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The Present and Future Use of Lottery
Revenues by Arizona's Cities
and Towns
(1981-82)

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SUMMARY

The present report represents an attempt to identify and document the types of public works projects that were partially or fully supported with revenues from the Arizona Lottery during fiscal year 1981-82. The study also attempted to determine the nature of future LTAF expenditures, as well as to describe the local community planning process that governed project selection.

The results of the study conclusively demonstrated that road construction and street maintenance and repair were the most prevalent types of projects supported by the cities and towns.

A city-by-city directory that describes in detail the projects supported by LTAF is included.

INTRODUCTION

As the Lottery celebrates its first anniversary, it is an appropriate time to begin to assess the effects of the lottery on the state and its residents. With the intensive media coverage provided to the winners of large monetary prizes, such as our four one million dollar winners and our other large prize winners of \$10,000, \$25,000, \$50,000 and \$100,000; it is easy to lose sight of the benefits from the lottery that all state residents realize. These benefits result from the millions of dollars of lottery revenue returned to the cities and towns of the state. Approximately 38% of all lottery revenues have been returned to residents of Arizona. This percentage exceeds by 8%, the Lottery's

minimum obligation of providing 30% of its gross revenues to the State of Arizona.

In 1981, during the first regular session of the 35th Legislature, a Local Government Transportation Assistance Fund (LTAF) was established by S.B. 1001 to facilitate the distribution of lottery revenues to Arizona's incorporated cities and towns. By law, the Lottery had a commitment to provide 190 million dollars of revenue to this fund over a ten year period. For fiscal year 1981-82, the distribution of the LTAF funds was governed by a formula that specified:

1. Cities and towns with a population of 10,000 or less were eligible to receive a \$10,000 LTAF block grant annually.
2. Cities and towns over 10,000 in population received the remaining funds (after the above allocation), with these funds being distributed on the basis of the population of the city or town.

In the second regular session of the 35th Legislature, H.B. 2039 was enacted which changed the design and allocation plan for the Local Transportation Assistance Fund. Effective for fiscal year 1982-83, \$20,500,000 will be provided by the Lottery to the LTAF. Distribution of the LTAF fund for fiscal year 1982-83 will be governed strictly by population for all 76 incorporated cities and towns in the state. Use of the LTAF funds for fiscal year 1982-83

is to be targeted strictly for transportation purposes for cities and towns under 300,000 in population. For communities above 300,000 in population (Phoenix and Tucson), LTAF funds must be utilized in the area of mass transit.

Effective in fiscal year 1983-84, the lottery's contribution to the LTAF fund will increase to 23 million dollars. While the distribution formula will remain the same, a city or town may exercise the option of utilizing 10% of its' LTAF share for cultural, educational, historical, or recreational uses -- if the LTAF contribution is matched by non-public monies and if lottery revenues to the LTAF fund meet or exceed 23 million dollars.

The primary purpose of the present study was to determine the effects of the receipt of lottery revenues on Arizona's cities and towns and their citizenry. In particular, the report attempted to establish how Arizona's incorporated cities and towns expended their shares of lottery revenue. The main product of the study is in Section 2 of this report. A directory of each incorporated city and town was prepared and it includes:

1. A summary of the fiscal year 1981-82 LTAF expenditures of cities and towns.
2. A project status report which indicates whether a project is ongoing or completed.

3. Background data concerning how the city or town identified needed projects.
4. An assessment by representatives of each city or town of projects that would have an excellent chance for support in the future.
5. An assessment of whether the cities or towns are likely to exercise the option of expending 10% of their lottery revenues for cultural, historical, recreational, or educational projects in the future.

In addition to the directory, we have also compiled summary statistics on the frequency with which general classes of projects were funded with LTAF monies. Similarly, statistics were also compiled describing future LTAF projects, whether cities and towns selection of projects conformed to a long-range improvement plan, and the percentages of communities that expected to utilize LTAF funds for cultural, educational, historical, or recreational projects.

METHODOLOGY

Sample. The sample for the study consisted of the 76 incorporated cities and towns who applied for and received LTAF funds for fiscal year 1981-82. Fifty-eight (58) of the 76 LTF fund recipients have populations under 10,000. The remaining

18 communities had populations above 10,000 and these communities constituted the major urban areas of the state.

Procedure. Data for the project were gathered via telephone interview and personal interview methodologies. All 58 of the smaller communities were surveyed by telephone. Ten of the communities over 10,000 in population were also surveyed by telephone. Personal interviews were conducted with the representatives of 8 cities and towns in and around the Phoenix metropolitan area. These included:

Glendale
Peoria
Mesa
Phoenix
Scottsdale
Apache Junction
Tempe
Paradise Valley

In the cases of the smaller rural communities, city clerks or city managers were selected as representatives of the communities. For the larger communities Assistant City Managers, Directors of Public Works or Transportation, or heads of Intergovernmental Relations were selected as representatives of the community. Data were collected during the month of June, 1982.

Interview Questionnaire. The interview protocol utilized in the study is shown in Appendix A. As can be seen, the general areas covered included:

1. Present uses of LTAF funds (fiscal year 1981-82).
2. Status of projects funded in 1981-82.
3. Future LTAF projects.
4. Other future uses of funds including the possibility of allocating funds for cultural, social, recreational, historical or educational projects with the matching funds option.

The interview took approximately 15 - 20 minutes to complete.

RESULTS AND DISCUSSION

Statistical Results. For all subsequent statistical analyses, the sample of cities and towns was divided into two sub-samples. One sub-sample (sample size = 18) included those areas over 10,000 in population. The second sub-sample (sample size = 58) included those communities under 10,000 in population. From this type of analysis, it is possible to identify any differences that might distinguish the LTAF expenditures of larger cities from smaller, rural communities.

Nature of Fiscal Year 1981-82 Expenditures. Table 1 shows for large and small communities the types of projects funded by LTAF revenue. For both large and small communities, the majority of funds (65%) were allocated to street and road construction, repair, and maintenance.

The major differences between the small and large communities were in the areas of mass transit and signage and lighting projects. The larger communities (in part because of state statute) were more likely to adopt the former types of projects, whereas the smaller communities were more likely to support the latter types of projects.

Status of Fiscal Year 1981-82 Projects. Table 2 shows an overview of the stage of completion of projects supported by 1981-82 LTAF recipients. As can be seen, slightly more than one-half of the projects supported by small communities were completed during the fiscal year. In contrast, only 31% of the larger communities projects have been completed. The reasons for this disparity will be addressed later in this section of the report.

Types of Planning Utilized to Determine 1981-82 LTAF Projects. In Table 3, we attempted to establish the extent to which small and large communities' LTAF expenditures were governed or guided by two differing planning formats. One form of planning used by communities is "acute need planning." With this form of planning, the presence of highly visible and serious needs leads to a direct response on the part of the community.

The second form of planning is "chronic need planning." This planning process is one in which regularly occurring acute needs confronting the community have been recognized -- and the

resolution of these needs is accomplished through the formation of a long-range multi-year planning guide. The primary difference between the planning processes is that acute need planning is more reactive to very pressing problems, while chronic need planning acknowledges the occurrence, with regularity, of a variety of acute problems.

Table 3 shows the types of planning that are used by small and large communities for allocating LTAF funds. As can be seen, smaller communities were more likely to allocate their LTAF funds on the basis of acute need planning, while larger communities were more likely to be guided by chronic need planning processes.

The reason that this pattern emerged is likely due to the differences that characterize small and large communities. First, large communities typically have a larger tax base to support planning studies and planning personnel. Further, larger communities support planning programs, since their transportation problems tend to be more complex and harder to identify than the problems that beset smaller communities. Of course, the adoption of chronic, need-based, long-range transportation planning by larger communities makes it more likely that lottery generated LTAF revenues will be utilized in accordance with the long-range plan. Consequently, projects that are funded by larger communities tend to be larger, continuing pro-

jects as opposed to projects that are designed to address acute needs that require immediate attention.

