

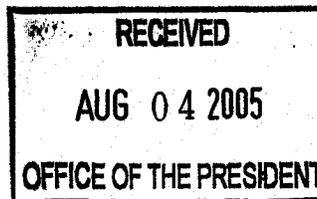
ARIZONA DEPARTMENT OF CORRECTIONS

# Arizona Department of Corrections



JANET NAPOLITANO  
GOVERNOR

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PHOENIX, ARIZONA 85007  
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DORA B. SCHRIRO  
DIRECTOR

July 28, 2005

*MB*

The Honorable Ken Bennett, President  
Arizona State Senate  
1700 West Washington  
Phoenix, Arizona 85007

Dear President Bennett:

Arizona Revised Statute § 41.1604.03 requires an annual report "...that contains a full and complete account of special services fund transactions relating to the inmate telephone system and the telephonic victim notification system for the preceding fiscal year." The enclosed report is provided accordingly for the fiscal year which ended June 30, 2005.

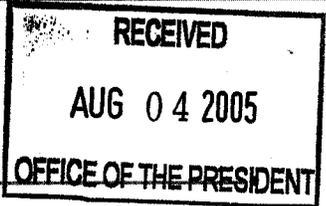
Should you have any questions regarding our submission, kindly contact me at (602) 542-5225 or Douglas Macfarlane, Division Director, Support Services Division, at (602) 542-1160.

Sincerely,

Dora Schriro

DBS/JMK:rm

Enclosures



## SPECIAL SERVICES FUND

### Establishment of Fund and Annual Report

A.R.S. § 41.1604.03 requires that the Arizona Department of Corrections (ADC)

- ▶ establish a special services fund and
- ▶ submit an annual report to the President of the Senate and to the Speaker of the House of Representatives, regarding special services fund transactions relating to the inmate telephone system and the telephonic victim notification system.

### Funding Sources

A primary funding source of the special services fund (commonly known as the inmate activities and recreation fund) is the inmate telephone system. This system, which is used by inmates for their personal phone calls, is a collect-call only system. The contracted long-distance telephone service provider allocates a portion of the revenues generated by these calls to the Arizona Department of Corrections (ADC). ADC deposits these revenues in the special services fund.

### Fund Uses

The special services fund is used to purchase items and services for the "benefit, education and welfare of committed offenders," and to pay the costs of a telephonic victim notification system.

### Victim Information Notification Everyday (VINE)

To assist in expediting the victim notification process as prescribed by A.R.S. §13-4413, Notice of Prisoner's Status, during Fiscal Year 1998 the VINE system was implemented in the Department. This system reflects the State's commitment to providing timely notification to crime victims and their families.

The VINE system uses computer-generated telephone calls which immediately notify all registered victims of an inmate's release or escape from custody. Registered victims may access the system 24 hours a day, 7 days a week to obtain additional inmate information such as the inmate's current location and sentence expiration date.

In September 2003, ADC renegotiated the VINE contract resulting in lower cost to ADC.

## Packet Contents

This packet contains the following information:

- ▶ Enclosure A shows the FY 2005 expenditures for VINE statistics regarding the number of VINE notifications made as well as the number of victim calls made to VINE.
- ▶ Enclosure B shows the FY 2005 commissions generated by the inmate telephone system and the expenditures charged against these commissions.
- ▶ Enclosure C details the expenditures listed in Enclosure B.
- ▶ Enclosure D details projected expenditures for FY 2006.

**ARIZONA DEPARTMENT OF CORRECTIONS**  
**INMATE ACTIVITIES & RECREATION FUND**  
**EXPENDITURES FOR**  
**THE VICTIM INFORMATION NOTIFICATION EVERYDAY (VINE)**  
**AND**  
**COMMISSIONS FROM**  
**THE AUTOMATED PUBLIC ACCESS PROGRAM**  
  
**FOR PERIOD ENDING JUNE 30, 2005**

EXPENDITURES	
VICTIM INFORMATION NOTIFICATION EVERYDAY (VINE)	
Fiscal Year 2005	\$64,999.92
Calls	
Incoming	Out Going Notifications
98,796	13,997

COMMISSIONS	
AUTOMATED PUBLIC ACCESS PROGRAM	
Fiscal Year 2005	\$0.00
Calls	
112,793	

