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**STATE BOARD  
FOR  
SCHOOL CAPITAL FACILITIES**

**ANNUAL REPORT**

**FISCAL YEAR 1996-1997**

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**December 15, 1997**

State Board for School Capital Facilities  
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**STATE BOARD FOR SCHOOL CAPITAL FACILITIES**

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December 15, 1997

Members of the House and Senate  
1700 W. Washington  
Phoenix, AZ 85007

Dear Legislator:

Enclosed is the 1997 Annual Report of the State Board for School Capital Facilities which I am submitting to the Speaker of the House, the President of the Senate, and the Governor, as prescribed by ARS 15-1052B. Because school capital finance is a top legislative priority this year, we are sending a copy of our report to all members of the House and Senate so that you will be informed about the work of the Board and our analysis of school capital finance needs as you begin your deliberation of school capital finance proposals.

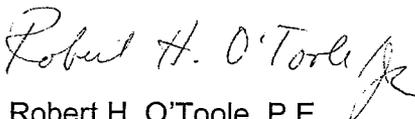
We are very pleased with the Board's accomplishments to date. We believe we have made good use of the monies available and that our financial and technical assistance to school districts has had a significant impact on the quality of school facilities and school buses in this state.

As the report indicates, we believe that there is a continuing need for the Board and its services as a supplement to almost any new school capital finance system, and we hope that you will support the continuation of the Board as part of the new school capital finance legislation.

If you or your staff have any questions or wish additional information, please feel free to call me at (520) 617-7492 or our Executive Director, Judy Richardson, at 258-6520, ext. 102.

Thank you for your support of the Board.

Sincerely,



Robert H. O'Toole, P.E.  
Board President

## **Preface**

### **Issues Created by the Repeal of the Board**

The State Board for School Capital Facilities was created in 1996 as the key component of a school capital finance program designed to address the unconstitutionality of the state's school capital finance system. When that program was deemed insufficient by the Court, the Legislature in 1997 enacted the "ABC bill" which created a formulaic capital assistance program to which Board's funding mechanisms became supplementary. The laws relating to the Board were modified somewhat to fit with the new system. As a result of a conditional repeal included in the ABC bill, the October 24, 1997 action by the Supreme Court deeming the system still unconstitutional triggered the automatic repeal of the Board on or about April 24, 1998. Although the Board has been repealed, its repeal will not take effect for some months, and the Board requests policymakers to consider several issues related to the pending repeal in order to decide whether it should be allowed to take effect as written.

#### Needed Services in a School Capital Finance System

The most obvious issue related to the repeal of the Board is the potential integration of the Board into a new school capital finance system. The Board provides several services that are likely to be needed in almost any new system. Although it would be possible to continue these services by assigning them to a different agency, such a transition would hamper program continuity and would be wasteful of state resources. The time, effort, and cost of creating a state agency is difficult to justify if it is to serve for less than two years and then its services have to be recreated by a different agency. The following are the primary services provided by the Board that are likely to be needed in almost any new school capital finance system:

1. Safety net. If the primary component of a new school capital funding system involves some sort of formula, it is unlikely that the formula will meet the actual capital needs of all school districts unless an extremely large amount of money is poured into it to assure that every district gets the amount that any district might possibly need. Having a Board with a source of money to supplement a formulaic allocation provides a more effective and cost-efficient program because extraordinary needs are met with supplemental discretionary funds. The eligibility and local share requirements prescribed by statute were developed when the Board was the primary source of capital assistance and would need to be revised to make this funding component an appropriate supplement to the rest of the system.

2. Technical assistance. Districts with few students (small districts) need technical assistance as much as they need financial assistance. Small districts that are building new or replacement buildings have relied heavily on the Board's staff for assistance in hiring and working with their architects to insure that the school will meet their needs while conforming to reasonable cost and size limits. Small districts have also been assisted with determining the most effective and efficient renovations and with selecting bid dates that will encourage the best bids.

3. Building Maintenance. In order to encourage the proper maintenance of school buildings and to prevent deterioration that leads to higher capital costs, the Legislature added a building maintenance inspection program to the Board's responsibilities. Since this program was part of the ABC bill which has already been repealed, it will not be implemented without additional legislation. The Board was planning to combine this program with technical assistance and training in the area of building maintenance in an effort to improve the quality of school building maintenance in the state.

4. Resource. The Board and its staff serve as expert resources to the Governor and the Legislature on capital needs of school districts. Staff has assisted in the development and drafting of school capital finance laws and other school finance laws, as well as with the defense of the state in school finance litigation.

#### Transitional Funding for Critical Needs

Although the Board has addressed all of the critical health and safety needs that were submitted in FY 1996-97, a new application process is underway to identify current critical health and safety needs (some will come from newly eligible school districts, others will come from districts which did not apply for assistance last year or which have newly developed problems). The Board will not be able to address these needs unless the repeal is rescinded and its spending authority is restored. These needs may remain unmet until new legislation can be enacted and implemented, and depending on the nature of the solution chosen, there might be considerable delay in the funding of these projects.

#### Completion of Projects in Process

Due to the length of time needed to design a new building and the fact that some districts delayed the start of the design process pending the outcome of bond elections, a number of approved projects will still be in the design or bid preparation process on April 24. It is estimated that approximately 122 projects with a state allocation of approximately \$51 million will still be unstarted or "in process." If the repeal is implemented as written, the responsibility for final approval and distribution of funds for these projects will be shifted to the Department of Education. The Department of Education does not currently have staff with the technical skills needed to continue this part of the program, and the repeal legislation did not give the Department of Education access to the Board's administrative appropriation to pay the costs of such work.

The issues of needed services, transitional funding, and completion of projects in process are addressed in the Board's legislative recommendations which begin on page 9 of the report.

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## Introduction

ARS 15-1052B requires the State Board for School Capital Facilities to submit an annual report each December 15 to the Speaker of the House, the President of the Senate, and the Governor. The report must include the following information:

1. Monies distributed in the previous fiscal year
2. Monies received in the previous fiscal year
3. Details on each project funded in the previous fiscal year
4. Recommendations for legislation, if any

Because of the time needed to get the Board operational and to process and approve the first waves of applications, the amount of monies actually distributed in the previous fiscal year (FY 1996-97) was small. This report includes not only that information, but also information on all of the projects approved for both fiscal years (FY 1996-97 and FY 1997-98), as well as monies distributed to date in the current fiscal year (FY 1997-98). Detailed information on the projects approved is found in Part Three of this report and summary information is found in Section I of Part One.

Legislative recommendations related to the Board deal primarily with issues related to the repeal and are found in Section II of Part One. Fiscal recommendations relate to the state's school capital finance system as a whole and are found in Part Two.

**PART ONE**  
**THE STATE BOARD FOR SCHOOL CAPITAL FACILITIES**  
**AND THE SCHOOL CAPITAL EQUITY FUND**

The school capital reform bill of the fifth special session in 1996 established a School Capital Equity Fund to assist school districts with their capital needs, appropriated \$30 million of the State Land Trust Fund interest earnings per year to the fund, and established the State Board for School Capital Facilities to distribute the monies in the fund. During the seventh special session later in the year, an additional \$70 million from the State General Fund was appropriated for fiscal year 1996-97, so the total amount available in the School Capital Equity Fund for the first year of operation was \$100 million. Eligibility to apply for assistance was based upon low wealth, higher than average tax rates, or insufficient bonding capacity for the proposed project, which included many fast-growing school districts. The first priority for funding was critical health or safety conditions, but the law allowed the Fund to be used for other capital needs, as well.

In 1997 the Legislature enacted the "ABC bill" which created a formulaic capital assistance program to which Board's funding mechanisms became supplementary. The laws relating to the Board were modified somewhat to fit with the new system. The ABC bill contained a conditional repeal which was triggered by the October 24, 1997 action by the Supreme Court deeming the school capital finance system still unconstitutional. The conditional repeal included the repeal of the ABC bill on October 24 and the repeal of the original 1996 capital reform legislation (including the Board and the Fund) on or about April 24, 1998. The automatic repeal also prevented the Board from approving any more projects after October 24 and from allocating any more monies than had been deposited in the Fund as of October 24. Of the \$30 million appropriated to the Fund for fiscal year 1997-98, just over \$21 million had been transferred from the state land earnings prior to October 24. Thus, the total amount available to the Board for administrative expenses, technical assistance and financial assistance to school districts for the two fiscal years is approximately \$121 million.

**Section I. The Board's Operations to Date**

This section of the report describes the processes used by the Board to distribute monies from the School Capital Equity Fund and a summary of the amounts approved. It also includes a description of the system of priority ratings used to evaluate the level of need and a description of the technical assistance program.

Application Timelines

For FY 1996-97, the Board adopted an application timeline that resulted in applications being submitted in three waves, due as follows:

- September 20, 1996 -- expedited applications for critical health or safety conditions in selected buildings
- November 1, 1996 -- critical health or safety conditions as identified by the school district
- December 1, 1996 -- all other applications

A total of 88 eligible districts applied for assistance in one or more of these application groups. This represents 85% of the total of 103 eligible districts.

All of the applications were reviewed by the end of the fiscal year. The Board approved funding for the projects in relative priority order, with the highest priority projects receiving funding from the FY 1996-97 allocation and the lower priority projects receiving funding from the FY 1997-98 allocation. Of the \$121 million deposited before the fund was "frozen" by the conditional repeal, \$0.6 million was set aside each year for administrative expenses and technical assistance and \$0.4 million was set aside as a contingency against net project cost increases, leaving \$119.4 million to be allocated as financial assistance to school districts. (The total amount of approved projects is greater than this because some projects were declined by districts and the state assistance was then reallocated to the next project in line for funding.)