FUTURE LTAF EXPENDITURES

Utilizing the general classes of LTAF projects that we used before, Table 4 shows for small and large communities the types of projects that have a high likelihood of being supported in the future. Future expenditures again seem to be concentrated in the areas of road construction and street repair. This is especially true for the smaller communities -- under 10,000 in population. Apparently, road and street repairs will continue to be a source of considerable concern for Arizona's communities. The priority afforded to street conditions can also be seen below.

PROJECTED USE OF THE FUNDS FOR SOCIO-CULTURAL PROJECTS

As noted earlier, in fiscal year 1983-84, cities and towns will be eligible to utilize 10% of their LTAF allocations for cultural, historical, recreational, or educational projects -- if matching non-public support is obtained.

Table 5 shows the percentages of cities and towns that are tentatively planning to utilize their 1983-84 allocation in this fashion. As of this time, the vast majority of towns and cities are either non-committal (maybe) or have no formal plans to utilize their LTAF funds in accordance with this option. Of those communities with plans, more larger communities than smaller com-

munities have considered this option. This difference may reflect the existence of more pressing street and road needs in smaller communities -- as opposed to larger communities.

CITY-BY-CITY DIRECTORY

The following section represents the specific project types and questionnaire responses of all 76 incorporated cities and towns in the state that received LTAF funds.

DIRECTORY

COMMUNITIES UNDER
10,000
IN POPULATION

ARIZONA CITY

Len Fuller, Manager
P. O. Box 2408 85223
466-5644

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Traffic and street lighting projects.	a. Continuing project for the next few years.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Incorporation of the town in September, left for street and transportation only minimal expenditures. Lottery funds were a source of revenue for Arizona City for transportation related projects.

FUTURE LTAF PROJECTS OR PURCHASES

Continued program for street lighting.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans at this time.

PROJECTED 1982-83 FUNDING: \$12,116.41

AVONDALE

Carlos V. Palma, Manager
525 North Central 85323
932-2400

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Engineering and planning fees for major street reconstruction.	a. Planning is in progress. Lottery funds will be supplemented with additional funds. Estimated project cost: \$82,000 - \$85,000.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

There was a need to complete a comprehensive five year plan for the reconstruction and paving of Avondale's streets.

FUTURE LTAF PROJECTS OR PURCHASES

Subsequent projects will very likely result from the five year plan:

- 1) Construction of Rielly Drive to Dysart 10th Street to Western Avenue - Van Buren.
- 2) Resurfacing of major streets - Residential from Central to Dysart - Western to Ludlow.
- 3) Reconstruction of Madden to Reilly - elimination of narrow streets.
- 4) Dysart from Buckeye to lower Buckeye.
- 5) Repaving and chip and seal operations.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

In committee at this time: Citizens Advisory Committee of Avondale will review potential projects and make recommendations.

PROJECTED 1982-83 FUNDING: \$82,337.18

BENSON

John Miner, Manager
Drawer A.G. 85603
586-2245

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Replacement of traffic signs - 40 ordered.	a. Projects are nearly com- pleted, with road improve- ments being a continuing, on-going process.
b. Tar and chips for chuck holes.	

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

High priority needs are identified by inspection.

FUTURE LTAF PROJECTS OR PURCHASES

Street reconstruction

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Street reconstruction is Benson's primary concern.

PROJECTED 1982-83 FUNDING: \$42,141.46

BISBEE

Jeffrey L. Frevdenberg, Administrator
118 Arizona Street 85603
432-5785

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. First allocation. Construction of 5 covered stalls at the airport.	a. Completed.
b. Partial payment for comprehensive study and evaluation of street conditions.	b. In progress.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

City Council reviews transportation related needs of Bisbee.

FUTURE LTAF PROJECTS OR PURCHASES

Street Renovation.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans as of this date.

PROJECTED 1982-83 FUNDING: \$70,560.40

BUCKEYE

Paul Mullenix, Manager
P. O. Box 157 85326
935-4532

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Seal coat and chip and seal operations for three residential subdivisions.	a. Completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

City manager makes recommendations which are forwarded to the City Council for review.

FUTURE LTAF PROJECTS OR PURCHASES

Street repair and maintenance.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Street improvements are urgently needed in Buckeye. The primary concern of the town is in this area.

PROJECTED 1982-83 FUNDING: \$38,929.24

CLARKDALE

Dalphe Atkinson, Clerk
P. O. Box 388 86324
634-7733

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Patching of streets in town. Main three downtown Sunset 1st North 1st, 2nd and 3rd South 5th through 7th Broadway.	a. Projected completion August, 1982.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Needs are identified via citizen input, requests.

FUTURE LTAF PROJECTS OR PURCHASES

Planning for fiscal year 1982-83 in progress.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Potential restoration of Clarkdale Memorial Club House.

PROJECTED 1982-83 FUNDING: \$14,890.79

CHINO VALLEY

Mildred Hennessey, Clerk
P. O. Box 206 86323
636-2646

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Partial payment for a road grader.	a. Thirty Thousand (\$30,000) - purchased.
b. Road reconstruction of road three (3) Northwest - road one (1) West.	

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Road 3 Northwest will be paved. Currently it is a health hazard. Dust levels from the road exceed standards set by State Health Department.

FUTURE LTAF PROJECTS OR PURCHASES

Upgrade all the roads as funds become available.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans at this time, as street and road repair are the number one priority.

PROJECTED 1982-83 FUNDING: \$29,100.26

CLIFTON

Manuel A. Perea, Administrator
P. O. Box 1415 85533
865-4146

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Patching and resealing streets. Chase Creek Riverside Drive Upper Shannon Hill	a. Phase I anticipated comple- tion mid-July.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Needed street projects were determined by an evaluation of the towns population centers, amounts of travel on streets and past flood conditions.

FUTURE LTAF PROJECTS OR PURCHASES

Increasing programs in the area of public safety.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Clifton might give some consideration to projects that promote tourism and the preservation of historical areas.

PROJECTED 1982-83 FUNDING: \$46,131.16

COOLIDGE

Gene Wieneke, Manager
P. O. Box 398 85228
723-5361

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Street maintenance. Chip and seal operations.	a. Completion expected - July, 1982.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Preservation and maintenance of streets is an ongoing process in Coolidge.

FUTURE LTAF PROJECTS OR PURCHASES

Street reconstruction and repair.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Coolidge could potentially consider recreational programs for June, 1983, pending council review.

PROJECTED 1982-83 FUNDING: \$68,516.45

COTTONWOOD

Steven Thompson, Manager
827 N. Main Street 86326
634-5526

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

Projects or Purchases Initiated

- a. Fiscal 1981-82 allocation for participation in the Verde Valley Transit Authority (bus system).

Projects or Purchases Status

- a. Completion date undetermined. Representative, town of Jerome is submitting proposal for federal funds.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Public council meetings were held to review suggestions and make recommendations concerning lottery revenue and other highway revenue.

FUTURE LTAF PROJECTS OR PURCHASES

Street improvements.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Under general discussion, possibly a recreational project of same type.

PROJECTED 1982-83 FUNDING: \$45,402.79

DUNCAN

Sharon Stearns, Clerk
P. O. Box 916 85534
359-2791

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Street repair on East Avenue.	a. Completion date June 30th, 1982.
b. Purchased road and street signs.	b. Completed.
c. Profile on Staduim Street.	c. Completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Needs are identified and prioritized by a planning process.

FUTURE LTAF PROJECTS OR PURCHASES

Street repair and maintenance.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans at this time. Street repair and construction due to some relocation occurring within town is Duncan's main concern.