ARIZONA DEPARTMENT OF CORRECTIONS  
INMATE ACTIVITIES & RECREATION FUND  
TELEPHONE COMMISSION AND EXPENDITURES

FOR PERIOD ENDING JUNE 30, 2005

<b>COMMISSION INMATE TELEPHONE SYSTEM</b>	
Fiscal Year 2005 - Commissions from Inmate Telephone Contract Revenue	\$4,464,286.57
<b>EXPENDITURES CHARGED AGAINST COMMISSION FROM THE INMATE TELEPHONE SYSTEM</b>	
Community Colleges	\$2,766,287.50
Paralegals	\$135,738.22
Victim Information Notification Everyday (VINE)	\$64,999.92
Visitation Teleconferencing	\$6,893.25
ASPC-Douglas TV Bunker Relocation	\$8,344.00
Supplies	\$8,144.27
Audio Visual – CATV 1000 Beds	\$110,400.62
Library	\$77,299.99
Assault Reimbursements	\$993,364.08
1000 Bed Start Up	\$279,215.00
Transfer to Correctional Services Florence-West	\$50,000.00
Transfer to Correctional Services Phoenix-West	\$34,400.00
ASPC- Douglas Rec Project	\$27,000.00
GED Testing	\$99,991.69
RSAT Grants Transfer	\$50,000.54
<b>TOTAL</b>	<b>\$4,712,079.08</b>

ARIZONA DEPARTMENT OF CORRECTIONS  
INMATE ACTIVITIES & RECREATION FUND  
DETAILS REGARDING  
TELEPHONE COMMISSION AND EXPENDITURES  
FOR FISCAL YEAR ENDED JUNE 30, 2005

<b>Community Colleges</b>	\$2,766,287.50
Inmate education contract due to general fund appropriation shortage.	
<b>Paralegals</b>	\$135,738.22
The Department ensures that all inmates have direct access to the courts in all legal claims involving direct appeals from the conviction for which they are incarcerated, habeas petitions, civil rights actions, or conditions of confinement. The Department facilitates this access by providing paralegal services to all inmates.	
<b>Victim Information Notification Everyday (VINE)</b>	\$64,999.92
The Department implemented a fully automated service that alerts victims upon the release of an inmate and provides vital custody status information via the telephone. The \$64,999.92 reflects this year's operating costs.	
<b>Visitation Teleconferencing</b>	\$6,893.25
To enable out-of-state inmates the ability to communicate with family members and legal representation.	
<b>ASPC-Douglas TV Bunker Relocation</b>	\$8,344.00
The relocation of existing TV bunkers by Satellite Management Services. ADOA transfer will reimburse the Activities & Recreation Fund for the payment of this invoice.	
<b>Supplies</b>	\$8,144.27
Printing expenses for Inmate Trust Accounts.	
<b>Law Library</b>	\$77,299.99
The Department provides law library supplies to inmates.	
<b>Audio Visual – CATV 1000 Beds</b>	\$110,400.62
Fiber line for changes to inmate television cabling located ASPC Douglas, ASPC Perryville and ASPC Tucson.	
<b>Assault Reimbursements</b>	\$993,364.08
Extraordinary expenses incurred by the Department for inmate assaults and self-inflicted injuries.	
<b>1000 Bed Start Up</b>	\$279,215.00
Set up of new units located at ASPC-D, ASPC-PV and ASPC-T.	

<p><b>Transfer to Private Institution</b></p> <p>Telephone revenue transferred to Florence-West institution to offset shortfall of their commissary income.</p>	<p>\$50,000.00</p>
<p><b>Transfer to Private Institution</b></p> <p>Telephone revenue transferred to Phoenix-West institution W&amp;B for revenues generated.</p>	<p>\$34,400.00</p>
<p><b>ASPC-Douglas Recreation Project</b></p> <p>Misc. Recreation field lighting, cameras and enclosures</p>	<p>\$27,000.00</p>
<p><b>GED Testing</b></p> <p>Program Services Division transfer of testing expenditures.</p>	<p>\$99,991.69</p>
<p><b>RSAT Grant Matching Funds</b></p> <p>Matching funds for RSAT Men, Women in progressive recovery.</p>	<p>\$50,000.54</p>



**ARIZONA DEPARTMENT OF CORRECTIONS  
INMATE ACTIVITIES & RECREATION FUND  
TELEPHONE COMMISSION AND EXPENDITURES**

**PROJECTED BUDGET FOR FY06**

<b>COMMISSION INMATE TELEPHONE SYSTEM</b>	
Fiscal Year 2005 – Beginning Balance	\$1,163,148.84
Interest (Earned throughout the year)	\$130,000.00
Inmate Telephone (Funds Deposited 07/05)	\$2,711,476.00
	<b>\$4,004,624.84</b>
<b>EXPENDITURES CHARGED AGAINST COMMISSION FROM THE INMATE TELEPHONE SYSTEM</b>	
FY05 Unpaid Obligations	\$600,000.00
Community Colleges	\$2,958,200.00
Law Library Supplies	\$80,000.00
Paralegals	\$140,000.00
VINE	\$65,000.00
Supplies	\$20,000.00
GED Testing	\$140,000.00
<b>TOTAL</b>	<b>\$4,003,200.00</b>

<b>Balance:</b>	<b>1,424.84</b>
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