For FY 1997-98, new applications were limited to critical health or safety issues and were due November 3, 1997. Applications were received from 9 districts and are in the process of being reviewed. These projects cannot be funded unless the Board is given the authority to approve additional projects and to spend the remainder of the money appropriated for FY 1997-98 (approximately \$9 million).

#### Review Process and Priority Ratings

The review process included the following steps: 1) assigning a priority rating to the project, 2) determining the appropriate solution and the estimated total project cost, and 3) determining the amount of state and local funding. When determining the priority rating for a request for a new school due to growth or overcrowding, the Board utilized an "over-crowding threshold" of a specified amount of square footage/pupil for each size and type of school.

The classification and disposition of projects are as follows:

Critical. The term "critical" is used to mean conditions that qualify under ARS 15-1054.A.1 as "critical health, safety, fire safety, or other similar critical conditions or . . . a condition that, if not corrected, will lead to a critical health, safety, fire safety or other similar critical condition". The following problems are examples of critical conditions: major foundation settlement, structural frame failure, roof failure or leaking that can not be repaired, and failed plumbing systems. Growth in student population can also qualify as a critical condition if it has created serious overcrowding and the district has exhausted all other alternatives. The replacement or addition of pupil transportation equipment (buses) may also qualify as Critical projects. The Board has approved funding for all recommended Critical projects.

Priority 1. A priority rating of "1" is used for projects that are the most important and close to being critical such as essential facilities that are in disrepair but not failing. The following problems are examples of Priority 1 conditions: leaking roofs that can be repaired but are not in good condition, fire alarm systems that are working but are not maintainable due to lack of parts, heating, cooling and ventilation systems that are working but have problems and are not maintainable due to lack of parts being available. New schools needed in districts that have exceeded the over-crowding

threshold in the current year also are rated Priority 1. The replacement or addition of pupil transportation equipment (buses) may also qualify as Priority 1 projects. The Board has approved funding for all recommended Priority 1 projects.

Priority 2. A Priority 2 rating is for projects that are clearly important but not critical, such as systems or facilities that are nonessential to the operation of a school facility, that are in a constant state of disrepair, or upgrades to systems or facilities in working condition. The following problems are examples of Priority 2 conditions: old roofs that have some leaks but are maintainable for an extended period of time, upgrading of lighting systems, or the replacement of floor coverings. The Board assigned a priority rank order to the Priority 2 projects, including buses, and has approved funding for all of the Priority 2 projects if sufficient monies become available. The lowest-ranked Priority 2 projects (approximately \$3 million) will only receive funding if monies become available from cost-savings or from monies returned by other districts.

Priority 3. A rating of Priority 3 is for legitimate projects that are not as urgent, such as upgrades to existing infrastructure systems to provide for new technology or new academic programs, or the construction of new facilities that are not essential to the operation of a school facility. The following problems are examples of Priority 3 conditions: upgrading of the phone system, addition of cabling for networking schools, or the construction of maintenance facilities. Some new or replacement school buses are also rated priority 3. A new school project is rated a Priority 3 if the district is projected to exceed the over-crowding threshold in the next 3 or 4 years. Priority 3 projects are eligible for future funding without reapplication should the Board be authorized to fund additional projects and should sufficient monies become available.

Hold. The classification of "Hold" is for a project that needs more information from the district before it can be rated. It is also used for teacher housing and technology projects (computers, software, upgrades, networking, etc.) until these issues can be studied in greater depth. Requests for assistance with teacher housing totaling \$57 million were received from 7 districts. Eighteen districts requested technology projects which had a district estimated cost of \$48 million. Requests for new schools due to growth were initially classified as Priority 4 if the staff analysis indicated the need for the new school was not until FY 2001-02 or later; however, these requests were later reclassified as "hold" pending periodic review of the district's enrollment growth. Projects on hold are eligible for future funding without reapplication if they receive a priority rating of 3 or higher, if the Board is authorized to fund additional projects, and if sufficient monies become available.

Local Share. Local Share projects were those that the Board felt should not be funded by the Board at this time because they could be completely funded with local money. These districts had sufficient bonding capacity or other resources to pay for the full cost of the projects and for nearly all of these districts, the wealth of the district resulted in a statutorily-prescribed local share of 100%. These projects (which are also rated as Critical, Priority 1, or Priority 2) are eligible for future funding without reapplication if the Board is authorized to fund additional projects, if these districts are still eligible for funding, and if sufficient monies become available.

Priority 4. A Priority 4 rating is used for projects considered not essential or not appropriate, or not fundable for some other reason such as the project has already been completed, costs less than \$10,000, or is for a non-capital item such as maintenance or library materials. The following problems are examples of Priority 4 requests: studies, cosmetic repairs, furniture upgrades, swimming pools, tennis courts, and sports arenas. These projects will not receive funding.

See Table 1 on page 6 for cost information on the applications received by priority ranking. The difference between the amount requested by the district and the total cost of the project as approved by the Board represents costs savings created by the technical review process and the statutory limitations on square footage per pupil for new construction. In some cases, districts underestimated the cost of the project, which caused the amount approved by the Board to be greater than the amount requested by the district. On average, however, the amount approved by the Board was about 20% lower than the amount originally requested.

Table 1 shows that the state share of critical health and safety projects was \$36 million, with \$60 million allocated to Priority 1 projects and \$24 million allocated to the highest-ranked Priority 2 projects. The remaining Priority 2 Projects have received preliminary approval contingent upon the availability of funding. This funding would come from monies unused by the prior-approved projects. For additional details on approved projects, see Part Three.

#### Distribution of Monies

After a project has been approved, monies are actually distributed after the project has been bid. For school buses, monies are distributed after the district submits a purchase order that matches the approved bus. For equipment and facilities, monies are distributed after the district submits the recommended bid. For a new school, the district may take more than a year after project approval to complete the design and bidding process. The time required depends on the district's readiness and experience. If the district was planning the project anyway and had already hired an architect at the time of approval, the project would move faster than if the district had to begin by learning how to hire an architect. For a sample timeline for the design and construction of a new elementary school, see Chart 1 on page 7. The activities performed by the Board and its staff are done concurrently and do not add time to the total process.

One of the reasons for funding the project after the design and bidding process is to insure that the proper amount of money is allocated to the project. Most projects have actually cost close to the initial estimate, but in a few cases the final costs were significantly higher due to unexpected conditions.

All facilities projects, whether renovation or new construction, require staff review and Application Committee approval of the bid package prior to requesting the bids, to insure that the project matches what was approved. For a major renovation or a new school, staff works with the district's architect throughout the design process to insure that there are no misunderstandings about the scope of the approved project. This early involvement has prevented some serious problems in cases in which the architects

thought the building could have more square footage per pupil than was actually approved.

**Table 1  
Status of FY 1996-97 Project Requests**

<b>Number of Projects</b>	<b>Project Class</b>	<b>District Requested Total Cost</b>	<b>Adjusted Total Cost</b>	<b>State Allocation</b>
<b>Funding Approved</b>				
82	C	\$ 64,054,753	\$ 55,348,942	\$ 35,583,450
123	1	\$ 130,010,617	\$ 96,105,500	\$ 59,794,815
19	2	\$ 57,769,461*	\$ 45,230,600	\$ 23,978,245
<b>Subtotal</b>		<b>\$ 251,834,831</b>	<b>\$ 196,685,042</b>	<b>\$ 119,356,510</b>
<b>Conditional Funding Approved</b>				
16	2	\$ 10,833,993*	\$ 9,171,100	\$ 3,047,600
<b>Subtotal</b>		<b>\$ 262,668,824</b>	<b>\$ 205,856,142</b>	<b>\$ 122,404,110</b>
<b>Other Projects</b>				
282	3	\$ 380,481,129	\$ 317,249,350	
116	Hold	\$ 415,466,930		
73	LS	\$ 25,255,986	\$ 20,153,500	
164	4	\$ 186,934,637		
<b>TOTAL</b>				
929		\$ 1,270,807,506		

Definition of Column Headings

**Number of Projects:** Number of eligible projects in each of the Project Classes as shown in the next column. Duplicate, non-eligible, projects combined with others and withdrawn projects are not included.

**Project Class:** Classification of project as determined by the State Board for School Capital Facilities. Priority 1, 2, and 3 projects are also called Classification (or Class) 1, 2, and 3.

**District Requested Total Cost:** Project cost as provided or revised by the applicant school district.

**Adjusted Total Cost:** Total cost of projects approved by the State Board for Classifications Critical, 1, 2, 3 and Local Share. Priority 4 and Hold projects were not reviewed for cost.

**State Allocation:** For Classifications Critical, 1, and 2 this is the total amount approved by the State Board through October 21, 1997.

\* Amounts are prorated based upon Adjusted Total Cost column amounts.

Note: Numbers may not exactly match other tables in this report because of time differences in analysis. Numbers are constantly in flux as costs are updated and projects may be split or combined to facilitate funding.

