indicated on Table 1. For fiscal year 1990, the Total Revenues included Maintenance and Operation, Capital Outlay, Adjacent Ways and Debt Service Funds only. For fiscal years 1991 through 1999, the Total Revenues also include School Plant, State and Federal Projects, Building Renewal, Deficiencies Correction and New Schools Facilities funds. In FY 2000 Total Revenues include Soft Capital Outlay in addition to the funds included in the previous year.

Table 1

## PERCENT OF REVENUE BY YEAR BY SOURCE

<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>Percent Federal</u>	<u>Percent State</u>	<u>Percent County</u>	<u>Percent Intermediate</u>	<u>Percent Local</u>
1990-91	2,826,107,000	6.50%	45.60%	3.90%		44.00%
1991-92	3,021,949,000	6.50%	45.30%	3.80%		44.40%
1992-93	3,151,501,000	6.30%	44.60%	4.70%		44.40%
1993-94	3,290,684,000	7.00%	44.80%	3.90%		44.30%
1994-95	3,486,916,000	7.00%	47.80%	3.30%		41.90%
1995-96 District	3,808,086,499	7.00%	47.20%	3.10%		42.60%
1995-96 Charter School	35,495,925	2.60%	96.90%	0.00%		0.50%
1995-96 Total	3,843,582,424	7.00%	47.70%	3.10%		42.20%
1996-97 District	3,974,660,831	7.20%	48.10%	3.10%		41.60%
1996-97 Dist Charter Schools	11,523,428	0.80%	44.00%	0.00%	2.80%	52.40%
1996-97 Board Charter School	65,945,215	5.50%	88.10%	0.00%	2.90%	3.50%
1996-97 Total	4,052,129,474	7.20%	48.80%	3.00%		41.00%
1997-98 District	4,286,437,065	8.13%	46.97%	3.00%		41.89%
1997-98 Dist Charter Schools <sup>1</sup>	18,812,464	45.42%	0.23%	0.00%	0.00%	54.36%
1997-98 Board Charter School	104,015,724	9.67%	83.45%	0.00%	1.45%	5.42%
1997-98 Total	4,409,265,253	8.33%	47.64%	2.92%	0.03%	41.08%
1998-99 District	4,991,796,831	7.67%	44.34%	2.68%		45.31%
1998-99 Dist Charter Schools <sup>1</sup>	15,831,861	5.11%	26.32%	0.00%	0.00%	68.57%
1998-99 Board Charter School	149,173,733	4.32%	84.22%	0.00%	0.35%	11.11%
1998-99 Total	5,156,802,425	7.57%	45.43%	2.59%	0.01%	44.39%
1999-00 District	5,264,801,274	8.56%	47.15%	2.70%		41.59%
1999-00 Dist Charter Schools <sup>1</sup>	30,248,324	7.17%	6.00%	0.00%	0.05%	86.78%
1999-00 Board Charter School	163,337,837	6.30%	86.72%	0.00%	0.25%	6.73%
1999-00 Total	5,458,387,435	8.48%	48.11%	2.60%	0.01%	40.80%

<sup>1</sup> Percentages of revenue by source are calculated based on information reported by district sponsored charter schools on their Annual Financial Report. A significant number of district-sponsored charter schools did not submit an Annual Financial Report for FY 1999-00. The Arizona Department of Education paid over \$18 million in state equalization assistance to districts for their sponsored schools in FY 1998-99, and approximately \$57 million in FY 1999-00. The resulting payments are currently reported by district-sponsored charter schools as local revenues or state revenues.

## EXPENDITURE HISTORY

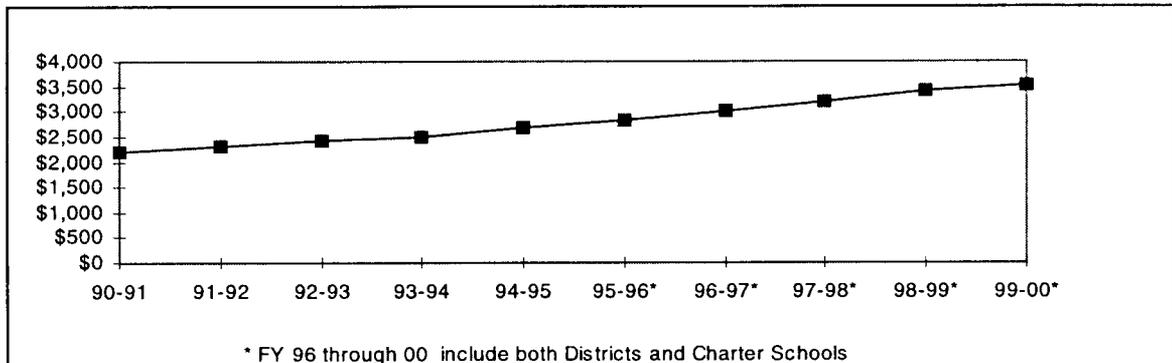
The total expenditures for maintenance and operation (M & O) for 1999-00 were \$3,614,186,133. This represents an increase of 5.6% over 1998-99 M & O expenditures. This increase is primarily due to increases in total student growth (see Table 3).

Table 2

<u>Fiscal Year</u>	<u>M &amp; O Expenditures</u>	<u>Increase</u>	<u>Percent Increase</u>
1990-91	2,194,313,206	156,437,790	7.7%
1991-92	2,299,091,982	104,778,776	4.8%
1992-93	2,406,909,457	107,817,475	4.7%
1993-94	2,501,593,469	94,684,012	3.9%
1994-95	2,683,636,261	182,042,792	7.3%
1995-96 District	2,809,326,388		
1995-96 Charter School	26,941,583		
1995-96 Total	2,836,267,971	152,631,710	5.7%
1996-97 District	2,937,822,908	128,496,520	4.6%
1996-97 Dist Charter Schools	9,518,730		
1996-97 Board Charter Schools	53,576,580	26,634,997	98.8%
1996-97 Total	3,000,918,218	164,650,247	5.8%
1997-98 District	3,094,999,196	157,176,288	5.0%
1997-98 Dist Charter Schools	8,414,704	(1,104,026)	(11.6%)
1997-98 Board Charter Schools	83,293,546	29,716,966	35.7%
1997-98 Total	3,186,707,446	185,789,228	5.8%
1998-99 District	3,270,266,920	175,267,724	4.8%
1998-99 Dist Charter Schools	11,602,230	3,187,526	37.9%
1998-99 Board Charter Schools	131,383,056	48,089,510	57.7%
1998-99 Total	3,413,252,206	226,544,760	7.1%
1999-00 District	3,451,437,075	181,170,155	5.3%
1999-00 Dist Charter Schools	16,963,898	5,361,668	31.6%
1999-00 Board Charter Schools	145,785,160	14,402,104	9.9%
1999-00 Total	3,614,186,133	200,933,927	5.6%

The graph below shows the rate of increase of M & O expenditures.

### MAINTENANCE & OPERATION EXPENDITURES FY 90-91 TO FY 99-00



## ADM HISTORY AND DISTRIBUTION

The average daily membership (ADM) in elementary and secondary districts increased by about 189,000 students over the ten-year period of 1990-91 to 1999-00. As shown in Table 3, student growth was less than 3.0% for fiscal years 1990-91. For school districts each year's figures are the basis for equalization assistance payments in the following fiscal year. In addition, school districts can receive funding for current year growth. Charter schools are funded based on current year student counts.

Table 3

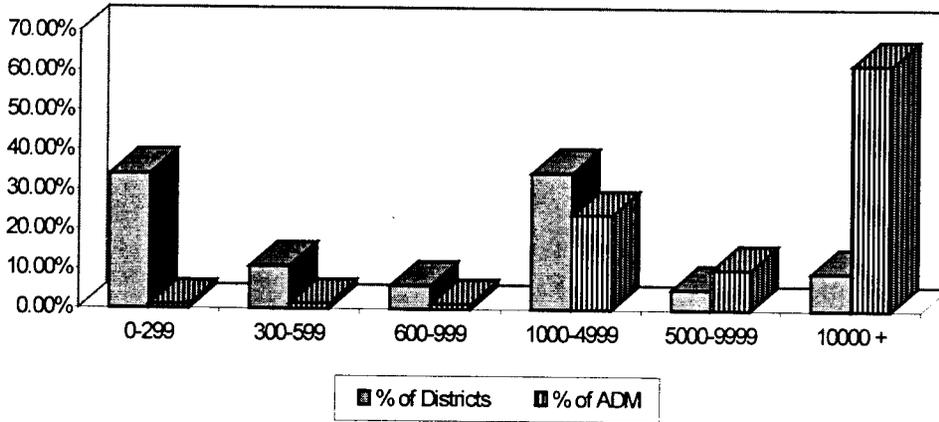
### ELEMENTARY AND SECONDARY ADM 1990-91 TO 1999-00

Fiscal Year	Preschool Disabled ADM	Elementary ADM	Secondary ADM	Total ADM	Percent Change
1990-91	848	444,474	159,842	605,164	2.65%
1991-92	1,224	458,761	166,056	626,041	3.45%
1992-93	1,610	474,762	171,527	647,899	3.49%
1993-94	1,827	491,337	177,366	670,530	3.49%
1994-95	2,044	508,858	183,738	694,640	3.60%
<hr/>					
1995-96 District	2,073	523,783	191,050	716,906	
1995-96 Charter School		3,922	2,966	6,888	
1995-96 Total	2,073	527,705	194,016	723,794	4.20%
<hr/>					
1996-97 District	2,232	538,651	200,024	740,907	
1996-97 Charter School		7,768	5,775	13,543	
1996-97 Total	2,232	546,419	205,799	754,450	4.06%
<hr/>					
1997-98 District	2,313	547,537	205,853	755,703 <sup>1</sup>	
1997-98 Charter School		12,290	8,825	21,115 <sup>2</sup>	
1997-98 Total	2,313	559,827	214,678	776,818	2.87%
<hr/>					
1998-99 District	2,357	563,701	211,935	777,993 <sup>1</sup>	
1998-99 Charter School		16,498	11,998	28,496 <sup>2</sup>	
1998-99 Total	2,357	580,199	223,933	806,489	3.82%
<hr/>					
1999-00 District	2,467	573,315	218,899	794,681 <sup>1</sup>	
1999-00 Charter School		20,282	14,890	35,172 <sup>2</sup>	
1999-00 Total	2,467	593,597	233,789	829,853	2.90%

<sup>1</sup> ADM for district sponsored charter schools is included in this figure. Detail district pages in volume II provide total ADM for district schools and for district sponsored charter schools.

<sup>2</sup> ADM for state board sponsored charter schools.

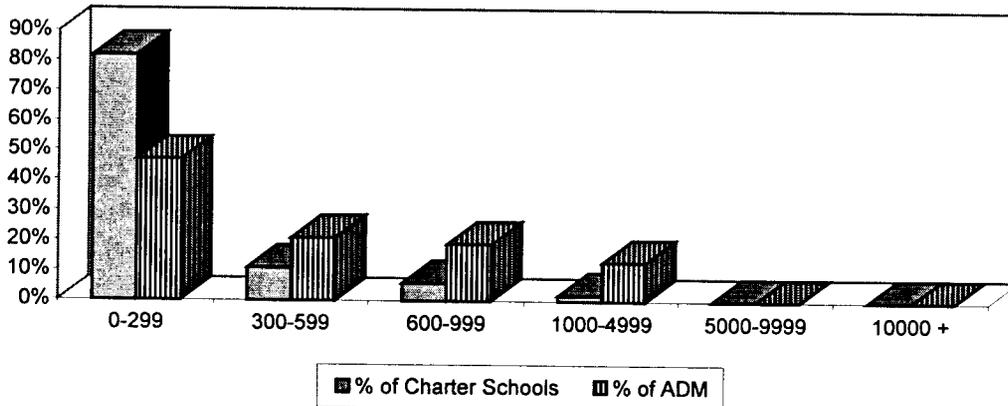
## DISTRIBUTION OF SCHOOL DISTRICTS BY ADM AND SIZE



The distribution of district population is shown in the graph above. The 22 largest districts in the state have over 60 percent of the students while 77 districts have only about 1 percent of the student population. For a further breakdown of districts by type and county, see page 12.

The fall enrollment for 1999-00 was 835,404. A breakdown of school district enrollment by racial and ethnic background is included on page 13.

## DISTRIBUTION OF CHARTER SCHOOLS BY ADM AND SIZE



The distribution of the charter schools population is shown in the graph above. Eighty-two percent of the charter schools in the state have less than 300 students and 50 percent of the charter school student population. Twelve percent of the charter schools in the state have between 300 and 600 students and 24 percent of the charter school student population. Six charter schools, with 15 percent of the charter school students, have between 600 and 1000 students. There are now two charter schools with over 1000 students, and they have 12% of the charter school student population. For a further breakdown of charter schools by type and county, see page 12.

The fall enrollment for 1999-00 was 37,041. A breakdown of charter school enrollment by racial and ethnic background is included on page 14.

**FY 1999-2000  
State Summary of Number and Type of Public Schools**

County	Elementary		High Schools		Unified			Charter Schools				Accommodation		
	Districts	Schools	Districts	Schools	Districts	Elem. Schools	High Schools	Combined	Charter Holders	EL Sites	HS Sites	Combined	Districts	Schools
Apache	4	4	0	0	7	24	8	0	5	8	3	0	0	0
Cochise	13 (*c-2)	15	2	2	8	26	8	1	2	2	2	0	1	3
Coconino	2 (*c-1)	1	0	0	6	27	8	2	9	9	2	1	1	3
Gila	3	4	0	0	5	15	4	2	4	0	2	1	0	0
Graham	3 (*c-1)	3	0	0	4	8	3	2	2	2	0	1	1	2
Greenlee	2 (*c-1)	2	0	0	3	4	2	1	0	0	0	0	2	3
La Paz	4	5	1	1	1	4	1	0	2	0	1	0	0	0
Maricopa	35	267	6	41	14	226	42	23	104	98	47	49	2	17
Mohave	10	25	3	7	3	9	2	1	3	6	1	2	1	1
Navajo	0	0	0	0	11	37	10	1	5	1	4	3	2	3
Pima	5 (*c-2)	7	0	0	11	170	29	14	32	15	30	6	1	4
Pinal	9	22	2	3	7	22	7	1	4	5	2	0	2	7
Santa Cruz	3	4	1	1	2	12	3	0	4	2	1	1	0	0
Yavapai	13 (*c-4)	17	1	1	9	27	7	3	20	13	2	13	0	0
Yuma	7	37	2	5	0	0	0	0	3	1	2	0	1	4
<b>TOTAL</b>	<b>113</b>	<b>413</b>	<b>18</b>	<b>61</b>	<b>91</b>	<b>611</b>	<b>134</b>	<b>51</b>	<b>199</b>	<b>162</b>	<b>99</b>	<b>77</b>	<b>14</b>	<b>47</b>

All school sites, some of which may be located in a different county, are counted in the school's home county.

The two combined columns represent schools that have additional grades other than: Elementary School (Preschool-8), High School (9-12.)

\*c = Number of transporting Districts

**STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT  
(Districts & District Sponsored Charter Schools)**

**1999-00  
Racial/Ethnic**

	<b>White (Non- Hispanic)</b>	<b>Black (Non- Hispanic)</b>	<b>Hispanic</b>	<b>American Indian or Alaskan Native</b>	<b>Pacific Islander or Asian</b>	<b>Total State<sup>1</sup> Enrollment</b>
PSD <sup>2</sup>	2,785	185	1,940	331	69	5,310
Kindergarten	31,689	2,776	24,948	3,993	1,248	64,654
Grade One	34,285	3,171	26,193	4,638	1,321	69,608
Grade Two	34,456	3,153	25,280	4,532	1,229	68,650
Grade Three	35,769	3,053	24,302	4,702	1,311	69,137
Grade Four	36,209	3,200	23,716	4,671	1,262	69,058
Grade Five	35,926	2,954	21,957	4,687	1,301	66,825
Grade Six	35,853	2,946	21,203	4,667	1,224	65,893
Grade Seven	35,317	2,785	20,804	4,607	1,217	64,730
Grade Eight	35,689	2,733	19,901	4,291	1,188	63,802
Ungraded Elementary	1,515	293	1,376	179	33	3,396
<b>TOTAL ELEMENTARY</b>	<b>319,493</b>	<b>27,249</b>	<b>211,620</b>	<b>41,298</b>	<b>11,403</b>	<b>611,063</b>
Grade Nine	36,754	2,944	20,717	5,389	1,298	67,102
Grade Ten	33,442	2,430	16,728	3,854	1,220	57,674
Grade Eleven	30,445	2,063	13,331	3,125	1,185	50,149
Grade Twelve	28,323	1,912	11,977	2,638	1,121	45,971
Ungraded Secondary	1,445	541	1,245	197	17	3,445
<b>TOTAL SECONDARY</b>	<b>130,409</b>	<b>9,890</b>	<b>63,998</b>	<b>15,230</b>	<b>4,841</b>	<b>224,341</b>
<b>GRAND TOTAL</b>	<b>449,902</b>	<b>37,139</b>	<b>275,618</b>	<b>56,528</b>	<b>16,244</b>	<b>835,404</b>

Additional Data:

<b>State Enrollment<sup>3</sup> 1998-99</b>		<b>Resident Average Daily Membership for Districts<sup>4</sup></b>					
		<b>1998-99</b>			<b>1999-00</b>		
		<b>40th Day</b>	<b>100th Day</b>		<b>40th Day</b>	<b>100th Day</b>	
Elementary	597,763	Elementary	557,820	562,948	Elementary	565,330	568,829
High School	215,650	High School	214,590	211,435	High School	219,861	216,231
Total	813,413	Total	772,410	774,383	Total	785,191	785,060

<sup>1</sup> Pupil Enrollment is: An unduplicated count of students enrolled on October 1, 1999.

<sup>2</sup> Preschool Children with Disabilities.

<sup>3</sup> Pupil Enrollment is: An unduplicated count of students enrolled on October 1, 1998.

<sup>4</sup> Average Daily Membership (including Preschool Disabled) as defined by ARS 15-902.

**STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT  
(AZ State Board of Education Charter Schools  
and  
State Charter School Board Charter Schools)**

**1999-00  
Racial/Ethnic**

	White (Non- Hispanic)	Black (Non- Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State <sup>1</sup> Enrollment
PSD2	111	0	12	0	16	139
Kindergarten	1,971	340	708	129	82	3,230
Grade One	1,895	343	646	121	87	3,092
Grade Two	1,645	280	610	118	68	2,721
Grade Three	1,550	245	478	118	53	2,444
Grade Four	1,372	234	480	106	47	2,239
Grade Five	1,204	193	365	193	26	1,981
Grade Six	1,207	189	418	136	29	1,979
Grade Seven	1,259	163	445	305	30	2,202
Grade Eight	1,127	130	407	247	25	1,936
Ungraded Elementary	40	1	32	0	3	76
<b>TOTAL ELEMENTARY</b>	<b>13,381</b>	<b>2,118</b>	<b>4,601</b>	<b>1473</b>	<b>466</b>	<b>22,039</b>
Grade Nine	1,690	145	1036	597	16	3,484
Grade Ten	1,503	144	937	380	23	2,987
Grade Eleven	1,450	151	828	261	26	2,716
Grade Twelve	1,220	138	720	231	23	2,332
Ungraded Secondary	1,693	199	1,284	254	55	3,483
<b>TOTAL SECONDARY</b>	<b>7,556</b>	<b>777</b>	<b>4,805</b>	<b>1,723</b>	<b>143</b>	<b>15,002</b>
<b>GRAND TOTAL</b>	<b>20,937</b>	<b>2,895</b>	<b>9,406</b>	<b>3,196</b>	<b>609</b>	<b>37,041<sup>2</sup></b>

Additional Data:

State Enrollment <sup>3</sup> 1998 - 99		Resident Average Daily Membership for Charter Schools <sup>4</sup> 1998-99					1999-00	
		40th Day	100th Day		40th Day	100th Day		
Elementary	18,401	Elementary	16,681	16,679	Elementary	20,115	20,160	
High School	12,259	High School	11,457	11,738	High School	14,558	14,586	
Total	30,660	Total	28,138	28,417	Total	34,674	34,745 <sup>5</sup>	

<sup>1</sup> Pupil Enrollment is: An unduplicated count of students enrolled on October 1, 1999.

<sup>2</sup> Enrollment for state board sponsored charter schools. Detail pages in Volume III provide enrollment for each charter school.

<sup>3</sup> Pupil Enrollment is: An unduplicated count of students on October 1, 1998.

<sup>4</sup> Average Daily Membership as defined by ARS 15-902.

<sup>5</sup> ADM for state board sponsored charter schools. Detail pages in Volume III provide ADM for each charter school.

## Private School Statistics 1999-2000 School Year

### Student Enrollment by Grade

	<b>Elementary</b>	<b>Secondary</b>	<b>Multi-Grade</b>	<b>Special Programs</b>	<b>Total Enrollment</b>
K	4,473	9	3,202	814	240
1	3,919	10	2,828		
2	3,794	11	2,582		
3	3,625	12	2,328		
4	3,531				
5	3,418				
6	3,368				
7	3,319				
8	3,269				
<b>TOTAL</b>	<b>32,716</b>	<b>10,940</b>	<b>814</b>	<b>240</b>	<b>44,710</b>

### COUNTY TOTALS

<b>County</b>	<b>Schools</b>	<b>Student Enrollment</b>
Apache	19	3,596
Cochise	7	242
Coconino	12	2,463
Gila	6	532
Graham	3	60
Greenlee	0	0
La Paz	0	0
Maricopa	133	23,389
Mohave	1	0
Navajo	14	2,410
Pima	75	9,516
Pinal	4	189
Santa Cruz	3	571
Yavapai	10	1,013
Yuma	7	729
<b>TOTAL</b>	<b>294</b>	<b>44,710</b>

210 schools responded out of the 294 surveyed

84 schools did not respond

16 of the 210 that responded were BIA schools. (6-Apache County, 3-Coconino County, 1-Gila County, 4-Navajo County, 2-Pima County)



ARIZONA DEPARTMENT OF EDUCATION

STATE APPROPRIATED FUNDS-REVENUES AND EXPENDITURES

FEDERAL FUNDS-GRANTS IN AID AND EXPENDITURES

REVOLVING FUNDS-REVENUES AND EXPENDITURES

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENTS

FOOD SERVICE PROGRAM INFORMATION

TOTAL AND PER PUPIL CURRENT EXPENDITURES

PER PUPIL EXPENDITURES BY TYPE OF FUND

**FINANCIAL SERVICES  
STATE APPROPRIATED FUNDS  
STATEMENT OF REVENUES AND EXPENDITURES  
JULY 1, 1999 TO JUNE 30, 2000**

State Appropriated Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personnel Services	Employee Related
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**OFFICE OF THE SUPERINTENDENT**

1	State Board of Education		266,600	266,600	143,621	25,922
2	General Services Administration		6,455,900	6,455,900	3,582,881	741,190
3	Charter Schools Administration		207,300	207,300	137,654	28,104
4	Achievement Testing		5,565,300	5,565,300	113,863	23,650
5	Education Commission of the States		59,400	59,400		
6	Special Education Audit		265,300	265,300	71,302	16,206
7	Student Accountability Information System		2,002,600	2,002,600		
8	Teacher Certification Fund		952,900	952,900	627,643	134,852
9	<b>TOTAL OFFICE OF THE SUPERINTENDENT</b>		<b>15,775,300</b>	<b>15,775,300</b>	<b>4,676,964</b>	<b>969,923</b>

**ASSISTANCE TO SCHOOLS**

**Statutory Formula Programs**

10	Basic State Aid		2,113,282,800	2,113,282,800		
11	Additional State Aid		192,737,800	192,737,800		
12	Assistance to Schools-Children of State Employee		94,300	94,300		
13	Certificate of Educational Convenience		1,637,800	1,637,800		
14	Certificate of Educational Convenience HB2085		150,000	150,000		
15	Equalization Assistance		200,000	200,000		
16	Permanent Special Education Inst. Voucher Fund	44	13,147,493	13,147,537		
17	Special Ed Placement & Residential Ed Voucher Fd	1,268	3,317,412	3,318,679	42,003	10,246
18	<b>Statutory Formula Programs - Sub-totals</b>	<b>1,312</b>	<b>2,324,567,604</b>	<b>2,324,568,917</b>	<b>42,003</b>	<b>10,246</b>

**Non Formula Programs**

19	Academic Contest Fund		50,000	50,000		
20	Academic Decathlon		82,400	82,400		
21	Accountability Measures	57,109	5,176,000	5,233,109	370	45
22	Adult Education		4,581,200	4,581,200	172,697	37,472
23	Arizona Geographic Alliance		50,000	50,000		
24	Arizona Humanities Council		40,000	40,000		
25	Arizona Principals' Academy		25,200	25,200		
26	Arizona Teacher Evaluation Program		200,500	200,500	72,191	14,275
27	Arizona School Service thru Educational Tech-(ASSET)		234,000	234,000		
28	Career Ladder Administration		128,900	128,900	56,634	9,675
29	Charter School Stimulus Funds	691,536	62,511	754,046		
30	Chemical Abuse		858,800	858,800	85,852	19,711
31	Economic Academic Council		50,000	50,000		
32	Extended School Year		500,000	500,000		
33	Family Literacy Program	48,448	1,000,000	1,048,448		
34	Gifted Support		1,294,400	1,294,400	57,768	13,231
35	Optional Performance Incentive Program		400,000	400,000		
36	Parental Choice for Reading Success	28,211	1,000,000	1,028,211		
37	Project Citizen		50,000	50,000		
38	Residential Placement		100,000	100,000		
39	School Report Cards		486,100	486,100	37,707	13,510
40	School Safety Program	318,413	7,552,588	7,871,001		
41	Space Flight Center		700,000	700,000		
42	State Block Grant for Early Childhood		19,489,300	19,489,300	164,134	38,413
43	State Bock Grant for Vocational Education		11,089,000	11,089,000	1,141,384	249,688
44	Vocational Education-Joint Technology		600,000	600,000		
45	Youth Support Research		39,000	39,000		
46	<b>Non Formula Programs - Sub-Totals</b>	<b>1,143,716</b>	<b>55,839,899</b>	<b>56,983,615</b>	<b>1,788,737</b>	<b>396,020</b>
47	Permanent State Common School Fund	69,496,964		69,496,964		
48	<b>TOTAL ASSISTANCE TO SCHOOLS</b>	<b>70,641,992</b>	<b>2,380,407,503</b>	<b>2,451,049,496</b>	<b>1,830,740</b>	<b>406,266</b>
49	<b>TOTAL STATE APPROPRIATION</b>	<b>70,641,992</b>	<b>2,396,182,803</b>	<b>2,466,824,796</b>	<b>6,507,704</b>	<b>1,376,189</b>

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward
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2,628	5,126	8,153	76,356			261,804	4,796		1
591,486	52,227	31,256	1,288,156	14,636		6,301,833	154,067		2
1,623	252	569	15,987			184,189	23,111		3
5,232,572	12,552	11,821	143,015			5,537,472	27,828		4
			59,400			59,400			5
106,363	4,846		2,546			201,263	64,037		6
1,997,855		1,107	2,788			2,001,750	850		7
4,931	2,214	2,253	146,490	29,158		947,541	5,359		8
7,937,457	77,218	55,159		43,793		15,495,252	280,048		9

					2,106,620,181	2,106,620,181	6,662,619		10
					189,969,379	189,969,379	2,768,421		11
					31,905	31,905	62,395		12
					614,831	614,831	1,022,969		13
					28,913	28,913	121,087		14
					200,000	200,000			15
					13,089,045	13,089,045		58,492	16
	98		2,009		2,911,990	2,966,345		352,335	17
	98		2,009		2,313,466,244	2,313,520,599	10,637,491	410,826	18

					49,999	49,999	1		19
					82,400	82,400			20
97,343					5,135,351	5,233,109			21
151,913	1,956	8,190	85,518		4,123,080	4,580,827	373		22
					50,000	50,000			23
					40,000	40,000			24
							25,200		25
75	1,306	4,063	97,135			189,044	11,456		26
					234,000	234,000			27
10,600	27		7,314			84,250	44,650		28
								754,046	29
14,775	2,947	6,103	78,396		629,381	837,165	21,635		30
					50,000	50,000			31
					500,000	500,000			32
					998,365	998,365	50,082		33
13,294	186	89	13,054		1,186,340	1,283,962	10,438		34
					399,919	399,919	81		35
1,821		3,576	4,495		999,960	1,009,851	19	18,340	36
50,000						50,000			37
					7,556	7,556	92,444		38
78,642	98		244,715	62,256		436,930	49,170		39
					7,512,373	7,512,373		358,628	40
					700,000	700,000			41
56,498	1,292	7,082	58,644		18,936,622	19,262,686	226,614		42
88,678	54,301	7,825	295,824		9,251,300	11,089,000	0	0	43
					600,000	600,000			44
					39,000	39,000			45
563,640	62,113	36,927	885,097	62,256	51,525,645	55,320,435	532,165	1,131,015	46
					61,591,188	61,591,188		7,905,776	47
563,640	62,210	36,927	887,106	62,256	2,426,583,078	2,430,432,222	11,169,656	9,447,617	48
8,501,097	139,428	92,086	887,106	106,050	2,426,583,078	2,445,927,474	11,449,704	9,447,617	49

**BUSINESS AND FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 1999 - JUNE 30, 2000**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
<b>TITLE I - ELEMENTARY &amp; SECONDARY ED ACT</b>								
1	Grants to Local Educations Agencies	84.010	5,288,998	121,033,087	37,978	126,360,064	659,677	129,468
2	Neglected and Delinquent Children	84.013	1,103,894	917,024	19,775	2,040,693		
3	Migrant Education	84.011	1,920,515	6,681,457	318,608	8,920,580	94,938	18,421
4	Capital Expense/Private Schools	84.216	409,017	283,681		692,698		
5	<b>TOTAL TITLE I</b>		<b>8,722,425</b>	<b>128,915,249</b>	<b>376,361</b>	<b>138,014,035</b>	<b>754,615</b>	<b>147,890</b>
<b>TITLE II - EISENHOWER PROF DEV PROG</b>								
6	Eisenhower Professional Development Program	84.281	569,343	4,484,582	124,121	5,178,046	121,762	23,839
<b>TITLE III - EDUCATE AMERICA ACT</b>								
7	Technology Literacy Challenge Fund	84.318	6,403,207	6,349,707	45,784	12,798,698	42,775	9,400
8	Title III - Goals 2000: Educate America Act	84.276	1,876,178	7,110,330	13,618	9,000,126	220,215	42,390
9	<b>TOTAL TITLE III</b>		<b>8,279,385</b>	<b>13,460,037</b>	<b>59,403</b>	<b>21,798,825</b>	<b>262,989</b>	<b>51,790</b>
<b>TITLE IV- DRUG FREE SCHOOLS</b>								
10	Drug & Violence Prevention Program	84.186	1,217,875	5,558,022	25,853	6,801,750	135,792	27,396
<b>TITLE VI-INNOVATION IN EDUCATION</b>								
11	Innovation in Education Program	84.298	1,018,305	6,407,703	12,468	7,438,476	246,718	51,237
<b>TITLE VII BILINGUAL EDUCATION</b>								
12	Bilingual Education Support Services	84.194	116,634	148,435		265,069	47,616	6,804
13	Emergency Immigrant	84.162	613,942	4,780,793	35,124	5,429,859	8,604	1,161
14	<b>TOTAL TITLE VII</b>		<b>730,576</b>	<b>4,929,228</b>	<b>35,124</b>	<b>5,694,928</b>	<b>56,220</b>	<b>7,964</b>
<b>INDIVIDUALS WITH DISABILITIES ED ACT</b>								
15	IDEA-Children With Disabilities	84.027	31,100,941	61,245,669	310,754	92,657,365	1,030,620	216,607
16	Navajo Preschool Special Education	84.027	111,743	208,000	90,486	410,229		
17	Preschool Grant	84.173	1,635,068	5,241,962	40,114	6,917,144	115,438	26,833
18	Transition Services for Youth with Disabilities	84.158	935,534	500,000	178,645	1,614,179		
19	Comp System of Personnel Development (CSPD)	84.029	151,743		25,677	177,420	86,947	8,063
20	<b>TOTAL SPECIAL EDUCATION</b>		<b>33,935,029</b>	<b>67,195,631</b>	<b>645,676</b>	<b>101,776,337</b>	<b>1,233,004</b>	<b>251,503</b>
<b>VOCATIONAL EDUCATION</b>								
21	Basic Grant	84.048	3,236,647	18,342,011	473,500	22,052,157	352,826	70,953
22	Tech Prep Education	84.243	578,618	1,955,507	25,762	2,559,886		
23	<b>TOTAL VOCATIONAL EDUCATION</b>		<b>3,815,264</b>	<b>20,297,518</b>	<b>499,261</b>	<b>24,612,044</b>	<b>352,826</b>	<b>70,953</b>
<b>ADULT EDUCATION</b>								
24	Adult Education	84.002	971,194	4,732,070	100,266	5,803,530	215,004	51,476
25	Even Start Family Literacy Program	84.213	214,139	1,902,312	36,566	2,153,017	51,003	9,982
26	<b>TOTAL ADULT EDUCATION</b>		<b>1,185,333</b>	<b>6,634,382</b>	<b>136,832</b>	<b>7,956,547</b>	<b>266,006</b>	<b>61,458</b>
<b>CHILD AND ADULT NUTRITION</b>								
27	State Administration	10.560	769,535	2,895,712	329	3,665,576	742,417	149,787
28	Summer Food Program	10.559	2,658,545	1,128,300	13,404	3,800,249	22,736	5,435
29	School Lunch Program	10.555	1,651,752	98,674,042	143,441	100,469,235		
30	School Breakfast	10.553	1,239,736	22,585,068	88,950	23,913,754		
31	Child and Adult Care Food Program	10.558	1,195,207	37,049,541	203,475	38,448,223		
32	Dietary Grant-Team Nutrition Training Grant	10.574	30,840		17,358	48,199		
33	Child Care Audit	10.558	172,330	298,082		470,412	93,833	19,027
34	Special Milk	10.556	-109,638	313,035	711	204,108		
35	Special Nutrition Programs	10.555		161,577		161,577	6,909	1,199
36	Nutrition Education Training	10.564	49,118			49,118		
37	Food Distribution	10.560	192,844	169,469	31	362,344		
38	<b>TOTAL CHILD NUTRITION</b>		<b>7,850,271</b>	<b>163,274,826</b>	<b>467,699</b>	<b>171,592,795</b>	<b>865,895</b>	<b>175,448</b>