PROJECTED 1982-83 FUNDING: \$10,000.00

EAGAR

Gail B. Lund, Manager
P. O. Box 78 85925
333-4128

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Overlaying streets. Butler Street Eagar Street Harles Street	a. Ongoing project, completion dependent on materials, and weather conditions.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Street projects are selected on a need basis.

FUTURE LTAF PROJECTS OR PURCHASES

Street/road maintenance and repair.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans at this time. Present street and road conditions are Eagar's major concern.

PROJECTED 1982-83 FUNDING: \$27,882.89

EL MIRAGE

Steven Boyd
12206 Well Street 85335
972-8116

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Road construction and street widening of Waddell Road - from two lanes to four lanes with sidewalks and storm sewers installed.	a. Completion date 1½ years currently in Phase 1 - total expenditure to be 1.2 million dollars.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Projects resulted from a plan adopted by the town council and the community of El Mirage to promote and attract business and industry.

FUTURE LTAF PROJECTS OR PURCHASES

Continuation of Waddell Road project and additional street/road construction.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans at this time, although perhaps programs of this type might be considered in the future.

PROJECTED 1982-83 FUNDING: \$45,840.63

ELOY

Ken Buchanan, Assistant to the Manager
628 North Main 85231
466-9201

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Paving of residential area on 1st Street.	a. Completion date November, 1982.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

City council determination - 1st Street was the only street not paved in Eloy.

FUTURE LTAF PROJECTS OR PURCHASES

Street maintenance and repair is Eloy's main concern.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans at this time. Eloy's primary concern will be with street conditions. Further, an additional set of projects might center around airport access improvement.

PROJECTED 1982-83 FUNDING: \$61,848.54

FLORENCE

Bill Joy, Manager
P. O. Box 490 85232
868-5889

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Street reconstruction. 1) Installation of street lights 2) Maintenance of older streets 3) Street name signs 4) Improvements of one and one-fourth miles of 1st Street.	a. Project under construction since last fiscal year - with additional funds completion is set for September 1st, 1982.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Streets are surveyed via a physical survey, and inspection by the Public Works Director. The Public Works Director's recommendations are then forwarded to the city council.

FUTURE LTAF PROJECTS OR PURCHASES

Florence's streets program is governed by a five (5) year capital improvement plan. The plan recommends an emphasis on rural transportation planning.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Future possibilities might include the formation of a Historical Preservation Zone. The town could identify a set of areas for registration with the National Register of Historical Properties.

PROJECTED 1982-83 FUNDING: \$34,307.33

FREDONIA

Barbara Kimball, Clerk
P. O. Box 217 86022
643-2641

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Seal and oil street operations on 1st East, 1st West and most intersections.	a. Completion set for September.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Street repair and maintenance needs are prioritized on a need basis.

FUTURE LTAF PROJECTS OR PURCHASES

Future street repair and maintenance.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Several projects might be considered in the future. Among them would be library facilities for Fredonia.

PROJECTED 1982-83 FUNDING: \$11,191.62

GILBERT

Edward G. Wohlenberg, Manager
119 N. Gilbert Road 85234
892-0802

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Street repair and reconstruction on Mesquite Street to Elliot Road.	a. Completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Streets for repair identified on the basis of need.

FUTURE LTAF PROJECTS OR PURCHASES

Gilbert anticipates using its revenues for the repair of Gilbert Road - Elliot to Western Canal. Catalina Street from Palo Verde to Elliot.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans at the present time, however, Gilbert has a very active Historical Society.

PROJECTED 1982-83 FUNDING: \$60,633.21

GLOBE

Mick Puhara, Manager
150 N. Pine Street 85501
425-7991

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

Projects or Purchases Initiated

a. Overlay applied to East Maple Street and South Hill Street.

Projects or Purchases Status

a. Completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Globe is engaged in a continuing process of identifying needed street repairs.

FUTURE LTAF PROJECTS OR PURCHASES

Continued street paving projects and improvements.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans at this time. Street conditions and necessary improvements are a major concern of Globe at this time.

PROJECTED 1982-83 FUNDING: \$66,278.12

GOODYEAR

George Post, Controller
119 N. Litchfield Road 85338
932-3910

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Sidewalks in residential areas are being constructed.	a. Completion expected by July 15th, 1982.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Lack of sidewalks in many residential areas necessitated decision.

FUTURE LTAF PROJECTS OR PURCHASES

The approval of future plans is still under consideration, pending completion and adoption of the budget for the next fiscal year.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Discussion limited until 1983.

PROJECTED 1982-83 FUNDING: \$29,294.63

GUADALUPE

Ralph Velez, Manager
9050 S. Avenida de Yaqui 85283
839-2415

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Van purchased for public transportation.	a. Purchase completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Resolution passed by city council following recommendations by town government personnel.

FUTURE LTAF PROJECTS OR PURCHASES

Public transportation related areas will be emphasized in Guadalupe.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans for projects of this type at this time.

PROJECTED 1982-83 FUNDING: \$44,768.53

HAYDEN

Glenda Huddleston, Clerk
8 West Pepper Place, Mesa 85201
356-7801

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Purchase of a dump truck for use in street maintenance and repair.	a. Purchased.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Needs are identified and presented to the town council.

FUTURE LTAF PROJECTS OR PURCHASES

Street construction and repair. Paving of unpaved areas: Hillcrest Lane and Utah Street.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Improvements in the economy are necessary before Hayden can consider projects, programs, or purchases of this type.

PROJECTED 1982-83 FUNDING: \$12,069.35

HOLBROOK

Paul Richards, Manager
P. O. Box 70 86025
524-6225

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Repair and repaving of existing roads and streets.	a. Ongoing project until fiscal year 1983.
b. New paving of unpaved roads.	

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Projects are and will be selected on the basis of a five (5) year, comprehensive study of sewer and water drainage improvements. Completion of streets now in process.

FUTURE LTAF PROJECTS OR PURCHASES

Road and street improvements.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans at this time. Street maintenance and road improvements are the primary concern of Holbrook.

PROJECTED 1982-83 FUNDING: \$56,934.04

HUACHUCA CITY

Terry McGriff, Clerk
500 N. Gonzales Boulevard 85616
456-1354

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Patching of selected city streets.	a. Completed.
b. Street signs purchase.	b. Completion expected within sixty (60) days.
c. Stripping projects.	

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Complaints from citizens are translated into recommendations for the town council.

FUTURE LTAF PROJECTS OR PURCHASES

Street signs project, highway safety. Stripping of selected streets in town. The town is considering the purchase of new breathalyzer equipment.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Last year, Huachuca City received a \$10,000 private donation for a new soccer field. If another donation of this type is obtained, the town might consider utilizing lottery funds for improvements and lighting for a baseball field.

PROJECTED 1982-83 FUNDING: \$16,934.74

JEROME

Lewis Currier, Clerk
P. O. Box 335 86331
634-7943

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

Projects or Purchases Initiated

- a. Lottery revenues were utilized for the Verde Valley Transit Authority - bus system serving Cottonwood, Clarkdale and Jerome.

Projects or Purchases Status

- a. Pending project approval, the completion time will be 2 - 3 months.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The Verde Valley Transit Authority was established two (2) years ago via a substantial operational program involving the State of Arizona's Office of Economic Planning and Development, federal highway funds and other funding sources. Jerome's share of lottery revenue was incorporated into the program.

FUTURE LTAF PROJECTS OR PURCHASES

The budget process for the town is not complete. However, strong consideration will be given to local street problems.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Several art galleries and cultural groups have made suggestions, although matching funds have not been pledged as of this date. Consequently, the use of funds in this fashion is very tentative.

PROJECTED 1982-83 FUNDING: \$10,000.00

KEARNY

Lawrence L. Lehman, Manager
P. O. Box 338 85237
363-5547

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Funds were held over until fiscal year 1982-83.	