**Chart 1  
Time Line for Design and Construction of Typical Elementary School**

<b>No.</b>	<b>School District Task</b>	<b>Duration</b>	<b>School Capital Facilities Task</b>	<b>Duration</b>
	Bond Election if necessary	Unknown		
1	Preparation of Educational Specification	4 Weeks		
2	Approval of Educational Specification	2 Weeks	Review of Educational Spec.	1 Week
3	RFP for Architects	4 Weeks	Technical Assistance	
4	Architect Selection	2 Weeks	Technical Assistance	
5	Architect Approval by School Board	2 Weeks		
6	Architect Contract	2 Weeks	Technical Assistance	
7	Architect's Review of Educational Specification	2 Weeks		
8	Schematic Design	8 Weeks	Review of Schematic Design	2 Weeks
9	Approval of Schematic Design	2 Weeks		
10	Design Development	8 Weeks	Review of Design Develop.	2 Weeks
11	Approval of Design Development	2 Weeks		
12	Construction Documents	20 Weeks		
13	Approval of Construction Documents	2 Weeks	Review Project for Bid Approval	2 Weeks
14	Bidding Process	4 Weeks		
15	Award of Contract by School Board	2 Weeks	Review of Final Bid	2 Weeks
16	Building Permit Process (Concurrent with Bidding Process)( 8 Weeks)	0 Weeks		
17	Contract Notice to Proceed	1 Week		
18	Building Construction to Substantial Completion	56 Weeks		
19	Building Punch Out Phase	4 Weeks	Review of Final Change Orders	1 Week
20	Certificate of Occupancy	1 Week	Completion Report Submitted by School Board	
21	Building Preparation for Occupancy ( Concurrent with Punch Out Phase) ( 6 Weeks)	1 Week		
22	Building Occupancy			
	<b>Total Time</b>	<b>129 Weeks</b>	<b>Total Time for SCF Review</b>	<b>10 Weeks</b>
			<b>Total Additional Time</b>	<b>0 Weeks</b>

Due to the length of time needed to design a new building and the fact that some districts delayed the start of the design process pending the outcome of bond elections, a number of approved projects will still be in the design or bid preparation process on April 24, 1998, the estimated date of the Board's repeal under current law. It is estimated that approximately 122 projects with a state allocation of approximately \$51 million will still be unstarted or "in process." If the repeal takes effect as written, the responsibility for final approval and distribution of funds for these projects will be shifted to the Department of Education. (For a discussion of the problems that would be created by this transition, please see page ii of the Preface.)

### Technical Assistance

In 1997, the Legislature added a technical assistance component to the Board's responsibilities. Although some technical assistance is incorporated into the application review process, it was believed that a more comprehensive program of technical assistance was needed, primarily to help the smaller districts that do not have much experience with construction and renovation and lack construction specialists on their staff. The addition of the technical assistance program was included in the budget and thus was not repealed with the other 1997 legislative changes.

This program is available to any school district in Arizona needing information or advice about construction projects and the procurement of related capital equipment. The goal of this program is to improve the effective, efficient and economical use of funds for design, construction and renovation of school district facilities by providing information, training, and consultation.

The technical assistance program is not intended to replace the work of design or other professionals, but to enhance the districts' utilization of professional services. On projects that do not require a design professional, a district may need technical assistance to develop the solution to a facility problem and prepare it for bidding and implementation. Districts planning a bond election may request assistance with project definition.

Both specific and general technical assistance are available. The Board provides technical assistance specifically to individual districts through site visits as well as office and phone consultations. Although all school districts are eligible for specific technical assistance, priority for receiving such individual assistance is given to districts eligible for assistance from the School Capital Equity Fund. This assistance can have a significant impact on the success of a project. For example, one district, after working with its architect, had agreed to a design for a new school in which all of the classrooms were windowless. The Superintendent and teachers were uncomfortable with this decision, but had been influenced by the architect's confidence that this was the best way to design the building. The Superintendent consulted with the Board's staff, who informed him that the district did not have to accept windowless classrooms and that the project could be redesigned to include windows and still come within the approved cost and size limits. The staff worked with the Superintendent and the architect to redesign the building and both the district and the architect are happy with the result. In another case, staff was able to work with the architect to add classrooms by removing excessive exterior walkways.

Districts that are not eligible for financial assistance from the Board have been assisted with the development of a capital improvement programs, including establishing priorities, estimating costs, and identifying ways to reduce costs.

General technical assistance is provided to districts through workshops and written materials. Topics for workshops planned for the current fiscal year include how to hire a design professional and building maintenance. Publications planned for the current fiscal year include sample documents for hiring architects and engineers, a pre-construction meeting format, and a building maintenance checklist.

## **Section II. Legislative Recommendations**

The following legislative recommendations relate to the Board's operations and its repeal. The Board's fiscal recommendations relate to the state's school capital finance system as a whole and are found in Part Two.

### **1. Continuation of Services**

The Board believes that it should continue to serve as a needed component of Arizona's school capital finance system. Regardless of the mechanism chosen to equalize capital resources among school districts, smaller school districts will need technical assistance with issues related to school construction, renovation and building maintenance. The allocation of monies from the School Capital Equity Fund will also continue to be needed at some level as a supplement to help meet exceptional needs that are not covered by the other parts of the system. Although a new Board could be created to serve these functions or they could be assigned to an existing state agency, it seems most appropriate to continue the existing Board, making such changes as seem appropriate to fit the new system. The Board has gained significant knowledge and expertise from its first 18 months of operation and it would be wasteful not to build on this investment of time and money. The following items might be considered in crafting legislation to continue the Board:

- a. Ideally, the Board should be reconstituted or un-repealed in such a way as to allow a smooth transition between the two laws; it would be inefficient to require the Board to terminate and then attempt to restart it a short time later.
- b. If the Legislature does not wish to continue the Board as part of the new system, a short-term continuation would still be appropriate. The Board might be extended until the end of FY 1998-99 and allowed to expend the "frozen" \$9 million already appropriated to the Board for FY 1997-98. During this time period, the Board would continue to provide technical assistance, would continue the review and funding process for the projects already approved, and would address any new critical health or safety issues pending the implementation of the new system.
- c. In continuing or reconstituting the Board, the Legislature may wish to consider the implications of the Supreme Court ruling on the Constitutional Defense Council for boards with a majority of members appointed by the Legislature.

## 2. Programmatic changes

At this time, the Board is not recommending programmatic changes related to the distribution of monies from the School Capital Equity Fund (such as changes to eligibility, local share, or override requirements). Because the Board and the Fund are only part of the overall capital solution and are designed to supplement the other pieces, it is difficult to propose improvements when it isn't known what changes might be made in the other parts of the system. As proposed changes become known, the Board intends to provide input on the potential impact of those proposals on the laws affecting the Board. For example, the local share formula might need to be reconsidered or modified to better take into account any additional monies received by low wealth school districts through a new school capital formula.

Additionally, the 1997 law (now repealed) required the Board to contract with private building inspectors to ensure that each school building is inspected for building maintenance at least every five years. If this program were to be reconstituted, the Board would provide input on the specifics of the program. The Board was planning to combine this program with technical assistance and training in the area of building maintenance in an effort to improve the quality of school district maintenance in the state.

## 3. Technical changes

The following technical changes are recommended to the statutes relating to the Board and the School Capital Equity Fund if the repeal is rescinded or the statutes are re-enacted:

- a. Amend ARS 37-521 to delete the language that made the statutory appropriation from the State Land Fund to the School Capital Equity Fund subject to legislative appropriation. The Board has been informed that this additional appropriation requirement was not intended.
- b. Move the technical assistance program from session law to permanent law by amending ARS 15-1052 to add technical assistance to the Board's responsibilities and amending ARS 15-1054.M to increase the expenditure cap to 2% to include technical assistance.

## PART TWO

### SCHOOL CAPITAL FINANCE SYSTEM: ANALYSIS OF NEEDS

The purpose of this part of the report is to apply the information and experience gained by the Board to the needs of a school capital finance system for Arizona. This part will identify key types of capital needs and will provide an analysis of available data on capital needs in low-wealth school districts.

#### Types of Capital Needs

School district capital needs are often discussed as if they were a single entity that can best be funded in a single way. In reality, there are several different types of capital needs and a funding system that works well for one type may not work well for another. For example, bonding works well for new construction, but computer equipment and software are better purchased on a pay-as-you-go basis. A per pupil formula could work for technology but funding for school buses needs to take into account miles driven and road conditions. Teacher housing might be considered a special capital need that should be funded separately from other school capital projects. In addition, some “needs” may be considered “wants” and might be excluded from a basic funding system. The primary types of capital projects are as follows:

1. Facilities. Facilities projects include:
  - a) renovation and new construction of academic buildings, administrative buildings, sports and community facilities, and teacher housing
  - b) furniture, fixtures and equipment for new schools built for enrollment growth
  - c) replacement equipment for existing schools.
  
2. Transportation vehicles. Transportation vehicles include school buses as well as other vehicles.
  
3. Technology. Technology can have a facilities component (the wiring and infrastructure needed to support technology) as well as an equipment component (computers, software, televisions, satellite dishes, etc.). Technology also has a non-capital component: technical support (including repairs), teacher training, and curriculum development are needed to make effective instructional use of an investment in technology equipment.

#### Needs-Based Approach to Capital Funding

The law that created the State Board for School Capital Facilities utilized a needs-based approach to supplement the existing school capital finance system which depended heavily on bonding to finance school capital needs. By identifying needs in low-wealth districts and supplementing local resources to address the highest priority needs first, the system was designed to meet a minimum level of capital need, without defining that level. In practice, the level was whatever the amount of available funding would support. It was anticipated, however, that the Board would report on the amount needed to meet various levels of need so that in future years the Legislature could adjust the level of funding to meet the desired level of need.

The Board has estimated the cost of meeting various levels of need utilizing the Board's system for assigning priorities to requests. See pages 3 - 5 for a more detailed description of the types of projects that are considered critical health and safety issues (called Critical or Class C projects) and those that were designated Priority 1, 2 or 3 projects (also called Class 1, Class 2, and Class 3). For the purpose of analyzing general level of need, these classifications may be divided into two main groups:

Class C, 1 and 2: For facilities, projects that are clearly important to the functioning of academic buildings, including new schools needed to eliminate or prevent over-crowding. For bus requests, buses that are clearly needed to transport pupils to and from school.