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
289,950	16,440	10,795	353,984	0	117,622,036	119,082,350		7,277,714	1
					1,895,182	1,895,182		145,511	2
71,051	951	4,393	70,880	0	6,418,530	6,679,164		2,241,416	3
					230,312	230,312	156,097	306,289	4
361,001	17,391	15,188	424,864	0	126,166,061	127,887,008	156,097	9,970,930	5
317,294	1,181	1,482	62,660	0	3,768,618	4,296,837		881,209	6
35,172	1,550	677	135,672		6,024,438	6,249,684		6,549,015	7
328,384	1,279	1,986	93,497		7,706,179	8,393,930		606,196	8
363,556	2,829	2,663	229,169	0	13,730,617	14,643,614	0	7,155,211	9
325,452	1,067	1,696	59,155		4,905,000	5,455,559		1,346,191	10
347,986	6,358	7,329	196,327		5,634,926	6,490,882		947,595	11
24,424	1,455	3,809	78,520			162,628	44,933	57,508	12
686			4,010		4,209,448	4,223,909		1,205,950	13
25,110	1,455	3,809	82,530	0	4,209,448	4,386,537	44,933	1,263,458	14
920,038	41,874	27,056	730,480	6,640	52,583,370	55,556,685		37,100,680	15
					178,000	178,000		232,229	16
35,530	10,506	1,917	41,968		5,243,341	5,475,532		1,441,611	17
713,446			7,000		108,126	828,572		785,607	18
	1,611	3,189	110,578		-69,251	141,137		36,283	19
1,669,014	53,992	32,161	890,026	6,640	58,043,586	62,179,927	0	39,596,410	20
153,522	10,804	9,411	331,015	5,007	16,329,338	17,262,875		4,789,282	21
					1,951,688	1,951,688		608,199	22
153,522	10,804	9,411	331,015	5,007	18,281,026	19,214,563	0	5,397,481	23
712,980	7,594	9,012	280,109		4,431,158	5,707,333		96,197	24
1,074	515	586	18,860		1,669,952	1,751,972		401,045	25
714,054	8,109	9,598	298,970	0	6,101,110	7,459,305	0	497,242	26
329,546	21,926	26,360	925,177		42,217	2,237,431		1,428,146	27
30,249	948	686	32,759		3,706,566	3,799,379		870	28
					100,469,235	100,469,235		0	29
					23,913,754	23,913,754		0	30
					38,448,223	38,448,223		0	31
6,605					20,834	27,440		20,759	32
274,682	4,463	6,536	73,844			472,385		-1,973	33
					204,109	204,109		0	34
11,252	490		1,028			20,879		140,698	35
48,660						48,660	458	0	36
23,623	15	163	249,213			273,013		89,331	37
724,618	27,842	33,745	1,282,022	0	166,804,937	169,914,507	458	1,677,831	38

**BUSINESS AND FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 1999 - JUNE 30, 2000**

	OTHER FEDERAL FUNDS	CFDA Number	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personnel Services	Employee Related
	<b>OTHER FEDERAL FUNDS</b>							
1	Byrd Scholarship Program	84.185	53,950	625,500		679,450		
2	Christa McAuliffe Fellowship Program	84.215	989	30,775		31,764		
3	Class Size Reduction	84.340		17,508,087		17,508,087		
4	Comprehensive School Reform	84.332	275,185	2,237,384	98,708	2,611,277	3,801	689
7	Homeless Children State Grant	84.196	180,894	442,732	1,137	624,763	563	91
8	Indian Education-Johnson - O'Malley Program	15.130	328,124	473,347	43,287	844,758		
9	Johnson O'Malley-Special Budget	15.130	200,794			200,794		
10	Learn & Serve America	97.004		338,518		338,518		
11	National Center for Education Statistics		-669	93,688		93,019	12,959	2,926
12	Schl Health Prog to Prev Serious Health Problems	93.938	118,422	268,297	161	386,880	52,520	7,928
13	Title II - JTPA - 8%	17.250	761,080	1,324,444		2,085,524	148,640	32,254
14	Trade Adjustment Act	17.245	11,299,758			11,299,758	42,637	11,512
15	Troops to Teachers		19,678	175,000		194,678	41,272	8,513
16	Youth Farm Loan		418,485		23,982	442,466		
17	<b>TOTAL OTHER FEDERAL FUNDS</b>		<b>13,656,689</b>	<b>23,517,772</b>	<b>167,274</b>	<b>37,341,735</b>	<b>302,391</b>	<b>63,913</b>
18	<b>GRAND TOTAL FEDERAL FUNDS</b>		<b>80,980,495</b>	<b>444,674,950</b>	<b>2,550,073</b>	<b>528,205,518</b>	<b>4,598,219</b>	<b>933,391</b>

	OTHER FUNDS	CFDA #	Beginning Balance	Grant Awarded	Refunds & Misc. Revenue	Total Available	Personnel Services	Employee Related
19	Attorney General Settlement		34,820		6,050	40,870		
20	Charter Schools Certification		672		672	1,344		
21	Child Care Fingerprinting		1,605		7,992	9,597		
22	Close-Up Foundation				1,370	1,370		
23	Conference/Workshop Account		50,214		110,456	160,669		
24	Desktop Software & Network Maintenance		38,518		389,997	428,515		
25	Education Program for Schools		0		36,479	36,479		
26	GITA Year 2000 Funding		85,010			85,010		
27	Indirect Cost Allocation		583,291		1,482,180	2,065,471	853,013	202,888
28	MIS Development				38,250	38,250		
29	Milken Foundation				161,424	161,424	4,904	592
30	Nat'l Service Learning Leader Schools				1,500	1,500		
31	NCES Conference				3,000	3,000		
32	Postage & Delivery		32,821		398,229	431,050		
33	Print Shop		370,201		1,177,640	1,547,841	278,159	63,229
34	Publications Revolving Fund		79,722		49,850	129,571		
35	School District Interest/Expired Funds Returned		297,271		3,212,160	3,509,432		
36	Special Education Evaluation Review				17,652	17,652		
37	Stock Purchase		13,538		106,699	120,237		
38	Teacher Certification Fingerprinting		64,516		70,876	135,392		
39	Teacher Certification Fund		165,797			165,797		
40	Telecommunications-Studio		1,699		7,534	9,233		
41	Tobacco Education & Prevention Program		170,802	1,406,579	8,562	1,585,943	25,337	5,341
42	<b>TOTAL OTHER FUNDS</b>		<b>1,990,498</b>	<b>1,406,579</b>	<b>7,288,571</b>	<b>10,685,648</b>	<b>1,161,413</b>	<b>272,050</b>

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Grant Balance	
					585,000	585,000		94,450	1
			1,062		29,955	31,017		746	2
					15,281,236	15,281,236		2,226,851	3
801		4,693	2,858		2,197,914	2,210,756		400,521	4
99			1,315		455,836	457,904		166,858	7
134			2,301		478,476	480,911	44,601	319,246	8
	650	231	926			1,808		198,987	9
					220,346	220,346		118,172	10
	727	7,164	5,445			29,222		63,798	11
133,734	1,270	4,386	43,950			243,788	38,276	104,817	12
58,361	8,046	1,883	59,292		1,311,812	1,620,288		465,236	13
449	996		32,555		1,572,825	1,660,972		9,638,786	14
62,192		2,100	28,518			142,595		52,083	15
					30,000	30,000		412,466	16
255,770	11,689	20,458	178,221	0	22,163,400	22,995,841	82,876	14,263,017	17
5,257,376	142,717	137,539	4,034,959	11,647	429,808,730	444,924,579	284,365	82,996,574	18

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Fund Balance	
12,448						12,448	.	28,422	19
2,160						2,160		-816	20
7,992						7,992		1,605	21
						0		1,370	22
15,497			72,688			88,184		72,485	23
			174,063	58,832		232,895		195,620	24
			43,865	40,471	36,479	36,479		0	25
172,819	4,522	1,268	377,513			84,335		675	26
24,440						1,612,022		453,449	27
3,000			18,391			24,440		13,810	28
97			350			26,887		134,537	29
			96			447		1,053	30
			316,468			96		2,904	31
10,557	78		708,950	58,141		316,468		114,582	32
			52,290			1,119,114		428,727	33
						52,290		77,282	34
						0	2,759,173	750,259	35
15,257			2,395			17,652		0	36
			79,221			79,221		41,016	37
70,419						70,419		64,973	38
						0		165,797	39
			10,902			10,902		-1,670	40
	150		164,017		1,074,342	1,269,187	23,540	293,216	41
334,686	4,750	1,268	2,021,208	157,443	1,110,821	5,063,640	2,782,713	2,839,295	42

I. COUNTY SCHOOL OFFICE ADMINISTRATION	APACHE	COCHISE
	County 01	County 02
A. County Funds Appropriated	\$264,449	\$267,206
Expenditures:		
Salaries and Benefits	\$230,399	\$240,154
Supplies and Expenses	\$43,238	\$21,617
Capital Outlay	\$0	\$0
Total Expenditures from County Funds for Admin	\$273,637	\$261,771
<b>Balance of County Funds Reverted June 30, 2000</b>	(\$9,188)	\$5,435
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 1999	\$80,870	\$0
Federal Receipts for County Office Admin	\$12,754	\$0
Total Funds Available for Indirect Cost	\$93,624	\$0
Expenditures:		
Salaries and Benefits		
Supplies and Expenses	\$62,387	\$0
Capital Outlay		
Total Expenditures from Indirect Cost	\$62,387	\$0
<b>Balance at June 30, 2000</b>	\$31,237	\$0
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 1999		\$12,382
Receipts (ARS 15-1000)		\$6,352
Forest Reserve Funds		\$27,236
Other (Specify)		\$752
Transfers from Special County Reserve Fund		\$0
Total Available	\$0	\$46,722
Total Expenditures		\$41,018
Transfers Out		\$0
Total Expenditures and Transfers Out	\$0	\$41,018
<b>Balance June 30, 2000</b>	\$0	\$5,704
III. SPEC COUNTY SCHOOL RESERVE FUND OPER		
Balance Forward July 1, 1999		\$36,960
Appropriation by Board of Supervisors (ARS 15-1001)		\$0
State Aid for Transportation		\$31
District Service Program Fund (ARS 15-365.A)*		4,519
Small District Service Program Fund (ARS 15-365)		\$147,822
Transfers In		\$0
Other (Specify)		\$0
Total Available	\$0	\$189,332
Expenditures from:		
Pupil Transportation (ARS 15-1002)		\$0
\$10 / Month per Pupil Payments (ARS 15-826)		\$0
Supp Paymnt: Maint 1 & 2 Room School Dist		\$0
Small School Service Pgm (ARS 15-1002.A.7)		\$159,080
Other (Specify)		\$0
Total Expenditures	\$0	\$159,080
Tsfrs to Accommod Schools from Spec. Receipts		\$0
Transfers to County School Fund		\$0
Total Expenditures and Transfers	\$0	\$159,080
<b>Balance June 30, 2000</b>	\$0	\$30,252

<b>COCONINO</b>	<b>GILA</b>	<b>GRAHAM</b>	<b>GREENLEE</b>	<b>MARICOPA</b>	<b>MOHAVE</b>
County 03	County 04	County 05	County 06	County 07	County 08
\$301,435	\$206,158	\$128,869	\$134,149	\$1,456,799	\$243,239
\$249,598	\$170,149	\$116,412	\$122,116	\$1,214,633	\$203,647
\$55,259	\$27,416	\$7,097	\$9,005	\$138,976	\$37,896
\$0	\$3,750	\$0	\$0	\$19,157	\$0
\$304,857	\$201,315	\$123,509	\$131,121	\$1,372,766	\$241,543
(\$3,422)	\$4,843	\$5,360	\$3,028	\$84,033	\$1,696
\$30,906	\$14,803	\$0	\$4,680	\$583,124	\$4,499
\$21,960	\$35,493	\$0	\$7,631	\$273,925	\$18,684
\$52,866	\$50,296	\$0	\$12,311	\$857,049	\$23,183
\$9,900	\$0	\$0	\$0	\$0	\$8,200
\$13,193	\$28	\$0	\$7,139	\$75,405	\$5,435
\$2,958	\$6,466	\$0	\$0	\$0	\$800
\$26,051	\$6,494	\$0	\$7,139	\$75,405	\$14,435
\$26,815	\$43,802	\$0	\$5,172	\$781,644	\$8,748
\$0	\$3,979	\$32,624	\$0	\$0	\$50,804
\$0	\$4,176	\$0	\$0	\$0	\$104,205
\$30,000	\$177,804	\$0	\$0	\$0	\$657
\$0	\$359	\$19,528	\$0	\$0	\$38,200
\$0	\$0	\$0	\$0	\$0	\$0
\$30,000	\$186,318	\$52,152	\$0	\$0	\$193,866
\$30,000	\$185,986	\$9,369	\$0	\$0	\$8,709
\$0	\$0	\$0	\$0	\$0	\$166,926
\$30,000	\$185,986	\$9,369	\$0	\$0	\$175,635
\$0	\$332	\$42,783	\$0	\$0	\$18,231
\$18,072	\$0	\$0	\$0	\$233,045	\$0
\$0	\$15,000	\$0	\$500	\$365,000	\$0
\$0	\$0	\$0	\$0	\$548,514	\$0
0	0	0	0	0	0
\$61,918	\$0	\$0	\$0	\$126,014	\$0
\$0	\$0	\$0	\$0	\$7,967	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$79,990	\$15,000	\$0	\$500	\$1,280,540	\$0
\$0	\$0	\$0	\$350	\$684,112	\$0
\$0	\$1,320	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$74,517	\$0	\$0	\$0	\$101,000	\$0
\$0	\$13,665	\$0	\$0	\$0	\$0
\$74,517	\$14,985	\$0	\$350	\$785,112	\$0
\$0	\$0	\$0	\$0	\$365,000	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$74,517	\$14,985	\$0	\$350	\$1,150,112	\$0
\$5,473	\$15	\$0	\$150	\$130,428	\$0

I. COUNTY SCHOOL OFFICE ADMINISTRATION	NAVAJO	PIMA	PINAL
	County 09	County 10	County 11
A. County Funds Appropriated	\$231,370	\$1,026,276	\$428,300
Expenditures:			
Salaries and Benefits	\$229,266	\$677,866	\$320,684
Supplies and Expenses	\$18,706	\$315,123	\$113,740
Capital Outlay	\$0	\$15,997	\$0
Total Expenditures from County Funds for Admin	\$247,972	\$1,008,986	\$434,424
<b>Balance of County Funds Reverted June 30, 2000</b>	(\$16,602)	\$17,290	(\$6,124)
B. Indirect Cost			
County School Office Admin Bal Fwd July 1, 1999	\$228,888	\$126,208	\$19,795
Federal Receipts for County Office Admin	\$81,623	\$39,275	\$58,447
Total Funds Available for Indirect Cost	\$310,511	\$165,483	\$78,242
Expenditures:			
Salaries and Benefits	\$276	\$0	\$0
Supplies and Expenses	\$90,872	\$4,335	\$54,401
Capital Outlay	\$26,325	\$31,392	\$6,818
Total Expenditures from Indirect Cost	\$117,473	\$35,727	\$61,219
<b>Balance at June 30, 2000</b>	\$193,038	\$129,756	\$17,023
<b>II. COUNTY SCHOOL FUND</b>			
Balance Forward July 1, 1999	\$1,407	\$24,420	\$42,492
Receipts (ARS 15-1000)	\$53,980	\$0	\$2,495
Forest Reserve Funds	\$0	\$0	\$0
Other (Specify)	\$1,926	\$8,501	\$16,060
Transfers from Special County Reserve Fund	\$0	\$0	\$41,585
Total Available	\$57,313	\$32,921	\$102,632
Total Expenditures	\$0	\$4,520	\$0
Transfers Out	\$55,906	\$0	\$30,000
Total Expenditures and Transfers Out	\$55,906	\$4,520	\$30,000
<b>Balance June 30, 2000</b>	\$1,407	\$28,401	\$72,632
<b>III. SPEC COUNTY SCHOOL RESERVE FUND OPER</b>			
Balance Forward July 1, 1999	\$12,333	\$1,483,317	\$160,455
Appropriation by Board of Supervisors (ARS 15-1001)	\$0	\$0	\$101,808
State Aid for Transportation	\$247,006	\$98,523	\$0
District Service Program Fund (ARS 15-365.A)*	0	\$5,703,312	0
Small District Service Program Fund (ARS 15-365)	\$52,102	\$93,300	\$94,436
Transfers In	0	\$0	\$5,000
Other (Specify)	\$3,079	\$0	\$16,979
Total Available	\$314,520	\$7,378,452	\$378,678
Expenditures from:			
Pupil Transportation (ARS 15-1002)	\$216,694	\$106,185	\$0
\$10 / Month per Pupil Payments (ARS 15-826)	\$0	\$0	\$0
Supp Paymnt: Maint 1 & 2 Room School Dist	\$0	\$0	\$0
Small School Service Pgm (ARS 15-1002.A.7)	\$35,883	\$93,772	\$90,689
Other (Specify)	\$0	\$5,857,884	\$5,000
Total Expenditures	\$252,577	\$6,057,841	\$95,689
Tsfrs to Accommod Schools from Spec. Receipts	\$0	\$0	\$0
Transfers to County School Fund	\$0	\$0	\$77,853
Total Expenditures and Transfers	\$252,577	\$6,057,841	\$173,542
<b>Balance June 30, 2000</b>	\$61,943	\$1,320,611	\$205,136

<b>SANTA CRUZ</b>	<b>YAVAPAI</b>	<b>YUMA</b>	<b>LAPAZ</b>	<b>TOTAL STATE</b>
County 12	County 13	County 14	County 15	
\$995,461	\$348,134	\$241,283	\$134,321	\$6,407,449
\$183,394	\$349,030	\$200,126	\$124,280	\$4,631,754
\$814,793	\$15,253	\$32,474	\$10,734	\$1,661,327
\$0	\$0	\$7,200	\$0	\$46,104
\$998,187	\$364,283	\$239,800	\$135,014	\$6,339,185
(\$2,726)	(\$16,149)	\$1,483	(\$693)	\$68,264
\$1,411	\$51,658	\$24,063	\$24,288	\$1,195,193
\$21,501	\$31,409	\$59,248	\$9,617	\$671,567
\$22,913	\$83,067	\$83,311	\$33,905	\$1,866,761
\$0	\$0	\$17,428	\$0	\$35,804
\$18,919	\$19,011	\$34,140	\$8,304	\$393,569
\$0	\$7,236	\$5,176	\$0	\$87,171
\$18,919	\$26,247	\$56,744	\$8,304	\$516,544
\$3,994	\$56,820	\$26,567	\$25,601	\$1,350,217
\$11,616	\$0	\$0	\$0	\$179,724
\$0	\$0	\$0	\$0	\$171,208
\$46,484	\$52,808	\$0	\$0	\$334,989
\$1,647	\$23,691	\$0	\$0	\$110,664
\$0	\$0	\$0	\$0	\$41,585
\$59,747	\$76,499	\$0	\$0	\$838,170
\$29,908	\$0	\$0	\$0	\$309,510
\$10	\$0	\$0	\$0	\$252,842
\$29,918	\$0	\$0	\$0	\$562,352
\$29,829	\$76,499	\$0	\$0	\$275,818
\$0	\$0	\$52,556	\$91,653	\$2,088,391
\$0	\$0	\$0	\$0	\$482,308
\$0	\$0	\$0	\$0	\$894,074
0	0	\$307,774	0	\$6,015,605
\$0	\$0	\$59,910	\$0	\$635,502
\$0	\$0	\$0	\$60,921	\$73,888
\$0	\$0	\$119,334	\$7,146	\$146,538
\$0	\$0	\$539,574	\$159,720	\$10,336,306
\$0	\$0	\$0	\$0	\$1,007,341
\$0	\$0	\$0	\$0	\$1,320
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$40,946	\$90,007	\$685,894
\$0	\$0	\$428,732	\$0	\$6,305,281
\$0	\$0	\$469,678	\$90,007	\$7,999,836
\$0	\$0	\$0	\$0	\$365,000
\$0	\$0	\$0	\$0	\$77,853
\$0	\$0	\$469,678	\$90,007	\$8,442,689
\$0	\$0	\$69,896	\$69,713	\$1,893,617



## Food Service Program Information

		<u>MEALS SERVED</u>			Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
		Breakfasts	Lunches	Totals		
<b>Apache</b>	<b>County</b>					
010307	Alpine Elementary District	0	0	0	\$0	\$0
010224	Chinle Unified District	327,590	595,295	922,885	\$0	\$0
010306	Concho Elementary District	12,705	20,830	33,535	\$827	\$0
010220	Ganado Unified District	0	278,584	278,584	\$38,494	\$45,905
010323	Mcrary Elementary District	11,486	22,600	34,086	\$586	\$9,615
010227	Red Mesa Unified District	0	103,227	103,227	\$0	\$4,395
010210	Round Valley Unified District	0	109,703	109,703	\$3,517	\$15,000
010218	Sanders Unified District	0	179,291	179,291	\$0	\$0
010201	St Johns Unified District	0	94,939	94,939	\$5,546	\$36,705
010309	Vernon Elementary District	10,189	0	10,189	\$0	\$6,523
010208	Window Rock Unified District	0	230,338	230,338	\$6,284	\$210,861
<b>Apache</b>	<b>County Totals</b>	<b>361,970</b>	<b>1,634,807</b>	<b>1,996,777</b>	<b>\$55,254</b>	<b>\$329,004</b>
<b>Cochise</b>	<b>County</b>					
020342	Apache Elementary District	0	0	0	\$0	\$0
020453	Ash Creek Elementary District	0	7,904	7,904	\$453	\$9,427
020409	Benson Elementary District	0	77,688	77,688	\$0	\$193,658
020509	Benson Union High School Distri	0	0	0	\$0	\$71,019
020202	Bisbee Unified District	0	131,665	131,665	\$3,690	\$0
020214	Bowie Unified District	0	0	0	\$0	\$0
020326	Cochise Elementary District	0	2,316	2,316	\$0	\$0
020345	Double Adobe Elementary Distri	0	0	0	\$0	\$0
020227	Douglas Unified District	185,965	440,214	626,179	\$0	\$14,273
020412	Elfrida Elementary District	0	0	0	\$0	\$0
020381	Forrest Elementary District	0	0	0	\$0	\$0
020100	Ft Huachuca Accommodation Di	0	34,185	34,185	\$2,537	\$6,019
020355	Mcneal Elementary District	0	0	0	\$0	\$0
020323	Naco Elementary District	0	0	0	\$0	\$0
020349	Palominas Elementary District	0	49,365	49,365	\$966	\$6,435
020422	Pearce Elementary District	0	17,672	17,672	\$1,035	\$11,524
020464	Pomerene Elementary District	0	14,515	14,515	\$655	\$39,349
020366	Rucker Elementary District	0	0	0	\$0	\$0
020218	San Simon Unified District	0	20,065	20,065	\$286	\$0
020268	Sierra Vista Unified District	170,844	548,369	719,213	\$0	\$0
020221	St David Unified District	0	45,595	45,595	\$4,021	\$12,575
020201	Tombstone Unified District	0	111,262	111,262	\$0	\$8,725
020522	Valley Union High School District	23,688	48,580	72,268	\$0	\$6,012
020213	Willcox Unified District	0	135,870	135,870	\$0	\$0
<b>Cochise</b>	<b>County Totals</b>	<b>380,497</b>	<b>1,685,265</b>	<b>2,065,762</b>	<b>\$13,643</b>	<b>\$379,016</b>

## Food Service Program Information

		<u>MEALS SERVED</u>			Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
		Breakfasts	Lunches	Totals		
<b>Coconino County</b>						
030305	Chevelon Butte School District	0	0	0	\$0	\$0
030199	Esperanza Accommodation Distr	0	0	0	\$0	\$0
030201	Flagstaff Unified District	188,610	766,601	955,211	\$0	\$0
030206	Fredonia-Moccasin Unified Distri	0	37,319	37,319	\$5,546	\$19,491
030204	Grand Canyon Unified District	217	1,870	2,087	\$0	\$0
030310	Maine Consolidated District	0	2,989	2,989	\$446	\$1,482
030208	Page Unified District	134,731	623,523	758,254	\$420	\$50,756
030215	Tuba City Unified District	90,924	260,226	351,150	\$0	\$0
030202	Williams Unified District	12,660	41,755	54,415	\$910	\$10,198
<b>Coconino County Totals</b>		<b>427,142</b>	<b>1,734,283</b>	<b>2,161,425</b>	<b>\$7,322</b>	<b>\$81,927</b>
<b>Gila County</b>						
040201	Globe Unified District	59,820	156,769	216,589	\$0	\$0
040241	Hayden-Winkelman Unified Distri	0	79,655	79,655	\$0	\$0
040240	Miami Unified District	45,011	127,121	172,132	\$0	\$0
040210	Payson Unified District	0	216,075	216,075	\$6,877	\$0
040312	Pine Strawberry Elementary Dist	0	26,164	26,164	\$10,322	\$16,125
040220	San Carlos Unified District	71,740	265,074	336,814	\$238,709	\$0
040333	Tonto Basin Elementary District	0	0	0	\$0	\$0
040305	Young Elementary District	3,116	6,530	9,646	\$3,531	\$22,549
<b>Gila County Totals</b>		<b>179,687</b>	<b>877,388</b>	<b>1,057,075</b>	<b>\$259,439</b>	<b>\$38,674</b>
<b>Graham County</b>						
050316	Bonita Elementary District	0	0	0	\$0	\$0
050207	Ft Thomas Unified District	0	56,181	56,181	\$9,696	\$108,377
050309	Klondyke Elementary District	0	0	0	\$0	\$0
050206	Pima Unified District	0	69,065	69,065	\$1,057	\$37,321
050201	Safford Unified District	0	247,360	247,360	\$0	\$0
050305	Solomon Elementary District	0	24,379	24,379	\$5,985	\$0
050204	Thatcher Unified District	0	102,701	102,701	\$6,760	\$58,213
<b>Graham County Totals</b>		<b>0</b>	<b>499,686</b>	<b>499,686</b>	<b>\$23,498</b>	<b>\$203,911</b>
<b>Greenlee County</b>						
060322	Blue Elementary District	0	0	0	\$0	\$0
060203	Clifton Unified District	0	27,525	27,525	\$1,050	\$44,703
060202	Duncan Unified District	0	48,292	48,292	\$1,359	\$66,188

## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
060345	Eagle Elementary District	0	0	0	\$0	\$0
060100	Greenlee Alternative School Dist	0	0	0	\$0	\$0
060218	Morenci Unified District	0	74,347	74,347	\$1,995	\$63,158
<b>Greenlee County Totals</b>		<b>0</b>	<b>150,164</b>	<b>150,164</b>	<b>\$4,404</b>	<b>\$174,049</b>
<b>La Paz County</b>						
150576	Bicentennial Union High School	11,129	16,273	27,402	\$363	\$50,506
150426	Bouse Elementary District	6,770	7,162	13,932	\$350	\$15,979
150227	Parker Unified School District	57,223	210,870	268,093	\$135,399	\$10,304
150404	Quartzsite Elementary District	0	61,464	61,464	\$22,030	\$10,866
150430	Salome Consolidated Elementar	5,725	14,909	20,634	\$0	\$85,734
150419	Wenden Elementary District	16,469	20,661	37,130	\$5,117	\$30,841
<b>La Paz County Totals</b>		<b>97,316</b>	<b>331,339</b>	<b>428,655</b>	<b>\$163,259</b>	<b>\$204,230</b>
<b>Maricopa County</b>						
070516	Agua Fria Union High School Dis	10,433	92,787	103,220	\$3,118	\$0
070363	Aguila Elementary District	0	29,422	29,422	\$2,699	\$18,388
070468	Alhambra Elementary District	868,403	2,039,379	2,907,782	\$32,338	\$224,239
070447	Arlington Elementary District	0	31,052	31,052	\$6,103	\$6,270
070444	Avondale Elementary District	140,692	373,965	514,657	\$3,471	\$54,769
070431	Balsz Elementary District	178,753	448,100	626,853	\$7,787	\$24
070433	Buckeye Elementary District	27,742	141,295	169,037	\$3,108	\$0
070501	Buckeye Union High School Dist	23,796	32,377	56,173	\$0	\$0
070483	Cartwright Elementary District	587,202	2,338,667	2,925,869	\$34,692	\$0
070293	Cave Creek Unified District	12,846	181,248	194,094	\$10,596	\$0
070280	Chandler Unified District	339,819	1,659,908	1,999,727	\$25,834	\$217,387
070414	Creighton Elementary District	301,540	1,120,433	1,421,973	\$27,989	\$0
070297	Deer Valley Unified District	214,230	2,061,853	2,276,083	\$57,787	\$51,914
070289	Dysart Unified District	190,232	536,632	726,864	\$11,147	\$0
070801	East Valley Institute of Technolo	0	0	0	\$0	\$0
070298	Fountain Hills Unified District	8,102	106,748	114,850	\$0	\$0
070445	Fowler Elementary District	0	230,336	230,336	\$3,476	\$27,932
070224	Gila Bend Unified District	25,689	53,059	78,748	\$0	\$0
070241	Gilbert Unified District	105,781	1,456,314	1,562,095	\$14,004	\$0
070440	Glendale Elementary District	536,901	1,533,453	2,070,354	\$21,164	\$0
070505	Glendale Union High School Dist	11,311	70,959	82,270	\$1,760	\$136,918
070260	Higley Unified District	0	36,973	36,973	\$0	\$46,856
070405	Isaac Elementary District	550,975	1,313,754	1,864,729	\$1,341,294	\$3,252
070428	Kyrene Elementary District	72,291	1,413,083	1,485,374	\$0	\$0
070459	Laveen Elementary District	73,745	221,442	295,187	\$3,214	\$0
070425	Liberty Elementary District	31,455	149,935	181,390	\$7,269	\$0
070479	Litchfield Elementary District	82,591	310,588	393,179	\$95,517	\$15,639
070465	Littleton Elementary District	86,430	225,047	311,477	\$3,547	\$91

## Food Service Program Information

		<u>MEALS SERVED</u>			Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
		Breakfasts	Lunches	Totals		
070438	Madison Elementary District	130,248	467,127	597,375	\$49,259	\$52,702
070199	Maricopa County Regional Distri	0	152,824	152,824	\$0	\$14,922
070204	Mesa Unified District	1,031,912	6,168,537	7,200,449	\$40,225	\$874,024
070386	Mobile Elementary District	3,490	3,496	6,986	\$156	\$32,696
070375	Morristown Elementary District	0	14,483	14,483	\$6,416	\$22,482
070421	Murphy Elementary District	0	727,293	727,293	\$51,643	\$0
070381	Nadaburg Elementary District	22,517	60,497	83,014	\$5,381	\$40,432
070408	Osborn Elementary District	264,609	594,315	858,924	\$157	\$246
070449	Palo Verde Elementary District	13,548	46,389	59,937	\$0	\$7,150
070394	Paloma Elementary District	13,386	13,517	26,903	\$0	\$0
070269	Paradise Valley Unified District	450,076	2,227,864	2,677,940	\$67,500	\$15,339
070492	Pendergast Elementary District	132,332	771,246	903,578	\$28,321	\$9,896
070211	Peoria Unified District	111,446	1,711,879	1,823,325	\$35,530	\$0
070401	Phoenix Elementary District	705,653	1,555,212	2,260,865	\$230,814	\$161,304
070510	Phoenix Union High School Distri	0	0	0	\$29,213	\$0
070295	Queen Creek Unified District	0	241,263	241,263	\$7,113	\$0
070402	Riverside Elementary District	19,823	35,860	55,683	\$838	\$35,746
070466	Roosevelt Elementary District	0	1,691,876	1,691,876	\$43,890	\$0
070390	Ruth Fisher Elementary District	0	51,110	51,110	\$35,250	\$6,354
070248	Scottsdale Unified District	94,780	1,361,856	1,456,636	\$146,633	\$0
070371	Sentinel Elementary District	6,010	6,375	12,385	\$407	\$28,714
070403	Tempe Elementary District	345,691	1,258,096	1,603,787	\$422,327	\$0
070513	Tempe Union High School Distri	0	39,011	39,011	\$357	\$0
070417	Tolleson Elementary District	62,620	181,310	243,930	\$3,907	\$385
070514	Tolleson Union High School Distr	19,535	150,705	170,240	\$4,634	\$105,354
070462	Union Elementary District	11,900	11,049	22,949	\$0	\$8,487
070406	Washington Elementary District	1,008,456	2,916,487	3,924,943	\$142,859	\$0
070209	Wickenburg Unified District	35,996	119,620	155,616	\$89,548	\$0
070407	Wilson Elementary District	133,211	285,696	418,907	\$4,376	\$0
<b>Maricopa County Totals</b>		<b>9,098,198</b>	<b>41,073,802</b>	<b>50,172,000</b>	<b>\$3,164,668</b>	<b>\$2,219,912</b>
<b>Mohave County</b>						
080415	Bullhead City Elementary District	0	389,112	389,112	\$8,446	\$0
080411	Chloride Elementary District	29,435	34,079	63,514	\$640	\$22,629
080214	Colorado City Unified District	0	0	0	\$0	\$0
080502	Colorado River Union High Scho	15,763	84,513	100,276	\$0	\$0
080403	Hackberry School District	0	0	0	\$1,269	\$0
080404	Kingman Elementary District	74,775	421,326	496,101	\$70,728	\$0
080201	Lake Havasu Unified District	96,990	460,933	557,923	\$0	\$4,847
080409	Littlefield Elementary District	0	0	0	\$297	\$43,787
080199	Mohave County Accommodation	0	0	0	\$0	\$0
080530	Mohave Union High School Distri	0	0	0	\$0	\$0
080416	Mohave Valley Elementary Distri	60,239	240,157	300,396	\$17,390	\$0
080406	Owens-Whitney Elementary Dist	1,327	5,101	6,428	\$253	\$21,726
080208	Peach Springs Unified District	21,541	41,342	62,883	\$122	\$0
080412	Topock Elementary District	16,701	19,106	35,807	\$0	\$0
080422	Valentine Elementary District	0	0	0	\$0	\$0

## Food Service Program Information

		<u>MEALS SERVED</u>			Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
		Breakfasts	Lunches	Totals		
080413	Yucca Elementary District	0	4,862	4,862	\$295	\$5,785
<b>Mohave County Totals</b>		<b>316,771</b>	<b>1,700,531</b>	<b>2,017,302</b>	<b>\$99,440</b>	<b>\$98,774</b>
<b>Navajo County</b>						
090232	Blue Ridge Unified District	0	175,062	175,062	\$0	\$8,476
090225	Cedar Unified District	0	84,379	84,379	\$0	\$0
090206	Heber-Overgaard Unified District	0	41,458	41,458	\$528	\$50,103
090203	Holbrook Unified District	72,638	193,399	266,037	\$2,521	\$124,329
090202	Joseph City Unified District	0	0	0	\$0	\$0
090227	Kayenta Unified District	151,422	318,884	470,306	\$0	\$108,227
090835	NAVIT	0	0	0	\$0	\$0
090204	Pinon Unified District	0	194,120	194,120	\$29,913	\$127,043
090210	Show Low Unified District	0	133,641	133,641	\$0	\$0
090205	Snowflake Unified District	0	208,335	208,335	\$0	\$0
090220	Whiteriver Unified District	149,436	357,278	506,714	\$43,600	\$1,489
090201	Winslow Unified District	0	166,153	166,153	\$0	\$152
<b>Navajo County Totals</b>		<b>373,496</b>	<b>1,872,709</b>	<b>2,246,205</b>	<b>\$76,562</b>	<b>\$419,819</b>
<b>Pima County</b>						
100215	Ajo Unified District	0	31,560	31,560	\$2,300	\$0
100351	Altar Valley Elementary District	47,899	105,938	153,837	\$0	\$0
100210	Amphitheater Unified District	0	1,151,172	1,151,172	\$18,985	\$53,497
100216	Catalina Foothills Unified District	0	0	0	\$0	\$0
100339	Continental Elementary District	0	39,362	39,362	\$0	\$12,100
100337	Empire Elementary District	0	0	0	\$0	\$0
100208	Flowing Wells Unified District	189,007	546,172	735,179	\$0	\$0
100240	Indian Oasis-Baboquivari Unified	68,341	160,206	228,547	\$0	\$26,870
100206	Marana Unified District	174,008	734,675	908,683	\$30,509	\$204,612
100100	Pima Accommodation District	0	0	0	\$0	\$0
100344	Redington Elementary District	0	0	0	\$0	\$0
100230	Sahuarita Unified District	39,481	158,258	197,739	\$0	\$100,032
100335	San Fernando Elementary Distri	0	0	0	\$0	\$0
100212	Sunnyside Unified District	483,506	1,484,538	1,968,044	\$23,145	\$41,727
100213	Tanque Verde Unified District	33,758	130,671	164,429	\$0	\$0
100201	Tucson Unified District	1,589,017	5,736,673	7,325,690	\$61,313	\$607,045
100220	Vail Unified District	0	0	0	\$30,537	\$38,000
<b>Pima County Totals</b>		<b>2,625,017</b>	<b>10,279,225</b>	<b>12,904,242</b>	<b>\$166,789</b>	<b>\$1,083,883</b>
<b>Pinal County</b>						