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Due to lack of funds, several streets in Kearny are in need of chip and seal maintenance.

FUTURE LTAF PROJECTS OR PURCHASES

Chip and seal operations are projected for Kearny for the next 2 - 3 years.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

There are some needed improvements in the recreational area. Restroom facilities for parks are needed, as are additional parks improvements. Plans are very tentative at this time, however.

PROJECTED 1982-83 FUNDING: \$25,742.77

KINGMAN

Louis G. Sorensen, Manager
310 N. 4th Street 86401
753-5561

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Street lighting project.	a. Ongoing program.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

City council made determination to allocate lottery revenues for Kingman's street lighting budget.

FUTURE LTAF PROJECTS OR PURCHASES

General street improvements.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Selection and approval of projects of this type may occur in fiscal year 1983-84.

PROJECTED 1982-83 FUNDING: \$91,047.00

LAKE HAVASU

Delbert Self, Manager
P. O. Box 70 86403
855-2116

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

Projects or Purchases Initiated

- a. Lake Havasu allocated funds for a transportation study for a "mini-transit" system.

Projects or Purchases Status

- a. Twenty-eight thousand dollars (\$28,000.00) was allocated for the study. The study is still in the design phase.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The city council approved a proposal that would lead to the provision of community transportation services for Lake Havasu area residents.

FUTURE LTAF PROJECTS OR PURCHASES

The city will look at providing continued support for the mini-transit system.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Lake Havasu has no plans to utilize funds in these areas presently, but may utilize these funds in the future.

TOTAL 1981-82 REVENUES: \$116,000.00
PROJECTED 1982-83 FUNDING: \$156,447.39

MAMMOTH

Betty Walker, Clerk
P. O. Box 606 85618
487-2331

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Street improvements consisting of seal/coat operations on Verdugo and Partol Streets.	a. Recently completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The lack of funding in the past necessitated a delay in the improvement of several streets. The availability of lottery revenues permitted some of these improvements to be made following council approval.

FUTURE LTAF PROJECTS OR PURCHASES

Street improvements are Mammoth's top priority.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

There exist no plans at this time for Mammoth to utilize funds for this purpose. However, recreation programs are a future possibility if matching funds can be obtained.

PROJECTED 1982-83 FUNDING: \$18,686.12

MARANA

Dorothy Honeycutt, Clerk
12775 N. Sanders Road 85238
682-3401

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Street stripping project.	a. Project completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Streets are prioritized as to maintenance needs.

FUTURE LTAF PROJECTS OR PURCHASES

General street improvements.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Marana has no plans at this time.

PROJECTED 1982-83 FUNDING: \$18,442.64

MIAMI

Thomas E. McCoy, Coordinator
500 Sullivan Street 85539
473-2281

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

Projects or Purchases Initiated

- a. Materials and temporary help for the repair of streets, sidewalks in the downtown area and residential areas.

Projects or Purchases Status

- a. Continuous improvement program.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The town and town council acted in response to the depressed copper industry and resultant layoffs and initiated the project.

FUTURE LTAF PROJECTS OR PURCHASES

Sidewalk reconstruction in the downtown area is a likely project for the future.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Miami may utilize funds for these types of projects in the future.

PROJECTED 1982-83 FUNDING: \$26,714.62

ORO VALLEY

Patricia Noland, Manager
680 W. Calle Concordia 85704
297-2591

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Maintenance of existing roads and streets in town.	a. Continuous process.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The town engineer evaluates street conditions and makes recommendations to the council.

FUTURE LTAF PROJECTS OR PURCHASES

Lottery funds will be combined with other monies to support seal coat and overlay operations for the older streets in town.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

The Commission of the Arts is very likely to submit a proposal for funds from this funding source in the future.

PROJECTED 1982-83 FUNDING: \$14,890.79

PAGE

Jimmie W. Frost, Manager
P. O. Box HH 86040
645-8861

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Resurfacing of town streets.	a. October or November completion date dependent on completion of sub drains.
b. Sub drain construction.	b. August or September completion.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Streets are maintained on a need-priority basis.

FUTURE LTAF PROJECTS OR PURCHASES

Resurfacing of streets in town will receive top priority.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Page is unlikely to explore other areas until streets and water programs have been completed.

PROJECTED 1982-83 FUNDING: \$51,242.07

PARKER

John O'Ross, Manager
1314 11th Street 85344
669-9265

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

Projects or Purchases Initiated

Projects or Purchases Status

a. Resurfacing of Arizona Avenue with 1½" asphalt overlay. Two block area, curb to curb. Projected cost: \$100,000.00.

a. Out to bid until June 15th; projected completion time 60 - 90 days.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Visual inspections made by city council, city manager and public works director of all streets.

FUTURE LTAF PROJECTS OR PURCHASES

Construction and resurfacing of streets in Parker.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Parker has no plans for participation at this time. Maintenance, reconstruction, and resurfacing of streets are Parker's major concern.

PROJECTED 1982-83 FUNDING: \$24,914.14

PATAGONIA

Maxine Crehan, Clerk/Manager
P. O. Box 767 85624
394-2958

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Maintenance and repair of town streets: McKearon Avenue Duquesne Avenue	a. Tentatively set for middle of July.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The city council makes a determination of needed maintenance and repairs.

FUTURE LTAF PROJECTS OR PURCHASES

Patagonia will consider use of future LTAF revenues for public transportation for senior citizens.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

There is a possibility of Patagonia utilizing this revenue for parks and recreation programs.

PROJECTED 1982-83 FUNDING: \$10,000.00

PAYSON

Jack W. Monchein, Manager
303 N. Beeline Highway 85541
474-5242

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

Projects or Purchases Initiated

- a. Paving and widening of Ponderosa Street in front of Payson Hospital. Estimated cost: \$50,000.00 - \$60,000.00.

Projects or Purchases Status

- a. Project completion anticipated by September of 1982.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Ponderosa Street was selected for paving because the street was unable to accommodate emergency vehicles safely.

FUTURE LTAF PROJECTS OR PURCHASES

Several road paving projects are under consideration.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Payson may utilize funds in this fashion if non-public matching funds are forthcoming.

PROJECTED 1982-83 FUNDING: \$50,413.44

PIMA

Norlene Robinson, Clerk
P. O. Box 426 85543
485-2611

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Seal/coat operation on: 3 blocks of East 3rd Street, West 2nd and South Cottonwood Drive.	a. Completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Approval of the projects were provided by the city council.

FUTURE LTAF PROJECTS OR PURCHASES

Resolution passed by the city council calls for the following future projects:

- a) Paving of unpaved streets
- b) Widening of bridges
- c) Widening of sidewalks

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Pima may participate in this program. In terms of recreational programs, a swimming pool is needed and the local little league also has some needs.

PROJECTED 1982-83 FUNDING: \$15,766.48

PRESCOTT VALLEY

Fred Carpenter, Manager
P. O. Box 5456 86312
772-9207

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. First allocation purchased a treasury bill for use in next fiscal year.	a. Matured July 1st.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The city council approved projects that were within the guidelines set by the Local Transportation Assistance Fund.

FUTURE LTAF PROJECTS OR PURCHASES

Three hundred and fifty thousand dollars (\$350,000.00) tentatively earmarked for street improvements. Lottery revenues through LTAF will be utilized with other funds to:

- a) Pave Yavapai Road
- b) Overlay Navajo Drive
- c) Overlay Robert Road

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No projects planned at this time, however, Prescott Valley may consider proposals for projects such as these in fiscal year 1983-84.