Class 3: For academic facilities, projects that are legitimate but not essential. For non-academic facilities, projects such as administrative and sports facilities. For bus requests, bus purchases that are legitimate but not essential, such as activity buses.

Analysis by the Board has estimated that the level of funding allocated to the Board for the first few years (\$30 million a year plus an extra \$70 million the first year) would have been sufficient to meet the Critical, Priority 1 and most of the Priority 2 projects in the year in which they were identified. Priority 3 projects and technology requests could not have been funded without an increase in the funding level.

The ABC bill changed the basic structure of the capital assistance program from a needs-based system into one that reduced disparities in access to revenues. Despite this change in structure, the entire program could still have been evaluated from a needs-based approach to determine the amount of supplemental funding to be appropriated to the Board, and to evaluate the success of the program in meeting various levels of need. Taking the ABC monies into account, one could still have estimated the amount of funding needed by the Board to be able to assist low-wealth districts to meet a specified level of capital need. The ABC monies would not have reduced the amount needed by the Board on a dollar-for-dollar basis, because the ABC monies were a formulaic entitlement and thus were not targeted toward greatest need and did not require any cost evaluation. To the extent that some districts spent ABC monies on lower priority projects or spent more than was required to meet the need, those expenditures would not have reduced the amount of funding required by the Board to help districts statewide to meet a given level of need. It is estimated that the Board's review process and the statutory limits on square footage per pupil on Board-funded projects reduce the cost of meeting capital needs by an average of 20%.

Had the school capital finance system as amended by the ABC bill not been found unconstitutional and had the Board not been repealed, this section of the report would have contained recommendations for funding to meet various levels of need. Since it is not known if the Board will be continued, and if so, the nature of the system it would be supplementing, it is not possible to make such recommendations at this time. Instead, the Board is providing an estimate of the total cost of meeting the various priorities of need in low-wealth districts. It is hoped that this information will be useful in designing the next school capital finance system.

## Estimate of Capital Needs in Low-Wealth School Districts

Table 2 on page 14 shows the estimated capital funding needs of low-wealth school districts by type and priority level. Because the estimate is based on the review of actual applications for assistance from the School Capital Equity Fund, it only estimates the needs of those districts that are below the wealth threshold for assistance in the 1996 school capital reform law. Needs of wealthier districts have not been estimated, including the needs of fast-growing districts that have reached their bonding capacity.

These estimated needs are not intended to represent the total capital needs of these school districts; they do not include small items that districts are able to totally fund with their existing capital resources (bonding, capital outlay, capital levy, school plant fund, federal in lieu taxes, etc.). They include only those projects that are estimated to require a state subsidy. The state subsidy was estimated based upon the amount the Board would likely have funded as the state share had the current system continued. Thus, the subsidy column reflects the amount that might be added to the school capital finance system to supplement the existing capital resources for these districts.

These amounts are determined using the assumption that there is some evaluation or approval process. To the extent that districts are allowed to expend monies on their own priorities and do not have any external review of costs, the total system cost of meeting the various levels of need will be higher.

Funding needs for both buses and technology are shown in Table 2 as ongoing annual amounts. Although these amounts could be distributed to districts in the form of grants, it would also be appropriate to fund these capital needs through formula allocations. For buses, the formula would take into account a district's route miles and property wealth. For technology, the formula might allocate a per pupil amount adjusted for district property wealth. The adjustments for property wealth assume that the school capital finance system is designed to supplement the existing bonding system.

Table 2 also shows the projected annual revenue from the repayment of loans of approximately \$0.3 million a year.

Adding to the complexity of such estimates is the fact that under the Board's priority system, some projects change in priority over time. Thus, a Class 3 renovation that is not funded would eventually become a Class 2 renovation. Whether the policy decision was to fund projects with a priority of 2 or higher or to fund projects with a priority of 3 or higher, the renovation project would eventually be funded, the only question is when. To the extent that Class 3 renovation projects were funded, there would be fewer Class 2 renovation projects in subsequent years. Other Class 3 projects would not change priority; for example, all administrative projects were classified as priority 3 regardless of the details of the problem. If the funding level did not allow for assistance with at least some Class 3 projects, then administrative needs might not be met. In Table 2, the projection of Class 2 needs assumes that Class 3 projects are not funded. If Class 3 renovation and growth projects were funded, then subsequent costs for Class 2 projects could be reduced. Table 2 shows the total cost and estimate subsidy needed for Class 3 projects from the FY 1996-97 applications. (For a listing of the actual Class 3 projects, see Table A-1 in Appendix A.)

**Table 2**  
**ESTIMATED CAPITAL FUNDING NEEDS OF LOW-WEALTH DISTRICTS**  
**ASSUMING AN APPROVAL PROCESS FOR PROJECTS**  
**[millions of dollars]**

	FISCAL YEAR OF IMPACT			
	FY 1999		FY 2000	
	TOTAL COST	SUBSIDY	TOTAL COST	SUBSIDY
Class C and Class 1	\$ 32.0	\$ 20.0	\$ 11.0	\$ 8.0
Class 2 - Renovation	\$ 4.0	\$ 2.0	\$ 8.0	\$ 4.0
Class 2 - Replacement Building	\$ 11.0	\$ 5.0	\$ 16.0	\$ 8.0
Class 2 - Growth	\$ 26.0	\$ 18.0	\$ 31.0	\$ 22.0
Subtotal Class C, 1 & 2	\$ 73.0	\$ 45.0	\$ 66.0	\$ 42.0
<b>ONGOING ANNUAL AMOUNTS</b>				
Buses	\$ 8.0	\$ 3.0	\$ 8.0	\$ 3.0
Technology	\$ 20.0	\$ 10.0	\$ 20.0	\$ 10.0
<b>TOTAL</b>	\$ 101.0	\$ 58.0	\$ 94.0	\$ 55.0
Revenue from Loan Repayment		\$ 0.3		\$ 0.3
<b>GRAND TOTAL</b>	\$ 101.0	\$ 57.7	\$ 94.0	\$ 54.7

**FY 1997 UNFUNDED CLASS 3 APPLICATIONS**

The top portion of this Table assumes Class 3 Projects are not funded. If Class 3 renovation and growth projects were funded, then subsequent fiscal year costs for Class 2 renovation and growth projects could be reduced. Funding Class 3 academic upgrades and sports & administration would have no impact on the cost of Class 2 Projects.

	TOTAL COST	SUBSIDY	
Class 3 - Renovation	\$ 43.6	\$ 21.8	These become Class 2 Renovation & Replacement (above)
Class 3 - Growth	\$ 13.4	\$ 6.7	These become Class 2 Growth (above)
Subtotal	\$ 57.0	\$ 28.5	
Class 3 - Academic Upgrades	\$ 15.0	\$ 7.5	These remain Class 3
Class 3 - Sports & Administration	\$ 31.5	\$ 15.8	These remain Class 3
Subtotal	\$ 46.5	\$ 23.3	
<b>Total Class 3</b>	\$ 103.5	\$ 51.8	

Although the Table indicates that a subsidy of \$23.3 million would be needed for the last two groups of projects (academic upgrades and sports & administration), an alternative approach would be to provide a subsidy of \$15 million per year for these types of projects.

This Table includes those projects which require a subsidy. Other smaller projects are assumed to be funded at the local level without subsidy.

Table 2 does not include needs for teacher housing under the assumption that teacher housing ought to be funded in some manner other than from the equalized school capital finance system. As an indication of the magnitude of teacher housing requests, in the FY 1996-97 application process, 7 districts requested assistance with various teacher housing projects. The total cost as estimated by the districts was \$57 million, with a calculated state share of \$33 million. The Board did not fund any of these requests; they were placed on hold pending a study of the most appropriate method of funding teacher housing.

**PART THREE  
REPORT ON PROJECTS**

The following sections provide information on individual capital projects. The first section provides the information required by statute. The second section provides more detailed information on all of the capital projects approved by the Board.

**Section I. Information Required by Statute**

ARS 15-1052B requires that the annual report include, in part, the following information:

1. A detailed description of the amount of monies distributed from the school capital equity fund in the previous fiscal year, including separate descriptions of the amount distributed in the form of grants and the amount distributed in the form of loans.
2. A detailed description of the amount and sources of monies deposited in the school capital equity fund during the previous fiscal year.
3. A list of each capital project that received monies from the school capital equity fund during the previous fiscal year, a brief description of each project and a summary of the board's reasons for the distribution of monies for the project. This information shall include the amount of monies distributed for the project and separate description of the amount distributed in the form of grants and the amount distributed in the form of loans.

The required information is provided in Tables 3 and 4.

Table 3  
Sources of Revenue for the School Capital Equity Fund  
FY 1996-97

<b>Sources of Revenue</b>	<b>FY 1996-97 Actual</b>
Permanent State School Fund	\$ 30,000,000
General Fund	\$ 70,000,000
Loan Repayment from Districts	\$ -
Adjustment for Actual Cost (Payment from Districts)	\$ -
Gifts	\$ -
Donations	\$ -
Interest	\$ -
<b>TOTAL</b>	<b>\$ 100,000,000</b>

Table 4  
Distribution of Revenue from the School Capital Equity Fund  
FY 1996-97

District	School	Project Title	Project Class*	Approved Project Cost	Approved Distribution		
					Local Share	State Loan	State Grant
Chinle Unified	District	Voc. Ed. Facility	C	\$ 4,083,500	\$ 1,551,730	\$ -	\$ 2,531,800
TOTAL				\$ 4,083,500	\$ 1,551,730	\$ -	\$ 2,531,800

\* "Project Class" indicates the project's priority rating. The Board's reason for approving a project is based primarily upon its relative need as expressed by its priority rating (see pages 3-5 for a description of the priority rating system). A Technical Review Report on a project is prepared for the Board that provides information on the project in the form of project and cost observations and recommendations. The Board determines the amount of the state and local share based upon the local share percentage prescribed in statute. The Board may approve amounts that vary from the prescribed percentage based upon the district's financial condition.