## Food Service Program Information

		<u>MEALS SERVED</u>			Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
		Breakfasts	Lunches	Totals		
110243	Apache Junction Unified District	59,568	346,217	405,785	\$12,234	\$0
110404	Casa Grande Elementary District	225,161	603,067	828,228	\$245,200	\$0
110502	Casa Grande Union High School	119,806	176,936	296,742	\$0	\$0
110221	Coolidge Unified District	0	266,375	266,375	\$30,580	\$0
110411	Eloy Elementary District	52,376	185,782	238,158	\$18,338	\$23,978
110201	Florence Unified School District	25,702	111,248	136,950	\$1,770	\$0
110344	J O Combs Elementary District	0	0	0	\$0	\$0
110208	Mammoth-San Manuel Unified D	0	192,183	192,183	\$0	\$0
110220	Maricopa Unified School District	0	109,598	109,598	\$2,000	\$0
110100	Mary C O'Brien Accommodation	21,724	29,798	51,522	\$1,046	\$0
110302	Oracle Elementary District	0	54,407	54,407	\$27,487	\$0
110433	Picacho Elementary District	0	0	0	\$0	\$0
110203	Ray Unified District	0	48,739	48,739	\$1,787	\$72,465
110405	Red Rock Elementary District	0	11,968	11,968	\$2,637	\$17,963
110418	Sacaton Elementary District	42,993	90,667	133,660	\$1,754	\$14,696
110540	Santa Cruz Valley Union High Sc	14,055	39,747	53,802	\$62,174	\$92,601
110424	Stanfield Elementary District	82,778	127,785	210,563	\$163,775	\$0
110215	Superior Unified District	22,326	67,770	90,096	\$0	\$162,802
110422	Toltec Elementary District	31,767	91,295	123,062	\$1,375	\$0
<b>Pinal County Totals</b>		<b>698,256</b>	<b>2,553,582</b>	<b>3,251,838</b>	<b>\$572,157</b>	<b>\$384,505</b>
<b>Santa Cruz County</b>						
120201	Nogales Unified District	0	741,270	741,270	\$0	\$48,277
120406	Patagonia Elementary District	0	0	0	\$0	\$0
120520	Patagonia Union High School Di	0	50,601	50,601	\$1,357	\$1,951
120328	Santa Cruz Elementary District	0	0	0	\$0	\$0
120235	Santa Cruz Valley Unified Distric	0	258,080	258,080	\$11,564	\$0
120425	Sonoita Elementary District	0	0	0	\$0	\$0
<b>Santa Cruz County Totals</b>		<b>0</b>	<b>1,049,951</b>	<b>1,049,951</b>	<b>\$12,921</b>	<b>\$50,228</b>
<b>Yavapai County</b>						
130231	Ash Fork Joint Unified District	0	21,366	21,366	\$4,097	\$5,506
130220	Bagdad Unified District	0	0	0	\$0	\$0
130326	Beaver Creek Elementary Distric	0	34,027	34,027	\$8,809	\$25,567
130228	Camp Verde Unified District	0	118,987	118,987	\$182,067	\$0
130350	Canon Elementary District	0	30,377	30,377	\$765	\$1,105
130314	Champie Elementary District	0	0	0	\$0	\$0
130251	Chino Valley Unified District	0	219,281	219,281	\$50,356	\$0
130403	Clarkdale-Jerome Elementary Di	0	44,069	44,069	\$12,495	\$109
130317	Congress Elementary District	0	0	0	\$0	\$0
130406	Cottonwood-Oak Creek Element	0	268,856	268,856	\$99,268	\$0
130341	Crown King Elementary District	0	0	0	\$0	\$0

## Food Service Program Information

		<u>MEALS SERVED</u>			Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
		Breakfasts	Lunches	Totals		
130335	Hillside Elementary District	0	0	0	\$0	\$0
130222	Humboldt Unified District	95,411	339,102	434,513	\$16,329	\$0
130323	Kirkland Elementary District	0	7,672	7,672	\$2,153	\$0
130243	Mayer Unified District	24,905	65,099	90,004	\$16,210	\$1,696
130504	Mingus Union High School Distri	0	0	0	\$0	\$0
130201	Prescott Unified District	0	30,669	30,669	\$24,272	\$0
130209	Sedona-Oak Creek Joint Unified	21,843	86,805	108,648	\$0	\$82,208
130240	Seligman Unified District	0	13,077	13,077	\$4,224	\$0
130315	Skull Valley Elementary District	0	3,639	3,639	\$2,155	\$0
130307	Walnut Grove Elementary Distric	0	0	0	\$0	\$0
130302	Williamson Valley Elementary Di	0	0	0	\$0	\$0
130352	Yarnell Elementary District	0	6,678	6,678	\$0	\$7,211
<b>Yavapai County Totals</b>		<b>142,159</b>	<b>1,289,704</b>	<b>1,431,863</b>	<b>\$423,200</b>	<b>\$123,402</b>
<b>Yuma County</b>						
140550	Antelope Union High School Dist	0	36,274	36,274	\$1,048	\$77,224
140413	Crane Elementary District	146,558	604,118	750,676	\$120,662	\$0
140432	Gadsden Elementary District	262,679	403,708	666,387	(\$202)	\$153,182
140416	Hyder Elementary District	22,084	36,702	58,786	\$1,130	\$36,275
140417	Mohawk Valley Elementary Distri	18,566	42,394	60,960	\$3,250	\$52,800
140411	Somerton Elementary District	168,771	349,552	518,323	\$0	\$0
140424	Wellton Elementary District	28,531	71,968	100,499	\$2,527	\$0
140199	Yuma County Accommodation D	0	1,377	1,377	\$0	\$2,038
140401	Yuma Elementary District	528,384	1,443,163	1,971,547	\$308,796	\$0
140570	Yuma Union High School District	91,338	406,407	497,745	\$453	\$96,177
<b>Yuma County Totals</b>		<b>1,266,911</b>	<b>3,395,663</b>	<b>4,662,574</b>	<b>\$437,664</b>	<b>\$417,696</b>
<b>State Totals</b>		<b>15,967,420</b>	<b>70,128,099</b>	<b>86,095,519</b>	<b>\$5,480,220</b>	<b>\$6,209,030</b>



## Definitions for Current and Total Expenditures

The following pages present data on total and per pupil expenditures for school districts and for charter schools. Two different types of expenditures are listed: current expenditures and total expenditures by fund or project.

1. Current expenditures: Expenditures for elementary and secondary education, excluding expenditures for land and improvements, buildings, and improvements, furniture, equipment, and vehicles. Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Current expenditures are reported under the following subcategories:
  - a. Classroom Instruction
  - b. Classroom Supplies
  - c. Administration
  - d. Support Services-Students
  - e. Other Support Services & Operations
2. Total expenditures by fund----School Districts:
  - a. Maintenance and operations: Total maintenance and operation expenditures (as defined in volume II).
  - b. Capital: Sum of expenditures from the unrestricted capital outlay, soft capital outlay, deficiencies correction, building renewal, new school facilities and debt service funds. Refer to Volume II for further definitions.
  - c. Other: Sum of expenditures from adjacent ways, school plant, federal projects, state projects, food services, auxiliary operations, unemployment insurance and other.
3. Total expenditures by project----Charter schools: Charter Schools are not subject to categorical distinctions between maintenance and operations or capital. Expenditures for charter schools are divided into general projects expenditures and state/federal project expenditures, according to the charter school's Annual Financial Report.

Total and current expenditures for each school district and charter school were reported to the Arizona Department of Education on the district or charter school's Annual Financial Report (AFR). Information on the AFR is not audited. The per pupil amounts were calculated by dividing the reported expenditure figures by the resident plus non resident attending membership for the district or charter school. The ADM used in making the per pupil calculations was obtained from the membership days reported to the Arizona Department of Education from each district or charter school. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences, differences in reporting and/or differences in how districts and charter schools account for expenditures.

***Current Expenditures by Type of District and School***

District Type	Classroom Instruction	Classroom Supplies	Administration	Support Services-Students	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on attending ADM of 3,890)	\$5,799,331	\$406,024	\$2,065,119	\$973,159	\$2,448,773	\$11,692,406
Per Student Amounts...	\$1,490	\$104	\$530	\$250	\$629	\$3,005
Unified Districts (Based on attending ADM of 494,409)	\$1,335,979,687	\$70,768,576	\$256,692,452	\$145,169,209	\$605,342,903	\$2,424,768,390
Per Student Amounts...	\$2,702	\$143	\$519	\$293	\$1,224	\$4,904
Common Districts Not Within H.S. District (Based on attending ADM of 6,184)	\$27,650,393	\$1,015,353	\$6,237,158	\$1,385,018	\$9,427,882	\$45,715,804
Per Student Amounts...	\$4,470	\$164	\$1,008	\$223	\$1,524	\$7,392
Common District Within H.S. District (Based on attending ADM of 211,306)	\$573,127,897	\$29,399,775	\$111,169,997	\$61,316,651	\$275,358,293	\$1,050,372,613
Per Student Amounts...	\$2,712	\$139	\$526	\$290	\$1,303	\$4,970
High School District (Based on attending ADM of 71,207)	\$213,473,422	\$11,579,165	\$46,787,183	\$29,991,579	\$114,413,486	\$416,244,835
Per Student Amounts...	\$2,997	\$162	\$657	\$421	\$1,606	\$5,845
Joint Technological Education District (Based on attending ADM of 2,392)	\$3,920,543	\$195,275	\$1,093,093	\$664,801	\$1,445,360	\$7,319,072
Per Student Amounts...	\$1,638	\$81	\$456	\$277	\$604	\$3,059
Charter School (Based on attending ADM of 23,179)	\$69,441,030	\$5,810,118	\$24,306,197	\$6,578,709	\$28,253,471	\$114,586,394
Per Student Amounts...	\$2,707	\$224	\$895	\$268	\$1,219	\$4,943

For each type of district or charter school and each expenditure categories the above figures show the total expenditures reported as well as the calculated per pupil expenditures. The total expenditures were taken from the Annual Financial Report of the school district or charter school. The ADM used to calculate the per pupil expenditure figures were taken from the membership/absence days reported by the district or charter school to ADE for fiscal year 1999-00. The attending ADM figures shown are the attending ADM just for schools for which current expenditures above were reported.

# Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
<b>Apache</b>	<b>County</b>							
Alpine Elementary District		010307	\$205,728	\$5,311	\$63,219	\$16,794	\$85,643	\$376,695
<i>Student count of</i>	43.5	<i>Per Student Amounts...</i>	\$4,735	\$122	\$1,455	\$387	\$1,971	\$8,670
Chinle Unified District		010224	\$0	\$698,963	\$3,290,252	\$3,208,196	\$21,602,628	\$0
<i>Student count of</i>	4,203.8	<i>Per Student Amounts...</i>	\$0	\$166	\$783	\$763	\$5,139	\$0
Concho Elementary District		010306	\$936,331	\$28,746	\$151,484	\$0	\$214,753	\$1,331,314
<i>Student count of</i>	224.3	<i>Per Student Amounts...</i>	\$4,175	\$128	\$675	\$0	\$958	\$5,936
Ganado Unified District		010220	\$6,358,270	\$139,346	\$2,537,894	\$740,033	\$4,245,262	\$14,020,805
<i>Student count of</i>	2,138.3	<i>Per Student Amounts...</i>	\$2,974	\$65	\$1,187	\$346	\$1,985	\$6,557
Mcnary Elementary District		010323	\$788,259	\$76,748	\$143,694	\$42,499	\$223,634	\$1,274,834
<i>Student count of</i>	149.5	<i>Per Student Amounts...</i>	\$5,273	\$513	\$961	\$284	\$1,496	\$8,527
Red Mesa Unified District		* 010227	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	884.1	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Round Valley Unified District		010210	\$4,696,183	\$407,514	\$1,115,719	\$345,506	\$2,445,495	\$9,010,418
<i>Student count of</i>	1,556.7	<i>Per Student Amounts...</i>	\$3,017	\$262	\$717	\$222	\$1,571	\$5,788

\* = Not reported

### Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Sanders Unified District	*	010218	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	1,132.2	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
St Johns Unified District		010201	\$3,166,377	\$188,241	\$733,627	\$411,761	\$2,171,744	\$6,671,750
<i>Student count of</i>	1,023.6	<i>Per Student Amounts...</i>	\$3,093	\$184	\$717	\$402	\$2,122	\$6,518
Vernon Elementary District		010309	\$362,431	\$7,034	\$189,396	\$700	\$86,756	\$646,317
<i>Student count of</i>	128.6	<i>Per Student Amounts...</i>	\$2,819	\$55	\$1,473	\$5	\$675	\$5,026
Window Rock Unified District		010208	\$13,004,917	\$736,031	\$2,588,731	\$1,158,647	\$5,568,676	\$23,057,002
<i>Student count of</i>	2,983.5	<i>Per Student Amounts...</i>	\$4,359	\$247	\$868	\$388	\$1,866	\$7,728

40

### Cochise County

Apache Elementary District		020342	\$42,591	\$1,026	\$919,671	\$6,036	\$39,007	\$1,008,331
<i>Student count of</i>	22.7	<i>Per Student Amounts...</i>	\$1,874	\$45	\$40,470	\$266	\$1,716	\$44,371
Ash Creek Elementary District		020453	\$187,096	\$15,516	\$121,283	\$12,892	\$120,827	\$457,614
<i>Student count of</i>	46.1	<i>Per Student Amounts...</i>	\$4,060	\$337	\$2,632	\$280	\$2,622	\$9,931
Benson Elementary District		020409	\$392,902	\$39,520	\$417,341	\$132,616	\$770,242	\$1,752,621
<i>Student count of</i>	686.3	<i>Per Student Amounts...</i>	\$573	\$58	\$608	\$193	\$1,122	\$2,554

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Benson Union High School District	020509		\$287,209	\$40,444	\$316,154	\$127,428	\$638,260	\$1,409,495
<i>Student count of</i>	390.7	<i>Per Student Amounts...</i>	\$735	\$104	\$809	\$326	\$1,634	\$3,607
Bisbee Unified District	020202		\$2,226,821	\$94,783	\$751,640	\$217,468	\$1,168,183	\$4,458,895
<i>Student count of</i>	992.1	<i>Per Student Amounts...</i>	\$2,244	\$96	\$758	\$219	\$1,177	\$4,494
Bowie Unified District	020214		\$577,832	\$13,704	\$193,301	\$12,506	\$288,217	\$1,085,560
<i>Student count of</i>	93.3	<i>Per Student Amounts...</i>	\$6,195	\$147	\$2,072	\$134	\$3,090	\$11,638
Cochise Elementary District	020326		\$607,677	\$6,748	\$129,306	\$0	\$213,861	\$957,592
<i>Student count of</i>	61.2	<i>Per Student Amounts...</i>	\$9,934	\$110	\$2,114	\$0	\$3,496	\$15,655
Double Adobe Elementary District	020345		\$188,914	\$9,199	\$26,298	\$264,695	\$59,319	\$548,425
<i>Student count of</i>	90.7	<i>Per Student Amounts...</i>	\$2,084	\$101	\$290	\$2,919	\$654	\$6,049
Douglas Unified District	020227		\$12,646,176	\$560,908	\$2,144,995	\$1,084,216	\$3,468,618	\$19,904,913
<i>Student count of</i>	4,278.4	<i>Per Student Amounts...</i>	\$2,956	\$131	\$501	\$253	\$811	\$4,652
Elfrida Elementary District	020412		\$461,068	\$13,824	\$159,981	\$33,332	\$144,605	\$812,810
<i>Student count of</i>	212.8	<i>Per Student Amounts...</i>	\$2,166	\$65	\$752	\$157	\$679	\$3,819
Forrest Elementary District	020381		\$112,342	\$0	\$103	\$0	\$19,348	\$131,793
<i>Student count of</i>	14.6	<i>Per Student Amounts...</i>	\$7,700	\$0	\$7	\$0	\$1,326	\$9,033

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Ft Huachuca Accommodation District	020100		\$4,092,865	\$316,461	\$1,176,233	\$455,765	\$1,614,186	\$7,655,510
<i>Student count of</i>	1,140.5	<i>Per Student Amounts...</i>	\$3,589	\$277	\$1,031	\$400	\$1,415	\$6,712
Mcneal Elementary District	020355		\$196,184	\$199	\$30,499	\$9,267	\$39,201	\$275,350
<i>Student count of</i>	45.7	<i>Per Student Amounts...</i>	\$4,298	\$4	\$668	\$203	\$859	\$6,032
Naco Elementary District	020323		\$373,124	\$27,400	\$145,840	\$20,391	\$197,171	\$763,926
<i>Student count of</i>	309.6	<i>Per Student Amounts...</i>	\$1,205	\$89	\$471	\$66	\$637	\$2,468
Palominas Elementary District	020349		\$4,059,199	\$239,237	\$668,491	\$209,665	\$1,428,865	\$6,605,457
<i>Student count of</i>	1,261.6	<i>Per Student Amounts...</i>	\$3,218	\$190	\$530	\$166	\$1,133	\$5,236
Pearce Elementary District	020422		\$211,668	\$3,136	\$139,830	\$2,817	\$202,722	\$550,173
<i>Student count of</i>	145.1	<i>Per Student Amounts...</i>	\$1,459	\$22	\$964	\$19	\$1,397	\$3,860
Pomerene Elementary District	* 020464		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	110.7	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Rucker Elementary District	020366		\$0	\$0	\$4,171	\$6,063	\$13,783	\$24,017
<i>Student count of</i>	1.0	<i>Per Student Amounts...</i>	\$0	\$0	\$4,171	\$6,063	\$13,783	\$24,017
San Simon Unified District	020218		\$697,116	\$55,436	\$112,340	\$82,199	\$172,477	\$1,119,568
<i>Student count of</i>	131.1	<i>Per Student Amounts...</i>	\$5,316	\$423	\$857	\$627	\$1,315	\$8,537

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Sierra Vista Unified District	020268		\$15,750,044	\$274,666	\$3,908,887	\$1,818,005	\$8,381,237	\$30,132,839
<i>Student count of</i>	6,503.1	<i>Per Student Amounts...</i>	\$2,422	\$42	\$601	\$280	\$1,289	\$4,634
St David Unified District	020221		\$1,536	\$4,753	\$0	\$0	\$0	\$6,289
<i>Student count of</i>	446.9	<i>Per Student Amounts...</i>	\$3	\$11	\$0	\$0	\$0	\$14
Tombstone Unified District	020201		\$3,135,857	\$126,992	\$759,222	\$370,060	\$1,250,681	\$5,642,812
<i>Student count of</i>	1,055.0	<i>Per Student Amounts...</i>	\$2,972	\$120	\$720	\$351	\$1,185	\$5,348
Valley Union High School District	020522		\$647,040	\$34,620	\$151,149	\$61,088	\$448,240	\$1,342,137
<i>Student count of</i>	212.4	<i>Per Student Amounts...</i>	\$3,046	\$163	\$711	\$288	\$2,110	\$6,318
Willcox Unified District	020213		\$3,544,635	\$79,892	\$694,842	\$183,071	\$1,219,734	\$5,722,174
<i>Student count of</i>	1,464.7	<i>Per Student Amounts...</i>	\$2,420	\$55	\$474	\$125	\$833	\$3,907

## Coconino County

Chevelon Butte School District	030305		\$141,263	\$0	\$14,316	\$0	\$58,781	\$214,360
<i>Student count of</i>	25.4	<i>Per Student Amounts...</i>	\$5,568	\$0	\$564	\$0	\$2,317	\$8,449
Esperanza Accommodation District	030199		\$237,908	\$9,515	\$110,371	\$58,050	\$153,069	\$568,913
<i>Student count of</i>	67.8	<i>Per Student Amounts...</i>	\$3,508	\$140	\$1,628	\$856	\$2,257	\$8,389

\* = Not reported

### Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Flagstaff Unified District	030201		\$34,322,164	\$1,922,785	\$5,154,313	\$3,462,283	\$14,006,934	\$58,868,479
<i>Student count of</i>	11,186.1	<i>Per Student Amounts...</i>	\$3,068	\$172	\$461	\$310	\$1,252	\$5,263
Fredonia-Moccasin Unified District	030206		\$1,296,359	\$75,360	\$278,998	\$78,198	\$493,890	\$2,222,805
<i>Student count of</i>	419.2	<i>Per Student Amounts...</i>	\$3,093	\$180	\$666	\$187	\$1,178	\$5,303
Grand Canyon Unified District	030204		\$1,335,801	\$141,009	\$307,072	\$146,198	\$720,128	\$2,650,208
<i>Student count of</i>	360.8	<i>Per Student Amounts...</i>	\$3,703	\$391	\$851	\$405	\$1,996	\$7,346
Maine Consolidated District	030310		\$785,402	\$38,442	\$142,490	\$18,748	\$241,085	\$1,226,167
<i>Student count of</i>	153.6	<i>Per Student Amounts...</i>	\$5,114	\$250	\$928	\$122	\$1,570	\$7,985
Page Unified District	030208		\$312,650	\$382,341	\$84,094	\$25,045	\$1,165,333	\$1,969,463
<i>Student count of</i>	3,125.6	<i>Per Student Amounts...</i>	\$100	\$122	\$27	\$8	\$373	\$630
Tuba City Unified District	030215		\$8,274,386	\$362,831	\$2,788,606	\$1,977,863	\$6,024,649	\$19,428,335
<i>Student count of</i>	2,537.4	<i>Per Student Amounts...</i>	\$3,261	\$143	\$1,099	\$779	\$2,374	\$7,657
Williams Unified District	030202		\$2,195,925	\$145,279	\$412,804	\$237,859	\$918,902	\$3,910,769
<i>Student count of</i>	690.0	<i>Per Student Amounts...</i>	\$3,182	\$211	\$598	\$345	\$1,332	\$5,667

\* = Not reported

**Current Expenditures---School Districts**

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
<b>Gila</b>	<b>County</b>							
Globe Unified District		* 040201	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	2,237.6	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Hayden-Winkelman Unified District		040241	\$1,512,428	\$31,958	\$585,255	\$109,916	\$647,837	\$2,887,394
<i>Student count of</i>	561.0	<i>Per Student Amounts...</i>	\$2,696	\$57	\$1,043	\$196	\$1,155	\$5,147
Miami Unified District		040240	\$3,510,264	\$135,446	\$1,171,393	\$500,132	\$2,095,991	\$7,413,226
<i>Student count of</i>	1,241.3	<i>Per Student Amounts...</i>	\$2,828	\$109	\$944	\$403	\$1,688	\$5,972
Payson Unified District		040210	\$5,160,370	\$341,904	\$1,383,118	\$1,038,901	\$2,207,931	\$10,132,224
<i>Student count of</i>	2,774.2	<i>Per Student Amounts...</i>	\$1,860	\$123	\$499	\$374	\$796	\$3,652
Pine Strawberry Elementary District		040312	\$1,047,324	\$25,715	\$189,875	\$26,903	\$345,255	\$1,635,072
<i>Student count of</i>	302.4	<i>Per Student Amounts...</i>	\$3,463	\$85	\$628	\$89	\$1,142	\$5,407
San Carlos Unified District		* 040220	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	1,460.8	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Tonto Basin Elementary District		040333	\$333,990	\$2,699	\$44,340	\$25,339	\$33,018	\$439,386
<i>Student count of</i>	82.4	<i>Per Student Amounts...</i>	\$4,052	\$33	\$538	\$307	\$401	\$5,330

\* = Not reported

### Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Young Elementary District	*	040305	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>82.0</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

### Graham County

Bonita Elementary District	*	050316	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>114.4</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Ft Thomas Unified District		050207	\$2,082,807	\$196,177	\$610,877	\$70,058	\$1,369,060	\$4,328,979
<i>Student count of</i>	<i>601.8</i>	<i>Per Student Amounts...</i>	\$3,461	\$326	\$1,015	\$116	\$2,275	\$7,193
Klondyke Elementary District	*	050309	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>14.4</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Pima Unified District		050206	\$1,956,171	\$179,612	\$401,705	\$55,905	\$818,790	\$3,412,183
<i>Student count of</i>	<i>702.7</i>	<i>Per Student Amounts...</i>	\$2,784	\$256	\$572	\$80	\$1,165	\$4,856
Safford Unified District		050201	\$7,214,472	\$491,719	\$1,279,542	\$523,185	\$3,074,006	\$12,582,924
<i>Student count of</i>	<i>2,900.1</i>	<i>Per Student Amounts...</i>	\$2,488	\$170	\$441	\$180	\$1,060	\$4,339
Solomon Elementary District		050305	\$405,410	\$5,503	\$153,570	\$20,516	\$96,582	\$681,581
<i>Student count of</i>	<i>231.1</i>	<i>Per Student Amounts...</i>	\$1,754	\$24	\$665	\$89	\$418	\$2,949

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Thatcher Unified District		050204	\$3,066,443	\$89,857	\$826,164	\$133,130	\$1,342,217	\$5,457,811
<i>Student count of</i>	1,303.4	<i>Per Student Amounts...</i>	\$2,353	\$69	\$634	\$102	\$1,030	\$4,187

### Greenlee County

Blue Elementary District		* 060322	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	4.2	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Clifton Unified District		060203	\$825,476	\$24,573	\$291,317	\$45,911	\$455,956	\$1,643,233
<i>Student count of</i>	230.1	<i>Per Student Amounts...</i>	\$3,588	\$107	\$1,266	\$200	\$1,982	\$7,142
Duncan Unified District		* 060202	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	626.1	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Eagle Elementary District		* 060345	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>		<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Greenlee Alternative School District		* 060100	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	18.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Morenci Unified District		060218	\$2,398,263	\$107,968	\$706,293	\$149,078	\$774,557	\$4,136,159
<i>Student count of</i>	1,073.6	<i>Per Student Amounts...</i>	\$2,234	\$101	\$658	\$139	\$721	\$3,853

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
<b>La Paz County</b>								
Bicentennial Union High School District	*	150576	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>142.7</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>								
Bouse Elementary District	*	150426	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>45.7</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>								
Parker Unified School District		150227	\$5,067,551	\$114,185	\$1,468,908	\$493,665	\$1,982,028	\$9,126,337
<i>Student count of</i>	<i>2,056.6</i>	<i>Per Student Amounts...</i>	\$2,464	\$56	\$714	\$240	\$964	\$4,438
<hr/>								
Quartzsite Elementary District		150404	\$683,693	\$63,503	\$111,529	\$216,099	\$408,712	\$1,483,536
<i>Student count of</i>	<i>284.6</i>	<i>Per Student Amounts...</i>	\$2,402	\$223	\$392	\$759	\$1,436	\$5,213
<hr/>								
Salome Consolidated Elementary District	*	150430	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>107.1</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>								
Wenden Elementary District		150419	\$70,482	\$11,490	\$88,716	\$21,839	\$226,644	\$419,171
<i>Student count of</i>	<i>109.6</i>	<i>Per Student Amounts...</i>	\$643	\$105	\$809	\$199	\$2,068	\$3,824
<hr/>								

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
<b>Maricopa County</b>								
Agua Fria Union High School District		070516	\$5,987,062	\$314,826	\$1,436,082	\$816,932	\$3,603,634	\$12,158,536
<i>Student count of</i>	2,190.6	<i>Per Student Amounts...</i>	\$2,733	\$144	\$656	\$373	\$1,645	\$5,550
Aguila Elementary District		070363	\$69,336	\$30,022	\$84,444	\$0	\$128,823	\$312,625
<i>Student count of</i>	217.6	<i>Per Student Amounts...</i>	\$319	\$138	\$388	\$0	\$592	\$1,437
Alhambra Elementary District		070468	\$32,404,811	\$2,183,506	\$5,466,611	\$4,259,109	\$14,406,270	\$58,720,307
<i>Student count of</i>	12,999.5	<i>Per Student Amounts...</i>	\$2,493	\$168	\$421	\$328	\$1,108	\$4,517
Arlington Elementary District		070447	\$440,032	\$35,934	\$134,003	\$11,981	\$329,113	\$951,063
<i>Student count of</i>	194.9	<i>Per Student Amounts...</i>	\$2,257	\$184	\$687	\$61	\$1,688	\$4,879
Avondale Elementary District		070444	\$7,474,621	\$494,846	\$1,384,081	\$673,332	\$3,458,571	\$13,485,451
<i>Student count of</i>	3,013.7	<i>Per Student Amounts...</i>	\$2,480	\$164	\$459	\$223	\$1,148	\$4,475
Balsz Elementary District		070431	\$7,959,019	\$376,182	\$1,518,210	\$1,338,969	\$4,327,905	\$15,520,285
<i>Student count of</i>	2,965.1	<i>Per Student Amounts...</i>	\$2,684	\$127	\$512	\$452	\$1,460	\$5,234
Buckeye Elementary District		070433	\$3,320,647	\$127,057	\$914,263	\$792,522	\$1,266,005	\$6,420,494
<i>Student count of</i>	1,200.4	<i>Per Student Amounts...</i>	\$2,766	\$106	\$762	\$660	\$1,055	\$5,349

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Buckeye Union High School District	070501		\$2,650,427	\$84,584	\$893,928	\$325,640	\$1,724,664	\$5,679,243
<i>Student count of</i>	1,039.6	<i>Per Student Amounts...</i>	\$2,550	\$81	\$860	\$313	\$1,659	\$5,463
Cartwright Elementary District	070483		\$46,485,637	\$266,405	\$7,415,446	\$3,810,172	\$13,452,220	\$71,429,880
<i>Student count of</i>	17,336.7	<i>Per Student Amounts...</i>	\$2,681	\$15	\$428	\$220	\$776	\$4,120
Cave Creek Unified District	070293		\$12,470,604	\$1,099,034	\$2,590,110	\$1,056,950	\$7,428,490	\$24,645,188
<i>Student count of</i>	3,912.0	<i>Per Student Amounts...</i>	\$3,188	\$281	\$662	\$270	\$1,899	\$6,300
Chandler Unified District	070280		\$51,266,453	\$3,197,849	\$8,881,731	\$4,179,824	\$23,886,759	\$91,412,616
<i>Student count of</i>	19,381.5	<i>Per Student Amounts...</i>	\$2,645	\$165	\$458	\$216	\$1,232	\$4,716
Creighton Elementary District	070414		\$21,223,419	\$1,487,243	\$3,581,695	\$2,595,277	\$11,370,767	\$40,258,401
<i>Student count of</i>	7,502.9	<i>Per Student Amounts...</i>	\$2,829	\$198	\$477	\$346	\$1,516	\$5,366
Deer Valley Unified District	070297		\$65,267,177	\$1,157,571	\$11,074,153	\$6,091,943	\$22,956,156	\$106,547,000
<i>Student count of</i>	24,833.7	<i>Per Student Amounts...</i>	\$2,628	\$47	\$446	\$245	\$924	\$4,290
Dysart Unified District	070289		\$10,001,662	\$175,008	\$2,180,670	\$978,968	\$4,555,425	\$17,891,733
<i>Student count of</i>	4,675.0	<i>Per Student Amounts...</i>	\$2,139	\$37	\$466	\$209	\$974	\$3,827
East Valley Institute of Technology	070801		\$3,920,543	\$195,275	\$1,093,093	\$664,801	\$1,445,360	\$7,319,072
<i>Student count of</i>	1,900.2	<i>Per Student Amounts...</i>	\$2,063	\$103	\$575	\$350	\$761	\$3,852

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Fountain Hills Unified District	070298		\$4,814,044	\$124,944	\$2,211,934	\$456,087	\$1,847,532	\$9,454,541
<i>Student count of</i>	2,512.8	<i>Per Student Amounts...</i>	\$1,916	\$50	\$880	\$182	\$735	\$3,763
Fowler Elementary District	070445		\$3,889,610	\$262,755	\$1,083,024	\$334,516	\$1,715,147	\$7,285,052
<i>Student count of</i>	1,511.0	<i>Per Student Amounts...</i>	\$2,574	\$174	\$717	\$221	\$1,135	\$4,821
Gila Bend Unified District	070224		\$1,607,550	\$75,596	\$573,508	\$229,847	\$803,910	\$3,290,411
<i>Student count of</i>	545.7	<i>Per Student Amounts...</i>	\$2,946	\$139	\$1,051	\$421	\$1,473	\$6,030
Gilbert Unified District	070241		\$63,930,152	\$4,638,321	\$9,403,122	\$5,194,027	\$26,221,788	\$109,387,410
<i>Student count of</i>	25,796.8	<i>Per Student Amounts...</i>	\$2,478	\$180	\$365	\$201	\$1,016	\$4,240
Glendale Elementary District	070440		\$22,966,335	\$386,971	\$4,269,757	\$6,036,138	\$8,385,938	\$42,045,139
<i>Student count of</i>	11,044.1	<i>Per Student Amounts...</i>	\$2,080	\$35	\$387	\$547	\$759	\$3,807
Glendale Union High School District	070505		\$40,325,190	\$1,489,076	\$8,512,092	\$4,087,163	\$19,198,727	\$73,612,248
<i>Student count of</i>	13,414.5	<i>Per Student Amounts...</i>	\$3,006	\$111	\$635	\$305	\$1,431	\$5,488
Higley Unified District	070260		\$5,607,331	\$484,251	\$2,730,716	\$249,710	\$3,343,963	\$12,415,971
<i>Student count of</i>	2,997.1	<i>Per Student Amounts...</i>	\$1,871	\$162	\$911	\$83	\$1,116	\$4,143
Isaac Elementary District	070405		\$19,557,806	\$1,244,549	\$4,089,740	\$2,621,720	\$10,899,826	\$38,413,641
<i>Student count of</i>	7,626.2	<i>Per Student Amounts...</i>	\$2,565	\$163	\$536	\$344	\$1,429	\$5,037

\* = Not reported

### Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Kyrene Elementary District		070428	\$47,800,867	\$3,829,421	\$8,321,734	\$5,394,076	\$21,416,782	\$86,762,880
<i>Student count of</i>	<i>18,679.1</i>	<i>Per Student Amounts...</i>	\$2,559	\$205	\$446	\$289	\$1,147	\$4,645
Laveen Elementary District		070459	\$4,068,190	\$230,308	\$1,002,638	\$545,941	\$2,160,445	\$8,007,522
<i>Student count of</i>	<i>1,729.0</i>	<i>Per Student Amounts...</i>	\$2,353	\$133	\$580	\$316	\$1,250	\$4,631
Liberty Elementary District		070425	\$3,498,505	\$127,355	\$715,862	\$275,295	\$1,427,853	\$6,044,870
<i>Student count of</i>	<i>1,349.6</i>	<i>Per Student Amounts...</i>	\$2,592	\$94	\$530	\$204	\$1,058	\$4,479
Litchfield Elementary District		070479	\$7,384,102	\$284,616	\$1,646,754	\$618,543	\$3,727,488	\$13,661,503
<i>Student count of</i>	<i>3,043.7</i>	<i>Per Student Amounts...</i>	\$2,426	\$94	\$541	\$203	\$1,225	\$4,488
Littleton Elementary District		070465	\$3,502,823	\$247,252	\$804,939	\$281,224	\$1,854,306	\$6,690,544
<i>Student count of</i>	<i>1,361.1</i>	<i>Per Student Amounts...</i>	\$2,574	\$182	\$591	\$207	\$1,362	\$4,916
Madison Elementary District		070438	\$11,995,957	\$215,086	\$2,650,556	\$1,456,312	\$6,884,615	\$23,202,526
<i>Student count of</i>	<i>4,557.7</i>	<i>Per Student Amounts...</i>	\$2,632	\$47	\$582	\$320	\$1,511	\$5,091
Maricopa County Regional District		* 070199	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>2,162.1</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Mesa Unified District		070204	\$203,038,787	\$11,199,040	\$29,970,357	\$19,135,928	\$79,163,679	\$342,507,791
<i>Student count of</i>	<i>68,247.7</i>	<i>Per Student Amounts...</i>	\$2,975	\$164	\$439	\$280	\$1,160	\$5,019