PROJECTED 1982-83 FUNDING: \$24,038.45

SAFFORD

Carl Crawford, Assistant to Public Works Director
P. O. Box 272 85546
428-2762

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

Projects or Purchases Initiated

- a. Overlaying of 12th Avenue to El Paseo to Highland Canal installation of a concrete valley gutter for drainage.

Projects or Purchases Status

- a. After finalization of bid - thirty (30) day completion time.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Drainage problems and traffic conditions mandated the choice of 12th Avenue.

FUTURE LTAF PROJECTS OR PURCHASES

Drainage correction projects and street maintenance.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Drainage correction projects are Safford's main concern. However, Safford would entertain and consider parks and recreational improvement projects.

PROJECTED 1982-83 FUNDING: \$70,073.45

ST. JOHNS

Lee Waters, Manager
P. O. Box 606 85936
337-4517

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

Projects or Purchases Initiated

- a. Construction of new streets and overlaying of streets:
- 1) Apodoca Street - 400 feet
 - 2) 5th South to Highway to 2nd East - 586 feet
 - 3) 6th South to 1st East highway - 1470 feet
- Total projected cost:
\$150,000.00 - \$160,000.00.

Projects or Purchases Status

- a. Project under construction. Completion expected in several weeks.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

City council approves recommendations based on an evaluation of top priority street maintenance projects.

FUTURE LTAF PROJECTS OR PURCHASES

Upgrading and maintenance of streets. Paving projects for gravel streets.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans at this point in time. St. John's most pressing needs are in the areas of road and street repair and resurfacing.

PROJECTED 1982-83 FUNDING: \$34,258.22

SAN LUIS

Jess Vela, Manager
P. O. Box S 85349
627-8143

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Purchase of regulatory signs.	a. Purchase completed.
b. Street improvements.	b. Continuous process.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The San Luis city council passed a resolution for street maintenance and improvements.

FUTURE LTAF PROJECTS OR PURCHASES

San Luis will examine projects that emphasize street maintenance and repair.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

There is a possibility that San Luis will utilize funds to support recreational projects. In particular, the parks department requires funds for a basketball court and a back stop for a baseball diamond.

PROJECTED 1982-83 FUNDING: \$24,038.45

SHOWLOW

Bill Puz, Clerk/Treasurer
P. O. Box 468 85901
532-5724

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Overlay applied to North 22nd Avenue, North 4th and 5th Streets. Total cost: \$47,247.00.	a. Completed November 23, 1981.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The street superintendent made an evaluation of street conditions and proposed a set of recommendations on a priority basis. The recommendations were then submitted to the city council for approval.

FUTURE LTAF PROJECTS OR PURCHASES

- a) Paving of some unpaved streets
- b) Extending some streets
- c) Various overlay projects

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

There is a possibility that Showlow will utilize some funds via this option. For example, through society donations, Showlow has restored some historical sites.

PROJECTED 1982-83 FUNDING: \$43,991.05

SNOWFLAKE

Charlene Rogers, Clerk
P. O. Box A.E. 85937
536-4412

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

Projects or Purchases Initiated

- a. Street repair for Stentson Street - involving gutter, paving and curbing operations.

Projects or Purchases Status

- a. Estimated project cost - \$130,000.00. Completion of project dependent on revenues.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Street needs are identified and balanced against available revenue.

FUTURE LTAF PROJECTS OR PURCHASES

Stentson Street area.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No discussion or planning has occurred.

PROJECTED 1982-83 FUNDING: \$35,133.91

SOMERTON

Alice Fay Hunter, Clerk/Treasurer
P. O. Box 638 85350
627-8684

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Construction of sidewalks on one block of State Street.	a. Completed.
b. Cold and hot patches for chuck hole repair.	b. Continuous process.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The city council proposes and approves projects following requests from citizens and others.

FUTURE LTAF PROJECTS OR PURCHASES

Street improvements will be made in accordance with need-based priority. Chuck holes continue to be a real problem in Somerton.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans exist at this time, however, in the future the council might consider funding recreational projects (e.g., a park).

PROJECTED 1982-83 FUNDING: \$56,739.67

SOUTH TUCSON

William Ponder, Clerk
P. O. Box 7307 85725
792-2424

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. First allocation provided transportation for handicapped individuals for medical services.	a. Continuous program.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The city council reviewed and approved the project.

FUTURE LTAF PROJECTS OR PURCHASES

Continuation of transportation program for handicapped individuals.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans at this time.

PROJECTED 1982-83 FUNDING: \$64,381.48

SPRINGERVILLE

John Mulloy, Manager
P. O. Box 390 85938
333-2656

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Purchased a used tractor with mower - new sixil attachment.	a. Purchase complete.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Transportation safety related problems at airport runway due to vegetation growth. Rental equipment proved to be inadequate. The equipment will also be utilized along roadsides.

FUTURE LTAF PROJECTS OR PURCHASES

General street improvements and maintenance.

- a) Springerville will resurface several streets that are currently cinder.
- b) The town wishes to construct a culvert system to facilitate summer drainage.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

No plans at this time, although projects such as these might be considered in the future. At present street improvements are the major concern.

PROJECTED 1982-83 FUNDING: \$15,230.43

SURPRISE

Harold Yingling, Manager
P. O. Box 1307 85345
977-1307

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Street maintenance and repair of pot holes on several streets.	a. Completed improvements on many streets.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The city council makes a final determination of needed projects.

FUTURE LTAF PROJECTS OR PURCHASES

Continuous program of repaving and resurfacing of streets in town.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Surprise has no plans at this time for participation.

PROJECTED 1982-83 FUNDING: \$37,957.39

SUPERIOR

Mellie P. Bribiescas, Clerk
734 Main Street 85273
689-5752

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Slurry seal operations on most city streets.	a. Completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The recommendations of the street superintendent are received and approved by the city council.

FUTURE LTAF PROJECTS OR PURCHASES

General street repair and maintenance.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Superior will consider recreational projects or programs at a later date.

PROJECTED 1982-83 FUNDING: \$44,623.26

TAYLOR

Helen Capps, Clerk
P. O. Box 249 85939
536-7366

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

Projects or Purchases Initiated

- a. Sos project on Willow Lane.
- b. Overlay on Center Street.
- c. Road repair and seal coat operations.

Projects or Purchases Status

- a. Three year project will need additional revenues for completion.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Necessity warranted improvements on Willow Lane due to the many chuck holes in front of the school. Other projects were also selected on a need-priority basis.

FUTURE LTAF PROJECTS OR PURCHASES

The main concern of Taylor will be street improvements.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Taylor may consider proposals in this area at a later time. Presently, street improvements are the primary concern of the town.

PROJECTED 1982-83 FUNDING: \$19,173.07

THATCHER

Herbert Winsor, Clerk
P. O. Box 670 85552
428-2290

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Street resurfacing.	a. Continuous project.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

An inspection of town streets led to a need-priority ranking of projects.

FUTURE LTAF PROJECTS OR PURCHASES

Street reconditioning projects of all types.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Thatcher has no plans at this time.

PROJECTED 1982-83 FUNDING: \$33,284.33

TOLLESON

M. Esther Angulo, Clerk
9555 W. Van Buren 85353
936-7111

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Patching and general repair on: Taylor Filmore Jefferson Harrison and 95th Avenue	a. Completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The city council passed a resolution to improve street and highways in Tolleson.

FUTURE LTAF PROJECTS OR PURCHASES

Street projects on existing roadways to include: overlays, patching and chip and seal operations.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

In fiscal year 1983, Tolleson may consider a recreational program or project of some type.

PROJECTED 1982-83 FUNDING: \$45,061.10

TOLLESON

M. Esther Angulo, Clerk
9555 W. Van Buren 85353
936-7111

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Patching and general repair on: Taylor Filmore Jefferson Harrison and 95th Avenue	a. Completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The city council passed a resolution to improve street and highways in Tolleson.