In the case of Chinle's project, the Technical Review Report provided the following Project Observation:

"The existing structure is a old metal building (not a pre-engineered building) with wood stud additions. This is an unsafe structure and should not be used in its present state. The main structure is stable but the side additions have rotten wood studs as their structure and could be blown over in a good wind. The district has designed and bid a replacement building for this structure. The cost per square foot of the new building (\$104) is very reasonable in light of its location. This project does appear to qualify as a critical health or safety condition."

As Table 4 indicates, only one project actually received a state allocation of monies in FY 1996-97. As Part One of the report explains, this was due to several factors, including the time needed to get the Board operational and to process and approve the first wave of applications.

The remainder of this portion of the report presents information beyond the strict requirements of the statute. The Board has in fact approved and funded many projects. While many of these projects were approved in FY 1996-97, the state allocation was not made until the current fiscal year. The next section provides a series of tables containing this information.

## Section II. Additional Project Information

The additional project information is presented in the format of tables. These tables contain projects approved to date (November 15, 1997) from FY 1996-97 monies and FY 1997-98 monies. A description of each table follows. Following the descriptions are the tables.

Table 5 presents a list of all School Capital Equity Fund projects approved by the State Board for School Capital Facilities. The table is based upon the most recent information available on each project. The amount shown for each project is either the actual amount of a completed project, the funded amount of the project or the approved amount of the project. To date the Board has approved projects totaling \$195 million in cost. The local share for these projects is \$76.4 million, with the state providing \$1.2 million in the form of loans and \$117.4 million in the form of grants. The Board has waived \$26.9 million in computed local share costs. In addition to the approved projects, the Board has provided preliminary approval for remaining 16 Class 2 Projects contingent upon the availability of funding. This funding would come from monies unused by the prior-approved projects. The \$9.2 million cost of these projects will be shared between the local share of \$6.1 million and a state grant amount of \$3.0 million.

Table 6 presents projects that have received funding (a check has been mailed) as of November 15, 1997. (Funds allocated as advances for projects are not included on this table.) As the table indicates 31 districts have received funding for 67 projects. The total approved project cost was \$35.3 million. The local share was \$16.4 million, with the state providing \$0.8 million in the form of loans and \$18.0 million in the form of grants.

Table 7 lists the projects that that have been completed as of November 15, 1997. Buses that have received a state allocation are considered completed projects. Facility projects for which completion reports have been submitted or which have received payments based on the actual project cost are considered completed projects. To date, 42 projects have been completed in 25 districts. (Additional projects have been completed, but the Board has not received completion reports or adjusted payments to actual costs.)

Table 8 indicates the projects declined by districts. Six districts have declined projects. Except for Duncan Unified where the state allocation for the declined projects was reallocated to other projects within the district, the state allocation approved for these projects has been reallocated to other projects in other districts.

Table 9 presents the loan repayment schedule for loans approved for districts. Other loans are pending. The proceeds from the loan repayments are paid to the School Capital Equity Fund.

**Table 5**  
**SCHOOL CAPITAL EQUITY FUND PROJECTS**  
**APPROVED BY THE STATE BOARD FOR SCHOOL CAPITAL FACILITIES AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
070468	Alhambra Elem	Barcelona Schl	Install Portables	03-0015	1	\$ 285,500	\$ 245,500	\$ -	\$ 40,000	\$ -	\$ 40,000
070468	Alhambra Elem	Catalina Ventura	Install Portables	03-0016	1	\$ 285,500	\$ 245,500	\$ -	\$ 40,000	\$ -	\$ 40,000
070468	Alhambra Elem	Simpson Middle	Install Portables	03-0017	1	\$ 285,500	\$ 245,500	\$ -	\$ 40,000	\$ -	\$ 40,000
070468	Alhambra Elem	Westwood Schl	Install Portables	03-0018	1	\$ 285,500	\$ 245,500	\$ -	\$ 40,000	\$ -	\$ 40,000
070468	Alhambra Elem	District	Buses	03-0019-01	1	\$ 221,195	\$ 190,995	\$ -	\$ 30,200	\$ -	\$ 30,200
070468	Alhambra Elem	District	Buses	03-0019-02	1	\$ 144,000	\$ 123,800	\$ -	\$ 20,200	\$ -	\$ 20,200
070468	Alhambra Elem	Montebello	Repl Montebello Sch	02-0016	2B-4	\$ 7,445,019	\$ 6,227,155	\$ -	\$ 1,217,864	\$ 175,561	\$ 1,217,864
	Total					\$ 8,952,214	\$ 7,523,950	\$ -	\$ 1,428,264	\$ 175,561	\$ 1,428,264
100351	Altar Valley Elem	Elementary	Classroom Repl	02-0019	1	\$ 625,800	\$ 400,500	\$ -	\$ 225,300	\$ -	\$ 225,300
100351	Altar Valley Elem	Elementary	New Roofing	02-0021	C	\$ 102,600		\$ 65,700	\$ 36,900	\$ -	\$ 102,600
100351	Altar Valley Elem	MS Library	Repr/Repl Air Condit	03-0020	2A	\$ 85,000	\$ 54,400	\$ -	\$ 30,600	\$ -	\$ 30,600
100351	Altar Valley Elem	District	Buses	03-0032	2A	\$ 360,000	\$ 230,400	\$ -	\$ 129,600	\$ -	\$ 129,600
100351	Altar Valley Elem	Middle	Classroom Repl	02-0020	2B-3	\$ 776,000	\$ 496,600	\$ -	\$ 279,400	\$ -	\$ 279,400
	Total					\$ 1,949,400	\$ 1,181,900	\$ 65,700	\$ 701,800	\$ -	\$ 767,500
070444	Avondale Elem	WPA Gym	Renovation	03-0040	1	\$ 25,000	\$ 19,000	\$ -	\$ 6,000	\$ -	\$ 6,000
070444	Avondale Elem	District	Buses	03-0037-01	2D-65						
	Total					\$ 25,000	\$ 19,000	\$ -	\$ 6,000	\$ -	\$ 6,000
020202	Bisbee Unified	High School	Miscellaneous	02-0042-01	C	\$ 100,000	\$ 20,000	\$ 65,000	\$ 15,000	\$ -	\$ 80,000
020202	Bisbee Unified	High School	ADA, Exits, Safety	02-0042-02	1	\$ 113,800	\$ 20,000	\$ 76,700	\$ 17,100	\$ -	\$ 93,800
020202	Bisbee Unified	High School	Miscellaneous	02-0042-03	2D-53	\$ 19,700	\$ 16,700	\$ -	\$ 3,000	\$ -	\$ 3,000
	Total					\$ 233,500	\$ 56,700	\$ 141,700	\$ 35,100	\$ -	\$ 176,800
070433	Buckeye Elem	Add Clsrooms	HVAV Replacement	02-0049-01	1	\$ 65,800	\$ 59,200	\$ -	\$ 6,600	\$ -	\$ 6,600
070433	Buckeye Elem	District	New Bus	02-0050-01	2D-66						
	Total					\$ 65,800	\$ 59,200	\$ -	\$ 6,600	\$ -	\$ 6,600
070483	Cartwright Elem	Elementary	New School	02-0052-01	1	\$ 6,997,300	\$ 2,938,900	\$ -	\$ 4,058,400	\$ -	\$ 4,058,400
070483	Cartwright Elem	Elementary	New School	02-0052-02	1	\$ 6,997,300	\$ 2,938,900	\$ -	\$ 4,058,400	\$ -	\$ 4,058,400
070483	Cartwright Elem	Middle School	New School	02-0053	1	\$ 9,678,900	\$ 4,065,100	\$ -	\$ 5,613,800	\$ -	\$ 5,613,800
070483	Cartwright Elem	John F Long	School Ren. - Roof	02-0054-01	1	\$ 41,800	\$ 17,600	\$ -	\$ 24,200	\$ -	\$ 24,200
070483	Cartwright Elem	John F Long	School Ren. - Plumbing	02-0054-02	C	\$ 81,400	\$ -	\$ 34,200	\$ 47,200	\$ -	\$ 81,400
070483	Cartwright Elem	Frank Borman	School Ren. - Plumbing	02-0055-01	C	\$ 112,519	\$ -	\$ 47,258	\$ 65,261	\$ -	\$ 112,519
070483	Cartwright Elem	Desert Sands	Middle Sch Ren - Plum	02-0056-01	C	\$ 113,807	\$ -	\$ 47,799	\$ 66,008	\$ -	\$ 113,807
070483	Cartwright Elem	Estrella	Middle Schl Renovation	02-0057-01	C	\$ 708,105	\$ -	\$ 297,404	\$ 410,701	\$ -	\$ 708,105
070483	Cartwright Elem	Tomahawk	Elem Sch Ren: A-E Ro	02-0058-01	C	\$ 302,094	\$ -	\$ 126,879	\$ 175,215	\$ -	\$ 302,094
070483	Cartwright Elem	Tomahawk	Elem Sch Ren - Port R	02-0058-02	1	\$ 116,390	\$ 48,884	\$ -	\$ 67,506	\$ -	\$ 67,506
070483	Cartwright Elem	Starlight Park	School Renovation	02-0060-01	C	\$ 269,773	\$ -	\$ 113,305	\$ 156,468	\$ -	\$ 269,773
070483	Cartwright Elem	District	Repl District Vehicles	03-0065	C	\$ 432,000	\$ 181,400	\$ -	\$ 250,600	\$ -	\$ 250,600
070483	Cartwright Elem	Frank Borman	School Ren. - Roof	02-0055-02	2D-15	\$ 620,000	\$ 260,400	\$ -	\$ 359,600	\$ -	\$ 359,600
070483	Cartwright Elem	Desert Sands	Middle Sch Ren - Roof	02-0056-02	2D-16	\$ 570,000	\$ 239,400	\$ -	\$ 330,600	\$ -	\$ 330,600