\* = Not reported

# Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Mobile Elementary District	070386		\$141,200	\$4,926	\$96,835	\$0	\$187,752	\$430,713
<i>Student count of</i>	20.2	<i>Per Student Amounts...</i>	\$7,000	\$244	\$4,801	\$0	\$9,308	\$21,354
Morristown Elementary District	070375		\$570,542	\$22,858	\$82,177	\$42,091	\$310,896	\$1,028,564
<i>Student count of</i>	148.8	<i>Per Student Amounts...</i>	\$3,835	\$154	\$552	\$283	\$2,090	\$6,914
Murphy Elementary District	070421		\$6,869,628	\$479,278	\$1,579,324	\$1,009,433	\$5,240,479	\$15,178,142
<i>Student count of</i>	2,394.9	<i>Per Student Amounts...</i>	\$2,868	\$200	\$659	\$421	\$2,188	\$6,338
Nadaburg Elementary District	070381		\$1,821,393	\$29,730	\$311,861	\$167,936	\$641,615	\$2,972,535
<i>Student count of</i>	548.4	<i>Per Student Amounts...</i>	\$3,321	\$54	\$569	\$306	\$1,170	\$5,421
Osborn Elementary District	070408		\$10,440,838	\$671,609	\$2,114,192	\$1,893,420	\$6,817,457	\$21,937,516
<i>Student count of</i>	3,805.5	<i>Per Student Amounts...</i>	\$2,744	\$176	\$556	\$498	\$1,791	\$5,765
Palo Verde Elementary District	070449		\$573,205	\$35,084	\$159,663	\$20,543	\$382,339	\$1,170,834
<i>Student count of</i>	281.3	<i>Per Student Amounts...</i>	\$2,038	\$125	\$568	\$73	\$1,359	\$4,162
Paloma Elementary District	070394		\$239,585	\$16,231	\$161,547	\$0	\$86,667	\$504,030
<i>Student count of</i>	94.5	<i>Per Student Amounts...</i>	\$2,535	\$172	\$1,710	\$0	\$917	\$5,334
Paradise Valley Unified District	070269		\$97,674,455	\$6,080,833	\$12,241,881	\$9,592,753	\$33,201,708	\$158,791,630
<i>Student count of</i>	44,711.9	<i>Per Student Amounts...</i>	\$2,185	\$136	\$274	\$215	\$743	\$3,551

53

\* = Not reported

### Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Suppt Services	Total Current Expenditures
Pendergast Elementary District	070492	\$18,422,476	\$458,925	\$2,927,682	\$1,449,848	\$7,717,334	\$30,976,265	
<i>Student count of</i>	<i>7,157.9</i>	<i>Per Student Amounts...</i>	<i>\$2,574</i>	<i>\$64</i>	<i>\$409</i>	<i>\$203</i>	<i>\$1,078</i>	<i>\$4,328</i>
Peoria Unified District	070211	\$89,439,103	\$3,321,042	\$13,265,867	\$6,744,637	\$30,755,184	\$143,525,833	
<i>Student count of</i>	<i>31,077.0</i>	<i>Per Student Amounts...</i>	<i>\$2,878</i>	<i>\$107</i>	<i>\$427</i>	<i>\$217</i>	<i>\$990</i>	<i>\$4,618</i>
Phoenix Elementary District	070401	\$27,287,162	\$1,731,172	\$6,404,535	\$2,700,595	\$17,739,031	\$55,862,495	
<i>Student count of</i>	<i>8,442.3</i>	<i>Per Student Amounts...</i>	<i>\$3,232</i>	<i>\$205</i>	<i>\$759</i>	<i>\$320</i>	<i>\$2,101</i>	<i>\$6,617</i>
Phoenix Union High School District	070510	\$75,558,852	\$3,131,638	\$15,652,958	\$12,547,484	\$43,903,262	\$150,794,194	
<i>Student count of</i>	<i>20,826.9</i>	<i>Per Student Amounts...</i>	<i>\$3,628</i>	<i>\$150</i>	<i>\$752</i>	<i>\$602</i>	<i>\$2,108</i>	<i>\$7,240</i>
Queen Creek Unified District	070295	\$815,869	\$356,972	\$1,158,478	\$403,271	\$2,230,651	\$4,965,241	
<i>Student count of</i>	<i>1,338.5</i>	<i>Per Student Amounts...</i>	<i>\$610</i>	<i>\$267</i>	<i>\$865</i>	<i>\$301</i>	<i>\$1,666</i>	<i>\$3,709</i>
Riverside Elementary District	070402	\$599,395	\$13,308	\$164,387	\$105,885	\$398,569	\$1,281,544	
<i>Student count of</i>	<i>198.9</i>	<i>Per Student Amounts...</i>	<i>\$3,013</i>	<i>\$67</i>	<i>\$826</i>	<i>\$532</i>	<i>\$2,004</i>	<i>\$6,443</i>
Roosevelt Elementary District	070466	\$35,112,226	\$820,362	\$7,268,256	\$2,023,256	\$17,072,809	\$62,296,909	
<i>Student count of</i>	<i>11,492.1</i>	<i>Per Student Amounts...</i>	<i>\$3,055</i>	<i>\$71</i>	<i>\$632</i>	<i>\$176</i>	<i>\$1,486</i>	<i>\$5,421</i>
Ruth Fisher Elementary District	070390	\$1,652,980	\$22,111	\$206,952	\$2,226	\$513,164	\$2,397,433	
<i>Student count of</i>	<i>474.3</i>	<i>Per Student Amounts...</i>	<i>\$3,485</i>	<i>\$47</i>	<i>\$436</i>	<i>\$5</i>	<i>\$1,082</i>	<i>\$5,054</i>

\* = Not reported

# Current Expenditures---School Districts

		Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Suppt Services	Total Current Expenditures
Scottsdale Unified District	070248	\$75,737,640	\$4,913,705	\$12,401,455	\$9,332,028	\$34,610,771	\$136,995,599
<i>Student count of</i> 26,106.7	<i>Per Student Amounts...</i>	\$2,901	\$188	\$475	\$357	\$1,326	\$5,248
Sentinel Elementary District	070371	\$229,576	\$10,911	\$80,908	\$0	\$134,627	\$456,022
<i>Student count of</i> 39.2	<i>Per Student Amounts...</i>	\$5,855	\$278	\$2,063	\$0	\$3,433	\$11,630
Tempe Elementary District	070403	\$37,019,142	\$2,905,237	\$6,734,470	\$4,231,062	\$19,666,857	\$70,556,768
<i>Student count of</i> 11,704.5	<i>Per Student Amounts...</i>	\$3,163	\$248	\$575	\$361	\$1,680	\$6,028
Tempe Union High School District	070513	\$36,668,268	\$2,562,271	\$7,421,052	\$5,144,633	\$16,247,902	\$68,044,126
<i>Student count of</i> 12,579.2	<i>Per Student Amounts...</i>	\$2,915	\$204	\$590	\$409	\$1,292	\$5,409
Tolleson Elementary District	070417	\$3,347,616	\$318,940	\$1,043,999	\$182,013	\$1,494,347	\$6,386,915
<i>Student count of</i> 1,323.3	<i>Per Student Amounts...</i>	\$2,530	\$241	\$789	\$138	\$1,129	\$4,826
Tolleson Union High School District	070514	\$10,577,898	\$573,190	\$2,010,663	\$1,366,602	\$6,680,663	\$21,209,016
<i>Student count of</i> 4,166.5	<i>Per Student Amounts...</i>	\$2,539	\$138	\$483	\$328	\$1,603	\$5,090
Union Elementary District	070462	\$287,070	\$43,327	\$219,384	\$0	\$121,357	\$671,138
<i>Student count of</i> 71.6	<i>Per Student Amounts...</i>	\$4,012	\$606	\$3,066	\$0	\$1,696	\$9,380
Washington Elementary District	070406	\$71,978,062	\$3,050,919	\$9,258,074	\$5,861,408	\$27,319,185	\$117,467,648
<i>Student count of</i> 23,581.6	<i>Per Student Amounts...</i>	\$3,052	\$129	\$393	\$249	\$1,158	\$4,981

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Wickenburg Unified District	070209		\$3,859,111	\$280,791	\$954,110	\$238,804	\$4,438,784	\$9,771,600
<i>Student count of</i>	1,520.6	<i>Per Student Amounts...</i>	\$2,538	\$185	\$627	\$157	\$2,919	\$6,426
Wilson Elementary District	070407		\$6,253,407	\$719,849	\$1,110,459	\$263,110	\$2,964,876	\$11,311,701
<i>Student count of</i>	1,415.6	<i>Per Student Amounts...</i>	\$4,418	\$509	\$784	\$186	\$2,094	\$7,991

## Mohave County

Bullhead City Elementary District	080415		\$7,968,809	\$913,585	\$1,230,730	\$480,558	\$2,809,166	\$13,402,848
<i>Student count of</i>	3,533.6	<i>Per Student Amounts...</i>	\$2,255	\$259	\$348	\$136	\$795	\$3,793
Chloride Elementary District	080411		\$562,260	\$10,178	\$338,662	\$40,571	\$419,806	\$1,371,477
<i>Student count of</i>	232.6	<i>Per Student Amounts...</i>	\$2,418	\$44	\$1,456	\$174	\$1,805	\$5,897
Colorado City Unified District	080214		\$2,311,259	\$242,512	\$1,053,623	\$362,773	\$1,555,682	\$5,525,849
<i>Student count of</i>	968.3	<i>Per Student Amounts...</i>	\$2,387	\$250	\$1,088	\$375	\$1,607	\$5,707
Colorado River Union High School District	080502		\$4,964,847	\$267,539	\$1,214,584	\$617,047	\$2,703,624	\$9,767,641
<i>Student count of</i>	1,872.5	<i>Per Student Amounts...</i>	\$2,651	\$143	\$649	\$330	\$1,444	\$5,216
Hackberry School District	080403		\$212,962	\$28,991	\$107,157	\$39,170	\$60,685	\$448,965
<i>Student count of</i>	33.6	<i>Per Student Amounts...</i>	\$6,341	\$863	\$3,191	\$1,166	\$1,807	\$13,368

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Kingman Elementary District		080404	\$10,636,117	\$531,414	\$2,068,322	\$1,350,156	\$4,589,295	\$19,175,304
<i>Student count of</i>	4,384.6	<i>Per Student Amounts...</i>	\$2,426	\$121	\$472	\$308	\$1,047	\$4,373
Lake Havasu Unified District		080201	\$13,557,438	\$881,770	\$3,035,640	\$1,104,808	\$5,379,174	\$23,958,830
<i>Student count of</i>	5,439.9	<i>Per Student Amounts...</i>	\$2,492	\$162	\$558	\$203	\$989	\$4,404
Littlefield Elementary District		080409	\$545,070	\$60,562	\$533,355	\$7,330	\$370,176	\$1,516,493
<i>Student count of</i>	214.6	<i>Per Student Amounts...</i>	\$2,540	\$282	\$2,486	\$34	\$1,725	\$7,068
Mohave County Accommodation District	*	080199	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	3.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Mohave Union High School District		080530	\$5,438,493	\$252,967	\$1,541,489	\$545,591	\$2,605,975	\$10,384,515
<i>Student count of</i>	2,303.5	<i>Per Student Amounts...</i>	\$2,361	\$110	\$669	\$237	\$1,131	\$4,508
Mohave Valley Elementary District		080416	\$4,462,936	\$365,784	\$990,794	\$304,396	\$1,730,688	\$7,854,598
<i>Student count of</i>	1,706.7	<i>Per Student Amounts...</i>	\$2,615	\$214	\$581	\$178	\$1,014	\$4,602
Owens-Whitney Elementary District		080406	\$138,518	\$14,482	\$44,657	\$0	\$113,583	\$311,240
<i>Student count of</i>	38.7	<i>Per Student Amounts...</i>	\$3,580	\$374	\$1,154	\$0	\$2,936	\$8,044
Peach Springs Unified District		080208	\$6,488,592	\$60,352	\$922,821	\$148,671	\$930,810	\$8,551,246
<i>Student count of</i>	915.9	<i>Per Student Amounts...</i>	\$7,084	\$66	\$1,008	\$162	\$1,016	\$9,336

\* = Not reported

**Current Expenditures---School Districts**

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Topock Elementary District	080412		\$540,757	\$25,501	\$119,415	\$0	\$263,233	\$948,906
<i>Student count of</i>	148.9	<i>Per Student Amounts...</i>	\$3,632	\$171	\$802	\$0	\$1,768	\$6,373
Valentine Elementary District	080422		\$199,345	\$16,612	\$41,281	\$70	\$54,362	\$311,670
<i>Student count of</i>	44.5	<i>Per Student Amounts...</i>	\$4,477	\$373	\$927	\$2	\$1,221	\$6,999
Yucca Elementary District	080413		\$130,848	\$9,133	\$36,781	\$0	\$27,930	\$204,692
<i>Student count of</i>	29.9	<i>Per Student Amounts...</i>	\$4,382	\$306	\$1,232	\$0	\$935	\$6,855

58

**Navajo County**

Blue Ridge Unified District	090232		\$7,268,612	\$146,649	\$1,282,396	\$391,837	\$2,713,235	\$11,802,729
<i>Student count of</i>	2,348.4	<i>Per Student Amounts...</i>	\$3,095	\$62	\$546	\$167	\$1,155	\$5,026
Cedar Unified District	090225		\$2,483,269	\$52,549	\$736,409	\$235,106	\$1,854,443	\$5,361,776
<i>Student count of</i>	650.8	<i>Per Student Amounts...</i>	\$3,815	\$81	\$1,131	\$361	\$2,849	\$8,238
Heber-Overgaard Unified District	090206		\$1,463,489	\$195,980	\$451,978	\$105,961	\$946,959	\$3,164,367
<i>Student count of</i>	536.9	<i>Per Student Amounts...</i>	\$2,726	\$365	\$842	\$197	\$1,764	\$5,893
Holbrook Unified District	090203		\$6,084,892	\$505,682	\$1,386,317	\$595,848	\$3,248,561	\$11,821,300
<i>Student count of</i>	1,946.3	<i>Per Student Amounts...</i>	\$3,126	\$260	\$712	\$306	\$1,669	\$6,074

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Joseph City Unified District	090202		\$1,723,488	\$202,237	\$791,641	\$109,996	\$740,792	\$3,568,154
<i>Student count of</i>	430.6	<i>Per Student Amounts...</i>	\$4,003	\$470	\$1,839	\$255	\$1,721	\$8,287
Kayenta Unified District	090227		\$7,925,562	\$394,426	\$1,627,138	\$1,018,255	\$6,029,589	\$16,994,970
<i>Student count of</i>	2,577.5	<i>Per Student Amounts...</i>	\$3,075	\$153	\$631	\$395	\$2,339	\$6,593
NAVIT	* 090835		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	492.2	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Pinon Unified District	090204		\$4,830,686	\$841,306	\$1,293,087	\$948,832	\$3,089,857	\$11,003,768
<i>Student count of</i>	1,497.4	<i>Per Student Amounts...</i>	\$3,226	\$562	\$864	\$634	\$2,063	\$7,349
Show Low Unified District	090210		\$6,476,713	\$220,664	\$1,503,115	\$488,971	\$3,433,941	\$12,123,404
<i>Student count of</i>	2,425.0	<i>Per Student Amounts...</i>	\$2,671	\$91	\$620	\$202	\$1,416	\$4,999
Snowflake Unified District	090205		\$5,166,647	\$89,622	\$1,653,681	\$498,886	\$18,787,125	\$26,195,961
<i>Student count of</i>	2,667.1	<i>Per Student Amounts...</i>	\$1,937	\$34	\$620	\$187	\$7,044	\$9,822
Whiteriver Unified District	090220		\$9,230,888	\$541,380	\$2,131,964	\$890,684	\$4,296,465	\$17,091,381
<i>Student count of</i>	2,688.9	<i>Per Student Amounts...</i>	\$3,433	\$201	\$793	\$331	\$1,598	\$6,356
Winslow Unified District	090201		\$6,176,057	\$513,697	\$1,243,659	\$628,925	\$3,459,925	\$12,022,263
<i>Student count of</i>	2,725.8	<i>Per Student Amounts...</i>	\$2,266	\$188	\$456	\$231	\$1,269	\$4,411

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
<b>Pima County</b>								
Ajo Unified District		100215	\$1,713,934	\$48,829	\$282,272	\$87,972	\$451,033	\$2,584,040
<i>Student count of</i>	528.1	<i>Per Student Amounts...</i>	\$3,245	\$92	\$534	\$167	\$854	\$4,893
<hr/>								
Altar Valley Elementary District		100351	\$3,848,264	\$140,585	\$650,794	\$228,371	\$1,976,154	\$6,844,168
<i>Student count of</i>	1,185.7	<i>Per Student Amounts...</i>	\$3,246	\$119	\$549	\$193	\$1,667	\$5,773
<hr/>								
Amphitheater Unified District		100210	\$41,203,862	\$1,997,156	\$9,609,980	\$3,499,923	\$0	\$95,926,521
<i>Student count of</i>	15,926.5	<i>Per Student Amounts...</i>	\$2,587	\$125	\$603	\$220	\$0	\$6,023
<hr/>								
Catalina Foothills Unified District		100216	\$13,171,463	\$1,043,904	\$2,419,238	\$1,098,062	\$5,716,117	\$23,448,784
<i>Student count of</i>	4,930.4	<i>Per Student Amounts...</i>	\$2,671	\$212	\$491	\$223	\$1,159	\$4,756
<hr/>								
Continental Elementary District		100339	\$1,143,430	\$23,958	\$214,327	\$60,021	\$355,112	\$1,796,848
<i>Student count of</i>	346.3	<i>Per Student Amounts...</i>	\$3,302	\$69	\$619	\$173	\$1,025	\$5,188
<hr/>								
Empire Elementary District		100337	\$276,162	\$0	\$3,045	\$8,763	\$0	\$287,970
<i>Student count of</i>	36.0	<i>Per Student Amounts...</i>	\$7,678	\$0	\$85	\$244	\$0	\$8,006
<hr/>								
Flowing Wells Unified District		100208	\$16,411,198	\$1,100,756	\$2,715,390	\$2,032,228	\$5,241,213	\$27,500,785
<i>Student count of</i>	5,944.6	<i>Per Student Amounts...</i>	\$2,761	\$185	\$457	\$342	\$882	\$4,626
<hr/>								

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Indian Oasis-Baboquivari Unified District	100240		\$4,627,795	\$235,466	\$1,482,901	\$671,357	\$3,637,798	\$10,655,317
<i>Student count of</i>	<i>1,174.7</i>	<i>Per Student Amounts...</i>	<i>\$3,940</i>	<i>\$200</i>	<i>\$1,262</i>	<i>\$572</i>	<i>\$3,097</i>	<i>\$9,071</i>
Marana Unified District	100206		\$26,944,678	\$1,248,637	\$5,638,632	\$2,350,963	\$15,572,495	\$51,755,405
<i>Student count of</i>	<i>11,348.6</i>	<i>Per Student Amounts...</i>	<i>\$2,374</i>	<i>\$110</i>	<i>\$497</i>	<i>\$207</i>	<i>\$1,372</i>	<i>\$4,561</i>
Pima Accommodation District	100100		\$530,117	\$49,801	\$250,677	\$33,684	\$135,285	\$999,564
<i>Student count of</i>	<i>192.1</i>	<i>Per Student Amounts...</i>	<i>\$2,759</i>	<i>\$259</i>	<i>\$1,305</i>	<i>\$175</i>	<i>\$704</i>	<i>\$5,202</i>
Redington Elementary District	100344		\$99,603	\$0	\$3,499	\$477	\$0	\$103,579
<i>Student count of</i>	<i>14.6</i>	<i>Per Student Amounts...</i>	<i>\$6,810</i>	<i>\$0</i>	<i>\$239</i>	<i>\$33</i>	<i>\$0</i>	<i>\$7,082</i>
Sahuarita Unified District	100230		\$4,890,288	\$246,853	\$1,064,170	\$627,855	\$3,484,609	\$10,313,775
<i>Student count of</i>	<i>1,987.6</i>	<i>Per Student Amounts...</i>	<i>\$2,460</i>	<i>\$124</i>	<i>\$535</i>	<i>\$316</i>	<i>\$1,753</i>	<i>\$5,189</i>
San Fernando Elementary District	100335		\$108,677	\$11,597	\$44,696	\$9,141	\$65,445	\$239,556
<i>Student count of</i>	<i>31.7</i>	<i>Per Student Amounts...</i>	<i>\$3,433</i>	<i>\$366</i>	<i>\$1,412</i>	<i>\$289</i>	<i>\$2,067</i>	<i>\$7,567</i>
Sunnyside Unified District	100212		\$41,603,543	\$2,473,959	\$8,003,618	\$5,724,731	\$20,585,224	\$78,391,075
<i>Student count of</i>	<i>13,968.1</i>	<i>Per Student Amounts...</i>	<i>\$2,978</i>	<i>\$177</i>	<i>\$573</i>	<i>\$410</i>	<i>\$1,474</i>	<i>\$5,612</i>
Tanque Verde Unified District	100213		\$6,577,283	\$278,251	\$1,075,689	\$411,842	\$1,701,492	\$10,044,557
<i>Student count of</i>	<i>2,059.6</i>	<i>Per Student Amounts...</i>	<i>\$3,193</i>	<i>\$135</i>	<i>\$522</i>	<i>\$200</i>	<i>\$826</i>	<i>\$4,877</i>

\* = Not reported

### Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Tucson Unified District		100201	\$169,081,342	\$8,137,844	\$39,109,956	\$28,477,734	\$85,623,816	\$330,430,692
<i>Student count of</i>	59,687.6	<i>Per Student Amounts...</i>	\$2,833	\$136	\$655	\$477	\$1,435	\$5,536
Vail Unified District		100220	\$10,370,728	\$212,730	\$1,378,687	\$431,907	\$3,271,806	\$15,665,858
<i>Student count of</i>	3,450.5	<i>Per Student Amounts...</i>	\$3,006	\$62	\$400	\$125	\$948	\$4,540

### Pinal County

Apache Junction Unified District		110243	\$12,524,236	\$252,965	\$2,454,112	\$1,291,861	\$6,945,052	\$23,468,226
<i>Student count of</i>	4,916.9	<i>Per Student Amounts...</i>	\$2,547	\$51	\$499	\$263	\$1,412	\$4,773
Casa Grande Elementary District		110404	\$13,195,845	\$213,859	\$4,297,620	\$1,424,942	\$6,837,779	\$25,970,045
<i>Student count of</i>	5,004.1	<i>Per Student Amounts...</i>	\$2,637	\$43	\$859	\$285	\$1,366	\$5,190
Casa Grande Union High School District		110502	\$6,546,122	\$83,122	\$911,611	\$975,357	\$2,815,353	\$11,331,565
<i>Student count of</i>	2,440.2	<i>Per Student Amounts...</i>	\$2,683	\$34	\$374	\$400	\$1,154	\$4,644
Coolidge Unified District		110221	\$7,442,980	\$262,503	\$1,553,697	\$1,019,838	\$2,903,034	\$13,182,052
<i>Student count of</i>	2,721.6	<i>Per Student Amounts...</i>	\$2,735	\$96	\$571	\$375	\$1,067	\$4,844
Eloy Elementary District		110411	\$2,897,228	\$86,652	\$631,033	\$392,368	\$1,059,697	\$5,066,978
<i>Student count of</i>	1,325.5	<i>Per Student Amounts...</i>	\$2,186	\$65	\$476	\$296	\$799	\$3,823

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Florence Unified School District	110201		\$3,622,431	\$16,154	\$1,114,377	\$361,110	\$1,378,912	\$6,492,984
<i>Student count of</i>	1,353.2	<i>Per Student Amounts...</i>	\$2,677	\$12	\$824	\$267	\$1,019	\$4,798
J O Combs Elementary District	110344		\$1,187,803	\$39,071	\$213,623	\$21,855	\$189,175	\$1,651,527
<i>Student count of</i>	376.7	<i>Per Student Amounts...</i>	\$3,153	\$104	\$567	\$58	\$502	\$4,384
Mammoth-San Manuel Unified District	110208		\$4,014,994	\$113,229	\$969,198	\$236,717	\$1,495,064	\$6,829,202
<i>Student count of</i>	1,564.7	<i>Per Student Amounts...</i>	\$2,566	\$72	\$619	\$151	\$956	\$4,365
Maricopa Unified School District	* 110220		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	1,039.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Mary C O'Brien Accommodation District	110100		\$527,980	\$21,039	\$290,858	\$80,917	\$222,400	\$1,143,194
<i>Student count of</i>	139.7	<i>Per Student Amounts...</i>	\$3,778	\$151	\$2,081	\$579	\$1,592	\$8,181
Oracle Elementary District	110302		\$2,304,402	\$99,591	\$472,417	\$116,237	\$453,692	\$3,446,339
<i>Student count of</i>	656.1	<i>Per Student Amounts...</i>	\$3,512	\$152	\$720	\$177	\$691	\$5,253
Picacho Elementary District	* 110433		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	168.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Ray Unified District	* 110203		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	728.2	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Red Rock Elementary District		110405	\$311,709	\$14,057	\$58,779	\$12,300	\$207,962	\$604,807
<i>Student count of</i>	69.1	<i>Per Student Amounts...</i>	\$4,509	\$203	\$850	\$178	\$3,008	\$8,749
Sacaton Elementary District		110418	\$1,474,288	\$31,963	\$667,776	\$212,120	\$1,004,346	\$3,390,493
<i>Student count of</i>	640.4	<i>Per Student Amounts...</i>	\$2,302	\$50	\$1,043	\$331	\$1,568	\$5,294
Santa Cruz Valley Union High School District		110540	\$925,129	\$73,004	\$445,701	\$215,395	\$1,163,133	\$2,822,362
<i>Student count of</i>	516.6	<i>Per Student Amounts...</i>	\$1,791	\$141	\$863	\$417	\$2,252	\$5,463
Stanfield Elementary District		110424	\$1,591,638	\$21,823	\$407,155	\$45,467	\$1,020,838	\$3,086,921
<i>Student count of</i>	663.6	<i>Per Student Amounts...</i>	\$2,399	\$33	\$614	\$69	\$1,538	\$4,652
Superior Unified District		110215	\$1,515,287	\$61,336	\$529,974	\$129,017	\$1,043,821	\$3,279,435
<i>Student count of</i>	648.1	<i>Per Student Amounts...</i>	\$2,338	\$95	\$818	\$199	\$1,611	\$5,060
Toltec Elementary District		110422	\$1,404,358	\$37,187	\$316,623	\$32,498	\$883,657	\$2,674,323
<i>Student count of</i>	748.4	<i>Per Student Amounts...</i>	\$1,876	\$50	\$423	\$43	\$1,181	\$3,573

24

## Santa Cruz County

Nogales Unified District		120201	\$15,265,501	\$1,325,602	\$3,078,324	\$1,864,426	\$6,009,792	\$27,543,645
<i>Student count of</i>	6,072.1	<i>Per Student Amounts...</i>	\$2,514	\$218	\$507	\$307	\$990	\$4,536

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Patagonia Elementary District	120406		\$569,158	\$40,544	\$165,713	\$51,238	\$221,658	\$1,048,311
<i>Student count of</i>	164.0	<i>Per Student Amounts...</i>	\$3,470	\$247	\$1,010	\$312	\$1,351	\$6,391
Patagonia Union High School District	120520		\$473,030	\$54,323	\$220,720	\$32,152	\$386,905	\$1,167,130
<i>Student count of</i>	93.5	<i>Per Student Amounts...</i>	\$5,058	\$581	\$2,360	\$344	\$4,137	\$12,480
Santa Cruz Elementary District	* 120328		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	135.3	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Santa Cruz Valley Unified District	* 120235		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	2,323.2	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Sonoita Elementary District	120425		\$704,168	\$95,906	\$147,170	\$0	\$187,198	\$1,134,442
<i>Student count of</i>	138.6	<i>Per Student Amounts...</i>	\$5,081	\$692	\$1,062	\$0	\$1,351	\$8,185

## Yavapai County

Ash Fork Joint Unified District	130231		\$656,119	\$53,355	\$299,309	\$69,858	\$190,659	\$1,269,300
<i>Student count of</i>	248.1	<i>Per Student Amounts...</i>	\$2,645	\$215	\$1,207	\$282	\$769	\$5,117
Bagdad Unified District	130220		\$1,380,473	\$71,693	\$346,536	\$109,418	\$703,664	\$2,611,784
<i>Student count of</i>	365.9	<i>Per Student Amounts...</i>	\$3,772	\$196	\$947	\$299	\$1,923	\$7,137

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Beaver Creek Elementary District		130326	\$87,937	\$21,028	\$156,704	\$11,618	\$237,950	\$515,237
<i>Student count of</i>	303.3	<i>Per Student Amounts...</i>	\$290	\$69	\$517	\$38	\$784	\$1,699
Camp Verde Unified District		130228	\$3,728,898	\$143,814	\$713,848	\$77,260	\$1,850,963	\$6,514,783
<i>Student count of</i>	1,545.8	<i>Per Student Amounts...</i>	\$2,412	\$93	\$462	\$50	\$1,197	\$4,215
Canon Elementary District		130350	\$1,064,476	\$36,544	\$239,906	\$31,126	\$300,787	\$1,672,839
<i>Student count of</i>	296.5	<i>Per Student Amounts...</i>	\$3,591	\$123	\$809	\$105	\$1,015	\$5,643
Champie Elementary District		* 130314	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	2.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Chino Valley Unified District		130251	\$6,432,413	\$425,744	\$1,010,400	\$685,380	\$2,426,410	\$10,980,347
<i>Student count of</i>	2,397.3	<i>Per Student Amounts...</i>	\$2,683	\$178	\$421	\$286	\$1,012	\$4,580
Clarkdale-Jerome Elementary District		130403	\$1,031,721	\$55,947	\$144,725	\$146,101	\$537,101	\$1,915,595
<i>Student count of</i>	350.1	<i>Per Student Amounts...</i>	\$2,947	\$160	\$413	\$417	\$1,534	\$5,471
Congress Elementary District		130317	\$946,225	\$0	\$5,993	\$0	\$54,226	\$1,006,444
<i>Student count of</i>	183.9	<i>Per Student Amounts...</i>	\$5,146	\$0	\$33	\$0	\$295	\$5,474
Cottonwood-Oak Creek Elementary District		130406	\$5,768,205	\$411,865	\$1,240,718	\$570,745	\$2,393,780	\$10,385,313
<i>Student count of</i>	2,331.8	<i>Per Student Amounts...</i>	\$2,474	\$177	\$532	\$245	\$1,027	\$4,454

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Suppt Services	Total Current Expenditures
Crown King Elementary District	130341		\$56,097	\$1,697	\$9,273	\$5,026	\$19,238	\$91,331
<i>Student count of</i>	10.8	<i>Per Student Amounts...</i>	\$5,175	\$157	\$855	\$464	\$1,775	\$8,425
Hillside Elementary District	130335		\$73,671	\$8,272	\$23,664	\$5,581	\$73,495	\$184,683
<i>Student count of</i>	14.6	<i>Per Student Amounts...</i>	\$5,060	\$568	\$1,625	\$383	\$5,048	\$12,684
Humboldt Unified District	130222		\$11,837,204	\$481,285	\$2,229,217	\$1,320,638	\$5,282,621	\$21,150,965
<i>Student count of</i>	4,884.9	<i>Per Student Amounts...</i>	\$2,423	\$99	\$456	\$270	\$1,081	\$4,330
Kirkland Elementary District	130323		\$399,395	\$11,580	\$34,887	\$2,136	\$86,385	\$534,383
<i>Student count of</i>	136.1	<i>Per Student Amounts...</i>	\$2,934	\$85	\$256	\$16	\$635	\$3,925
Mayer Unified District	130243		\$1,569,189	\$57,196	\$544,603	\$179,243	\$782,280	\$3,132,511
<i>Student count of</i>	602.8	<i>Per Student Amounts...</i>	\$2,603	\$95	\$903	\$297	\$1,298	\$5,197
Mingus Union High School District	130504		\$2,340,159	\$54,094	\$674,318	\$198,843	\$826,242	\$4,093,656
<i>Student count of</i>	1,172.8	<i>Per Student Amounts...</i>	\$1,995	\$46	\$575	\$170	\$705	\$3,491
Prescott Unified District	130201		\$12,608,766	\$264,779	\$2,499,631	\$1,809,356	\$4,849,837	\$22,032,369
<i>Student count of</i>	4,835.0	<i>Per Student Amounts...</i>	\$2,608	\$55	\$517	\$374	\$1,003	\$4,557
Sedona-Oak Creek Joint Unified District	130209		\$2,932,703	\$54,803	\$996,016	\$464,318	\$1,740,213	\$6,188,053
<i>Student count of</i>	1,302.0	<i>Per Student Amounts...</i>	\$2,253	\$42	\$765	\$357	\$1,337	\$4,753

\* = Not reported

### Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Seligman Unified District		130240	\$797,555	\$41,717	\$239,208	\$42,870	\$462,459	\$1,583,809
<i>Student count of</i>	<i>174.5</i>	<i>Per Student Amounts...</i>	\$4,569	\$239	\$1,370	\$246	\$2,650	\$9,074
Skull Valley Elementary District		130315	\$236,465	\$4,304	\$27,172	\$200	\$85,820	\$353,961
<i>Student count of</i>	<i>44.0</i>	<i>Per Student Amounts...</i>	\$5,370	\$98	\$617	\$5	\$1,949	\$8,038
Walnut Grove Elementary District		130307	\$40,128	\$0	\$4,736	\$0	\$44,528	\$89,392
<i>Student count of</i>	<i>9.3</i>	<i>Per Student Amounts...</i>	\$4,324	\$0	\$510	\$0	\$4,798	\$9,633
Williamson Valley Elementary District		130302	\$75,839	\$0	\$2,319	\$0	\$28,652	\$106,810
<i>Student count of</i>	<i>26.1</i>	<i>Per Student Amounts...</i>	\$2,906	\$0	\$89	\$0	\$1,098	\$4,092
Yarnell Elementary District		130352	\$391,038	\$6,330	\$88,616	\$4,597	\$57,617	\$548,198
<i>Student count of</i>	<i>97.3</i>	<i>Per Student Amounts...</i>	\$4,020	\$65	\$911	\$47	\$592	\$5,636