FUTURE LTAF PROJECTS OR PURCHASES

Street projects on existing roadways to include: overlays, patching and chip and seal operations.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

In fiscal year 1983, Tolleson may consider a recreational program or project of some type.

PROJECTED 1982-83 FUNDING: \$45,061.10

TOMBSTONE

Doris A. Pulsifer, Clerk
P. O. Box 339 85638
457-3562

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Repaving of entire network of streets in town due to new construction.	a. Phase 1 completed - additional grant needed for total completion.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

New sewer construction mandates that streets be repaved.

FUTURE LTAF PROJECTS OR PURCHASES

Continued process of repaving the streets in town following sewer construction.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Tombstone has no plans at this time. Streets are the primary concern.

PROJECTED 1982-83 FUNDING: \$16,447.79

WELLTON

Michael R. Thomas, Manager
P. O. Box 67 85356
785-3348

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Overlay on Williams Street.	a. Completion expected in June,
b. 29th Avenue East.	1982.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

An evaluation of street conditions by the city council led to the current and future projects.

FUTURE LTAF PROJECTS OR PURCHASES

Street improvements and right of way projects are projected for the next 5 - 6 years.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Wellton has no plans at this time. The exploration of these areas is unlikely until street improvements in Wellton are completed.

PROJECTED 1982-83 FUNDING: \$10,000.00

WICKENBURG

Betty Hardy, Clerk & Coney Orasco, Public Works Director
P. O. Box 1269 85358
684-5451

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Seal coat operations on majority of city streets.	a. Continuous process.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

City council provides approval of staff recommendations for specific street improvement needs.

FUTURE LTAF PROJECTS OR PURCHASES

Seal coat operations for maintenance of city streets will continue into the future.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Wickenburg currently has no plans to utilize funds in this fashion.

PROJECTED 1982-83 FUNDING: \$36,302.18

WILLCOX

Ted Wolverton, Manager
151 West Moley 85643
384-4271

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Road stripping, regulatory signs and general maintenance on: Arizona Street Bisbee Street El Paso Street	a. Project completion expected at the end of June, 1982.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

A resolution passed by the city council led to these projects.

FUTURE LTAF PROJECTS OR PURCHASES

Stripping, posting signs, and general maintenance on selected city streets.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Willcox has no plans to utilize funds for these type of projects.

PROJECTED 1982-83 FUNDING: \$32,408.64

WILLIAMS

Jack Bradshaw, Manager
113 S. 1st Street 86046
635-4413

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Building box coverts for three (3) bridges - \$310,000.00.	a. Completion by end of summer.
b. Forty to fifty blocks of hot alsphalt overlay.	b. Five to six years for comple- tion.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Needs are prioritized and acted upon by the city council.

FUTURE LTAF PROJECTS OR PURCHASES

Payments for hot alsphalt overlay projects will require 5 - 6 years.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

There is a possibility that Williams might utilize these funds for a historical project. A historical study is currently being conducted in Williams by researchers from Northern Arizona University. The focus of the study is to assess the potential for the historical restoration of the downtown area of Williams.

PROJECTED 1982-83 FUNDING: \$23,113.66

WINKLEMAN

Diana Gonzales, Clerk
P. O. Box 386 85292
356-7854

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Purchased street name signs.	a. The signs were recently delivered. Completion is expected in July, dependent on the receipt of replacement parts.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Lack of sufficient revenues prevented reconstruction projects in Winkleman. With additional revenues, street signs were purchased. The existing set of signs were faded and, in some cases, non-existent.

FUTURE LTAF PROJECTS OR PURCHASES

General street and road maintenance.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

The town council has not discussed this funding option as of this date.

PROJECTED 1982-83 FUNDING: \$10,461.20

WINSLOW

Dale O. Nelson, Finance Director
21 Williamson 86047
289-5533

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Restoration of airport fuel farm.	a. Completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Catastrophe at airplane fuel farm necessitated restoration of present facilities.

FUTURE LTAF PROJECTS OR PURCHASES

Future projects include:

- 1) Runway repair at airport
- 2) Radar guns for traffic safety program
- 3) Repair of airport sewage system
- 4) Completion of a bicycle path

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

There have been no concrete plans as of this date. However, Winslow has a cultural enrichment commission whose primary project includes a theater project.

PROJECTED 1982-83 FUNDING: \$78,200.17

YOUNGTOWN

Mary B. Cayton, Clerk
12030 Clubhouse Square 85363
933-8286

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. 113th Avenue repaved.	a. Completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The street commissioner developed a set of priorities for street improvements which was forwarded to the town council.

FUTURE LTAF PROJECTS OR PURCHASES

General repair and maintenance of streets.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Youngtown has no plans at this time. The primary concern of the town is the repair and maintenance of streets.

PROJECTED 1982-83 FUNDING: \$22,385.29

DIRECTORY

COMMUNITIES OVER
10,000
IN POPULATION

APACHE JUNCTION

J. James Tuvell, City Manager
1001 North Idaho Road 85220
982-8002

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. New street construction.	a. Complete.
b. Street repair.	b. Complete.
c. Street rehabilitation.	c. Complete.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Apache Junction's projects were determined by a long-term, five (5) year street improvement plan.

FUTURE LTAF PROJECTS OR PURCHASES

Fifty percent (50%) of LTAF revenues will be applied to street rehabilitation.

Fifty percent (50%) of LTAF revenues will be used to pave, improve "section line" roads first (major arteries), with secondary streets following.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Apache Junction will explore this possible revenue source. If citizens and the city council perceive that streets are adequate, the city might support a recreational project -- or funding for library facilities.

TOTAL 1981-82 REVENUES: \$74,000.00
PROJECTED 1982-83 FUNDING: \$104,380.78

CASA GRANDE

John Holmes, Manager
300 E. 4th Street 85222
836-7413

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Road reconstruction: Cottonwood Lane Canal Avenue Thorton Avenue	a. Projects are out for bid.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Public Works Director made street evaluations and advanced recommendations.

FUTURE LTAF PROJECTS OR PURCHASES

Road reconstruction is a priority area for Casa Grande.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Casa Grande has no plans in this area as of this date.

TOTAL 1981-82 REVENUES: \$110,000.00
PROJECTED 1982-83 FUNDING: \$151,387.63

CHANDLER

John Pinch, Administrative Assistant
200 East Commonwealth 85224
963-8111

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Chandler is currently engaged in the budget process - various streets are under consideration for slurry sealing.	a. Projects are subject to council approval. Completion date approximately June, 1983.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Public works office and citizens group council make recommendations for the needed projects.

FUTURE LTAF PROJECTS OR PURCHASES

The city council is presently considering an overall plan.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Chandler currently has no plans to utilize LTAF funds in these areas.

TOTAL 1981-82 REVENUES: \$223,000.00
PROJECTED 1982-83 FUNDING: \$324,282.82

DOUGLAS

Bill R. DaVee, Manager
425 10th Street 85607
364-8405

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Two inch (2") overlay with satin seal between 10th and 11th on "H" Avenue.	a. Completed.
b. Police cruiser ordered May 27, as part of highway traffic safety emphasis.	b. Expected delivery end of June.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

City council held public forums concerning transportation related problems confronting Douglas. The city council then selected priority areas for funding.

FUTURE LTAF PROJECTS OR PURCHASES

Airport project: An engineering study needs to be conducted for taxiway construction.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Several groups in Douglas have indicated that they may be submitting proposals for these LTAF funds. The Arts and Humanities Society and the Community Services department may submit proposals.