**Table 5  
SCHOOL CAPITAL EQUITY FUND PROJECTS  
APPROVED BY THE STATE BOARD FOR SCHOOL CAPITAL FACILITIES AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
070483	Cartwright Elem	Heatherbrae	Elem Schl Renovation	02-0061-01	2D-17	\$ 254,000	\$ 106,700	\$ -	\$ 147,300	\$ -	\$ 147,300
070483	Cartwright Elem	Holiday Park	School Renovation	02-0064-01	2D-18	\$ 23,000	\$ 9,700	\$ -	\$ 13,300	\$ -	\$ 13,300
	Total					\$ 27,318,388	\$ 10,806,984	\$ 666,845	\$ 15,844,559	\$ -	\$ 16,511,404
110404	Casa Grande Elem	Cholla	Roof Repair	02-0075	C	\$ 7,545	\$ 7,243	\$ -	\$ 302	\$ -	\$ 302
110404	Casa Grande Elem	District	Fire Alarm/Intercom Up	02-0072-01	1	\$ 22,533	\$ 21,632	\$ -	\$ 901	\$ -	\$ 901
110404	Casa Grande Elem	Cottonwood	Roof Replacement	02-0073	1	\$ 118,583	\$ 113,840	\$ -	\$ 4,743	\$ -	\$ 4,743
110404	Casa Grande Elem	Ocotillo	School Renovation	02-0074-01	1	\$ 683,500	\$ 647,800	\$ -	\$ 35,700	\$ -	\$ 35,700
	Total					\$ 832,161	\$ 790,515	\$ -	\$ 41,646	\$ -	\$ 41,646
010224	Chinle Unified	Old HS	Renov. Concrete Sdwk	02-0079	C	\$ 53,814	\$ 20,449	\$ -	\$ 33,365	\$ -	\$ 33,365
010224	Chinle Unified	Many Farms	Renov. Skylights	02-0080	C	\$ 29,100	\$ 11,100	\$ -	\$ 18,000	\$ -	\$ 18,000
010224	Chinle Unified	Chinle	Renov. Skylights	02-0081	C	\$ 17,700	\$ 6,700	\$ -	\$ 11,000	\$ -	\$ 11,000
010224	Chinle Unified	Chinle Jr. High	Renov. Skylights	02-0082	C	\$ 16,200	\$ 6,200	\$ -	\$ 10,000	\$ -	\$ 10,000
010224	Chinle Unified	High School	Gym Renovation	02-0083	C	\$ 351,100	\$ 133,400	\$ -	\$ 217,700	\$ -	\$ 217,700
010224	Chinle Unified	District	Replace Voc Ed Facility	01-0005	C	\$ 4,083,500	\$ 1,551,700	\$ -	\$ 2,531,800	\$ -	\$ 2,531,800
010224	Chinle Unified	District	Buses	02-0076-01	1	\$ 676,000	\$ 256,900	\$ -	\$ 419,100	\$ -	\$ 419,100
010224	Chinle Unified	Voc Agricul Blg	Renovation	02-0077	2D-6	\$ 523,500	\$ 198,900	\$ -	\$ 324,600	\$ -	\$ 324,600
010224	Chinle Unified	District	Buses	02-0076-02	2D-59						
	Total					\$ 5,750,914	\$ 2,185,349	\$ -	\$ 3,565,565	\$ -	\$ 3,565,565
130251	Chino Valley Unified	Chino Vly HS	Repl Fire Alarm Syst	02-0086	C	\$ 85,000	\$ -	\$ 78,200	\$ 6,800	\$ -	\$ 85,000
130251	Chino Valley Unified	District	Repl school buses	02-0700-03	C	\$ 185,001	\$ 181,701	\$ -	\$ 3,300	\$ -	\$ 3,300
	Total					\$ 270,001	\$ 181,701	\$ 78,200	\$ 10,100	\$ -	\$ 88,300
080214	Colorado City Unified	Multiple	Renovation/fire safety	02-0088	C	\$ 24,800	\$ 8,300	\$ -	\$ 16,500	\$ -	\$ 16,500
080214	Colorado City Unified	High School	Renovation	02-0090	2A	\$ 262,063	\$ 86,481	\$ -	\$ 175,582	\$ -	\$ 175,582
080214	Colorado City Unified	District	Buses	02-0091-01	2A	\$ 156,000	\$ 34,300	\$ -	\$ 121,700	\$ -	\$ 121,700
	Total					\$ 442,863	\$ 129,081	\$ -	\$ 313,782	\$ -	\$ 313,782
110221	Coolidge Unified	Multiple	Roofing	02-0092-01	C	\$ 163,600	\$ 92,400	\$ -	\$ 71,200	\$ -	\$ 71,200
110221	Coolidge Unified	Multiple	Roofing	02-0092-02	1	\$ 72,500	\$ 15,600	\$ 25,300	\$ 31,600	\$ -	\$ 56,900
110221	Coolidge Unified	Multiple	Roofing	02-0092-06	1	\$ 107,000	\$ 60,400	\$ -	\$ 46,600	\$ -	\$ 46,600
110221	Coolidge Unified	McCray Jr High	Plumbing, Roof Repair,	03-0091-01	1	\$ 262,600	\$ 126,000	\$ -	\$ 136,600	\$ -	\$ 136,600
110221	Coolidge Unified	Coolidge High Scho	Plumbing, Fire, ADA	03-0092-01	1	\$ 321,200	\$ 195,900	\$ -	\$ 125,300	\$ -	\$ 125,300
110221	Coolidge Unified	Intermediate	Roof Repair, HVAC	03-0093-01	1	\$ 117,100	\$ 56,200	\$ -	\$ 60,900	\$ -	\$ 60,900
110221	Coolidge Unified	Multiple	Roofing	02-0092-03	2D-42	\$ 185,500	\$ 104,700	\$ -	\$ 80,800	\$ -	\$ 80,800
110221	Coolidge Unified	McCray Jr High	Elec, Wndows/Doors, As	03-0091-02	2D-43	\$ 574,300	\$ 275,700	\$ -	\$ 298,600	\$ -	\$ 298,600
110221	Coolidge Unified	Coolidge High Scho	HVAC, Roof, Window/Do	03-0092-02	2D-44	\$ 472,600	\$ 288,300	\$ -	\$ 184,300	\$ -	\$ 184,300
110221	Coolidge Unified	Intermediate	Electrical, Replace Port	03-0093-02	2D-45	\$ 307,600	\$ 147,600	\$ -	\$ 160,000	\$ -	\$ 160,000
110221	Coolidge Unified	West Primary	HVAC, Windows/Doors	03-0094-01	2D-46	\$ 35,000	\$ 16,800	\$ -	\$ 18,200	\$ -	\$ 18,200
	Total					\$ 2,619,000	\$ 1,379,600	\$ 25,300	\$ 1,214,100	\$ -	\$ 1,239,400