88

### Yuma County

Antelope Union High School District		140550	\$1,018,070	\$85,106	\$303,404	\$58,445	\$775,266	\$2,240,291
<i>Student count of</i>	<i>357.2</i>	<i>Per Student Amounts...</i>	\$2,850	\$238	\$849	\$164	\$2,170	\$6,271
Crane Elementary District		140413	\$14,260,725	\$785,026	\$3,169,772	\$1,218,132	\$5,522,335	\$24,955,990
<i>Student count of</i>	<i>4,849.6</i>	<i>Per Student Amounts...</i>	\$2,941	\$162	\$654	\$251	\$1,139	\$5,146

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Gadsden Elementary District	140432		\$6,606,727	\$583,357	\$1,538,056	\$578,123	\$3,097,930	\$12,404,193
<i>Student count of</i>	<i>2,817.1</i>	<i>Per Student Amounts...</i>	<i>\$2,345</i>	<i>\$207</i>	<i>\$546</i>	<i>\$205</i>	<i>\$1,100</i>	<i>\$4,403</i>
Hyder Elementary District	140416		\$644,922	\$61,362	\$158,693	\$11,740	\$504,600	\$1,381,317
<i>Student count of</i>	<i>191.2</i>	<i>Per Student Amounts...</i>	<i>\$3,374</i>	<i>\$321</i>	<i>\$830</i>	<i>\$61</i>	<i>\$2,640</i>	<i>\$7,226</i>
Mohawk Valley Elementary District	140417		\$854,929	\$67,579	\$186,425	\$1,603	\$433,552	\$1,544,088
<i>Student count of</i>	<i>260.7</i>	<i>Per Student Amounts...</i>	<i>\$3,279</i>	<i>\$259</i>	<i>\$715</i>	<i>\$6</i>	<i>\$1,663</i>	<i>\$5,922</i>
Somerton Elementary District	140411		\$5,439,686	\$260,540	\$1,465,418	\$818,425	\$3,191,625	\$11,175,694
<i>Student count of</i>	<i>2,174.2</i>	<i>Per Student Amounts...</i>	<i>\$2,502</i>	<i>\$120</i>	<i>\$674</i>	<i>\$376</i>	<i>\$1,468</i>	<i>\$5,140</i>
Wellton Elementary District	140424		\$1,278,959	\$80,710	\$280,773	\$127,279	\$495,136	\$2,262,864
<i>Student count of</i>	<i>351.0</i>	<i>Per Student Amounts...</i>	<i>\$3,644</i>	<i>\$230</i>	<i>\$800</i>	<i>\$363</i>	<i>\$1,411</i>	<i>\$6,447</i>
Yuma County Accommodation District	140199		\$410,461	\$9,208	\$236,980	\$344,743	\$323,833	\$1,325,225
<i>Student count of</i>	<i>162.6</i>	<i>Per Student Amounts...</i>	<i>\$2,525</i>	<i>\$57</i>	<i>\$1,458</i>	<i>\$2,120</i>	<i>\$1,992</i>	<i>\$8,151</i>
Yuma Elementary District	140401		\$25,526,492	\$1,380,664	\$5,759,976	\$2,246,024	\$21,428,532	\$56,341,688
<i>Student count of</i>	<i>9,533.1</i>	<i>Per Student Amounts...</i>	<i>\$2,678</i>	<i>\$145</i>	<i>\$604</i>	<i>\$236</i>	<i>\$2,248</i>	<i>\$5,910</i>
Yuma Union High School District	140570		\$19,065,626	\$2,478,361	\$5,081,278	\$2,871,779	\$10,691,636	\$40,188,680
<i>Student count of</i>	<i>7,811.0</i>	<i>Per Student Amounts...</i>	<i>\$2,441</i>	<i>\$317</i>	<i>\$651</i>	<i>\$368</i>	<i>\$1,369</i>	<i>\$5,145</i>

\* = Not reported

## Current Expenditures---School Districts

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
<b>State Totals</b>			\$2,159,951,273	\$113,364,168	\$424,045,003	\$239,500,417	\$1,008,436,697	\$3,956,113,120
<i>Student count of</i>	789,444.5	<i>Per Student Amounts...</i>	\$2,736	\$144	\$537	\$303	\$1,277	\$5,011
<i>(Student count total based only on districts that reported current expenditures)</i>								

## Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
<b>Apache County</b>								
Renaissance Educational Consortium, Inc.	018756	000	\$406,782	\$9,140	\$222,575	\$0	\$277,703	\$916,200
<i>Student count of</i>	244.7	<i>Per Student Amounts...</i>	\$1,663	\$37	\$910	\$0	\$1,135	\$3,745
<b>Wide Ruins Community School, Inc</b>								
	018757	000	\$43,480	\$5,772	\$13,724	\$11,723	\$38,338	\$113,037
<i>Student count of</i>	25.2	<i>Per Student Amounts...</i>	\$1,723	\$229	\$544	\$465	\$1,520	\$4,480
<b>Cochise County</b>								
Cochise Private Industry Council	028750	000	\$431,660	\$41,582	\$199,432	\$21,943	\$312,359	\$1,006,976
<i>Student count of</i>	197.2	<i>Per Student Amounts...</i>	\$2,189	\$211	\$1,011	\$111	\$1,584	\$5,106
<b>Coconino County</b>								
Flagstaff Arts And Leadership Academy	038650	000	\$394,223	\$33,721	\$139,489	\$41,089	\$160,947	\$769,469
<i>Student count of</i>	144.1	<i>Per Student Amounts...</i>	\$2,735	\$234	\$968	\$285	\$1,117	\$5,339

\* = Not reported

## Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Flagstaff Junior Academy		038752 000	\$476,488	\$35,291	\$124,428	\$745	\$77,357	\$714,309
<i>Student count of</i>	143.0	<i>Per Student Amounts...</i>	\$3,333	\$247	\$870	\$5	\$541	\$4,996
Flagstaff Waldorf Education Association, Inc.		038638 000	\$588,986	\$31,158	\$63,483	\$44,127	\$176,718	\$904,472
<i>Student count of</i>	181.2	<i>Per Student Amounts...</i>	\$3,251	\$172	\$350	\$244	\$975	\$4,992
Lake Powell Academy, Inc.		038735 000	\$444,087	\$16,891	\$128,197	\$12,448	\$167,885	\$769,508
<i>Student count of</i>	158.6	<i>Per Student Amounts...</i>	\$2,800	\$106	\$808	\$78	\$1,058	\$4,851
Montessori Charter School of Flagstaff, Inc.		038705 000	\$638,625	\$24,207	\$0	\$0	\$380,432	\$1,043,264
<i>Student count of</i>	210.6	<i>Per Student Amounts...</i>	\$3,033	\$115	\$0	\$0	\$1,807	\$4,955
Mountain School, Inc.		038651 000	\$208,709	\$11,049	\$47,648	\$1,290	\$56,795	\$325,491
<i>Student count of</i>	58.7	<i>Per Student Amounts...</i>	\$3,558	\$188	\$812	\$22	\$968	\$5,548
Northland Preparatory Academy	*	038701 000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	137.1	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Tuba City High School Board, Inc. dba Greyh	*	038610 000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	587.4	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

\* = Not reported

## Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
<b>Gila County</b>								
Gila County Transition School		048650 000	\$75,578	\$11,718	\$128,759	\$6,920	\$18,451	\$241,426
<i>Student count of</i>	<i>57.4</i>	<i>Per Student Amounts...</i>	\$1,316	\$204	\$2,242	\$120	\$321	\$4,203

<b>Graham County</b>								
Discovery Plus Academy		058651 000	\$161,235	\$34,180	\$65,625	\$4,895	\$63,322	\$329,257
<i>Student count of</i>	<i>67.2</i>	<i>Per Student Amounts...</i>	\$2,400	\$509	\$977	\$73	\$942	\$4,900
<b>Triumphant Learning Center</b>								
		058650 000	\$190,810	\$20,062	\$102,775	\$6,917	\$53,770	\$374,334
<i>Student count of</i>	<i>84.1</i>	<i>Per Student Amounts...</i>	\$2,268	\$238	\$1,222	\$82	\$639	\$4,450

<b>La Paz County</b>								
E. Q. Scholars, Inc.		158701 000	\$236,303	\$26,945	\$50,510	\$0	\$61,167	\$374,925
<i>Student count of</i>	<i>83.9</i>	<i>Per Student Amounts...</i>	\$2,815	\$321	\$602	\$0	\$729	\$4,467

\* = Not reported

## Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
<b>Maricopa County</b>									
ABC Alternative Learning Center, Inc.	*	078738	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>87.5</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Academy Of Excellence		078604	000	\$390,899	\$17,940	\$171,227	\$9,308	\$125,950	\$715,324
<i>Student count of</i>	<i>188.3</i>	<i>Per Student Amounts...</i>		\$2,076	\$95	\$909	\$49	\$669	\$3,798
<hr/>									
Accelerated Learning Center		078605	000	\$274,602	\$19,843	\$150,591	\$176	\$118,436	\$563,648
<i>Student count of</i>	<i>154.2</i>	<i>Per Student Amounts...</i>		\$1,781	\$129	\$977	\$1	\$768	\$3,655
<hr/>									
Acclaim Charter School		078701	000	\$674,122	\$31,989	\$144,906	\$37,815	\$431,029	\$1,319,861
<i>Student count of</i>	<i>246.6</i>	<i>Per Student Amounts...</i>		\$2,734	\$130	\$588	\$153	\$1,748	\$5,353
<hr/>									
Allen-Cochran Enterprises, Inc.	*	078724	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>121.3</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
American Grade Schools	*	078655	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>212.7</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
APEX Educational Services, Inc		078785	000	\$132,647	\$33,083	\$179,787	\$19,526	\$120,230	\$485,273
<i>Student count of</i>	<i>99.9</i>	<i>Per Student Amounts...</i>		\$1,327	\$331	\$1,799	\$195	\$1,203	\$4,856
<hr/>									

\* = Not reported

## Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Arete School	078607	000	\$119,026	\$3,235	\$31,738	\$12,390	\$27,908	\$194,297
<i>Student count of</i>	45.0	<i>Per Student Amounts...</i>	\$2,647	\$72	\$706	\$276	\$621	\$4,321
Arizona Academy Of Science And Technolog	078665	000	\$190,999	\$4,275	\$19,749	\$198	\$33,782	\$249,003
<i>Student count of</i>	47.8	<i>Per Student Amounts...</i>	\$3,997	\$89	\$413	\$4	\$707	\$5,210
Arizona Agribusiness & Equine Center, Inc.	078707	000	\$504,458	\$88,234	\$113,989	\$102,565	\$116,553	\$925,799
<i>Student count of</i>	150.0	<i>Per Student Amounts...</i>	\$3,363	\$588	\$760	\$684	\$777	\$6,171
Arizona Call-a-Teen Youth Resources, Inc.	* 078723	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	130.4	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Arizona Career Academy	078606	000	\$868,122	\$153,975	\$701,179	\$56,859	\$80,711	\$1,860,846
<i>Student count of</i>	420.3	<i>Per Student Amounts...</i>	\$2,065	\$366	\$1,668	\$135	\$192	\$4,427
Arizona Montessori Charter Schools	078706	000	\$404,934	\$2,761	\$111,068	\$0	\$582,671	\$1,101,434
<i>Student count of</i>	254.7	<i>Per Student Amounts...</i>	\$1,590	\$11	\$436	\$0	\$2,288	\$4,325
Arizona School For The Arts	078722	000	\$871,492	\$36,778	\$350,665	\$130,703	\$213,896	\$1,603,534
<i>Student count of</i>	300.3	<i>Per Student Amounts...</i>	\$2,902	\$122	\$1,168	\$435	\$712	\$5,340
Ball Charter School	078602	000	\$1,580,863	\$122,207	\$397,995	\$71,656	\$593,735	\$2,766,456
<i>Student count of</i>	689.8	<i>Per Student Amounts...</i>	\$2,292	\$177	\$577	\$104	\$861	\$4,011

\* = Not reported

### Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Benchmark School, Inc.	078666	000	\$181,474	\$7,376	\$12,061	\$111,375	\$0	\$312,286
<i>Student count of</i>	47.5	<i>Per Student Amounts...</i>	\$3,819	\$155	\$254	\$2,344	\$0	\$6,572
Benjamin Franklin Charter School	078754	000	\$2,162,106	\$39,163	\$1,170,845	\$1,547,669	\$222,426	\$5,142,209
<i>Student count of</i>	1,220.3	<i>Per Student Amounts...</i>	\$1,772	\$32	\$959	\$1,268	\$182	\$4,214
Black Family & Child Services, Inc., Teen Ch	078727	000	\$315,936	\$0	\$89,527	\$40,329	\$405,543	\$851,335
<i>Student count of</i>	145.4	<i>Per Student Amounts...</i>	\$2,172	\$0	\$616	\$277	\$2,788	\$5,853
Bright Beginnings School, Inc.	078762	000	\$824,023	\$64,231	\$10,698	\$131,573	\$464,012	\$1,494,537
<i>Student count of</i>	286.3	<i>Per Student Amounts...</i>	\$2,878	\$224	\$37	\$460	\$1,621	\$5,221
C. I. Wilson Academy	078668	000	\$932,769	\$71,598	\$360,819	\$16,960	\$710,521	\$2,092,667
<i>Student count of</i>	443.9	<i>Per Student Amounts...</i>	\$2,101	\$161	\$813	\$38	\$1,601	\$4,714
Cambridge Academy, Inc	078667	000	\$69,533	\$23,919	\$42,489	\$0	\$38,414	\$174,355
<i>Student count of</i>	28.2	<i>Per Student Amounts...</i>	\$2,468	\$849	\$1,508	\$0	\$1,364	\$6,189
Career Pathways Academy	* 078703	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	63.4	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Carmel Community, Inc.	078709	000	\$130,843	\$0	\$65,747	\$0	\$0	\$196,590
<i>Student count of</i>	97.9	<i>Per Student Amounts...</i>	\$1,336	\$0	\$671	\$0	\$0	\$2,007

\* = Not reported

## Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
CASY Country Day School	*	078631	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	139.2	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Challenge School, Inc.		078772	000	\$8,801,532	\$34,222	\$176,287	\$27,404	\$81,953	\$9,121,398
<i>Student count of</i>	455.0	<i>Per Student Amounts...</i>		\$19,343	\$75	\$387	\$60	\$180	\$20,045
Classical Kids Academy		078777	000	\$37,710	\$1,703	\$93,754	\$784	\$109,300	\$243,251
<i>Student count of</i>	40.0	<i>Per Student Amounts...</i>		\$943	\$43	\$2,343	\$20	\$2,732	\$6,080
Country Day Charter School, Inc.		078780	000	\$90,125	\$5,808	\$17,849	\$0	\$45,551	\$159,333
<i>Student count of</i>	32.1	<i>Per Student Amounts...</i>		\$2,806	\$181	\$556	\$0	\$1,418	\$4,961
D.W. Higgins Institute		078702	000	\$184,814	\$18,214	\$69,862	\$0	\$85,008	\$357,898
<i>Student count of</i>	71.2	<i>Per Student Amounts...</i>		\$2,597	\$256	\$982	\$0	\$1,195	\$5,029
Dimensions Academy	*	078620	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	18.5	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Dragonfleye Science, Inc.	*	078632	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	132.6	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Eagles Aerie Schools		078725	000	\$763,036	\$113,676	\$139,222	\$0	\$105,372	\$1,121,306
<i>Student count of</i>	290.7	<i>Per Student Amounts...</i>		\$2,625	\$391	\$479	\$0	\$363	\$3,858

\* = Not reported

### Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
East Valley Academy		078783 000	\$0	\$28,000	\$13,540	\$0	\$8,576	\$50,116
<i>Student count of</i>	13.2	<i>Per Student Amounts...</i>	\$0	\$2,128	\$1,029	\$0	\$652	\$3,808
East Valley Family & Youth Support Centers		078778 000	\$476,738	\$13,741	\$284,435	\$37,456	\$374,811	\$1,187,181
<i>Student count of</i>	270.1	<i>Per Student Amounts...</i>	\$1,765	\$51	\$1,053	\$139	\$1,388	\$4,396
Ecotech Agricultural Charter School		078764 000	\$55,285	\$5,714	\$179,610	\$0	\$110,202	\$350,811
<i>Student count of</i>	65.2	<i>Per Student Amounts...</i>	\$849	\$88	\$2,757	\$0	\$1,691	\$5,384
Edu-Prize, Inc.		078634 000	\$1,222,522	\$112,669	\$175,898	\$147,826	\$748,916	\$2,407,831
<i>Student count of</i>	592.4	<i>Per Student Amounts...</i>	\$2,064	\$190	\$297	\$250	\$1,264	\$4,065
EduPreneurship, Inc.		078717 000	\$328,594	\$40,226	\$77,918	\$28,405	\$180,302	\$655,445
<i>Student count of</i>	147.5	<i>Per Student Amounts...</i>	\$2,227	\$273	\$528	\$193	\$1,222	\$4,442
Enterprise Academy		078610 000	\$297,140	\$0	\$141,453	\$5,557	\$165,186	\$609,336
<i>Student count of</i>	148.4	<i>Per Student Amounts...</i>	\$2,002	\$0	\$953	\$37	\$1,113	\$4,106
Espiritu Community Development Corp.		078711 000	\$1,269,858	\$125,010	\$392,931	\$28,689	\$0	\$1,816,488
<i>Student count of</i>	664.8	<i>Per Student Amounts...</i>	\$1,910	\$188	\$591	\$43	\$0	\$2,733
Florence Crittenton Services of Arizona, Inc.		078608 000	\$73,438	\$2,968	\$27,506	\$8,324	\$30,823	\$143,059
<i>Student count of</i>	22.6	<i>Per Student Amounts...</i>	\$3,252	\$131	\$1,218	\$369	\$1,365	\$6,336

\* = Not reported

## Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Foothills Academy	078628	000	\$366,927	\$20,907	\$148,080	\$42,525	\$173,645	\$752,084
<i>Student count of</i>	<i>105.7</i>	<i>Per Student Amounts...</i>	<i>\$3,471</i>	<i>\$198</i>	<i>\$1,401</i>	<i>\$402</i>	<i>\$1,642</i>	<i>\$7,114</i>
Fountain Hills Charter School	078755	000	\$553,555	\$23,445	\$146,735	\$918	\$367,644	\$1,092,297
<i>Student count of</i>	<i>209.5</i>	<i>Per Student Amounts...</i>	<i>\$2,643</i>	<i>\$112</i>	<i>\$700</i>	<i>\$4</i>	<i>\$1,755</i>	<i>\$5,214</i>
Friendly House Academia Del Pueblo Eleme	078611	000	\$266,791	\$72,861	\$10,393	\$38,102	\$347,373	\$735,520
<i>Student count of</i>	<i>178.5</i>	<i>Per Student Amounts...</i>	<i>\$1,495</i>	<i>\$408</i>	<i>\$58</i>	<i>\$213</i>	<i>\$1,946</i>	<i>\$4,121</i>
Future Development Education & Performing *	078756	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>262.2</i>	<i>Per Student Amounts...</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Gan Yeladeem: The Looking Glass School	078660	000	\$208,962	\$1,938	\$13,098	\$0	\$46,493	\$270,491
<i>Student count of</i>	<i>69.7</i>	<i>Per Student Amounts...</i>	<i>\$2,997</i>	<i>\$28</i>	<i>\$188</i>	<i>\$0</i>	<i>\$667</i>	<i>\$3,879</i>
Gateway Community High School	078647	000	\$793,917	\$32,326	\$270,754	\$0	\$24,301	\$1,121,298
<i>Student count of</i>	<i>279.4</i>	<i>Per Student Amounts...</i>	<i>\$2,842</i>	<i>\$116</i>	<i>\$969</i>	<i>\$0</i>	<i>\$87</i>	<i>\$4,014</i>
Gem Charter School, Inc.	078774	000	\$82,552	\$1,059	\$41,000	\$7,694	\$67,019	\$199,324
<i>Student count of</i>	<i>33.7</i>	<i>Per Student Amounts...</i>	<i>\$2,453</i>	<i>\$31</i>	<i>\$1,218</i>	<i>\$229</i>	<i>\$1,992</i>	<i>\$5,923</i>
General Health Corp. dba Arizona Youth Ass	078664	000	\$974,565	\$13,653	\$277,759	\$9,763	\$425,291	\$1,701,031
<i>Student count of</i>	<i>271.0</i>	<i>Per Student Amounts...</i>	<i>\$3,597</i>	<i>\$50</i>	<i>\$1,025</i>	<i>\$36</i>	<i>\$1,570</i>	<i>\$6,278</i>

\* = Not reported

### Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Genesis Academy		078708	000	\$239,492	\$16,048	\$122,662	\$148,812	\$47,473	\$574,487
<i>Student count of</i>	118.9	<i>Per Student Amounts...</i>		\$2,014	\$135	\$1,031	\$1,251	\$399	\$4,831
Global Renaissance Academy of Distinguish	*	078663	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	10.4	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Heritage Academy, Inc.		078712	000	\$962,663	\$125,842	\$329,278	\$2,979	\$290,774	\$1,711,536
<i>Student count of</i>	358.1	<i>Per Student Amounts...</i>		\$2,688	\$351	\$920	\$8	\$812	\$4,780
Horizon Charter School Corp.		078653	000	\$108,691	\$503,842	\$424,889	\$736,857	\$3,927,648	\$0
<i>Student count of</i>	844.6	<i>Per Student Amounts...</i>		\$129	\$597	\$503	\$872	\$4,650	\$0
Humanities & Sciences Institute, Inc.		078710	000	\$906,031	\$43,440	\$300,020	\$0	\$82,551	\$1,332,042
<i>Student count of</i>	252.6	<i>Per Student Amounts...</i>		\$3,587	\$172	\$1,188	\$0	\$327	\$5,273
Humanities and Sciences Academy of the U		078713	000	\$1,907,239	\$119,164	\$422,081	\$316	\$156,439	\$2,605,239
<i>Student count of</i>	656.0	<i>Per Student Amounts...</i>		\$2,907	\$182	\$643	\$0	\$238	\$3,971
Intelli-School, Inc.	*	078741	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	470.5	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
International Studies Academy		078654	000	\$463,836	\$49,586	\$327,368	\$18,108	\$190,969	\$1,049,867
<i>Student count of</i>	217.2	<i>Per Student Amounts...</i>		\$2,135	\$228	\$1,507	\$83	\$879	\$4,833

\* = Not reported

## Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Kachina Country Day School	*	078657	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	254.5	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Keystone Montessori Charter School, Inc.	*	078779	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	67.0	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Khalsa Montessori Elementary Schools		078759	000	\$380,838	\$38,012	\$161,414	\$2,774	\$158,422	\$741,460
<i>Student count of</i>	154.2	<i>Per Student Amounts...</i>		\$2,470	\$247	\$1,047	\$18	\$1,028	\$4,809
Leona Group Arizona, L.L.C., The	*	078718	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	3,618.0	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Liberty Traditional Charter School		078784	000	\$237,296	\$40,030	\$48,463	\$11,109	\$124,523	\$461,421
<i>Student count of</i>	93.8	<i>Per Student Amounts...</i>		\$2,531	\$427	\$517	\$118	\$1,328	\$4,921
Life Development Institute	*	078619	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	7.4	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Life Enrichment Community School	*	078704	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	115.6	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Mesa Arts Academy		078613	000	\$374,293	\$32,006	\$58,714	\$21,951	\$271,303	\$758,267
<i>Student count of</i>	164.8	<i>Per Student Amounts...</i>		\$2,271	\$194	\$356	\$133	\$1,646	\$4,602

\* = Not reported

### Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Montessori Day Public Schools Chartered, In	078758	000	\$627,663	\$97,682	\$160,728	\$6,215	\$638,081	\$1,530,369
<i>Student count of</i>	317.2	<i>Per Student Amounts...</i>	\$1,979	\$308	\$507	\$20	\$2,012	\$4,825
Montessori Education Centre Charter School	078763	000	\$571,803	\$39,629	\$100,816	\$0	\$232,524	\$944,772
<i>Student count of</i>	199.3	<i>Per Student Amounts...</i>	\$2,869	\$199	\$506	\$0	\$1,167	\$4,740
New Horizon School for the Performing Arts	078771	000	\$220,435	\$7,411	\$170,557	\$764	\$90,528	\$489,695
<i>Student count of</i>	96.4	<i>Per Student Amounts...</i>	\$2,288	\$77	\$1,770	\$8	\$940	\$5,082
New School For The Arts	078652	000	\$677,244	\$34,718	\$275,004	\$0	\$418,141	\$1,405,107
<i>Student count of</i>	205.4	<i>Per Student Amounts...</i>	\$3,297	\$169	\$1,339	\$0	\$2,035	\$6,840
Ombudsman Educational Services, Ltd.	078661	000	\$686,701	\$11,677	\$277,512	\$4,729	\$148,519	\$1,129,138
<i>Student count of</i>	227.5	<i>Per Student Amounts...</i>	\$3,019	\$51	\$1,220	\$21	\$653	\$4,964
Omega Academy, Inc.	*	078603	000	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	472.5	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix Advantage Charter School, Inc.	*	078714	000	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	869.8	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix Birthing Project dba The Village HS	078719	000	\$418,234	\$47,665	\$200,153	\$32,461	\$557,644	\$1,256,157
<i>Student count of</i>	158.9	<i>Per Student Amounts...</i>	\$2,632	\$300	\$1,260	\$204	\$3,510	\$7,906

\* = Not reported

## Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Phoenix School of Academic Excellence, Th	078776	000		\$218,102	\$17,747	\$142,894	\$41,788	\$128,326	\$548,857
<i>Student count of</i>	31.0		<i>Per Student Amounts...</i>	\$7,031	\$572	\$4,607	\$1,347	\$4,137	\$17,694
Right Step, Inc.	*	078750	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	144.3		<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
S.A.G.E. (School for the Advancement of Gif	078770	000		\$247,286	\$13,046	\$171,142	\$129,022	\$30,551	\$591,047
<i>Student count of</i>	142.6		<i>Per Student Amounts...</i>	\$1,734	\$91	\$1,200	\$905	\$214	\$4,144
Salt River Pima-Maricopa Indian Community	078656	000		\$386,400	\$0	\$132,736	\$108,889	\$0	\$628,025
<i>Student count of</i>	138.5		<i>Per Student Amounts...</i>	\$2,789	\$0	\$958	\$786	\$0	\$4,534
Scottsdale Horizons Charter School	078734	000		\$658,812	\$45,220	\$352,605	\$96,078	\$444,146	\$1,596,861
<i>Student count of</i>	286.8		<i>Per Student Amounts...</i>	\$2,297	\$158	\$1,230	\$335	\$1,549	\$5,568
Sequoia Schools, L.L.C.	078705	000		\$446,024	\$2,850	\$98,954	\$12,704	\$63,086	\$623,618
<i>Student count of</i>	118.0		<i>Per Student Amounts...</i>	\$3,781	\$24	\$839	\$108	\$535	\$5,287
Sonoran Desert School	078786	000		\$86,772	\$50,097	\$119,031	\$373	\$133,882	\$390,155
<i>Student count of</i>	57.6		<i>Per Student Amounts...</i>	\$1,506	\$870	\$2,066	\$6	\$2,324	\$6,772
Stepping Stones Academy	*	078781	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	82.5		<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

\* = Not reported

## Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Tempe Preparatory Academy	*	078761	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	194.9	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Tertulia: A Learning Community	*	078747	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	198.4	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Tesseract Charter School	*	078721	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	0.0	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Twenty First Century Charter School, Inc.		078630	000	\$186,668	\$6,893	\$119,983	\$425	\$73,964	\$387,933
<i>Student count of</i>	77.1	<i>Per Student Amounts...</i>		\$2,421	\$89	\$1,556	\$6	\$959	\$5,032
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Valley Academy, Inc.	*	078618	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	498.2	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Ventana Academic Charter School		078609	000	\$187,048	\$5,584	\$109,331	\$0	\$61,618	\$363,581
<i>Student count of</i>	60.2	<i>Per Student Amounts...</i>		\$3,105	\$93	\$1,815	\$0	\$1,023	\$6,036
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Victory High School, Inc.		078757	000	\$73,300	\$2,011	\$25,710	\$3,008	\$87,458	\$191,487
<i>Student count of</i>	21.0	<i>Per Student Amounts...</i>		\$3,487	\$96	\$1,223	\$143	\$4,161	\$9,110
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Villa Montessori Charter School		078715	000	\$1,683,010	\$107,781	\$385,225	\$217,045	\$108,676	\$2,501,737
<i>Student count of</i>	440.6	<i>Per Student Amounts...</i>		\$3,820	\$245	\$874	\$493	\$247	\$5,678
<hr/>									

\* = Not reported

## Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Westwind Academy		078773 000	\$458,482	\$26,170	\$223,622	\$4,594	\$274,334	\$987,202
<i>Student count of</i>	209.8	<i>Per Student Amounts...</i>	\$2,185	\$125	\$1,066	\$22	\$1,308	\$4,706
<hr/>								
Wilson Charter High School		078775 000	\$444,882	\$244,668	\$159,490	\$58,679	\$347,847	\$1,255,566
<i>Student count of</i>	208.4	<i>Per Student Amounts...</i>	\$2,135	\$1,174	\$765	\$282	\$1,669	\$6,025
<hr/>								

## Mohave County

85

Kingman Academy Of Learning		088620 000	\$1,581,835	\$122,668	\$547,185	\$95,405	\$756,880	\$3,103,973
<i>Student count of</i>	776.7	<i>Per Student Amounts...</i>	\$2,037	\$158	\$705	\$123	\$975	\$3,997
<hr/>								
Lake Havasu Charter School, Inc.		088750 000	\$196,307	\$30,674	\$60,674	\$1,012	\$0	\$288,667
<i>Student count of</i>	95.1	<i>Per Student Amounts...</i>	\$2,064	\$322	\$638	\$11	\$0	\$3,035
<hr/>								
Young Scholars Academy Charter School Co		088755 000	\$258,043	\$35,786	\$79,077	\$53,431	\$182,959	\$609,296
<i>Student count of</i>	167.5	<i>Per Student Amounts...</i>	\$1,540	\$214	\$472	\$319	\$1,092	\$3,637
<hr/>								

\* = Not reported

### Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
<b>Navajo County</b>									
Hopi Jr/Sr High School, Vocational Educatio	*	098650	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>		655.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Northern Arizona Academy for Career Devel		098745	000	\$906,961	\$37,480	\$450,480	\$2,286	\$398,360	\$1,795,567
<i>Student count of</i>		334.4	<i>Per Student Amounts...</i>	\$2,712	\$112	\$1,347	\$7	\$1,191	\$5,370
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Shonto Governing Board Of Education, Inc.	*	098746	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>		77.2	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Shonto Governing Board of Education, Inc.	*	098747	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>		510.6	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									

<b>Pima County</b>									
Academy of Tucson, Inc.		108665	000	\$233,587	\$25,044	\$158,285	\$4,175	\$158,156	\$579,247
<i>Student count of</i>		114.7	<i>Per Student Amounts...</i>	\$2,037	\$218	\$1,380	\$36	\$1,379	\$5,051
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Accelerated Learning Center (Laboratory)	*	108767	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>		105.6	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
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\* = Not reported

## Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
BASIS School, Inc.		108725 000	\$384,452	\$24,025	\$237,374	\$0	\$0	\$645,851
<i>Student count of</i>	167.8	<i>Per Student Amounts...</i>	\$2,291	\$143	\$1,415	\$0	\$0	\$3,849
Calli Ollin Academy Charter School		108661 000	\$182,037	\$51,336	\$137,588	\$93,785	\$112,165	\$576,911
<i>Student count of</i>	94.6	<i>Per Student Amounts...</i>	\$1,925	\$543	\$1,455	\$992	\$1,186	\$6,100
Charter Foundation, Inc.		108662 000	\$782,780	\$24,643	\$456,746	\$23,337	\$161,613	\$1,449,119
<i>Student count of</i>	419.1	<i>Per Student Amounts...</i>	\$1,868	\$59	\$1,090	\$56	\$386	\$3,458
Davis Education Center		108664 000	\$76,928	\$9,040	\$44,012	\$0	\$49,032	\$179,012
<i>Student count of</i>	80.1	<i>Per Student Amounts...</i>	\$960	\$113	\$549	\$0	\$612	\$2,235
Desert Springs Academy		108771 000	\$160,371	\$27,819	\$51,788	\$0	\$0	\$239,978
<i>Student count of</i>	83.8	<i>Per Student Amounts...</i>	\$1,914	\$332	\$618	\$0	\$0	\$2,865
EDGE School, Inc., The		108653 000	\$412,560	\$18,166	\$160,887	\$129,763	\$269,775	\$991,151
<i>Student count of</i>	194.0	<i>Per Student Amounts...</i>	\$2,126	\$94	\$829	\$669	\$1,390	\$5,108
Global Education Foundation	*	108721 000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	115.1	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Great Expectations Academy		108770 000	\$192,314	\$16,379	\$60,403	\$14,777	\$80,320	\$364,193
<i>Student count of</i>	83.8	<i>Per Student Amounts...</i>	\$2,296	\$196	\$721	\$176	\$959	\$4,348

\* = Not reported

## Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Ha:san Preparatory & Leadership Charter Sc	108726	000		\$262,615	\$24,749	\$133,344	\$22,113	\$166,971	\$609,792
<i>Student count of</i>	120.5		<i>Per Student Amounts...</i>	\$2,179	\$205	\$1,106	\$183	\$1,385	\$5,059
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Hermosa Montessori Charter	108701	000		\$176,375	\$12,350	\$105,551	\$819	\$192,680	\$487,775
<i>Student count of</i>	108.0		<i>Per Student Amounts...</i>	\$1,633	\$114	\$977	\$8	\$1,784	\$4,516
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Ideabanc, Inc.	108722	000		\$664,536	\$41,001	\$513,828	\$0	\$0	\$1,219,365
<i>Student count of</i>	379.3		<i>Per Student Amounts...</i>	\$1,752	\$108	\$1,355	\$0	\$0	\$3,215
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Laurent Clerc Elementary School	108765	000		\$133,510	\$17,464	\$36,571	\$2,149	\$62,797	\$252,491
<i>Student count of</i>	28.1		<i>Per Student Amounts...</i>	\$4,746	\$621	\$1,300	\$76	\$2,232	\$8,976
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Luz Academy of Tucson	108702	000		\$430,219	\$20,054	\$289,608	\$29,802	\$256,295	\$1,025,978
<i>Student count of</i>	188.1		<i>Per Student Amounts...</i>	\$2,287	\$107	\$1,540	\$158	\$1,363	\$5,455
<hr/>									
Montessori Schoolhouse of Tucson, Inc.	108703	000		\$130,570	\$10,963	\$79,831	\$0	\$93,913	\$315,277
<i>Student count of</i>	66.2		<i>Per Student Amounts...</i>	\$1,972	\$166	\$1,206	\$0	\$1,419	\$4,762
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Mountain Rose Academy, Inc.	108769	000		\$205,071	\$58,881	\$14,303	\$9,077	\$263,415	\$550,747
<i>Student count of</i>	112.9		<i>Per Student Amounts...</i>	\$1,817	\$522	\$127	\$80	\$2,333	\$4,879
<hr/>									
New West Charter School, Inc.	* 108724	000		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	102.7		<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
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\* = Not reported

## Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
PPEP & Affiliates		108744	000	\$2,988,724	\$156,806	\$1,043,883	\$124,126	\$98,981	\$4,412,520
<i>Student count of</i>	835.1		<i>Per Student Amounts...</i>	\$3,579	\$188	\$1,250	\$149	\$119	\$5,284
Presidio School		108663	000	\$40,029	\$202,894	\$111,031	\$332,616	\$1,343,300	\$0
<i>Student count of</i>	348.1		<i>Per Student Amounts...</i>	\$115	\$583	\$319	\$956	\$3,859	\$0
Star Academy Charter Schools, Inc.	*	108704	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	107.0		<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Tucson Preparatory School		108768	000	\$152,598	\$11,604	\$72,327	\$683	\$99,769	\$336,981
<i>Student count of</i>	73.0		<i>Per Student Amounts...</i>	\$2,090	\$159	\$990	\$9	\$1,366	\$4,614
Tucson Urban League, Inc.	*	108766	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	136.0		<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Tucson Youth Development		108660	000	\$143,553	\$42,758	\$51,123	\$117,657	\$101,032	\$456,123
<i>Student count of</i>	116.4		<i>Per Student Amounts...</i>	\$1,234	\$367	\$439	\$1,011	\$868	\$3,920
Vision Charter Schools, Inc.		108705	000	\$89,641	\$19,470	\$108,274	\$11,141	\$45,326	\$273,852
<i>Student count of</i>	54.3		<i>Per Student Amounts...</i>	\$1,652	\$359	\$1,995	\$205	\$835	\$5,047

\* = Not reported

**Current Expenditures---Charter Schools**

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
<b>Pinal County</b>									
Casa Blanca Middle School		118701	000	\$255,081	\$36,297	\$117,196	\$19,820	\$215,705	\$644,099
<i>Student count of</i>	214.3	<i>Per Student Amounts...</i>		\$1,190	\$169	\$547	\$92	\$1,007	\$3,006
<hr/>									
<b>Santa Cruz County</b>									
Mexicayotl Charter School		128649	000	\$431,606	\$2,615	\$42,363	\$1,523	\$185,755	\$663,862
<i>Student count of</i>	138.6	<i>Per Student Amounts...</i>		\$3,114	\$19	\$306	\$11	\$1,340	\$4,789
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Pimeria Alta, Inc.		128724	000	\$390,244	\$35,593	\$201,526	\$44,976	\$400,785	\$1,073,124
<i>Student count of</i>	226.6	<i>Per Student Amounts...</i>		\$1,722	\$157	\$889	\$198	\$1,768	\$4,735
<hr/>									
<b>Yavapai County</b>									
American Heritage Academy		138754	000	\$466,345	\$38,855	\$92,340	\$0	\$0	\$597,540
<i>Student count of</i>	190.6	<i>Per Student Amounts...</i>		\$2,447	\$204	\$485	\$0	\$0	\$3,136
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\* = Not reported

## Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Baurau, L.L.C.	138701	000	\$314,941	\$27,458	\$102,756	\$0	\$277,533	\$722,688
<i>Student count of</i>	<i>132.5</i>	<i>Per Student Amounts...</i>	<i>\$2,377</i>	<i>\$207</i>	<i>\$775</i>	<i>\$0</i>	<i>\$2,094</i>	<i>\$5,454</i>
Chester-Newton Charter and Montessori Sch	138753	000	\$164,930	\$26,074	\$118,113	\$1,008	\$83,593	\$393,718
<i>Student count of</i>	<i>81.2</i>	<i>Per Student Amounts...</i>	<i>\$2,030</i>	<i>\$321</i>	<i>\$1,454</i>	<i>\$12</i>	<i>\$1,029</i>	<i>\$4,846</i>
Excel Education Centers, Inc.	138737	000	\$1,041,309	\$129,236	\$472,535	\$97,785	\$1,721,697	\$3,462,562
<i>Student count of</i>	<i>806.2</i>	<i>Per Student Amounts...</i>	<i>\$1,292</i>	<i>\$160</i>	<i>\$586</i>	<i>\$121</i>	<i>\$2,136</i>	<i>\$4,295</i>
Franklin Phonetic Primary School, Inc.	138751	000	\$516,831	\$98,717	\$133,489	\$123,946	\$153,818	\$1,026,801
<i>Student count of</i>	<i>184.2</i>	<i>Per Student Amounts...</i>	<i>\$2,806</i>	<i>\$536</i>	<i>\$725</i>	<i>\$673</i>	<i>\$835</i>	<i>\$5,576</i>
Groening Education, Inc.	138755	000	\$204,289	\$42,320	\$84,638	\$13,349	\$110,757	\$455,353
<i>Student count of</i>	<i>87.7</i>	<i>Per Student Amounts...</i>	<i>\$2,331</i>	<i>\$483</i>	<i>\$966</i>	<i>\$152</i>	<i>\$1,264</i>	<i>\$5,195</i>
Mary Ellen Halvorson Educational Foundatio	138757	000	\$306,095	\$24,054	\$73,755	\$24,572	\$1,067	\$429,543
<i>Student count of</i>	<i>127.7</i>	<i>Per Student Amounts...</i>	<i>\$2,398</i>	<i>\$188</i>	<i>\$578</i>	<i>\$192</i>	<i>\$8</i>	<i>\$3,364</i>
Mingus Mountain Academy	138651	000	\$422,409	\$36,810	\$18,290	\$102,567	\$62,706	\$642,782
<i>Student count of</i>	<i>52.9</i>	<i>Per Student Amounts...</i>	<i>\$7,981</i>	<i>\$695</i>	<i>\$346</i>	<i>\$1,938</i>	<i>\$1,185</i>	<i>\$12,144</i>
Mingus Springs Charter School	138712	000	\$359,198	\$41,125	\$165,050	\$11,994	\$190,717	\$768,084
<i>Student count of</i>	<i>169.6</i>	<i>Per Student Amounts...</i>	<i>\$2,118</i>	<i>\$243</i>	<i>\$973</i>	<i>\$71</i>	<i>\$1,125</i>	<i>\$4,530</i>

\* = Not reported

## Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Mountain Oak Charter School, Inc	138652	000	\$124,740	\$10,054	\$33,447	\$0	\$87,446	\$255,687
<i>Student count of</i>	<i>50.8</i>	<i>Per Student Amounts...</i>	<i>\$2,458</i>	<i>\$198</i>	<i>\$659</i>	<i>\$0</i>	<i>\$1,723</i>	<i>\$5,038</i>
Painted Pony Ranch Charter School	138756	000	\$192,916	\$21,436	\$97,600	\$210	\$133,583	\$445,745
<i>Student count of</i>	<i>95.9</i>	<i>Per Student Amounts...</i>	<i>\$2,012</i>	<i>\$224</i>	<i>\$1,018</i>	<i>\$2</i>	<i>\$1,393</i>	<i>\$4,650</i>
Sedona Charter School, Inc.	138708	000	\$317,097	\$31,013	\$77,668	\$16,971	\$122,945	\$565,694
<i>Student count of</i>	<i>108.0</i>	<i>Per Student Amounts...</i>	<i>\$2,936</i>	<i>\$287</i>	<i>\$719</i>	<i>\$157</i>	<i>\$1,138</i>	<i>\$5,238</i>
Skyview School	138752	000	\$379,117	\$28,604	\$103,445	\$6,336	\$199,231	\$716,733
<i>Student count of</i>	<i>145.8</i>	<i>Per Student Amounts...</i>	<i>\$2,601</i>	<i>\$196</i>	<i>\$710</i>	<i>\$43</i>	<i>\$1,367</i>	<i>\$4,917</i>
Terra Rosa Charter School	138650	000	\$302,615	\$4,812	\$104,151	\$12,663	\$126,872	\$551,113
<i>Student count of</i>	<i>100.9</i>	<i>Per Student Amounts...</i>	<i>\$3,000</i>	<i>\$48</i>	<i>\$1,032</i>	<i>\$126</i>	<i>\$1,258</i>	<i>\$5,463</i>

## Yuma County

Educational Opportunity Center	148758	000	\$16,047	\$92,469	\$62,238	\$143,391	\$519,259	\$0
<i>Student count of</i>	<i>94.8</i>	<i>Per Student Amounts...</i>	<i>\$169</i>	<i>\$976</i>	<i>\$657</i>	<i>\$1,513</i>	<i>\$5,480</i>	<i>\$0</i>

\* = Not reported

## Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Learn Center School, The		148757 000	\$134,292	\$14,368	\$100,393	\$27,092	\$48,009	\$324,154
<i>Student count of</i>	78.7	<i>Per Student Amounts...</i>	\$1,707	\$183	\$1,276	\$344	\$610	\$4,119

<b>State Totals</b>			\$62,758,838	\$5,203,246	\$20,735,357	\$6,200,683	\$28,253,471	\$114,586,394
<i>Student count of</i>	23,179.9	<i>Per Student Amounts...</i>	\$2,707	\$224	\$895	\$268	\$1,219	\$4,943
<i>(Student count total based only on charter schools that reported current expenditures)</i>								

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
<b>Apache</b>		<b>County</b>				
Alpine Elementary District		010307	\$376,694	\$109,452	\$1,137	\$487,283
<i>Student count of</i>	43.5	<i>Per Student Amounts...</i>	\$8,670	\$2,519	\$26	\$11,215
<hr/>						
Chinle Unified District		010224	\$23,628,656	\$5,252,814	\$8,273,772	\$37,155,242
<i>Student count of</i>	4,203.8	<i>Per Student Amounts...</i>	\$5,621	\$1,250	\$1,968	\$8,839
<hr/>						
Concho Elementary District		010306	\$1,493,169	\$107,163	\$175,021	\$1,775,353
<i>Student count of</i>	224.3	<i>Per Student Amounts...</i>	\$6,658	\$478	\$780	\$7,916
<hr/>						
Ganado Unified District		010220	\$14,651,417	\$7,103,476	\$3,423,549	\$25,178,442
<i>Student count of</i>	2,138.3	<i>Per Student Amounts...</i>	\$6,852	\$3,322	\$1,601	\$11,775
<hr/>						
Mcnary Elementary District		010323	\$1,274,133	\$198,649	\$117,867	\$1,590,649
<i>Student count of</i>	149.5	<i>Per Student Amounts...</i>	\$8,523	\$1,329	\$788	\$10,640
<hr/>						
Red Mesa Unified District		010227	\$4,842,590	\$1,710,376	\$3,887,193	\$10,440,159
<i>Student count of</i>	884.1	<i>Per Student Amounts...</i>	\$5,477	\$1,935	\$4,397	\$11,809
<hr/>						
Round Valley Unified District		010210	\$7,716,832	\$4,976,318	\$1,284,291	\$13,977,441
<i>Student count of</i>	1,556.7	<i>Per Student Amounts...</i>	\$4,957	\$3,197	\$825	\$8,979
<hr/>						
Sanders Unified District		010218	\$6,338,378	\$2,853,084	\$5,106,435	\$14,297,897
<i>Student count of</i>	1,132.2	<i>Per Student Amounts...</i>	\$5,598	\$2,520	\$4,510	\$12,629
<hr/>						
St Johns Unified District		010201	\$4,971,807	\$519,488	\$798,605	\$6,289,900
<i>Student count of</i>	1,023.6	<i>Per Student Amounts...</i>	\$4,857	\$507	\$780	\$6,145
<hr/>						
Vernon Elementary District		010309	\$739,821	\$111,868	\$28,641	\$880,330
<i>Student count of</i>	128.6	<i>Per Student Amounts...</i>	\$5,753	\$870	\$223	\$6,846
<hr/>						

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Window Rock Unified District		010208	\$17,911,102	\$7,827,719	\$5,296,711	\$31,035,532
<i>Student count of</i>	2,983.5	<i>Per Student Amounts...</i>	\$6,003	\$2,624	\$1,775	\$10,402

### Cochise

### County

Apache Elementary District		020342	\$131,802	\$105	\$17,998	\$149,905
<i>Student count of</i>	22.7	<i>Per Student Amounts...</i>	\$5,800	\$5	\$792	\$6,596

Ash Creek Elementary District		020453	\$443,434	\$45,383	\$43,627	\$532,444
<i>Student count of</i>	46.1	<i>Per Student Amounts...</i>	\$9,623	\$985	\$947	\$11,555

Benson Elementary District		020409	\$2,838,983	\$654,800	\$518,822	\$4,012,605
<i>Student count of</i>	686.3	<i>Per Student Amounts...</i>	\$4,137	\$954	\$756	\$5,847

Benson Union High School District		020509	\$2,022,977	\$569,015	\$597,916	\$3,189,908
<i>Student count of</i>	390.7	<i>Per Student Amounts...</i>	\$5,177	\$1,456	\$1,530	\$8,164

Bisbee Unified District		020202	\$4,458,950	\$888,971	\$1,214,332	\$6,562,253
<i>Student count of</i>	992.1	<i>Per Student Amounts...</i>	\$4,494	\$896	\$1,224	\$6,614

Bowie Unified District		020214	\$1,069,228	\$223,448	\$33,454	\$1,326,130
<i>Student count of</i>	93.3	<i>Per Student Amounts...</i>	\$11,463	\$2,396	\$359	\$14,217

Cochise Elementary District		020326	\$990,077	\$138,039	\$21,833	\$1,149,949
<i>Student count of</i>	61.2	<i>Per Student Amounts...</i>	\$16,186	\$2,257	\$357	\$18,799

Double Adobe Elementary District		020345	\$511,383	\$45,711	\$19,937	\$577,031
<i>Student count of</i>	90.7	<i>Per Student Amounts...</i>	\$5,640	\$504	\$220	\$6,364

Douglas Unified District		020227	\$16,228,654	\$2,508,551	\$3,989,515	\$22,726,720
<i>Student count of</i>	4,278.4	<i>Per Student Amounts...</i>	\$3,793	\$586	\$932	\$5,312

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Elfrida Elementary District		020412	\$821,667	\$196,329	\$105,793	\$1,123,789
<i>Student count of</i>	212.8	<i>Per Student Amounts...</i>	\$3,861	\$922	\$497	\$5,280
Forrest Elementary District		** 020381	\$131,793	\$0	\$0	\$131,793
<i>Student count of</i>	14.6	<i>Per Student Amounts...</i>	\$9,033	\$0	\$0	\$9,033
Ft Huachuca Accommodation District		020100	\$5,222,512	\$338,290	\$2,163,860	\$7,724,662
<i>Student count of</i>	1,140.5	<i>Per Student Amounts...</i>	\$4,579	\$297	\$1,897	\$6,773
Mcneal Elementary District		020355	\$390,108	\$13,630	\$1,000	\$404,738
<i>Student count of</i>	45.7	<i>Per Student Amounts...</i>	\$8,546	\$299	\$22	\$8,866
Naco Elementary District		020323	\$1,247,528	\$168,210	\$282,987	\$1,698,725
<i>Student count of</i>	309.6	<i>Per Student Amounts...</i>	\$4,030	\$543	\$914	\$5,487
Palominas Elementary District		020349	\$6,009,295	\$592,031	\$2,263,668	\$8,864,994
<i>Student count of</i>	1,261.6	<i>Per Student Amounts...</i>	\$4,763	\$469	\$1,794	\$7,027
Pearce Elementary District		020422	\$675,322	\$99,195	\$128,717	\$903,234
<i>Student count of</i>	145.1	<i>Per Student Amounts...</i>	\$4,654	\$684	\$887	\$6,224
Pomerene Elementary District		020464	\$522,261	\$119,818	\$35,361	\$677,440
<i>Student count of</i>	110.7	<i>Per Student Amounts...</i>	\$4,720	\$1,083	\$320	\$6,122
Rucker Elementary District		** 020366	\$24,019	\$0	\$0	\$24,019
<i>Student count of</i>	1.0	<i>Per Student Amounts...</i>	\$24,019	\$0	\$0	\$24,019
San Simon Unified District		020218	\$1,139,325	\$264,012	\$342,731	\$1,746,068
<i>Student count of</i>	131.1	<i>Per Student Amounts...</i>	\$8,688	\$2,013	\$2,613	\$13,315
Sierra Vista Unified District		020268	\$26,043,278	\$5,986,736	\$5,465,539	\$37,495,553
<i>Student count of</i>	6,503.1	<i>Per Student Amounts...</i>	\$4,005	\$921	\$840	\$5,766

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
St David Unified District		020221	\$1,956,399	\$331,315	\$2,169,075	\$4,456,789
<i>Student count of</i>	446.9	<i>Per Student Amounts...</i>	\$4,377	\$741	\$4,853	\$9,972
<hr/>						
Tombstone Unified District		020201	\$4,595,131	\$514,853	\$881,894	\$5,991,878
<i>Student count of</i>	1,055.0	<i>Per Student Amounts...</i>	\$4,355	\$488	\$836	\$5,679
<hr/>						
Valley Union High School District		020522	\$1,342,137	\$329,556	\$278,921	\$1,950,614
<i>Student count of</i>	212.4	<i>Per Student Amounts...</i>	\$6,318	\$1,551	\$1,313	\$9,182
<hr/>						
Willcox Unified District		020213	\$5,722,174	\$1,203,475	\$1,226,546	\$8,152,195
<i>Student count of</i>	1,464.7	<i>Per Student Amounts...</i>	\$3,907	\$822	\$837	\$5,566

## Coconino

## County

Chevelon Butte School District		** 030305	\$214,360	\$73,038	\$459	\$287,857
<i>Student count of</i>	25.4	<i>Per Student Amounts...</i>	\$8,449	\$2,879	\$18	\$11,346
<hr/>						
Esperanza Accommodation District		030199	\$392,550	\$25,885	\$98,740	\$517,175
<i>Student count of</i>	67.8	<i>Per Student Amounts...</i>	\$5,789	\$382	\$1,456	\$7,626
<hr/>						
Flagstaff Unified District		030201	\$50,425,457	\$15,084,404	\$10,227,537	\$75,737,398
<i>Student count of</i>	11,186.1	<i>Per Student Amounts...</i>	\$4,508	\$1,349	\$914	\$6,771
<hr/>						
Fredonia-Moccasin Unified District		030206	\$1,783,220	\$456,032	\$389,470	\$2,628,722
<i>Student count of</i>	419.2	<i>Per Student Amounts...</i>	\$4,254	\$1,088	\$929	\$6,271
<hr/>						
Grand Canyon Unified District		030204	\$2,279,082	\$1,086,011	\$316,268	\$3,681,361
<i>Student count of</i>	360.8	<i>Per Student Amounts...</i>	\$6,317	\$3,010	\$877	\$10,204
<hr/>						
Maine Consolidated District		030310	\$1,137,537	\$183,019	\$90,020	\$1,410,576
<i>Student count of</i>	153.6	<i>Per Student Amounts...</i>	\$7,407	\$1,192	\$586	\$9,185

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Page Unified District		030208	\$14,828,447	\$5,613,007	\$3,015,821	\$23,457,275
<i>Student count of</i>	3,125.6	<i>Per Student Amounts...</i>	\$4,744	\$1,796	\$965	\$7,505
<hr/>						
Tuba City Unified District		030215	\$13,825,302	\$10,956,707	\$4,900,455	\$29,682,464
<i>Student count of</i>	2,537.4	<i>Per Student Amounts...</i>	\$5,449	\$4,318	\$1,931	\$11,698
<hr/>						
Williams Unified District		030202	\$3,420,822	\$433,846	\$528,812	\$4,383,480
<i>Student count of</i>	690.0	<i>Per Student Amounts...</i>	\$4,957	\$629	\$766	\$6,353

## Gila County

Globe Unified District		040201	\$8,463,561	\$1,280,384	\$1,576,148	\$11,320,093
<i>Student count of</i>	2,237.6	<i>Per Student Amounts...</i>	\$3,782	\$572	\$704	\$5,059
<hr/>						
Hayden-Winkelman Unified District		040241	\$2,888,020	\$1,214,153	\$540,295	\$4,642,468
<i>Student count of</i>	561.0	<i>Per Student Amounts...</i>	\$5,148	\$2,164	\$963	\$8,275
<hr/>						
Miami Unified District		040240	\$6,180,321	\$1,059,100	\$1,082,082	\$8,321,503
<i>Student count of</i>	1,241.3	<i>Per Student Amounts...</i>	\$4,979	\$853	\$872	\$6,704
<hr/>						
Payson Unified District		040210	\$11,046,721	\$2,776,208	\$2,018,852	\$15,841,781
<i>Student count of</i>	2,774.2	<i>Per Student Amounts...</i>	\$3,982	\$1,001	\$728	\$5,710
<hr/>						
Pine Strawberry Elementary District		040312	\$1,635,072	\$637,722	\$226,759	\$2,499,553
<i>Student count of</i>	302.4	<i>Per Student Amounts...</i>	\$5,407	\$2,109	\$750	\$8,265
<hr/>						
San Carlos Unified District		040220	\$7,792,350	\$1,401,949	\$1,936,957	\$11,131,256
<i>Student count of</i>	1,460.8	<i>Per Student Amounts...</i>	\$5,334	\$960	\$1,326	\$7,620
<hr/>						
Tonto Basin Elementary District		040333	\$476,736	\$41,440	\$15,106	\$533,282
<i>Student count of</i>	82.4	<i>Per Student Amounts...</i>	\$5,784	\$503	\$183	\$6,470

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Young Elementary District		040305	\$766,445	\$16,478	\$83,363	\$866,286
<i>Student count of</i>	82.0	<i>Per Student Amounts...</i>	\$9,347	\$201	\$1,017	\$10,565

### Graham

### County

Bonita Elementary District		050316	\$717,736	\$44,646	\$11,596	\$773,978
<i>Student count of</i>	114.4	<i>Per Student Amounts...</i>	\$6,271	\$390	\$101	\$6,763

Ft Thomas Unified District		050207	\$3,163,846	\$1,111,919	\$2,453,716	\$6,729,481
<i>Student count of</i>	601.8	<i>Per Student Amounts...</i>	\$5,257	\$1,848	\$4,077	\$11,182

Klondyke Elementary District		** 050309	\$158,102	\$0	\$10,000	\$168,102
<i>Student count of</i>	14.4	<i>Per Student Amounts...</i>	\$10,949	\$0	\$693	\$11,641

Pima Unified District		050206	\$2,726,490	\$459,445	\$485,301	\$3,671,236
<i>Student count of</i>	702.7	<i>Per Student Amounts...</i>	\$3,880	\$654	\$691	\$5,225

Safford Unified District		050201	\$10,537,558	\$2,893,977	\$2,106,793	\$15,538,328
<i>Student count of</i>	2,900.1	<i>Per Student Amounts...</i>	\$3,633	\$998	\$726	\$5,358

Solomon Elementary District		050305	\$1,174,715	\$41,457	\$127,979	\$1,344,151
<i>Student count of</i>	231.1	<i>Per Student Amounts...</i>	\$5,083	\$179	\$554	\$5,816

Thatcher Unified District		050204	\$5,058,859	\$1,382,054	\$793,969	\$7,234,882
<i>Student count of</i>	1,303.4	<i>Per Student Amounts...</i>	\$3,881	\$1,060	\$609	\$5,551

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
<b>Greenlee County</b>						
Blue Elementary District		060322	\$54,221	\$0	\$0	\$54,221
<i>Student count of</i>	4.2	<i>Per Student Amounts...</i>	\$13,034	\$0	\$0	\$13,034
<hr/>						
Clifton Unified District		060203	\$1,293,684	\$497,714	\$170,799	\$1,962,197
<i>Student count of</i>	230.1	<i>Per Student Amounts...</i>	\$5,623	\$2,163	\$742	\$8,529
<hr/>						
Duncan Unified District		060202	\$2,644,936	\$398,099	\$405,971	\$3,449,006
<i>Student count of</i>	626.1	<i>Per Student Amounts...</i>	\$4,225	\$636	\$648	\$5,509
<hr/>						
Eagle Elementary District		060345	\$1,693	\$0	\$1,685	\$3,378
<i>Student count of</i>		<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
<hr/>						
Greenlee Alternative School District	*	060100	\$2,899	\$0	\$0	\$2,899
<i>Student count of</i>	18.9	<i>Per Student Amounts...</i>	\$154	\$0	\$0	\$154
<hr/>						
Morenci Unified District		060218	\$4,608,594	\$2,145,808	\$517,371	\$7,271,773
<i>Student count of</i>	1,073.6	<i>Per Student Amounts...</i>	\$4,293	\$1,999	\$482	\$6,774
<hr/>						
<b>Maricopa County</b>						
Agua Fria Union High School District		070516	\$10,340,923	\$5,822,757	\$2,085,221	\$18,248,901
<i>Student count of</i>	2,190.6	<i>Per Student Amounts...</i>	\$4,721	\$2,658	\$952	\$8,330
<hr/>						
Aguila Elementary District		070363	\$992,447	\$131,002	\$329,400	\$1,452,849
<i>Student count of</i>	217.6	<i>Per Student Amounts...</i>	\$4,562	\$602	\$1,514	\$6,678
<hr/>						
Alhambra Elementary District		070468	\$47,291,524	\$18,652,022	\$12,456,646	\$78,400,192
<i>Student count of</i>	12,999.5	<i>Per Student Amounts...</i>	\$3,638	\$1,435	\$958	\$6,031
<hr/>						

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Arlington Elementary District		070447	\$951,061	\$124,242	\$123,086	\$1,198,389
<i>Student count of</i>	194.9	<i>Per Student Amounts...</i>	\$4,879	\$637	\$631	\$6,147
Avondale Elementary District		070444	\$10,826,122	\$3,197,195	\$2,514,280	\$16,537,597
<i>Student count of</i>	3,013.7	<i>Per Student Amounts...</i>	\$3,592	\$1,061	\$834	\$5,487
Balsz Elementary District		070431	\$12,073,227	\$4,088,613	\$3,625,283	\$19,787,123
<i>Student count of</i>	2,965.1	<i>Per Student Amounts...</i>	\$4,072	\$1,379	\$1,223	\$6,673
Buckeye Elementary District		070433	\$4,624,205	\$684,758	\$1,743,197	\$7,052,160
<i>Student count of</i>	1,200.4	<i>Per Student Amounts...</i>	\$3,852	\$570	\$1,452	\$5,875
Buckeye Union High School District		070501	\$4,942,384	\$2,046,437	\$1,352,735	\$8,341,556
<i>Student count of</i>	1,039.6	<i>Per Student Amounts...</i>	\$4,754	\$1,969	\$1,301	\$8,024
Cartwright Elementary District		070483	\$65,815,796	\$25,072,439	\$13,844,348	\$104,732,583
<i>Student count of</i>	17,336.7	<i>Per Student Amounts...</i>	\$3,796	\$1,446	\$799	\$6,041
Cave Creek Unified District		070293	\$17,013,305	\$11,935,615	\$4,049,672	\$32,998,592
<i>Student count of</i>	3,912.0	<i>Per Student Amounts...</i>	\$4,349	\$3,051	\$1,035	\$8,435
Chandler Unified District		070280	\$79,901,014	\$32,811,905	\$13,053,221	\$125,766,140
<i>Student count of</i>	19,381.5	<i>Per Student Amounts...</i>	\$4,123	\$1,693	\$673	\$6,489
Creighton Elementary District		070414	\$31,189,211	\$15,195,939	\$10,258,568	\$56,643,718
<i>Student count of</i>	7,502.9	<i>Per Student Amounts...</i>	\$4,157	\$2,025	\$1,367	\$7,550
Deer Valley Unified District		070297	\$101,365,321	\$45,330,861	\$17,751,115	\$164,447,297
<i>Student count of</i>	24,833.7	<i>Per Student Amounts...</i>	\$4,082	\$1,825	\$715	\$6,622
Dysart Unified District		070289	\$17,918,883	\$5,703,976	\$4,745,807	\$28,368,666
<i>Student count of</i>	4,675.0	<i>Per Student Amounts...</i>	\$3,833	\$1,220	\$1,015	\$6,068

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
East Valley Institute of Technology	070801		\$7,319,072	\$7,756,727	\$1,625,947	\$16,701,746
<i>Student count of</i>	1,900.2	<i>Per Student Amounts...</i>	\$3,852	\$4,082	\$856	\$8,790
Fountain Hills Unified District	070298		\$9,454,541	\$3,776,882	\$1,054,581	\$14,286,004
<i>Student count of</i>	2,512.8	<i>Per Student Amounts...</i>	\$3,763	\$1,503	\$420	\$5,685
Fowler Elementary District	070445		\$5,833,017	\$2,199,384	\$1,343,427	\$9,375,828
<i>Student count of</i>	1,511.0	<i>Per Student Amounts...</i>	\$3,860	\$1,456	\$889	\$6,205
Gila Bend Unified District	070224		\$2,701,675	\$307,763	\$574,444	\$3,583,882
<i>Student count of</i>	545.7	<i>Per Student Amounts...</i>	\$4,951	\$564	\$1,053	\$6,567
Gilbert Unified District	070241		\$95,217,638	\$53,643,423	\$15,075,390	\$163,936,451
<i>Student count of</i>	25,796.8	<i>Per Student Amounts...</i>	\$3,691	\$2,079	\$584	\$6,355
Glendale Elementary District	070440		\$42,045,139	\$12,662,629	\$13,016,514	\$67,724,282
<i>Student count of</i>	11,044.1	<i>Per Student Amounts...</i>	\$3,807	\$1,147	\$1,179	\$6,132
Glendale Union High School District	070505		\$66,747,733	\$11,848,082	\$9,910,161	\$88,505,976
<i>Student count of</i>	13,414.5	<i>Per Student Amounts...</i>	\$4,976	\$883	\$739	\$6,598
Higley Unified District	070260		\$26,047,539	\$24,180,539	\$495,452	\$50,723,530
<i>Student count of</i>	2,997.1	<i>Per Student Amounts...</i>	\$8,691	\$8,068	\$165	\$16,924
Isaac Elementary District	070405		\$29,430,727	\$6,365,587	\$10,811,564	\$46,607,878
<i>Student count of</i>	7,626.2	<i>Per Student Amounts...</i>	\$3,859	\$835	\$1,418	\$6,112
Kyrene Elementary District	070428		\$76,206,179	\$32,690,243	\$13,338,477	\$122,234,899
<i>Student count of</i>	18,679.1	<i>Per Student Amounts...</i>	\$4,080	\$1,750	\$714	\$6,544
Laveen Elementary District	070459		\$6,128,668	\$1,299,220	\$1,753,346	\$9,181,234
<i>Student count of</i>	1,729.0	<i>Per Student Amounts...</i>	\$3,545	\$751	\$1,014	\$5,310

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Liberty Elementary District		070425	\$5,303,959	\$2,249,208	\$885,339	\$8,438,506
<i>Student count of</i>	1,349.6	<i>Per Student Amounts...</i>	\$3,930	\$1,667	\$656	\$6,253
Litchfield Elementary District		070479	\$12,042,136	\$5,281,102	\$2,419,430	\$19,742,668
<i>Student count of</i>	3,043.7	<i>Per Student Amounts...</i>	\$3,956	\$1,735	\$795	\$6,486
Littleton Elementary District		070465	\$5,144,360	\$1,280,609	\$1,621,555	\$8,046,524
<i>Student count of</i>	1,361.1	<i>Per Student Amounts...</i>	\$3,780	\$941	\$1,191	\$5,912
Madison Elementary District		070438	\$19,452,122	\$6,855,091	\$5,731,590	\$32,038,803
<i>Student count of</i>	4,557.7	<i>Per Student Amounts...</i>	\$4,268	\$1,504	\$1,258	\$7,030
Maricopa County Regional District		070199	\$8,865,949	\$1,887,795	\$3,978,296	\$14,732,040
<i>Student count of</i>	2,162.1	<i>Per Student Amounts...</i>	\$4,101	\$873	\$1,840	\$6,814
Mesa Unified District		070204	\$293,209,079	\$67,832,815	\$77,961,185	\$439,003,079
<i>Student count of</i>	68,247.7	<i>Per Student Amounts...</i>	\$4,296	\$994	\$1,142	\$6,432
Mobile Elementary District		070386	\$430,714	\$28,653	\$12,028	\$471,395
<i>Student count of</i>	20.2	<i>Per Student Amounts...</i>	\$21,354	\$1,421	\$596	\$23,371
Morristown Elementary District		070375	\$824,395	\$236,449	\$127,495	\$1,188,339
<i>Student count of</i>	148.8	<i>Per Student Amounts...</i>	\$5,542	\$1,589	\$857	\$7,988
Murphy Elementary District		070421	\$10,777,134	\$662,512	\$3,892,023	\$15,331,669
<i>Student count of</i>	2,394.9	<i>Per Student Amounts...</i>	\$4,500	\$277	\$1,625	\$6,402
Nadaburg Elementary District		070381	\$2,901,196	\$428,439	\$508,840	\$3,838,475
<i>Student count of</i>	548.4	<i>Per Student Amounts...</i>	\$5,290	\$781	\$928	\$7,000
Osborn Elementary District		070408	\$16,026,202	\$4,571,781	\$5,788,226	\$26,386,209
<i>Student count of</i>	3,805.5	<i>Per Student Amounts...</i>	\$4,211	\$1,201	\$1,521	\$6,934

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Palo Verde Elementary District		070449	\$1,029,843	\$423,061	\$116,443	\$1,569,347
<i>Student count of</i>	281.3	<i>Per Student Amounts...</i>	\$3,661	\$1,504	\$414	\$5,579
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Paloma Elementary District		070394	\$504,030	\$47,630	\$75,304	\$626,964
<i>Student count of</i>	94.5	<i>Per Student Amounts...</i>	\$5,334	\$504	\$797	\$6,635
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Paradise Valley Unified District		070269	\$141,493,239	\$58,602,357	\$19,615,418	\$219,711,014
<i>Student count of</i>	44,711.9	<i>Per Student Amounts...</i>	\$3,165	\$1,311	\$439	\$4,914
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Pendergast Elementary District		070492	\$27,274,468	\$10,321,847	\$4,108,846	\$41,705,161
<i>Student count of</i>	7,157.9	<i>Per Student Amounts...</i>	\$3,810	\$1,442	\$574	\$5,826
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Peoria Unified District		070211	\$127,201,659	\$47,871,987	\$14,210,795	\$189,284,441
<i>Student count of</i>	31,077.0	<i>Per Student Amounts...</i>	\$4,093	\$1,540	\$457	\$6,091
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Phoenix Elementary District		070401	\$42,914,728	\$12,904,862	\$13,968,209	\$69,787,799
<i>Student count of</i>	8,442.3	<i>Per Student Amounts...</i>	\$5,083	\$1,529	\$1,655	\$8,266
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Phoenix Union High School District		070510	\$131,556,147	\$54,401,776	\$19,429,998	\$205,387,921
<i>Student count of</i>	20,826.9	<i>Per Student Amounts...</i>	\$6,317	\$2,612	\$933	\$9,862
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Queen Creek Unified District		070295	\$5,741,854	\$3,776,251	\$1,514,347	\$11,032,452
<i>Student count of</i>	1,338.5	<i>Per Student Amounts...</i>	\$4,290	\$2,821	\$1,131	\$8,242
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Riverside Elementary District		070402	\$1,094,824	\$451,449	\$192,642	\$1,738,915
<i>Student count of</i>	198.9	<i>Per Student Amounts...</i>	\$5,504	\$2,270	\$968	\$8,742
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Roosevelt Elementary District		070466	\$49,365,139	\$3,804,625	\$13,337,530	\$66,507,294
<i>Student count of</i>	11,492.1	<i>Per Student Amounts...</i>	\$4,296	\$331	\$1,161	\$5,787
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Ruth Fisher Elementary District		070390	\$2,402,966	\$1,645,782	\$115,098	\$4,163,846
<i>Student count of</i>	474.3	<i>Per Student Amounts...</i>	\$5,066	\$3,470	\$243	\$8,778
<hr/>						