TOTAL 1981-82 REVENUES: \$97,000.00
PROJECTED 1982-83 FUNDING: \$130,268.82

FLAGSTAFF

John Roberts, Administrative Assistant
120 N. Beaver Street 86001
774-5281

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Combined with other revenues Flagstaff began street improvements and construction on numerous streets.	a. Continuous process.
b. Major construction was scheduled for Steve's Street. The state ordered the closing of Steve's Street due to a hazardous railroad crossing.	b. Completion by end of summer.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Flagstaff has adopted a five (5) year amendable street improvement plan. The staff makes recommendations for needed projects in accordance with the plan and submits the recommendations to the city council.

FUTURE LTAF PROJECTS OR PURCHASES

Future projects will stem from the five (5) year master plan.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Flagstaff has had some discussions about this option, but no definite plans have emerged.

TOTAL 1981-82 REVENUES: \$257,000.00
PROJECTED 1982-83 FUNDING: \$355,768.71

GLENDALE

Marion Porch, Intergovernmental Coordinator
Jack R. Hale - Finance Director
7022 N. 58th Drive 85301
931-5548

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Dial-a-Ride services for Glendale: \$500,700.00.	a. Regular maintenance schedule - continuous projects.
b. Street cleaning: \$150,000.00.	
c. Street maintenance (chip and seal): \$900,000.00.	
d. Highway and street construction and right of way acquisition: \$1,487,000.00.	
e. Airport runway repair: \$252,000.00.	

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The city manager makes the recommendations for projects to the city council. The city manager's recommendations stem from an amendable ten (10) year transportation plan prepared for the city.

FUTURE LTAF PROJECTS OR PURCHASES

General plans for future construction call for chip and seal operations on 59th - 67th North and South. Bridge construction on 59th Avenue and Canal (1.7 million). Current project: Work on 51st at Grand and Bethany Home Road straightening it out (completion eighteen months) and overlay on the airport runway. Most of these projects are supported with other revenues in addition to Lottery revenues.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Glendale has no plans to use its funds in these areas. The city is concentrating on street maintenance and other transportation related programs.

TOTAL 1981-82 REVENUES: \$716,000.00
PROJECTED 1982-83 FUNDING: \$1,000,491.95

LAKE HAVASU

Delbert Self, Manager
P. O. Box 70 86403
855-2116

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Lake Havasu allocated funds for a transportation study for a "mini-transit" system.	a. Twenty-eight thousand dollars (\$28,000.00) was allocated for the study. The study is still in the design phase.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The city council approved a proposal that would lead to the provision of community transportation services for Lake Havasu area residents.

FUTURE LTAF PROJECTS OR PURCHASES

The city will look at providing continued support for the mini-transit system.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Lake Havasu has no plans to utilize funds in these areas presently, but may utilize these funds in the future.

TOTAL 1981-82 REVENUES: \$116,000.00
PROJECTED 1982-83 FUNDING: \$156,447.39

MESA

Suzanne Gilstrap, Senior Administrative Asst./Legislative Liason
55 North Center Street 85201
834-2187

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Gilbert Road - University to McKellips Road: \$613,500.00.	a. Various stages of completion.
b. Broadway Road - Greenfield to RWCD Canal: \$666,000.00.	b. Various stages of completion.
c. Dobson Road - Guadalupe to Western Canal: \$308,000.00.	c. Various stages of completion.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Mesa has adopted a five (5) year capital improvement plan. Projects requiring funds are outlined in the plan. The public works department utilizes the plan to identify projects which are then reviewed by the city council.

FUTURE LTAF PROJECTS OR PURCHASES

Road construction - solely with LTAF funds.

- 1) Gilbert Road - Main Street to McKellips (carryover)
Engineering \$ 35,000.00
Construction \$315,000.00
\$350,000.00
- 2) Bridge construction - Val Vista Drive and Eastern Canal
Engineering \$ 39,000.00
Construction \$361,000.00
\$400,000.00
- 3) Broadway and Dobson - Intersection improvements
Engineering \$ 10,000.00
Construction \$ 90,000.00
\$100,000.00
- 4) Computerized traffic signal system
Construction \$450,000.00
- 5) Traffic signals \$210,000.00

Page Two

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Mesa has no plans to utilize funds in these areas at this time.

TOTAL 1981-82 REVENUES: \$1,162,000.00
PROJECTED 1982-83 FUNDING: \$1,578,595.39

NOGALES

Fidel A. Enciso, Assistant Administrator
City Hall 85621
287-6571

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Street patching on: Monte Carlo Western Avenue Crawford Street	a. Completed.
b. Street lights.	b. Completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The street superintendent presents recommendations for street improvements for city council consideration.

FUTURE LTAF PROJECTS OR PURCHASES

Improvements of district streets.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Nogales is very likely to appropriate funds for projects that fall within the scope of the program.

TOTAL 1981-82 REVENUES: \$119,000.00
PROJECTED 1982-83 FUNDING: \$163,747.52

PARADISE VALLEY

Mary Ann Brines, City Clerk
6401 E. Lincoln 85253
948-7411

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Road improvements on Tatum Boulevard - Tatum was widened, a center median added, and bicycle paths were added.	a. Completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The Tatum project was selected since it was one of the largest, budgeted street projects undertaken by the city.

FUTURE LTAF PROJECTS OR PURCHASES

Improvement districts in the town propose projects. The town provides twenty-five percent (25%) funding for the proposing districts' plans. With lottery revenues, the town may be able to increase it's matching fund share to fifty percent (50%).

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Paradise Valley has no plans in this area at present. Streets and roads are Paradise Valley's top priority.

TOTAL 1981-82 REVENUES: \$81,000.00
PROJECTED 1982-83 FUNDING: \$114,062.45

PEORIA

Jim Walker, Manager
Ron Brown, Financial Director
8355 Peoria Avenue 85345
979-4793

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Funds utilized for street maintenance on city streets.	a. Continuing process.
b. Contract with state for maintenance of landscaping on Grand Avenue.	b. Continuing process.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The city's staff makes recommendations which are then submitted for city council review and approval.

FUTURE LTAF PROJECTS OR PURCHASES

Employment of two (2) individuals for street improvements.

- 1) Future purchase of a new street sweeper.
- 2) Future purchase of a new hot asphalt patching truck (for use in extensive overlay projects).
- 3) Complete widening of Peoria Avenue from 73rd Eastward, approximately five hundred (500) feet.
- 4) Drainage crossing on 75th Avenue to SRP Canal.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Peoria presently has no plans to utilize LTAF funds in these areas.

TOTAL 1981-82 REVENUES: \$92,000.00
PROJECTED 1982-83 FUNDING: \$131,631.46

PHOENIX

Lin Wurbs, Assistant to the City Manager
Lester Colby, Phoenix Public Transit Administrator
17 South Second Avenue 85003
262-7959

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Operating support for scheduled transit and Dial-a-Ride: \$1,706,000.	a. Various stages of completion.
b. Operating support for Dial-a-Ride services for elderly and handicapped: \$243,000.00.	
c. Capital projects:	
1) Six bus bays in central corridor	
2) Retrofit of buses with air conditioners	
3) Bus shelters	
4) Maintenance items	
5) Downtown terminal expansion	
6) Refurbishment of ten older buses	
7) Local match for federal funds to build Metrocenter mini-terminal	
8) One-fourth cost for 1st Avenue/Central one-way pair which has bus lanes: \$2,328,000.00.	
d. Some capital improvement carry over to 1982-83 budget.	

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Phoenix is mandated by state law to expend its' LTAF funds on mass transit related projects. The transit department commissioned a ten (10) year planning study which guides the transit department decision-making and recommendations for projects.

FUTURE LTAF PROJECTS OR PURCHASES

Phoenix will contribute significant amounts of 1982-83 LTAF revenue into transit operations. As shown below, the majority of funds will go to the operating budget in an attempt to replace federal monies which are being withdrawn. The following represents a summary of expenditures for fiscal year 1982-83.

FUTURE LTAF PROJECTS OR PURCHASES (Cont.)