**Table 5  
SCHOOL CAPITAL EQUITY FUND PROJECTS  
APPROVED BY THE STATE BOARD FOR SCHOOL CAPITAL FACILITIES AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
140413	Crane Elem	Rancho Viejo	Restroom Renovation	02-0093	C	\$ 629,200	\$ 377,500	\$ -	\$ 251,700	\$ -	\$ 251,700
140413	Crane Elem	Middle School	New Construction	03-0095	1	\$ 5,770,100	\$ 3,462,100	\$ -	\$ 2,308,000	\$ -	\$ 2,308,000
140413	Crane Elem	Middle School	Furniture & Equip for	03-0096	1	\$ 517,200	\$ 310,300	\$ -	\$ 206,900	\$ -	\$ 206,900
140413	Crane Elem	District	Buses	03-0098-02	C	\$ 288,000	\$ 172,800	\$ -	\$ 115,200	\$ -	\$ 115,200
140413	Crane Elem	Ronald Reagan	Ventilate Science Rm	02-0099	2D-11	\$ 15,000	\$ 9,000	\$ -	\$ 6,000	\$ -	\$ 6,000
140413	Crane Elem	Jr High	Ventilate Science Rm	02-0100	2D-12	\$ 40,000	\$ 24,000	\$ -	\$ 16,000	\$ -	\$ 16,000
140413	Crane Elem	Valley Horizon	HVAC Valve Repl	02-0101	2D-13	\$ 116,500	\$ 69,900	\$ -	\$ 46,600	\$ -	\$ 46,600
140413	Crane Elem	HL Suverkrup	Repr Exterior Wall	02-0105	2D-14	\$ 79,900	\$ 47,900	\$ -	\$ 32,000	\$ -	\$ 32,000
140413	Crane Elem	Pueblo	Repl Portable Restrm	02-0095	2D-57						
140413	Crane Elem	District	Transit Schl Bus Repl	03-0098-01	2D-60						
	Total					\$ 7,455,900	\$ 4,473,500	\$ -	\$ 2,982,400	\$ -	\$ 2,982,400
020345	Double Adobe Elem	Elem School	Bus	02-0140	2D-67						
	Total										
020227	Douglas Unified	J Carlson Elem	Reroofing Only	02-0141-01	1	\$ 67,500	\$ 31,700	\$ -	\$ 35,800	\$ -	\$ 35,800
020227	Douglas Unified	J Carlson Elem	All Other Renovation	02-0141-02	1	\$ 287,800	\$ 135,300	\$ -	\$ 152,500	\$ -	\$ 152,500
020227	Douglas Unified	Stevenson Elem	Remodeling	02-0142	1	\$ 215,400	\$ 101,200	\$ -	\$ 114,200	\$ -	\$ 114,200
020227	Douglas Unified	7 Schools	Upgrade Intercoms	02-0143	1	\$ 215,300	\$ 101,200	\$ -	\$ 114,100	\$ -	\$ 114,100
020227	Douglas Unified	Sarah Marley	Repl Portable Clsrm	02-0144	1	\$ 202,300	\$ 95,100	\$ -	\$ 107,200	\$ -	\$ 107,200
020227	Douglas Unified	Douglas Jr HS	Gym Renovation	02-0145	1	\$ 315,400	\$ 148,200	\$ -	\$ 167,200	\$ -	\$ 167,200
020227	Douglas Unified	Bridge Program	Replace Building	03-0147	2D-58						
	Total					\$ 1,303,700	\$ 612,700	\$ -	\$ 691,000	\$ -	\$ 691,000
060202	Duncan Unified	Duncan HS	Install Chair Lift	02-0146	C	\$ 67,600	\$ 17,000	\$ -	\$ 50,600	\$ 37,800	\$ 50,600
060202	Duncan Unified	Duncan HS	Upgrade Elect Syst	02-0147	C	\$ 562,000	\$ 140,900	\$ -	\$ 421,100	\$ 314,300	\$ 421,100
	Total					\$ 629,600	\$ 157,900	\$ -	\$ 471,700	\$ 352,100	\$ 471,700
110411	Eloy Elem	Eloy Elem	Roofing Project	02-0164	1	\$ 75,200	\$ 24,100	\$ -	\$ 51,100	\$ -	\$ 51,100
110411	Eloy Elem	Eloy Elem	Repl Boiler Kettle/Ktchn	02-0170	1	\$ 10,100	\$ 3,200	\$ -	\$ 6,900	\$ -	\$ 6,900
110411	Eloy Elem	Eloy Elem	Cafeteria Project	02-0172	1	\$ 17,700	\$ 5,700	\$ -	\$ 12,000	\$ -	\$ 12,000
110411	Eloy Elem	Eloy Elem	Walk-in Project	02-0174	1	\$ 45,000	\$ 14,400	\$ -	\$ 30,600	\$ -	\$ 30,600
110411	Eloy Elem	Eloy Elem	Bus	02-0163-01	1	\$ 254,000	\$ 81,300	\$ -	\$ 172,700	\$ -	\$ 172,700
110411	Eloy Elem	Eloy Elem	Remodel Bathroom	02-0165	2D-27	\$ 100,800	\$ 32,300	\$ -	\$ 68,500	\$ -	\$ 68,500
110411	Eloy Elem	Eloy Elem	Evap Cooler Project	02-0175	2D-28	\$ 34,000	\$ 10,900	\$ -	\$ 23,100	\$ -	\$ 23,100
	Total					\$ 536,800	\$ 171,900	\$ -	\$ 364,900	\$ -	\$ 364,900
070445	Fowler Elem	Fowler Schl	New Roof Installed	02-0177	C	\$ 62,778	\$ 31,389	\$ -	\$ 31,389	\$ 31,389	\$ 31,389
070445	Fowler Elem	Sunridge Elem	Renovate Roof	02-0178	1	\$ 59,994	\$ 44,996	\$ -	\$ 14,998	\$ 14,998	\$ 14,998
	Total					\$ 122,772	\$ 76,385	\$ -	\$ 46,387	\$ 46,387	\$ 46,387
100208	Flowing Wells Unified	High School	Football Stadium	03-0175	2D-40	\$ 59,000	\$ 49,400	\$ -	\$ 9,600	\$ -	\$ 9,600
100208	Flowing Wells Unified	High School	Rpl Port w/ New Const	03-0176-01	2D-55						

**Table 5**  
**SCHOOL CAPITAL EQUITY FUND PROJECTS**  
**APPROVED BY THE STATE BOARD FOR SCHOOL CAPITAL FACILITIES AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
	Total					\$ 59,000	\$ 49,400	\$ -	\$ 9,600	\$ -	\$ 9,600
030206	Fredonia Moccasin Unified	High School	Repl Roof	02-0180	1	\$ 90,200	\$ 76,700	\$ -	\$ 13,500	\$ -	\$ 13,500
	Total					\$ 90,200	\$ 76,700	\$ -	\$ 13,500	\$ -	\$ 13,500
020100	Ft. Huachuca Accom	Smith School	Repl Gym Door	02-0184-01	C	\$ 19,600	\$ 12,900	\$ -	\$ 6,700	\$ -	\$ 6,700
020100	Ft. Huachuca Accom.	District	Bus	02-0183-01	1	\$ 35,000	\$ 23,100	\$ -	\$ 11,900	\$ -	\$ 11,900
	Total					\$ 54,600	\$ 36,000	\$ -	\$ 18,600	\$ -	\$ 18,600
050207	Ft. Thomas Unified	Elementary	Addition and Renovatio	02-0186-01	C	\$ 4,671,600	\$ 1,214,600	\$ -	\$ 3,457,000	\$ -	\$ 3,457,000
050207	Ft. Thomas Unified	District	ADA	03-0191-01	1	\$ 50,000	\$ 13,000	\$ -	\$ 37,000	\$ -	\$ 37,000
050207	Ft. Thomas Unified	High School	Renovation	03-0189	2D-41	\$ 1,907,000	\$ 495,800	\$ -	\$ 1,411,200	\$ -	\$ 1,411,200
	Total					\$ 6,628,600	\$ 1,723,400	\$ -	\$ 4,905,200	\$ -	\$ 4,905,200
140432	Gadsden Elem	Gadsden Int.	Repair Library Roof	02-0187	C	\$ 13,750	\$ 3,850	\$ -	\$ 9,900	\$ -	\$ 9,900
140432	Gadsden Elem	Gadsden Schl	Remodel Restroom	02-0188	C	\$ 116,136	\$ 32,518	\$ -	\$ 83,618	\$ -	\$ 83,618
140432	Gadsden Elem	Gadsden Schl	Repair Roof #1	02-0189	1	\$ 54,927	\$ 15,380	\$ -	\$ 39,547	\$ -	\$ 39,547
140432	Gadsden Elem	Gadsden Schl	Repair Roof #1	02-0190	C	\$ 33,655	\$ 9,423	\$ -	\$ 24,232	\$ -	\$ 24,232
140432	Gadsden Elem	District	New Elementary Schl	03-0199	1	\$ 6,602,500	\$ 49,200	\$ -	\$ 6,553,300	\$ 1,799,500	\$ 6,553,300
140432	Gadsden Elem	District	Buses	03-0195-01	1	\$ 144,000	\$ 40,300	\$ -	\$ 103,700	\$ -	\$ 103,700
140432	Gadsden Elem	District	Buses	03-0195-03	C	\$ 72,000	\$ 20,200	\$ -	\$ 51,800	\$ -	\$ 51,800
	Total					\$ 7,036,968	\$ 170,871	\$ -	\$ 6,866,097	\$ 1,799,500	\$ 6,866,097
010220	Ganado Unified	Middle Schl	HVAC Repl	02-0194	C	\$ 907,000	\$ 453,500	\$ -	\$ 453,500	\$ -	\$ 453,500
010220	Ganado Unified	Middle Schl	Selective Demolition	02-0196	C	\$ 37,000	\$ 18,500	\$ -	\$ 18,500	\$ -	\$ 18,500
010220	Ganado Unified	Administration	Renovate Roof	02-0197	C	\$ 43,000	\$ 21,500	\$ -	\$ 21,500	\$ -	\$ 21,500
010220	Ganado Unified	Intermed. Schl	Restroom Renovate	02-0198	1	\$ 94,700	\$ 47,300	\$ -	\$ 47,400	\$ -	\$ 47,400
010220	Ganado Unified	District	Bus Replace	02-0200-01	1	\$ 360,000	\$ 180,000	\$ -	\$ 180,000	\$ -	\$ 180,000
010220	Ganado Unified	District	Buses	02-0200-02	2D-61						
	Total					\$ 1,441,700	\$ 720,800	\$ -	\$ 720,900	\$ -	\$ 720,900
070224	Gila Bend Unified	HS Csrms & Gym	Renovation	03-0229	2D-29	\$ 1,003,800	\$ 796,800	\$ -	\$ 207,000	\$ -	\$ 207,000
	Total					\$ 1,003,800	\$ 796,800	\$ -	\$ 207,000	\$ -	\$ 207,000
070241	Gilbert Unified	Jr High School	Buses	03-0240-03	C	\$ 165,000	\$ 123,750	\$ -	\$ 41,250	\$ 41,250	\$ 41,250
070241	Gilbert Unified	High School	Buses	03-0237-02	1	\$ 880,000	\$ 792,000	\$ -	\$ 88,000	\$ 88,000	\$ 88,000
070241	Gilbert Unified	High School	Buses - Partial Order	03-0237-01	1	\$ 55,000	\$ 49,500	\$ -	\$ 5,500	\$ 5,500	\$ 5,500
	Total					\$ 1,100,000	\$ 965,250	\$ -	\$ 134,750	\$ 134,750	\$ 134,750
070440	Glendale Elem	2 Middle Schls	Upgrade HVAC System	02-0206	1	\$ 583,000	\$ 373,100	\$ -	\$ 209,900	\$ -	\$ 209,900
070440	Glendale Elem	Horizon School	Upgrade Commun Sys	02-0207-01	1	\$ 68,868	\$ 44,075	\$ -	\$ 24,793	\$ -	\$ 24,793
070440	Glendale Elem	4 Other Schools	Upgrade Commun Sys	02-0207-02	2A	\$ 725,200	\$ 464,100	\$ -	\$ 261,100	\$ -	\$ 261,100
070440	Glendale Elem	Bicentennial N. & S.	Add Six (6) Csrms&Re	03-0241	1	\$ 1,300,000	\$ 832,000	\$ -	\$ 468,000	\$ -	\$ 468,000