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Scottsdale Unified District	070248		\$114,740,656	\$37,701,849	\$18,266,991	\$170,709,496
<i>Student count of</i>	26,106.7	<i>Per Student Amounts...</i>	\$4,395	\$1,444	\$700	\$6,539
Sentinel Elementary District	070371		\$545,753	\$79,483	\$67,862	\$693,098
<i>Student count of</i>	39.2	<i>Per Student Amounts...</i>	\$13,919	\$2,027	\$1,731	\$17,677
Tempe Elementary District	070403		\$59,794,759	\$11,226,362	\$9,364,500	\$80,385,621
<i>Student count of</i>	11,704.5	<i>Per Student Amounts...</i>	\$5,109	\$959	\$800	\$6,868
Tempe Union High School District	070513		\$55,602,614	\$34,033,802	\$9,742,060	\$99,378,476
<i>Student count of</i>	12,579.2	<i>Per Student Amounts...</i>	\$4,420	\$2,706	\$774	\$7,900
Tolleson Elementary District	070417		\$5,235,885	\$1,646,729	\$1,043,972	\$7,926,586
<i>Student count of</i>	1,323.3	<i>Per Student Amounts...</i>	\$3,957	\$1,244	\$789	\$5,990
Tolleson Union High School District	070514		\$18,052,922	\$5,352,597	\$3,033,140	\$26,438,659
<i>Student count of</i>	4,166.5	<i>Per Student Amounts...</i>	\$4,333	\$1,285	\$728	\$6,346
Union Elementary District	070462		\$678,293	\$195,965	\$77,541	\$951,799
<i>Student count of</i>	71.6	<i>Per Student Amounts...</i>	\$9,480	\$2,739	\$1,084	\$13,303
Washington Elementary District	070406		\$97,916,046	\$19,713,364	\$29,088,426	\$146,717,836
<i>Student count of</i>	23,581.6	<i>Per Student Amounts...</i>	\$4,152	\$836	\$1,234	\$6,222
Wickenburg Unified District	070209		\$6,730,912	\$2,702,742	\$1,610,429	\$11,044,083
<i>Student count of</i>	1,520.6	<i>Per Student Amounts...</i>	\$4,427	\$1,777	\$1,059	\$7,263
Wilson Elementary District	070407		\$7,374,636	\$2,667,775	\$2,091,221	\$12,133,632
<i>Student count of</i>	1,415.6	<i>Per Student Amounts...</i>	\$5,210	\$1,885	\$1,477	\$8,571

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
<b>Mohave</b>	<b>County</b>					
Bullhead City Elementary District		080415	\$11,107,904	\$2,724,797	\$1,998,996	\$15,831,697
<i>Student count of</i>	3,533.6	<i>Per Student Amounts...</i>	\$3,144	\$771	\$566	\$4,480
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Chloride Elementary District		080411	\$1,115,737	\$269,476	\$259,214	\$1,644,427
<i>Student count of</i>	232.6	<i>Per Student Amounts...</i>	\$4,798	\$1,159	\$1,115	\$7,071
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Colorado City Unified District		080214	\$4,504,447	\$628,515	\$818,205	\$5,951,167
<i>Student count of</i>	968.3	<i>Per Student Amounts...</i>	\$4,652	\$649	\$845	\$6,146
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Colorado River Union High School Distr		080502	\$8,254,731	\$3,997,974	\$1,916,538	\$14,169,243
<i>Student count of</i>	1,872.5	<i>Per Student Amounts...</i>	\$4,408	\$2,135	\$1,024	\$7,567
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Hackberry School District		080403	\$343,209	\$80,922	\$91,355	\$515,486
<i>Student count of</i>	33.6	<i>Per Student Amounts...</i>	\$10,219	\$2,409	\$2,720	\$15,349
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Kingman Elementary District		080404	\$16,017,315	\$3,574,446	\$2,466,810	\$22,058,571
<i>Student count of</i>	4,384.6	<i>Per Student Amounts...</i>	\$3,653	\$815	\$563	\$5,031
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Lake Havasu Unified District		080201	\$19,710,094	\$7,029,276	\$4,664,929	\$31,404,299
<i>Student count of</i>	5,439.9	<i>Per Student Amounts...</i>	\$3,623	\$1,292	\$858	\$5,773
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Littlefield Elementary District		080409	\$979,514	\$259,437	\$196,203	\$1,435,154
<i>Student count of</i>	214.6	<i>Per Student Amounts...</i>	\$4,565	\$1,209	\$914	\$6,689
<hr/>						
Mohave County Accommodation Distric *		080199	\$0	\$0	\$0	\$0
<i>Student count of</i>	3.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
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Mohave Union High School District		080530	\$9,325,374	\$2,979,720	\$1,382,265	\$13,687,359
<i>Student count of</i>	2,303.5	<i>Per Student Amounts...</i>	\$4,048	\$1,294	\$600	\$5,942
<hr/>						

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Mohave Valley Elementary District	080416		\$6,542,238	\$495,219	\$1,066,690	\$8,104,147
<i>Student count of</i>	<i>1,706.7</i>	<i>Per Student Amounts...</i>	\$3,833	\$290	\$625	\$4,748
Owens-Whitney Elementary District	080406		\$281,954	\$27,087	\$27,948	\$336,989
<i>Student count of</i>	<i>38.7</i>	<i>Per Student Amounts...</i>	\$7,288	\$700	\$722	\$8,710
Peach Springs Unified District	080208		\$7,010,767	\$2,767,453	\$388,262	\$10,166,482
<i>Student count of</i>	<i>915.9</i>	<i>Per Student Amounts...</i>	\$7,654	\$3,021	\$424	\$11,100
Topock Elementary District	080412		\$776,851	\$1,208,580	\$128,451	\$2,113,882
<i>Student count of</i>	<i>148.9</i>	<i>Per Student Amounts...</i>	\$5,217	\$8,117	\$863	\$14,197
Valentine Elementary District	080422		\$293,189	\$127,152	\$2,617	\$422,958
<i>Student count of</i>	<i>44.5</i>	<i>Per Student Amounts...</i>	\$6,584	\$2,855	\$59	\$9,498
Yucca Elementary District	080413		\$186,250	\$32,653	\$13,945	\$232,848
<i>Student count of</i>	<i>29.9</i>	<i>Per Student Amounts...</i>	\$6,237	\$1,094	\$467	\$7,798

## Navajo County

Blue Ridge Unified District	090232		\$9,591,817	\$2,782,980	\$1,293,425	\$13,668,222
<i>Student count of</i>	<i>2,348.4</i>	<i>Per Student Amounts...</i>	\$4,084	\$1,185	\$551	\$5,820
Cedar Unified District	090225		\$4,430,936	\$849,093	\$1,215,340	\$6,495,369
<i>Student count of</i>	<i>650.8</i>	<i>Per Student Amounts...</i>	\$6,808	\$1,305	\$1,867	\$9,980
Heber-Overgaard Unified District	090206		\$2,640,675	\$901,462	\$480,769	\$4,022,906
<i>Student count of</i>	<i>536.9</i>	<i>Per Student Amounts...</i>	\$4,918	\$1,679	\$895	\$7,492
Holbrook Unified District	090203		\$9,837,318	\$1,640,648	\$2,189,357	\$13,667,323
<i>Student count of</i>	<i>1,946.3</i>	<i>Per Student Amounts...</i>	\$5,054	\$843	\$1,125	\$7,022

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Joseph City Unified District		090202	\$3,033,657	\$1,255,389	\$404,365	\$4,693,411
<i>Student count of</i>	430.6	<i>Per Student Amounts...</i>	\$7,046	\$2,916	\$939	\$10,901
Kayenta Unified District		090227	\$13,352,771	\$5,299,716	\$3,706,588	\$22,359,075
<i>Student count of</i>	2,577.5	<i>Per Student Amounts...</i>	\$5,180	\$2,056	\$1,438	\$8,675
NAVIT		090835	\$1,632,631	\$304,437	\$0	\$1,937,068
<i>Student count of</i>	492.2	<i>Per Student Amounts...</i>	\$3,317	\$618	\$0	\$3,935
Pinon Unified District		090204	\$7,661,552	\$4,824,389	\$4,088,504	\$16,574,445
<i>Student count of</i>	1,497.4	<i>Per Student Amounts...</i>	\$5,117	\$3,222	\$2,730	\$11,069
Show Low Unified District		090210	\$9,340,920	\$2,551,615	\$2,273,808	\$14,166,343
<i>Student count of</i>	2,425.0	<i>Per Student Amounts...</i>	\$3,852	\$1,052	\$938	\$5,842
Snowflake Unified District		090205	\$26,195,961	\$4,205,403	\$1,747,781	\$32,149,145
<i>Student count of</i>	2,667.1	<i>Per Student Amounts...</i>	\$9,822	\$1,577	\$655	\$12,054
Whiteriver Unified District		090220	\$13,494,847	\$17,684,038	\$3,315,718	\$34,494,603
<i>Student count of</i>	2,688.9	<i>Per Student Amounts...</i>	\$5,019	\$6,577	\$1,233	\$12,829
Winslow Unified District		090201	\$9,800,387	\$3,019,243	\$2,338,368	\$15,157,998
<i>Student count of</i>	2,725.8	<i>Per Student Amounts...</i>	\$3,595	\$1,108	\$858	\$5,561

### Pima

### County

Ajo Unified District		100215	\$2,305,225	\$489,128	\$726,149	\$3,520,502
<i>Student count of</i>	528.1	<i>Per Student Amounts...</i>	\$4,365	\$926	\$1,375	\$6,666
Altar Valley Elementary District		100351	\$5,250,800	\$621,519	\$1,266,806	\$7,139,125
<i>Student count of</i>	1,185.7	<i>Per Student Amounts...</i>	\$4,429	\$524	\$1,068	\$6,021

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Amphitheater Unified District		100210	\$66,064,818	\$9,713,604	\$9,357,845	\$85,136,267
<i>Student count of</i>	15,926.5	<i>Per Student Amounts...</i>	\$4,148	\$610	\$588	\$5,346
Catalina Foothills Unified District		100216	\$21,122,767	\$9,794,908	\$3,485,992	\$34,403,667
<i>Student count of</i>	4,930.4	<i>Per Student Amounts...</i>	\$4,284	\$1,987	\$707	\$6,978
Continental Elementary District		100339	\$1,796,848	\$647,573	\$143,554	\$2,587,975
<i>Student count of</i>	346.3	<i>Per Student Amounts...</i>	\$5,188	\$1,870	\$414	\$7,472
Empire Elementary District		** 100337	\$287,970	\$0	\$0	\$287,970
<i>Student count of</i>	36.0	<i>Per Student Amounts...</i>	\$8,006	\$0	\$0	\$8,006
Flowing Wells Unified District		100208	\$24,044,921	\$3,805,498	\$4,732,071	\$32,582,490
<i>Student count of</i>	5,944.6	<i>Per Student Amounts...</i>	\$4,045	\$640	\$796	\$5,481
Indian Oasis-Baboquivari Unified Distric		100240	\$7,101,963	\$3,696,193	\$2,339,046	\$13,137,202
<i>Student count of</i>	1,174.7	<i>Per Student Amounts...</i>	\$6,046	\$3,146	\$1,991	\$11,183
Marana Unified District		100206	\$45,154,780	\$11,821,410	\$7,341,339	\$64,317,529
<i>Student count of</i>	11,348.6	<i>Per Student Amounts...</i>	\$3,979	\$1,042	\$647	\$5,667
Pima Accommodation District		100100	\$926,179	\$122,120	\$39,587	\$1,087,886
<i>Student count of</i>	192.1	<i>Per Student Amounts...</i>	\$4,820	\$636	\$206	\$5,662
Redington Elementary District		** 100344	\$103,579	\$0	\$0	\$103,579
<i>Student count of</i>	14.6	<i>Per Student Amounts...</i>	\$7,082	\$0	\$0	\$7,082
Sahuarita Unified District		100230	\$8,613,952	\$3,871,262	\$1,930,529	\$14,415,743
<i>Student count of</i>	1,987.6	<i>Per Student Amounts...</i>	\$4,334	\$1,948	\$971	\$7,253
San Fernando Elementary District		100335	\$204,158	\$27,218	\$29,884	\$261,260
<i>Student count of</i>	31.7	<i>Per Student Amounts...</i>	\$6,448	\$860	\$944	\$8,252

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Sunnyside Unified District		100212	\$61,925,777	\$11,076,873	\$12,668,623	\$85,671,273
<i>Student count of</i>	13,968.1	<i>Per Student Amounts...</i>	\$4,433	\$793	\$907	\$6,133
Tanque Verde Unified District		100213	\$8,889,039	\$3,955,645	\$1,010,213	\$13,854,897
<i>Student count of</i>	2,059.6	<i>Per Student Amounts...</i>	\$4,316	\$1,921	\$490	\$6,727
Tucson Unified District		100201	\$276,084,698	\$68,417,740	\$55,910,149	\$400,412,587
<i>Student count of</i>	59,687.6	<i>Per Student Amounts...</i>	\$4,625	\$1,146	\$937	\$6,708
Vail Unified District		100220	\$15,682,109	\$5,931,312	\$2,372,851	\$23,986,272
<i>Student count of</i>	3,450.5	<i>Per Student Amounts...</i>	\$4,545	\$1,719	\$688	\$6,952

## Pinal County

Apache Junction Unified District		110243	\$21,234,104	\$5,177,649	\$3,824,957	\$30,236,710
<i>Student count of</i>	4,916.9	<i>Per Student Amounts...</i>	\$4,319	\$1,053	\$778	\$6,150
Casa Grande Elementary District		110404	\$18,854,922	\$4,328,124	\$6,097,270	\$29,280,316
<i>Student count of</i>	5,004.1	<i>Per Student Amounts...</i>	\$3,768	\$865	\$1,218	\$5,851
Casa Grande Union High School Distric		110502	\$10,914,151	\$3,837,636	\$2,126,916	\$16,878,703
<i>Student count of</i>	2,440.2	<i>Per Student Amounts...</i>	\$4,473	\$1,573	\$872	\$6,917
Coolidge Unified District		110221	\$11,442,792	\$2,040,563	\$4,128,417	\$17,611,772
<i>Student count of</i>	2,721.6	<i>Per Student Amounts...</i>	\$4,204	\$750	\$1,517	\$6,471
Eloy Elementary District		110411	\$5,066,806	\$1,195,367	\$1,366,993	\$7,629,166
<i>Student count of</i>	1,325.5	<i>Per Student Amounts...</i>	\$3,823	\$902	\$1,031	\$5,756
Florence Unified School District		110201	\$5,260,265	\$1,516,096	\$926,644	\$7,703,005
<i>Student count of</i>	1,353.2	<i>Per Student Amounts...</i>	\$3,887	\$1,120	\$685	\$5,692

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
J O Combs Elementary District	110344		\$1,804,576	\$390,064	\$86,970	\$2,281,610
<i>Student count of</i>	376.7	<i>Per Student Amounts...</i>	\$4,791	\$1,036	\$231	\$6,057
Mammoth-San Manuel Unified District	110208		\$6,829,202	\$2,266,172	\$1,553,679	\$10,649,053
<i>Student count of</i>	1,564.7	<i>Per Student Amounts...</i>	\$4,365	\$1,448	\$993	\$6,806
Maricopa Unified School District	110220		\$4,673,900	\$1,207,900	\$1,319,045	\$7,200,845
<i>Student count of</i>	1,039.9	<i>Per Student Amounts...</i>	\$4,495	\$1,162	\$1,268	\$6,924
Mary C O'Brien Accommodation District	110100		\$1,246,834	\$225,440	\$353,897	\$1,826,171
<i>Student count of</i>	139.7	<i>Per Student Amounts...</i>	\$8,923	\$1,613	\$2,533	\$13,068
Oracle Elementary District	110302		\$3,051,232	\$379,010	\$535,850	\$3,966,092
<i>Student count of</i>	656.1	<i>Per Student Amounts...</i>	\$4,650	\$578	\$817	\$6,045
Picacho Elementary District	* 110433		\$0	\$0	\$0	\$0
<i>Student count of</i>	168.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
Ray Unified District	110203		\$4,121,829	\$433,477	\$353,385	\$4,908,691
<i>Student count of</i>	728.2	<i>Per Student Amounts...</i>	\$5,661	\$595	\$485	\$6,741
Red Rock Elementary District	110405		\$604,807	\$59,199	\$44,409	\$708,415
<i>Student count of</i>	69.1	<i>Per Student Amounts...</i>	\$8,749	\$856	\$642	\$10,248
Sacaton Elementary District	110418		\$3,390,493	\$1,349,171	\$1,858,198	\$6,597,862
<i>Student count of</i>	640.4	<i>Per Student Amounts...</i>	\$5,294	\$2,107	\$2,902	\$10,303
Santa Cruz Valley Union High School D	110540		\$2,754,610	\$605,288	\$871,563	\$4,231,461
<i>Student count of</i>	516.6	<i>Per Student Amounts...</i>	\$5,332	\$1,172	\$1,687	\$8,191
Stanfield Elementary District	110424		\$2,781,491	\$619,522	\$842,783	\$4,243,796
<i>Student count of</i>	663.6	<i>Per Student Amounts...</i>	\$4,192	\$934	\$1,270	\$6,395

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Superior Unified District		110215	\$3,279,435	\$1,287,816	\$4,796,581	\$9,363,832
<i>Student count of</i>	648.1	<i>Per Student Amounts...</i>	\$5,060	\$1,987	\$7,401	\$14,448
<hr/>						
Toltec Elementary District		110422	\$2,674,323	\$413,657	\$406,715	\$3,494,695
<i>Student count of</i>	748.4	<i>Per Student Amounts...</i>	\$3,573	\$553	\$543	\$4,670
<hr/>						

## Santa Cruz County

Nogales Unified District		120201	\$21,447,697	\$4,858,931	\$8,514,877	\$34,821,505
<i>Student count of</i>	6,072.1	<i>Per Student Amounts...</i>	\$3,532	\$800	\$1,402	\$5,735
<hr/>						
Patagonia Elementary District		120406	\$983,814	\$150,915	\$91,643	\$1,226,372
<i>Student count of</i>	164.0	<i>Per Student Amounts...</i>	\$5,998	\$920	\$559	\$7,476
<hr/>						
Patagonia Union High School District		120520	\$1,112,887	\$144,409	\$470,586	\$1,727,882
<i>Student count of</i>	93.5	<i>Per Student Amounts...</i>	\$11,900	\$1,544	\$5,032	\$18,476
<hr/>						
Santa Cruz Elementary District		120328	\$855,288	\$60,218	\$57,847	\$973,353
<i>Student count of</i>	135.3	<i>Per Student Amounts...</i>	\$6,320	\$445	\$427	\$7,193
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Santa Cruz Valley Unified District		120235	\$8,807,955	\$3,397,083	\$2,041,810	\$14,246,848
<i>Student count of</i>	2,323.2	<i>Per Student Amounts...</i>	\$3,791	\$1,462	\$879	\$6,133
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Sonoita Elementary District		120425	\$1,134,442	\$354,747	\$45,960	\$1,535,149
<i>Student count of</i>	138.6	<i>Per Student Amounts...</i>	\$8,185	\$2,560	\$332	\$11,076
<hr/>						

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
<b>Yavapai County</b>						
Ash Fork Joint Unified District		130231	\$1,352,546	\$176,658	\$95,329	\$1,624,533
<i>Student count of</i>	248.1	<i>Per Student Amounts...</i>	\$5,453	\$712	\$384	\$6,549
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Bagdad Unified District		130220	\$2,083,685	\$766,136	\$280,108	\$3,129,929
<i>Student count of</i>	365.9	<i>Per Student Amounts...</i>	\$5,694	\$2,094	\$765	\$8,553
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Beaver Creek Elementary District		130326	\$1,517,202	\$265,780	\$286,345	\$2,069,327
<i>Student count of</i>	303.3	<i>Per Student Amounts...</i>	\$5,002	\$876	\$944	\$6,822
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Camp Verde Unified District		130228	\$5,923,787	\$4,097,900	\$1,657,078	\$11,678,765
<i>Student count of</i>	1,545.8	<i>Per Student Amounts...</i>	\$3,832	\$2,651	\$1,072	\$7,555
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Canon Elementary District		130350	\$1,598,804	\$194,331	\$170,821	\$1,963,956
<i>Student count of</i>	296.5	<i>Per Student Amounts...</i>	\$5,393	\$656	\$576	\$6,625
<hr/>						
Champie Elementary District		** 130314	\$25,473	\$0	\$0	\$25,473
<i>Student count of</i>	2.0	<i>Per Student Amounts...</i>	\$12,737	\$0	\$0	\$12,737
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Chino Valley Unified District		130251	\$8,600,624	\$2,658,807	\$1,875,141	\$13,134,572
<i>Student count of</i>	2,397.3	<i>Per Student Amounts...</i>	\$3,588	\$1,109	\$782	\$5,479
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Clarkdale-Jerome Elementary District		130403	\$617,150	\$36,973	\$291,771	\$945,894
<i>Student count of</i>	350.1	<i>Per Student Amounts...</i>	\$1,763	\$106	\$833	\$2,701
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Congress Elementary District		** 130317	\$1,006,444	\$119,923	\$0	\$1,126,367
<i>Student count of</i>	183.9	<i>Per Student Amounts...</i>	\$5,474	\$652	\$0	\$6,126
<hr/>						
Cottonwood-Oak Creek Elementary Dis		130406	\$8,592,496	\$1,653,971	\$1,818,934	\$12,065,401
<i>Student count of</i>	2,331.8	<i>Per Student Amounts...</i>	\$3,685	\$709	\$780	\$5,174

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Crown King Elementary District		130341	\$91,331	\$11,526	\$5,012	\$107,869
<i>Student count of</i>	10.8	<i>Per Student Amounts...</i>	\$8,425	\$1,063	\$462	\$9,951
Hillside Elementary District		130335	\$153,500	\$36,929	\$0	\$190,429
<i>Student count of</i>	14.6	<i>Per Student Amounts...</i>	\$10,543	\$2,536	\$0	\$13,079
Humboldt Unified District		130222	\$17,850,415	\$4,380,005	\$3,322,592	\$25,553,012
<i>Student count of</i>	4,884.9	<i>Per Student Amounts...</i>	\$3,654	\$897	\$680	\$5,231
Kirkland Elementary District		130323	\$534,700	\$31,491	\$38,316	\$604,507
<i>Student count of</i>	136.1	<i>Per Student Amounts...</i>	\$3,928	\$231	\$281	\$4,440
Mayer Unified District		130243	\$2,770,304	\$266,302	\$427,904	\$3,464,510
<i>Student count of</i>	602.8	<i>Per Student Amounts...</i>	\$4,596	\$442	\$710	\$5,747
Mingus Union High School District		130504	\$5,365,495	\$987,382	\$924,134	\$7,277,011
<i>Student count of</i>	1,172.8	<i>Per Student Amounts...</i>	\$4,575	\$842	\$788	\$6,205
Prescott Unified District		130201	\$18,786,160	\$3,589,418	\$3,223,289	\$25,598,867
<i>Student count of</i>	4,835.0	<i>Per Student Amounts...</i>	\$3,885	\$742	\$667	\$5,294
Sedona-Oak Creek Joint Unified District		130209	\$6,333,871	\$4,748,313	\$1,146,290	\$12,228,474
<i>Student count of</i>	1,302.0	<i>Per Student Amounts...</i>	\$4,865	\$3,647	\$880	\$9,392
Seligman Unified District		130240	\$1,583,809	\$430,072	\$79,504	\$2,093,385
<i>Student count of</i>	174.5	<i>Per Student Amounts...</i>	\$9,074	\$2,464	\$455	\$11,993
Skull Valley Elementary District		130315	\$354,429	\$41,076	\$20,508	\$416,013
<i>Student count of</i>	44.0	<i>Per Student Amounts...</i>	\$8,049	\$933	\$466	\$9,447
Walnut Grove Elementary District	**	130307	\$89,392	\$54,108	\$4,403	\$147,903
<i>Student count of</i>	9.3	<i>Per Student Amounts...</i>	\$9,633	\$5,831	\$474	\$15,938

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Williamson Valley Elementary District	**	130302	\$106,810	\$0	\$0	\$106,810
<i>Student count of</i>	26.1	<i>Per Student Amounts...</i>	\$4,092	\$0	\$0	\$4,092
<hr/>						
Yarnell Elementary District		130352	\$548,198	\$11,434	\$16,044	\$575,676
<i>Student count of</i>	97.3	<i>Per Student Amounts...</i>	\$5,636	\$118	\$165	\$5,918
<hr/>						

### Yuma

### County

Antelope Union High School District		140550	\$1,993,895	\$502,604	\$219,967	\$2,716,466
<i>Student count of</i>	357.2	<i>Per Student Amounts...</i>	\$5,581	\$1,407	\$616	\$7,604
<hr/>						
Crane Elementary District		140413	\$17,979,615	\$3,107,732	\$6,765,581	\$27,852,928
<i>Student count of</i>	4,849.6	<i>Per Student Amounts...</i>	\$3,707	\$641	\$1,395	\$5,743
<hr/>						
Gadsden Elementary District		140432	\$9,352,397	\$1,738,429	\$2,760,293	\$13,851,119
<i>Student count of</i>	2,817.1	<i>Per Student Amounts...</i>	\$3,320	\$617	\$980	\$4,917
<hr/>						
Hyder Elementary District		140416	\$1,108,753	\$346,960	\$272,386	\$1,728,099
<i>Student count of</i>	191.2	<i>Per Student Amounts...</i>	\$5,800	\$1,815	\$1,425	\$9,040
<hr/>						
Mohawk Valley Elementary District		140417	\$1,188,461	\$313,641	\$225,793	\$1,727,895
<i>Student count of</i>	260.7	<i>Per Student Amounts...</i>	\$4,558	\$1,203	\$866	\$6,627
<hr/>						
Somerton Elementary District		140411	\$7,606,187	\$1,156,871	\$4,840,087	\$13,603,145
<i>Student count of</i>	2,174.2	<i>Per Student Amounts...</i>	\$3,498	\$532	\$2,226	\$6,257
<hr/>						
Wellton Elementary District		140424	\$1,624,969	\$420,657	\$603,227	\$2,648,853
<i>Student count of</i>	351.0	<i>Per Student Amounts...</i>	\$4,629	\$1,198	\$1,719	\$7,546
<hr/>						
Yuma County Accommodation District		140199	\$802,827	\$96,975	\$74,786	\$974,588
<i>Student count of</i>	162.6	<i>Per Student Amounts...</i>	\$4,938	\$596	\$460	\$5,994
<hr/>						

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Yuma Elementary District		140401	\$35,715,113	\$12,104,811	\$10,315,366	\$58,135,290
<i>Student count of</i>	9,533.1	<i>Per Student Amounts...</i>	\$3,746	\$1,270	\$1,082	\$6,098
Yuma Union High School District		140570	\$30,957,074	\$8,910,561	\$8,409,196	\$48,276,831
<i>Student count of</i>	7,811.0	<i>Per Student Amounts...</i>	\$3,963	\$1,141	\$1,077	\$6,181

## La Paz County

Bicentennial Union High School District		150576	\$1,376,307	\$490,297	\$99,640	\$1,966,244
<i>Student count of</i>	142.7	<i>Per Student Amounts...</i>	\$9,647	\$3,437	\$698	\$13,782
Bouse Elementary District		150426	\$303,593	\$28,870	\$87,231	\$419,694
<i>Student count of</i>	45.7	<i>Per Student Amounts...</i>	\$6,642	\$632	\$1,908	\$9,182
Parker Unified School District		150227	\$9,298,184	\$3,350,322	\$1,632,819	\$14,281,325
<i>Student count of</i>	2,056.6	<i>Per Student Amounts...</i>	\$4,521	\$1,629	\$794	\$6,944
Quartzsite Elementary District		150404	\$1,483,536	\$324,350	\$346,893	\$2,154,779
<i>Student count of</i>	284.6	<i>Per Student Amounts...</i>	\$5,213	\$1,140	\$1,219	\$7,572
Salome Consolidated Elementary Distri		150430	\$926,120	\$68,345	\$81,911	\$1,076,376
<i>Student count of</i>	107.1	<i>Per Student Amounts...</i>	\$8,650	\$638	\$765	\$10,053
Wenden Elementary District		150419	\$658,491	\$219,179	\$152,998	\$1,030,668
<i>Student count of</i>	109.6	<i>Per Student Amounts...</i>	\$6,008	\$2,000	\$1,396	\$9,403

<b>State Totals</b>			\$3,468,400,973	\$1,125,282,089	\$742,377,514	\$5,336,060,576
<i>Student count of</i>	807,684.6	<i>Per Student Amounts...</i>	\$4,294	\$1,393	\$919	\$6,607

\* = Not reported

## Total Expenditures by Project---Charter Schools

			General Projects	State and Federal Proj.	Total Project Expenditures
<b>Apache County</b>					
Renaissance Educational Consortium, Inc.		018756 000	\$1,209,905	\$78,640	\$1,288,545
<i>Student count of</i>	244.7	<i>Per Student Amounts...</i>	\$4,945	\$321	\$5,267
<hr/>					
Wide Ruins Community School, Inc		018757 000	\$111,573	\$0	\$111,573
<i>Student count of</i>	25.2	<i>Per Student Amounts...</i>	\$4,422	\$0	\$4,422
<hr/>					
<b>Cochise County</b>					
Cochise Private Industry Council		028750 000	\$1,029,628	\$10,724	\$1,040,352
<i>Student count of</i>	197.2	<i>Per Student Amounts...</i>	\$5,221	\$54	\$5,275
<hr/>					
<b>Coconino County</b>					
Flagstaff Arts And Leadership Academy		038650 000	\$769,469	\$53,164	\$822,633
<i>Student count of</i>	144.1	<i>Per Student Amounts...</i>	\$5,339	\$369	\$5,708
<hr/>					
Flagstaff Junior Academy		038752 000	\$759,110	\$23,411	\$782,521
<i>Student count of</i>	143.0	<i>Per Student Amounts...</i>	\$5,309	\$164	\$5,473
<hr/>					
Flagstaff Waldorf Education Association, In		038638 000	\$972,256	\$44,574	\$1,016,830
<i>Student count of</i>	181.2	<i>Per Student Amounts...</i>	\$5,366	\$246	\$5,612
<hr/>					
Lake Powell Academy, Inc.		038735 000	\$769,508	\$37,847	\$807,355
<i>Student count of</i>	158.6	<i>Per Student Amounts...</i>	\$4,851	\$239	\$5,090
<hr/>					
Montessori Charter School of Flagstaff, Inc.		038705 000	\$1,043,320	\$0	\$1,043,320
<i>Student count of</i>	210.6	<i>Per Student Amounts...</i>	\$4,955	\$0	\$4,955
<hr/>					

\* = Not reported

## Total Expenditures by Project---Charter Schools

			General Projects	State and Federal Proj.	Total Project Expenditures
Mountain School, Inc.		038651 000	\$325,491	\$3,126	\$328,617
<i>Student count of</i>	58.7	<i>Per Student Amounts...</i>	\$5,548	\$53	\$5,602
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Northland Preparatory Academy		038701 000	\$681,181	\$0	\$681,181
<i>Student count of</i>	137.1	<i>Per Student Amounts...</i>	\$4,967	\$0	\$4,967
<hr/>					
Tuba City High School Board, Inc. dba Gre *		038610 000	\$0	\$0	\$0
<i>Student count of</i>	587.4	<i>Per Student Amounts...</i>	\$0	\$0	\$0
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### Gila County

Gila County Transition School		048650 000	\$251,940	\$54,583	\$306,523
<i>Student count of</i>	57.2	<i>Per Student Amounts...</i>	\$4,386	\$950	\$5,336
<hr/>					

### Graham County

Discovery Plus Academy		058651 000	\$301,759	\$27,609	\$329,368
<i>Student count of</i>	67.2	<i>Per Student Amounts...</i>	\$4,491	\$411	\$4,902
<hr/>					
Triumphant Learning Center		058650 000	\$363,757	\$7,511	\$371,268
<i>Student count of</i>	84.1	<i>Per Student Amounts...</i>	\$4,324	\$89	\$4,413
<hr/>					

### La Paz County

E. Q. Scholars, Inc.		158701 000	\$374,925	\$0	\$374,925
<i>Student count of</i>	83.9	<i>Per Student Amounts...</i>	\$4,467	\$0	\$4,467
<hr/>					

## Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
<b>Maricopa</b>	<b>County</b>					
ABC Alternative Learning Center, Inc.	*	078738	000	\$0	\$0	\$0
<i>Student count of</i>	87.5	<i>Per Student Amounts...</i>		\$0	\$0	\$0
Academy Of Excellence		078604	000	\$1,010,633	\$63,229	\$1,073,862
<i>Student count of</i>	188.3	<i>Per Student Amounts...</i>		\$5,366	\$336	\$5,702
Accelerated Learning Center		078605	000	\$563,648	\$0	\$563,648
<i>Student count of</i>	154.2	<i>Per Student Amounts...</i>		\$3,655	\$0	\$3,655
Acclaim Charter School		078701	000	\$1,237,353	\$82,508	\$1,319,861
<i>Student count of</i>	246.6	<i>Per Student Amounts...</i>		\$5,019	\$335	\$5,353
Allen-Cochran Enterprises, Inc.	*	078724	000	\$0	\$0	\$0
<i>Student count of</i>	121.3	<i>Per Student Amounts...</i>		\$0	\$0	\$0
American Grade Schools	*	078655	000	\$0	\$0	\$0
<i>Student count of</i>	212.7	<i>Per Student Amounts...</i>		\$0	\$0	\$0
APEX Educational Services, Inc		078785	000	\$494,590	\$4,466	\$499,056
<i>Student count of</i>	99.9	<i>Per Student Amounts...</i>		\$4,949	\$45	\$4,994
Arete School		078607	000	\$227,935	\$5,281	\$233,216
<i>Student count of</i>	45.0	<i>Per Student Amounts...</i>		\$5,069	\$117	\$5,186
Arizona Academy Of Science And Technol		078665	000	\$249,303	\$0	\$249,303
<i>Student count of</i>	47.8	<i>Per Student Amounts...</i>		\$5,217	\$0	\$5,217
Arizona Agribusiness & Equine Center, Inc.		078707	000	\$801,529	\$124,270	\$925,799
<i>Student count of</i>	150.0	<i>Per Student Amounts...</i>		\$5,343	\$828	\$6,171
Arizona Call-a-Teen Youth Resources, Inc.	*	078723	000	\$0	\$0	\$0
<i>Student count of</i>	130.4	<i>Per Student Amounts...</i>		\$0	\$0	\$0