- a. Operating support: \$4,052,000
- b. Operating support Dial-a-Ride for handicapped and elderly:
\$272,000
- c. Transit capital projects:
 - 1) Paradise Valley park and ride lot.
 - 2) Supervisory vehicles and communications equipment: \$683,700
 - 3) Bus bays: \$200,000
 - 4) Expenditure of funds for operations will lead to enhanced service for riders -- many schedules will be intensified to reduce consumer waiting periods from thirty (30) minutes to fifteen (15) minutes:

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

The Phoenix city council has established an internal committee to formulate funding application procedures and a proposed evaluation process. The city anticipates significant numbers of proposals.

TOTAL 1981-82 REVENUES: \$5,832,000.00
PROJECTED 1982-83 FUNDING: \$7,883,248.23

PRESCOTT

Andy Tomlinson, Manager
P. O. Box 2059 86301
445-2059

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Prescott purchased an asphalt laying machine.	a. Purchase complete.
b. Street paving.	b. Continuous process.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Recommendations are acted upon by the city council.

FUTURE LTAF PROJECTS OR PURCHASES

Concentration will remain on road and street improvements.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

There exist some organizations and civic groups in Prescott that will undoubtedly submit proposals. All requests will be subject to the approval of the city council.

TOTAL 1981-82 REVENUES: \$147,000.00
PROJECTED 1982-83 FUNDING: \$199,562.75

SCOTTSDALE

Dennis D. Parker, Land & Property Management/Capital Improvement
Program Coordinator
3939 Civic Center Plaza 85251
994-2511

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Street overlay and resurfacing in: 5th Avenue area of city Hayden Road Shea & Cactus Various residential areas with older streets	a. Continuing projects.
b. Transit operations.	

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Scottsdale's street and transit programs are governed by a five (5) year improvement plan. The recommendations are considered by senior staff then they are forwarded to the city council for review and approval.

FUTURE LTAF PROJECTS OR PURCHASES

General street repair and perhaps transit related projects.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Scottsdale has no plans at this time.

TOTAL 1981-82 REVENUES: \$652,000.00
PROJECTED 1982-83 FUNDING: \$901,416.45

SIERRA VISTA

Sherri Weiss, Public Works Department
2400 E. Tacoma Street 85635
458-3315

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Street refurbishment for Fry Boulevard - three miles long: \$177,000.00 estimated projected cost.	a. Completion anticipated by September, 1982.
b. Thirteen thousand (\$13,000) for Sulzer division - paving project.	b. Completed.

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

The city council reviews and approves all projects.

FUTURE LTAF PROJECTS OR PURCHASES

Street and road improvements will have top priority.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Sierra Vista has no plans in this area at this time.

TOTAL 1981-82 REVENUES: \$192,000.00
PROJECTED 1982-83 FUNDING: \$249,976.19

TEMPE

James Alexander, Management Services Director
31 E. 5th Street 85281
968-8221

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Tempe has not expended it's 1981-82 allocation.	

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Council is currently hearing plans for capital needs and is reviewing a new capital improvement plan.

FUTURE LTAF PROJECTS OR PURCHASES

Street construction and repair projects.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

There is a good possibility that Tempe might utilize revenues for these types of projects in the future -- particularly in the area of the fine-arts. It is unlikely however, that such projects will utilize the entire 10% of Tempe's funds.

TOTAL 1981-82 REVENUES: \$788,000.00
PROJECTED 1982-83 FUNDING: \$1,177,620.31

TUCSON

Ruben Suarez, Budget and Research Director
250 West Alameda 85726
791-4551

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Capital improvement projects for transit system: 1) Bus washer 2) Bus Ramada 3) Computer software for routing purposes	a. Projects ongoing.
b. System operating expenses.	

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Recommendations from the Transit Department are presented to city council for review and approval. Tucson is also mandated by state law to expend its share of LTAF revenues in the area of mass transit.

FUTURE LTAF PROJECTS OR PURCHASES

In 1982-83, the majority of Tucson's LTAF allocation will be provided for operating expenses due to the withdrawal of federal funds.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

There are no plans at this time being considered by the city of Tucson.

TOTAL 1981-82 REVENUES: \$2,438,000.00
PROJECTED 1982-83 FUNDING: \$3,383,957.15

YUMA

Severo Esquivel, Administrator
180 W. 1st Street 85364
783-1271

PROJECTS OR PURCHASES SUPPORTED IN PART OR IN FULL BY LOTTERY REVENUE

<u>Projects or Purchases Initiated</u>	<u>Projects or Purchases Status</u>
a. Reconstruction of twenty (20) blocks of residential area.	a. Projects are in various stages of completion.
b. Resurfacing of five-six blocks of residential areas.	
c. Widening of 1st Avenue, two blocks.	

LOCAL PROJECT AND PURCHASING PLANNING PROCESS

Already formulated five (5) year operational capital improvement program. Allocation of lottery revenues into the existing program will accelerate completion.

FUTURE LTAF PROJECTS OR PURCHASES

Street improvements, repair, and maintenance.

FUTURE CULTURAL, HISTORICAL, RECREATIONAL OR EDUCATIONAL PROJECTS

Yuma has no plans at this time. However, a possible project might involve the historical renovation of the River Park area of the city -- including the design of a steamboat attraction.

TOTAL 1981-82 REVENUES: \$324,000.00
PROJECTED 1982-83 FUNDING: \$418,492.93

TABLE 1

TYPES OF LTAF PROJECTS SUPPORTED BY FISCAL
1981-82 LTAF FUNDS

	STREET LIGHTING & SIGNAGE	ROAD CONSTRUCTION & STREET REPAIR	PLANNING & ENGINEERING	CAPITOL EXPENDITURES	MASS TRANSIT PROJECTS	FUNDS NOT ALLOCATED
l unities	13%	65%	4%	9%	9%	4%
er unities	0%	65%	4%	13%	13%	4%
unities	10%	65%	4%	10%	7%	4%

TABLE 2

PROJECT STATUS OF LTAF FUNDED
PROJECTS IN 1981-82

	PROJECT COMPLETED	PROJECT CONTINUING
Small Communities	52%	48%
Large Communities	31%	69%

TABLE 3

TYPES OF PLANNING PROCESSES THAT
GOVERN LTAF EXPENDITURES

	ACUTE NEED PLANNING	CHRONIC NEED PLANNING
Small Communities	78%	12%
Large Communities	18%	72%
All Communities	34%	66%

APPENDIX A

INTERVIEW QUESTIONNAIRE

City Name _____ Date _____ Interviewer _____

Contact Person: _____

Title: _____

Telephone: _____

Address: _____

Hello: I am _____ with the Administration Division of the Arizona Lottery. The reason that we are calling today is that the Lottery is attempting to compile a city-by-city directory of local community projects that are being funded with lottery-generated revenue. What we would like to do today, is to obtain some information for the directory for _____.
(Name of City or Town)

1. Could you tell me, in detail, what projects your city has started with lottery revenue?

Project Type

2. Could you tell me when (relist projects named) will be completed?

3. Could you give me a little bit of background information about how the ideas for the projects you listed were arrived at.

4. Could you give me an idea of what types of projects _____
_____ might support in the
(Name of City or Town)
future with its' share of lottery funds.

Project Type

5. As you may know, 10% of cities and towns lottery funds can be used for cultural, historical, recreational, or educational programs or projects in the future -- if these types of projects are supported with matching funds from non-public sources.

Does _____ have any plans to utilize a portion of its' funds in this way?

_____ Yes _____ No

If so, could you provide me with an idea of some projects of this type that _____ might support?
(Town or City)

List Projects

Thank you very much for your time and information, you have been very helpful. We intend to provide each city and town with a copy of the resultant directory. Would you be interested in receiving it? _____ Yes _____ No