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ECONOMIC ESTIMATES COMMISSION
REVENUE BUILDING - 1600 W MONROE - PHOENIX AZ 85007



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MEMORANDUM

DATE: August 17, 1995
TO: MARICOPA AND PIMA COUNTIES
FROM: ECONOMIC ESTIMATES COMMISSION
SUBJECT: ADJUSTMENTS TO EXPENDITURE LIMITATIONS DUE TO DISPROPORTIONATE SHARE FUNDING

Fiscal year 1994/95 expenditure limitations for Maricopa and Pima County were adjusted in August, 1994, pursuant to House Bill 2004, Chapter 4, Eighth Special Session, 1994. This adjustment dealt with expected federal funding for disproportionate share health services. The actual level of federal funding in fiscal year 1994/95 was lower than the expected level of federal funding. Originally, Maricopa County expected to receive \$69,223,300 and Pima County, \$16,843,600. Actual receipts were \$63,430,600 and \$15,203,100, respectively. The decreased level of funding changes the expenditure limitations for Maricopa and Pima Counties for fiscal year 1994/95.

Pursuant to House Bill 2005, Chapter 5, First Special Session, 1995, the same adjustment is to be made for fiscal year 1995/96. At this time, the expected level of federal funding is \$69,968,100 for Maricopa County and \$16,889,200 for Pima County.

The attached sheet presents the calculations corresponding to these adjustments. Session law directs the Economic Estimates Commission to adjust the county base limits using the 1991/92 inflation and population factors. The new expenditure limitation is calculated starting with the new base limit.

In summary, the correct expenditure limitation for Maricopa and Pima Counties for fiscal years 1994/95 and 1995/96 are:

	<u>Fiscal Year 1994/95</u>	<u>Fiscal Year 1995/96</u>
Maricopa County	\$386,666,684	\$395,365,204
Pima County	\$255,685,922	\$263,251,706

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**DISPRO SHARE ADJUSTMENTS TO EXPENDITURE LIMITATIONS FOR MARICOPA AND
PIMA COUNTIES**

New final fiscal year 1994/95 expenditure limitations for Maricopa & Pima counties

Adjustment to Base Limit for Dispro Share:

MARICOPA	\$63,430,600	/	(2,130,400/1,435,000)	/	1.8213	=	\$23,458,924
	\$141,035,737	-	\$23,458,924			=	\$117,576,813
PIMA:	\$15,203,100	/	(668,500/502,200)	/	1.8213	=	\$6,270,843
	\$93,755,872	-	\$6,270,843			=	\$87,485,029

"New " Final Expenditure Limitation for FY 1994/95

MARICOPA	\$117,576,813	x	(2,291,200/1,435,000)	x	2.0597	=	<u>\$386,666,684</u>
PIMA:	\$87,485,029	x	(712,600/502,200)	x	2.0597	=	<u>\$255,685,922</u>

New final fiscal year 1995/96 expenditure limitations for Maricopa & Pima counties

Adjustment to Base Limit for Dispro Share:

MARICOPA	\$69,968,100	/	(2,130,400/1,435,000)	/	1.8213	=	\$25,876,727
	\$141,035,737	-	\$25,876,727			=	\$115,159,010
PIMA:	\$16,889,200	/	(668,500/502,200)	/	1.8213	=	\$6,966,311
	\$93,755,872	-	\$6,966,311			=	\$86,789,561

"New " Final Expenditure Limitation for FY 1995/96

MARICOPA	\$115,159,010	x	(2,355,900/1,435,000)	x	2.0912	=	<u>\$395,365,204</u>
PIMA:	\$86,789,561	x	(728,425/502,200)	x	2.0912	=	<u>\$263,251,706</u>

The dispro share figures are provided by the Governor's Office of Strategic Planning and Budgeting.