\* = Not reported

## Total Expenditures by Project---Charter Schools

			General Projects	State and Federal Proj.	Total Project Expenditures
Arizona Career Academy	078606	000	\$1,873,712	\$34,828	\$1,908,540
<i>Student count of</i>	420.3	<i>Per Student Amounts...</i>	\$4,458	\$83	\$4,541
Arizona Montessori Charter Schools	078706	000	\$1,209,785	\$58,313	\$1,268,098
<i>Student count of</i>	254.7	<i>Per Student Amounts...</i>	\$4,751	\$229	\$4,980
Arizona School For The Arts	078722	000	\$1,603,534	\$0	\$1,603,534
<i>Student count of</i>	300.3	<i>Per Student Amounts...</i>	\$5,340	\$0	\$5,340
Ball Charter School	078602	000	\$2,766,456	\$30,103	\$2,796,559
<i>Student count of</i>	689.8	<i>Per Student Amounts...</i>	\$4,011	\$44	\$4,054
Benchmark School, Inc.	078666	000	\$312,286	\$7,864	\$320,150
<i>Student count of</i>	47.5	<i>Per Student Amounts...</i>	\$6,572	\$165	\$6,737
Benjamin Franklin Charter School	078754	000	\$5,418,515	\$0	\$5,418,515
<i>Student count of</i>	1,220.3	<i>Per Student Amounts...</i>	\$4,440	\$0	\$4,440
Black Family & Child Services, Inc., Teen C	078727	000	\$851,335	\$135,396	\$986,731
<i>Student count of</i>	145.4	<i>Per Student Amounts...</i>	\$5,853	\$931	\$6,784
Bright Beginnings School, Inc.	078762	000	\$1,494,537	\$33,457	\$1,527,994
<i>Student count of</i>	286.3	<i>Per Student Amounts...</i>	\$5,221	\$117	\$5,338
C. I. Wilson Academy	078668	000	\$1,978,363	\$114,304	\$2,092,667
<i>Student count of</i>	443.9	<i>Per Student Amounts...</i>	\$4,457	\$257	\$4,714
Cambridge Academy, Inc	078667	000	\$174,355	\$0	\$174,355
<i>Student count of</i>	28.2	<i>Per Student Amounts...</i>	\$6,189	\$0	\$6,189
Career Pathways Academy	078703	000	\$430,848	\$52,213	\$483,061
<i>Student count of</i>	63.4	<i>Per Student Amounts...</i>	\$6,792	\$823	\$7,616
Carmel Community, Inc.	078709	000	\$467,328	\$99,956	\$567,284
<i>Student count of</i>	97.9	<i>Per Student Amounts...</i>	\$4,772	\$1,021	\$5,793

\* = Not reported

## Total Expenditures by Project--Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
CASY Country Day School	*	078631	000	\$0	\$0	\$0
<i>Student count of</i>	139.2	<i>Per Student Amounts...</i>		\$0	\$0	\$0
Challenge School, Inc.		078772	000	\$1,688,853	\$53,353	\$1,742,206
<i>Student count of</i>	455.0	<i>Per Student Amounts...</i>		\$3,711	\$117	\$3,829
Classical Kids Academy		078777	000	\$243,251	\$15,834	\$259,085
<i>Student count of</i>	40.0	<i>Per Student Amounts...</i>		\$6,080	\$396	\$6,476
Country Day Charter School, Inc.		078780	000	\$159,333	\$0	\$159,333
<i>Student count of</i>	32.1	<i>Per Student Amounts...</i>		\$4,961	\$0	\$4,961
D.W. Higgins Institute		078702	000	\$357,898	\$127,907	\$485,805
<i>Student count of</i>	71.2	<i>Per Student Amounts...</i>		\$5,029	\$1,797	\$6,826
Dimensions Academy	*	078620	000	\$0	\$0	\$0
<i>Student count of</i>	18.5	<i>Per Student Amounts...</i>		\$0	\$0	\$0
Dragonfleye Science, Inc.	*	078632	000	\$0	\$0	\$0
<i>Student count of</i>	132.6	<i>Per Student Amounts...</i>		\$0	\$0	\$0
Eagles Aerie Schools		078725	000	\$1,427,604	\$9,668	\$1,437,272
<i>Student count of</i>	290.7	<i>Per Student Amounts...</i>		\$4,912	\$33	\$4,945
East Valley Academy		078783	000	\$191,237	\$0	\$191,237
<i>Student count of</i>	13.2	<i>Per Student Amounts...</i>		\$14,532	\$0	\$14,532
East Valley Family & Youth Support Center		078778	000	\$1,187,181	\$30,941	\$1,218,122
<i>Student count of</i>	270.1	<i>Per Student Amounts...</i>		\$4,396	\$115	\$4,510
Ecotech Agricultural Charter School		078764	000	\$350,811	\$20,263	\$371,074
<i>Student count of</i>	65.2	<i>Per Student Amounts...</i>		\$5,384	\$311	\$5,695
Edu-Prize, Inc.		078634	000	\$2,407,831	\$14,657	\$2,422,488
<i>Student count of</i>	592.4	<i>Per Student Amounts...</i>		\$4,065	\$25	\$4,089

\* = Not reported

## Total Expenditures by Project---Charter Schools

			General Projects	State and Federal Proj.	Total Project Expenditures
EduPreneurship, Inc.	078717	000	\$655,445	\$25,821	\$681,266
<i>Student count of</i>	147.5	<i>Per Student Amounts...</i>	\$4,442	\$175	\$4,618
Enterprise Academy	078610	000	\$609,336	\$84,795	\$694,131
<i>Student count of</i>	148.4	<i>Per Student Amounts...</i>	\$4,106	\$571	\$4,677
Espiritu Community Development Corp.	078711	000	\$3,495,051	\$128,067	\$3,623,118
<i>Student count of</i>	664.8	<i>Per Student Amounts...</i>	\$5,258	\$193	\$5,450
Florence Crittenton Services of Arizona, Inc	078608	000	\$132,418	\$10,641	\$143,059
<i>Student count of</i>	22.6	<i>Per Student Amounts...</i>	\$5,864	\$471	\$6,336
Foothills Academy	078628	000	\$752,084	\$0	\$752,084
<i>Student count of</i>	105.7	<i>Per Student Amounts...</i>	\$7,114	\$0	\$7,114
Fountain Hills Charter School	078755	000	\$1,092,297	\$90,000	\$1,182,297
<i>Student count of</i>	209.5	<i>Per Student Amounts...</i>	\$5,214	\$430	\$5,644
Friendly House Academia Del Pueblo Elem	078611	000	\$735,520	\$0	\$735,520
<i>Student count of</i>	178.5	<i>Per Student Amounts...</i>	\$4,121	\$0	\$4,121
Future Development Education & Performin *	078756	000	\$0	\$0	\$0
<i>Student count of</i>	262.2	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Gan Yeladeem: The Looking Glass School	078660	000	\$270,931	\$0	\$270,931
<i>Student count of</i>	69.7	<i>Per Student Amounts...</i>	\$3,886	\$0	\$3,886
Gateway Community High School	078647	000	\$1,191,089	\$0	\$1,191,089
<i>Student count of</i>	279.4	<i>Per Student Amounts...</i>	\$4,263	\$0	\$4,263
Gem Charter School, Inc.	078774	000	\$227,457	\$14,111	\$241,568
<i>Student count of</i>	33.7	<i>Per Student Amounts...</i>	\$6,759	\$419	\$7,179
General Health Corp. dba Arizona Youth As	078664	000	\$1,701,031	\$122,272	\$1,823,303
<i>Student count of</i>	271.0	<i>Per Student Amounts...</i>	\$6,278	\$451	\$6,729

\* = Not reported

## Total Expenditures by Project--Charter Schools

			General Projects	State and Federal Proj.	Total Project Expenditures
Genesis Academy		078708 000	\$574,487	\$17,284	\$591,771
<i>Student count of</i>	118.9	<i>Per Student Amounts...</i>	\$4,831	\$145	\$4,976
Global Renaissance Academy of Distinguis	*	078663 000	\$0	\$0	\$0
<i>Student count of</i>	10.4	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Heritage Academy, Inc.		078712 000	\$1,817,336	\$0	\$1,817,336
<i>Student count of</i>	358.1	<i>Per Student Amounts...</i>	\$5,075	\$0	\$5,075
Horizon Charter School Corp.		078653 000	\$4,824,253	\$35,205	\$4,859,458
<i>Student count of</i>	844.6	<i>Per Student Amounts...</i>	\$5,712	\$42	\$5,753
Humanities & Sciences Institute, Inc.		078710 000	\$1,764,000	\$0	\$1,764,000
<i>Student count of</i>	252.6	<i>Per Student Amounts...</i>	\$6,983	\$0	\$6,983
Humanities and Sciences Academy of the		078713 000	\$2,735,123	\$0	\$2,735,123
<i>Student count of</i>	656.0	<i>Per Student Amounts...</i>	\$4,169	\$0	\$4,169
Intelli-School, Inc.		078741 000	\$2,671,537	\$89,238	\$2,760,775
<i>Student count of</i>	470.5	<i>Per Student Amounts...</i>	\$5,678	\$190	\$5,867
International Studies Academy		078654 000	\$1,049,867	\$0	\$1,049,867
<i>Student count of</i>	217.2	<i>Per Student Amounts...</i>	\$4,833	\$0	\$4,833
Kachina Country Day School	*	078657 000	\$0	\$0	\$0
<i>Student count of</i>	254.5	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Keystone Montessori Charter School, Inc.	*	078779 000	\$0	\$0	\$0
<i>Student count of</i>	67.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Khalsa Montessori Elementary Schools		078759 000	\$717,390	\$24,070	\$741,460
<i>Student count of</i>	154.2	<i>Per Student Amounts...</i>	\$4,653	\$156	\$4,809
Leona Group Arizona, L.L.C., The		078718 000	\$15,958,404	\$0	\$15,958,404
<i>Student count of</i>	3,618.0	<i>Per Student Amounts...</i>	\$4,411	\$0	\$4,411

\* = Not reported

## Total Expenditures by Project--Charter Schools

			General Projects	State and Federal Proj.	Total Project Expenditures
Liberty Traditional Charter School		078784 000	\$461,421	\$78,564	\$539,985
<i>Student count of</i>	93.8	<i>Per Student Amounts...</i>	\$4,921	\$838	\$5,759
Life Development Institute	*	078619 000	\$0	\$0	\$0
<i>Student count of</i>	7.4	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Life Enrichment Community School	*	078704 000	\$0	\$0	\$0
<i>Student count of</i>	115.6	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Mesa Arts Academy		078613 000	\$807,813	\$71,271	\$879,084
<i>Student count of</i>	164.8	<i>Per Student Amounts...</i>	\$4,902	\$433	\$5,335
Montessori Day Public Schools Chartered, I		078758 000	\$1,530,369	\$14,008	\$1,544,377
<i>Student count of</i>	317.2	<i>Per Student Amounts...</i>	\$4,825	\$44	\$4,869
Montessori Education Centre Charter Scho		078763 000	\$944,772	\$7,825	\$952,597
<i>Student count of</i>	199.3	<i>Per Student Amounts...</i>	\$4,740	\$39	\$4,779
New Horizon School for the Performing Arts		078771 000	\$489,695	\$6,814	\$496,509
<i>Student count of</i>	96.4	<i>Per Student Amounts...</i>	\$5,082	\$71	\$5,153
New School For The Arts		078652 000	\$1,425,139	\$46,286	\$1,471,425
<i>Student count of</i>	205.4	<i>Per Student Amounts...</i>	\$6,937	\$225	\$7,162
Ombudsman Educational Services, Ltd.		078661 000	\$1,129,138	\$0	\$1,129,138
<i>Student count of</i>	227.5	<i>Per Student Amounts...</i>	\$4,964	\$0	\$4,964
Omega Academy, Inc.		078603 000	\$3,318,264	\$161,408	\$3,479,672
<i>Student count of</i>	472.5	<i>Per Student Amounts...</i>	\$7,023	\$342	\$7,365
Phoenix Advantage Charter School, Inc.	*	078714 000	\$0	\$0	\$0
<i>Student count of</i>	869.8	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Phoenix Birthing Project dba The Village H		078719 000	\$997,294	\$258,863	\$1,256,157
<i>Student count of</i>	158.9	<i>Per Student Amounts...</i>	\$6,277	\$1,629	\$7,906

\* = Not reported

## Total Expenditures by Project---Charter Schools

			General Projects	State and Federal Proj.	Total Project Expenditures
Phoenix School of Academic Excellence, T	078776	000	\$524,580	\$24,277	\$548,857
<i>Student count of</i>	31.0	<i>Per Student Amounts...</i>	\$16,911	\$783	\$17,694
Right Step, Inc.	*	078750	000	\$0	\$0
<i>Student count of</i>	144.3	<i>Per Student Amounts...</i>	\$0	\$0	\$0
S.A.G.E. (School for the Advancement of G	078770	000	\$591,047	\$28,460	\$619,507
<i>Student count of</i>	142.6	<i>Per Student Amounts...</i>	\$4,144	\$200	\$4,343
Salt River Pima-Maricopa Indian Communit	078656	000	\$628,025	\$89,454	\$717,479
<i>Student count of</i>	138.5	<i>Per Student Amounts...</i>	\$4,534	\$646	\$5,180
Scottsdale Horizons Charter School	078734	000	\$1,595,663	\$29,414	\$1,625,077
<i>Student count of</i>	286.8	<i>Per Student Amounts...</i>	\$5,564	\$103	\$5,667
Sequoia Schools, L.L.C.	078705	000	\$623,618	\$297	\$623,915
<i>Student count of</i>	118.0	<i>Per Student Amounts...</i>	\$5,287	\$3	\$5,289
Sonoran Desert School	078786	000	\$313,627	\$76,528	\$390,155
<i>Student count of</i>	57.6	<i>Per Student Amounts...</i>	\$5,444	\$1,328	\$6,772
Stepping Stones Academy	*	078781	000	\$0	\$0
<i>Student count of</i>	82.5	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Tempe Preparatory Academy	*	078761	000	\$0	\$0
<i>Student count of</i>	194.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Tertulia: A Learning Community	*	078747	000	\$0	\$0
<i>Student count of</i>	198.4	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Tesseract Charter School	*	078721	000	\$0	\$0
<i>Student count of</i>	0.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Twenty First Century Charter School, Inc.	078630	000	\$387,933	\$1,284	\$389,217
<i>Student count of</i>	77.1	<i>Per Student Amounts...</i>	\$5,032	\$17	\$5,049

\* = Not reported

## Total Expenditures by Project---Charter Schools

			General Projects	State and Federal Proj.	Total Project Expenditures
Valley Academy, Inc.		078618 000	\$2,245,030	\$30,487	\$2,275,517
<i>Student count of</i>	498.2	<i>Per Student Amounts...</i>	\$4,506	\$61	\$4,567
Ventana Academic Charter School		078609 000	\$363,583	\$0	\$363,583
<i>Student count of</i>	60.2	<i>Per Student Amounts...</i>	\$6,036	\$0	\$6,036
Victory High School, Inc.		078757 000	\$176,323	\$15,164	\$191,487
<i>Student count of</i>	21.0	<i>Per Student Amounts...</i>	\$8,388	\$721	\$9,110
Villa Montessori Charter School		078715 000	\$2,501,737	\$128,104	\$2,629,841
<i>Student count of</i>	440.6	<i>Per Student Amounts...</i>	\$5,678	\$291	\$5,969
Westwind Academy		078773 000	\$987,202	\$76,595	\$1,063,797
<i>Student count of</i>	209.8	<i>Per Student Amounts...</i>	\$4,706	\$365	\$5,071
Wilson Charter High School		078775 000	\$1,224,993	\$64,217	\$1,289,210
<i>Student count of</i>	208.4	<i>Per Student Amounts...</i>	\$5,879	\$308	\$6,187

## Mohave County

Kingman Academy Of Learning		088620 000	\$2,633,914	\$126,211	\$2,760,125
<i>Student count of</i>	776.7	<i>Per Student Amounts...</i>	\$3,391	\$163	\$3,554
Lake Havasu Charter School, Inc.		088750 000	\$500,912	\$104,504	\$605,416
<i>Student count of</i>	95.1	<i>Per Student Amounts...</i>	\$5,266	\$1,099	\$6,365
Young Scholars Academy Charter School		088755 000	\$870,372	\$29,224	\$899,596
<i>Student count of</i>	167.5	<i>Per Student Amounts...</i>	\$5,195	\$174	\$5,370

## Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
<b>Navajo County</b>						
Hopi Jr/Sr High School, Vocational Educati	*	098650	000	\$0	\$0	\$0
<i>Student count of</i>	655.0	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Northern Arizona Academy for Career Deve		098745	000	\$1,795,567	\$828,068	\$2,623,635
<i>Student count of</i>	334.4	<i>Per Student Amounts...</i>		\$5,370	\$2,476	\$7,846
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Shonto Governing Board of Education, Inc.	*	098747	000	\$0	\$0	\$0
<i>Student count of</i>	510.6	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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Shonto Governing Board Of Education, Inc.	*	098746	000	\$0	\$0	\$0
<i>Student count of</i>	77.2	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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<b>Pima County</b>						
Academy of Tucson, Inc.		108665	000	\$584,768	\$0	\$584,768
<i>Student count of</i>	114.7	<i>Per Student Amounts...</i>		\$5,099	\$0	\$5,099
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Accelerated Learning Center (Laboratory)	*	108767	000	\$0	\$0	\$0
<i>Student count of</i>	105.6	<i>Per Student Amounts...</i>		\$0	\$0	\$0
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BASIS School, Inc.		108725	000	\$796,635	\$1,069	\$797,704
<i>Student count of</i>	167.8	<i>Per Student Amounts...</i>		\$4,748	\$6	\$4,754
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Calli Ollin Academy Charter School		108661	000	\$559,669	\$29,870	\$589,539
<i>Student count of</i>	94.6	<i>Per Student Amounts...</i>		\$5,918	\$316	\$6,234
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Charter Foundation, Inc.		108662	000	\$2,074,752	\$212,321	\$2,287,073
<i>Student count of</i>	419.1	<i>Per Student Amounts...</i>		\$4,951	\$507	\$5,457
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\* = Not reported

## Total Expenditures by Project---Charter Schools

			General Projects	State and Federal Proj.	Total Project Expenditures
Davis Education Center	108664	000	\$373,310	\$138,084	\$511,394
<i>Student count of</i>	80.1	<i>Per Student Amounts...</i>	\$4,660	\$1,724	\$6,384
Desert Springs Academy	108771	000	\$338,073	\$0	\$338,073
<i>Student count of</i>	83.8	<i>Per Student Amounts...</i>	\$4,036	\$0	\$4,036
EDGE School, Inc., The	108653	000	\$991,152	\$40,630	\$1,031,782
<i>Student count of</i>	194.0	<i>Per Student Amounts...</i>	\$5,108	\$209	\$5,318
Global Education Foundation	*	108721	000	\$0	\$0
<i>Student count of</i>	115.1	<i>Per Student Amounts...</i>	\$0	\$0	\$0
Great Expectations Academy	108770	000	\$364,193	\$7,543	\$371,736
<i>Student count of</i>	83.8	<i>Per Student Amounts...</i>	\$4,348	\$90	\$4,438
Ha:san Preparatory & Leadership Charter S	108726	000	\$734,185	\$156,029	\$890,214
<i>Student count of</i>	120.5	<i>Per Student Amounts...</i>	\$6,091	\$1,295	\$7,386
Hermosa Montessori Charter	108701	000	\$489,286	\$3,913	\$493,199
<i>Student count of</i>	108.0	<i>Per Student Amounts...</i>	\$4,530	\$36	\$4,566
Ideabanc, Inc.	108722	000	\$2,022,067	\$91,280	\$2,113,347
<i>Student count of</i>	379.3	<i>Per Student Amounts...</i>	\$5,331	\$241	\$5,572
Laurent Clerc Elementary School	108765	000	\$256,577	\$90,342	\$346,919
<i>Student count of</i>	28.1	<i>Per Student Amounts...</i>	\$9,121	\$3,212	\$12,333
Luz Academy of Tucson	108702	000	\$1,025,977	\$71,497	\$1,097,474
<i>Student count of</i>	188.1	<i>Per Student Amounts...</i>	\$5,454	\$380	\$5,835
Montessori Schoolhouse of Tucson, Inc.	108703	000	\$316,462	\$0	\$316,462
<i>Student count of</i>	66.2	<i>Per Student Amounts...</i>	\$4,780	\$0	\$4,780
Mountain Rose Academy, Inc.	108769	000	\$566,803	\$13,357	\$580,160
<i>Student count of</i>	112.9	<i>Per Student Amounts...</i>	\$5,021	\$118	\$5,139

\* = Not reported

## Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
New West Charter School, Inc.	*	108724	000	\$0	\$0	\$0
<i>Student count of</i>	102.7		<i>Per Student Amounts...</i>	\$0	\$0	\$0
<hr/>						
PPEP & Affiliates		108744	000	\$4,431,203	\$229,148	\$4,660,351
<i>Student count of</i>	835.1		<i>Per Student Amounts...</i>	\$5,306	\$274	\$5,580
<hr/>						
Presidio School		108663	000	\$1,409,437	\$69,190	\$1,478,627
<i>Student count of</i>	348.1		<i>Per Student Amounts...</i>	\$4,049	\$199	\$4,248
<hr/>						
Star Academy Charter Schools, Inc.	*	108704	000	\$0	\$0	\$0
<i>Student count of</i>	107.0		<i>Per Student Amounts...</i>	\$0	\$0	\$0
<hr/>						
Tucson Preparatory School		108768	000	\$347,003	\$85,190	\$432,193
<i>Student count of</i>	73.0		<i>Per Student Amounts...</i>	\$4,752	\$1,167	\$5,918
<hr/>						
Tucson Urban League, Inc.	*	108766	000	\$0	\$0	\$0
<i>Student count of</i>	136.0		<i>Per Student Amounts...</i>	\$0	\$0	\$0
<hr/>						
Tucson Youth Development		108660	000	\$456,123	\$25,891	\$482,014
<i>Student count of</i>	116.4		<i>Per Student Amounts...</i>	\$3,920	\$223	\$4,142
<hr/>						
Vision Charter Schools, Inc.		108705	000	\$275,736	\$21,504	\$297,240
<i>Student count of</i>	54.3		<i>Per Student Amounts...</i>	\$5,082	\$396	\$5,478
<hr/>						

## Pinal County

Casa Blanca Middle School		118701	000	\$1,058,778	\$94,848	\$1,153,626
<i>Student count of</i>	214.3		<i>Per Student Amounts...</i>	\$4,941	\$443	\$5,383
<hr/>						

\* = Not reported

## Total Expenditures by Project---Charter Schools

				General Projects	State and Federal Proj.	Total Project Expenditures
<b>Santa Cruz County</b>						
Mexicayotl Charter School		128649	000	\$683,825	\$330,555	\$1,014,380
<i>Student count of</i>	138.6	<i>Per Student Amounts...</i>		\$4,933	\$2,385	\$7,318
<hr/>						
Pimeria Alta, Inc.		128724	000	\$1,078,524	\$450,019	\$1,528,543
<i>Student count of</i>	226.6	<i>Per Student Amounts...</i>		\$4,759	\$1,986	\$6,744
<hr/>						
<b>Yavapai County</b>						
American Heritage Academy		138754	000	\$1,047,174	\$0	\$1,047,174
<i>Student count of</i>	190.6	<i>Per Student Amounts...</i>		\$5,495	\$0	\$5,495
<hr/>						
Baurau, L.L.C.		138701	000	\$769,287	\$89,021	\$858,308
<i>Student count of</i>	132.5	<i>Per Student Amounts...</i>		\$5,806	\$672	\$6,477
<hr/>						
Chester-Newton Charter and Montessori Sc		138753	000	\$393,718	\$34,119	\$427,837
<i>Student count of</i>	81.2	<i>Per Student Amounts...</i>		\$4,846	\$420	\$5,266
<hr/>						
Excel Education Centers, Inc.		138737	000	\$3,460,109	\$245,307	\$3,705,416
<i>Student count of</i>	806.2	<i>Per Student Amounts...</i>		\$4,292	\$304	\$4,596
<hr/>						
Franklin Phonetic Primary School, Inc.		138751	000	\$1,026,801	\$41,033	\$1,067,834
<i>Student count of</i>	184.2	<i>Per Student Amounts...</i>		\$5,576	\$223	\$5,798
<hr/>						
Groening Education, Inc.		138755	000	\$453,553	\$1,800	\$455,353
<i>Student count of</i>	87.7	<i>Per Student Amounts...</i>		\$5,175	\$21	\$5,195
<hr/>						
Mary Ellen Halvorson Educational Foundati		138757	000	\$429,208	\$2,060	\$431,268
<i>Student count of</i>	127.7	<i>Per Student Amounts...</i>		\$3,362	\$16	\$3,378
<hr/>						

\* = Not reported

## Total Expenditures by Project--Charter Schools

			General Projects	State and Federal Proj.	Total Project Expenditures
Mingus Mountain Academy	138651	000	\$610,898	\$31,884	\$642,782
<i>Student count of</i>	52.9		<i>Per Student Amounts...</i>	\$602	\$12,144
Mingus Springs Charter School	138712	000	\$768,084	\$29,681	\$797,765
<i>Student count of</i>	169.6		<i>Per Student Amounts...</i>	\$175	\$4,705
Mountain Oak Charter School, Inc	138652	000	\$255,687	\$105,841	\$361,528
<i>Student count of</i>	50.8		<i>Per Student Amounts...</i>	\$2,086	\$7,124
Painted Pony Ranch Charter School	138756	000	\$445,745	\$4,022	\$449,767
<i>Student count of</i>	95.9		<i>Per Student Amounts...</i>	\$42	\$4,692
Sedona Charter School, Inc.	138708	000	\$565,694	\$22,661	\$588,355
<i>Student count of</i>	108.0		<i>Per Student Amounts...</i>	\$210	\$5,448
Skyview School	138752	000	\$742,186	\$19,687	\$761,873
<i>Student count of</i>	145.8		<i>Per Student Amounts...</i>	\$135	\$5,227
Terra Rosa Charter School	138650	000	\$551,113	\$34,245	\$585,358
<i>Student count of</i>	100.9		<i>Per Student Amounts...</i>	\$339	\$5,803

## Yuma County

Educational Opportunity Center	148758	000	\$519,259	\$33,965	\$553,224
<i>Student count of</i>	94.8		<i>Per Student Amounts...</i>	\$358	\$5,839
Learn Center School, The	148757	000	\$325,153	\$18,114	\$343,267
<i>Student count of</i>	78.7		<i>Per Student Amounts...</i>	\$230	\$4,362

## State Totals

			\$145,785,160	\$7,274,551	\$153,059,711
<i>Student count of</i>	29,727.2	<i>Per Student Amounts...</i>	\$4,904	\$245	\$5,149

(Student count total based only on charter schools that reported project expenditures)

\* = Not reported

Arizona District Schools			999999	State Totals		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	221,537,832	3,515,117,850	-39,137,544	3,561,456,411	3,468,400,973	229,117,164
UNRESTRICTED CAP OUTLAY	169,699,881	181,859,562	38,901,357	318,982,279	183,730,615	206,730,185
SOFT CAPITAL OUTLAY		175,864,405	-407,841	184,152,157	150,164,552	25,292,012
DEFICIENCIES CORRECTION	2,770,522	28,426,941		118,043,034	26,852,541	4,344,922
BUILDING RENEWAL	49,209,841	89,710,452		136,712,888	57,867,825	81,052,468
NEW SCHOOL FACILITIES	12,446,606	118,431,934		330,144,752	112,346,608	18,531,932
ADJACENT WAYS	20,793,227	19,563,511	-55,446	32,968,750	15,465,791	24,835,501
DEBT SERVICE	349,131,867	566,043,236	-292,333	577,228,676	594,319,948	320,562,822
SCHOOL PLANT	34,224,343	19,033,188	-45,368	18,685,595	12,708,641	40,503,522
FEDERAL PROJECTS	60,365,465	310,597,508	-5,471,404	336,954,484	281,777,870	83,713,699
STATE PROJECTS	9,513,122	47,268,436		53,827,571	44,589,405	12,192,153
FOOD SERVICES	26,734,075	209,496,922	-3,974,078	217,252,945	197,985,084	34,271,835
OTHER	195,357,767	223,389,084	524,319	176,961,755	215,585,077	203,686,093
<b>TOTAL</b>	<b>1,151,784,548</b>	<b>5,504,803,029</b>	<b>-9,958,338</b>	<b>6,063,371,297</b>	<b>5,361,794,930</b>	<b>1,284,834,309</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	487,568,982	413,699,133	2,389,057	670,310,807	366,612,779	537,044,393
INTRGVMTL AGREEMENTS	4,055,573	20,028,420	29,113	21,059,823	17,474,298	6,638,808
INDIRECT COSTS	8,468,798	2,280,715	8,120,622	11,440,120	7,510,261	11,359,874

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,243,155,004	130,502,590	2,015,884,021	129,561,312	3,519,102,927
UNRESTRICTED CAP OUTLAY	86,051,510	5,053,911	76,820,164	13,933,977	181,859,562
SOFT CAPITAL OUTLAY	58,845,280	6,966,163	109,385,797	667,165	175,864,405
SCHOOL FACILITIES			236,569,327		236,569,327
ADJACENT WAYS	19,563,511				19,563,511
DEBT SERVICE	565,763,616		23,111		565,786,727
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	242,422,272		45,453,748	308,427,119	596,303,139
<b>TOTAL BY SOURCE</b>	<b>2,215,801,192</b>	<b>142,522,665</b>	<b>2,484,136,168</b>	<b>452,589,573</b>	<b>5,295,045,598</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>41.85</b>	<b>2.69</b>	<b>46.91</b>	<b>8.55</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	5,897,859	7,017,582
EMOTIONAL DISABILITY	33,352,593	32,341,803
HEARING IMPAIRMENTS	9,977,799	9,028,081
OTHER HEALTH IMPAIRMENTS	3,402,988	5,008,838
SPECIFIC LEARNING DISABILITY	157,776,697	153,854,993
MILD, MOD, SEV. MENTAL RETARDAT	54,088,142	51,217,863
MULTIPLE DISABILITIES	17,399,026	16,242,132
MULTIPLE DISABILITIES WITH SSI	6,367,521	5,507,186
ORTHOPEdic IMPAIRMENT	8,924,595	8,145,140
PRESCHOOL MODERATE DELAY	8,571,713	9,000,707
PRESCHOOL SEVERE DELAY	5,289,122	4,491,847
PRESCHOOL SPEECH/LANG DELAY	6,043,624	5,052,468
SPEECH/LANGUAGE IMPAIRMENT	47,497,309	40,719,784
TRAUMATIC BRAIN INJURY	596,945	533,046
VISUAL IMPAIRMENT	6,353,358	5,873,300
- SUBTOTAL	<b>371,539,291</b>	<b>354,034,770</b>
GIFTED	25,553,840	25,190,549
BILINGUAL EDUCATION	37,912,564	37,201,325
REMEDIAL EDUCATION	4,078,250	3,441,498
VOCATIONAL TECH ED	56,412,395	55,567,158
CAREER EDUCATION	406,379	384,977
- SUBTOTAL	<b>124,363,428</b>	<b>121,785,507</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>495,902,719</b>	<b>475,820,277</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	239	9	13,224
1	1,249	10	12,753
2	2,586	11	11,597
3	5,172	12	9,834
4	6,608	9-12	47,408
5	7,768	K-12	101,896
6	7,949		
7	10,508	<b>ACTUAL EXPENDITURES</b>	
8	12,381	K-8	16,624,309
K-8	54,460	9-12	8,757,645

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	3,905,013,801
LAND & IMPROVEMENTS	757,233,559
BUILDING & IMPROVEMENTS	6,639,310,289
FURNITURE, EQUIP, VEHICLES	1,434,251,739
CONSTRUCTION IN PROGRESS	883,307,846

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		26,877,738,240
-- SECONDARY		28,285,250,397
-- S.R.P.		703,108,055

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	546,350.492	548,439.285	1,798.430	550,237.715
1997 - 1998 HIGH SCHOOL	204,976.170	202,396.555	4,073.550	206,470.105
<b>1997 - 1998 TOTAL</b>	<b>751,326.662</b>	<b>750,835.840</b>	<b>5,871.980</b>	<b>756,707.820</b>
1998 - 1999 ELEMENTARY	563,400.385	562,246.921	1,451.633	563,698.554
1998 - 1999 HIGH SCHOOL	212,090.743	207,604.290	4,331.685	211,935.975
<b>1998 - 1999 TOTAL</b>	<b>775,491.127</b>	<b>769,851.211</b>	<b>5,783.318</b>	<b>775,634.529</b>
1999 - 2000 ELEMENTARY	575,678.394	574,243.320	1,539.000	575,782.320
1999 - 2000 HIGH SCHOOL	218,551.291	214,598.758	4,300.673	218,899.430
<b>1999 - 2000 TOTAL</b>	<b>794,229.685</b>	<b>788,842.078</b>	<b>5,839.673</b>	<b>794,681.750</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	2,548	311.92
TEACHERS	43,579	18.24
OTHER	3,463	229.47
SUBTOTAL	49,590	16.03
<b>CLASSIFIED --</b>		
MANAGERS	1,952	407.18
TEACH AIDS	9,208	86.30
OTHER	26,087	30.46
SUBTOTAL	37,246	21.34
<b>TOTAL STAFF</b>	<b>86,836</b>	<b>9.15</b>

FALL 1999 ENROLLMENT 832,823

TEACHER SALARIES \$1,517,601,811  
SUPERINTENDENT'S SALARY

<b>Arizona Charter Schools</b>	<b>999999</b>	<b>State Totals</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	155,058,199	163,248,713	145,785,160
FEDERAL PROJECTS	7,673,867	12,667,595	6,644,514
STATE PROJECTS	605,771	990,792	630,037
<b>Schoolwide Project Total</b>	<b>163,337,837</b>	<b>176,907,100</b>	<b>153,059,711</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,996,250	407,526	141,645,441	10,288,620	163,337,837
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>6.73%</b>	<b>0.25%</b>	<b>86.72%</b>	<b>6.30%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	3,000	1,395
EMOTIONAL DISABILITY	315,834	352,518
HEARING IMPAIRMENTS	115,429	123,843
OTHER HEALTH IMPAIRMENTS	55,312	39,209
SPECIFIC LEARNING DISABILITY	1,685,671	1,815,834
MILD, MOD, SEV, MENTAL RETARDAT	219,132	250,255
MULTIPLE DISABILITIES	156,743	119,956
MULTIPLE DISABILITIES WITH SSI	24,500	46,116
ORTHOPEDIC IMPAIRMENT	17,709	26,953
SPEECH/LANGUAGE IMPAIRMENT	543,623	652,646
TRAUMATIC BRAIN INJURY	0	12,222
VISUAL IMPAIRMENT	33,369	60,869
<b>- SUBTOTAL</b>	<b>3,170,322</b>	<b>3,501,816</b>
GIFTED	5,325	6,158
BILINGUAL EDUCATION	82,900	80,665
REMEDIAL EDUCATION	3,972	0
VOCATIONAL TECH ED	1,000	0
CAREER EDUCATION	1,000	0
<b>- SUBTOTAL</b>	<b>94,197</b>	<b>86,823</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>3,264,519</b>	<b>3,588,639</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	22
1	6	10	14
2	20	11	0
3	7	12	0
4	19	9-12	36
5	19	K-12	194
6	21		
7	29	<b>ACTUAL EXPENSES</b>	
8	37	K-8	6,828
<b>K-8</b>	<b>158</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	11,155,274
BUILDING & IMPROVEMENTS	26,553,014
EQUIPMENT	13,629,445
CONSTRUCTION IN PROGRESS	4,680,399

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	11,931.525
1997 - 1998 HIGH SCHOOL	9,082.308
<b>1997 - 1998 TOTAL</b>	<b>21,013.833</b>
1998 - 1999 ELEMENTARY	16,681.678
1998 - 1999 HIGH SCHOOL	12,009.073
<b>1998 - 1999 TOTAL</b>	<b>28,690.750</b>
1999 - 2000 ELEMENTARY	20,282.440
1999 - 2000 HIGH SCHOOL	14,890.385
<b>1999 - 2000 TOTAL</b>	<b>35,172.825</b>

<b>TEACHER SALARIES</b>	<b>\$38,804,233</b>
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<b>FALL 1999 ENROLLMENT</b>	<b>36,382</b>
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<b>Number of Sites:</b>	
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See data definitions on Page III-1