**Table 5**  
**SCHOOL CAPITAL EQUITY FUND PROJECTS**  
**APPROVED BY THE STATE BOARD FOR SCHOOL CAPITAL FACILITIES AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
070440	Glendale Elem	Burton Schl	Expand Music & New C	03-0242-01	1	\$ 500,000	\$ 320,000	\$ -	\$ 180,000	\$ -	\$ 180,000
070440	Glendale Elem	Horizon Schl	Add Four (4) Clsrms&R	03-0243	1	\$ 450,000	\$ 288,000	\$ -	\$ 162,000	\$ -	\$ 162,000
	Total					\$ 3,627,068	\$ 2,321,275	\$ -	\$ 1,305,793	\$ -	\$ 1,305,793
040201	Globe Unified	East Globe Schl	Add Cafetorium, Off, K	03-0247-01	1	\$ 825,400	\$ 569,500	\$ -	\$ 255,900	\$ -	\$ 255,900
040201	Globe Unified	District	Buses (7/22/97 correcte	03-0249-03	C	\$ 432,000	\$ 273,800	\$ -	\$ 158,200	\$ -	\$ 158,200
040201	Globe Unified	East Globe Schl	New 350 Stud. Core Fa	03-0247-02	2D-69						
	Total					\$ 1,257,400	\$ 843,300	\$ -	\$ 414,100	\$ -	\$ 414,100
090206	Holbrook Unified	District	Buses	03-0253	-1	\$ 72,000	\$ 58,600	\$ -	\$ 13,400	\$ -	\$ 13,400
	Total					\$ 72,000	\$ 58,600	\$ -	\$ 13,400	\$ -	\$ 13,400
100240	Indian Oasis Unified	Midle & HS	Renovate Restrms	02-0209	C	\$ 136,000	\$ 85,700	\$ -	\$ 50,300	\$ -	\$ 50,300
100240	Indian Oasis Unified	Primary Schl	Repl Roof	02-0210	C	\$ 68,926	\$ 43,423	\$ -	\$ 25,503	\$ -	\$ 25,503
100240	Indian Oasis Unified	Intermediate	Perimeter Fencing	02-0211	1	\$ 65,318	\$ 41,150	\$ -	\$ 24,168	\$ -	\$ 24,168
100240	Indian Oasis Unified	Intermediate	Schl Cattle Guards	02-0212	1	\$ 23,996	\$ 15,117	\$ -	\$ 8,879	\$ -	\$ 8,879
100240	Indian Oasis Unified	Preshl Spec Nds	Mobile Eval&Therapy U	02-0214	1	\$ 130,000	\$ 81,900	\$ -	\$ 48,100	\$ -	\$ 48,100
100240	Indian Oasis Unified	Intermediate	Install Intercom System	02-0215	1	\$ 132,000	\$ 83,200	\$ -	\$ 48,800	\$ -	\$ 48,800
100240	Indian Oasis Unified	Primary Schl	Renovate HVAC	02-0216	C	\$ 668,592	\$ 421,213	\$ -	\$ 247,379	\$ -	\$ 247,379
100240	Indian Oasis Unified	Intermediate	Pavement Project	02-0217	1	\$ 196,878	\$ 124,033	\$ -	\$ 72,845	\$ -	\$ 72,845
100240	Indian Oasis Unified	District-wide	Repl/Remv Fuel Tanks	02-0227	1	\$ 253,500	\$ 159,700	\$ -	\$ 93,800	\$ -	\$ 93,800
100240	Indian-Oasis Unified	District	Bus	02-0221-01	1	\$ 42,000	\$ 26,500	\$ -	\$ 15,500	\$ -	\$ 15,500
100240	Indian-Oasis Unified	Mdle & HS	Insulation & HVAC	02-0220	2D-7	\$ 50,600	\$ 31,900	\$ -	\$ 18,700	\$ -	\$ 18,700
100240	Indian-Oasis Unified	Midle & HS	Furnace Replacement	02-0222	2D-8	\$ 71,500	\$ 45,100	\$ -	\$ 26,400	\$ -	\$ 26,400
100240	Indian-Oasis Unified	Primary Schl	Renovate Lighting	02-0224	2D-9	\$ 77,000	\$ 48,500	\$ -	\$ 28,500	\$ -	\$ 28,500
100240	Indian-Oasis Unified	Mdle & HS	Renovate Lighting	02-0225	2D-10	\$ 110,000	\$ 69,300	\$ -	\$ 40,700	\$ -	\$ 40,700
100240	Indian Oasis Unified	Agricul/Voc Blg	Install Fire Alarm	02-0219	C	\$ 11,000	\$ 6,900	\$ -	\$ 4,100	\$ -	\$ 4,100
	Total					\$ 2,037,310	\$ 1,283,636	\$ -	\$ 753,674	\$ -	\$ 753,674
070405	Isaac Elem	Pueblo Del Sol	Enclosed Cafetra/Gym	02-0235-01	1	\$ 2,031,094	\$ -	\$ -	\$ 2,031,094	\$ 934,339	\$ 2,031,094
070405	Isaac Elem	Pueblo Del Sol	Cafetor/ 4 Clsrms; part	02-0235-01	1	\$ 2,687,306	\$ 926,000	\$ -	\$ 1,761,306	\$ 310,161	\$ 1,761,306
070405	Isaac Elem	K-5 School	Build New School	02-0236	1	\$ 8,913,200	\$ -	\$ -	\$ 8,913,200	\$ 4,100,100	\$ 8,913,200
070405	Isaac Elem	District-wide	Asbstos Abtm/Repl Rf	02-0237	1	\$ 275,051	\$ -	\$ -	\$ 275,051	\$ -	\$ 275,051
070405	Isaac Elem	District-wide	Water Fountains	02-0239	1	\$ 114,900	\$ -	\$ -	\$ 114,900	\$ 52,900	\$ 114,900
070405	Isaac Elem	District-wide	Buses	02-0241	2A	\$ 165,000	\$ 75,900	\$ -	\$ 89,100	\$ -	\$ 89,100
	Total					\$ 14,186,551	\$ 1,001,900	\$ -	\$ 13,184,651	\$ 5,397,500	\$ 13,184,651
110344	J.O. Combs Elem	District-wide	Buses	02-0243-01	1	\$ 42,000	\$ 34,000	\$ -	\$ 8,000	\$ -	\$ 8,000
110344	J.O. Combs Elem	District	Buses	02-0243-03	C	\$ 72,000	\$ 58,300	\$ -	\$ 13,700	\$ -	\$ 13,700
110344	J.O. Combs Elem	District-wide	Buses	02-0243-02	2D-68						
	Total					\$ 114,000	\$ 92,300	\$ -	\$ 21,700	\$ -	\$ 21,700
090227	Kayenta Unified	High School Scienc	Replace Building	03-0273	1	\$ 1,827,600	\$ 785,900	\$ -	\$ 1,041,700	\$ -	\$ 1,041,700

**Table 5**  
**SCHOOL CAPITAL EQUITY FUND PROJECTS**  
**APPROVED BY THE STATE BOARD FOR SCHOOL CAPITAL FACILITIES AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
020349	Palominas Elem	District	Buses	03-0312-02	C	\$ 42,000	\$ 28,600	\$ -	\$ 13,400	\$ -	\$ 13,400
020349	Palominas Elem	District	New P-8 School	03-0311	2B-7	\$ 5,250,000	\$ 656,500	\$ -	\$ 4,593,500	\$ 2,913,500	\$ 4,593,500
	Total					\$ 5,387,400	\$ 750,000	\$ -	\$ 4,637,400	\$ 2,913,500	\$ 4,637,400
150227	Parker Unified	Wallace Health Aid	Demol/Reconstruction	03-0313	1	\$ 84,900	\$ 80,700	\$ -	\$ 4,200	\$ -	\$ 4,200
150227	Parker Unified	District	Undrgrnd Storage Tnk	03-0317	1	\$ 167,300	\$ 158,900	\$ -	\$ 8,400	\$ -	\$ 8,400
150227	Parker Unified	Le Pera	HVA/Weather Tighten	03-0314	2D-50	\$ 279,000	\$ 265,000	\$ -	\$ 14,000	\$ -	\$ 14,000
	Total					\$ 531,200	\$ 504,600	\$ -	\$ 26,600	\$ -	\$ 26,600
070492	Pendergast Elem	Westwind	Upgrade HVAC system	02-0282	2A	\$ 512,700	\$ -	\$ -	\$ 512,700	\$ 276,900	\$ 512,700
070492	Pendergast Elem	Desert Mirage	Phase IV	02-0283	1	\$ 863,000	\$ 466,020	\$ -	\$ 396,980	\$ -	\$ 396,980
070492	Pendergast Elem	Unit 7 School	New School	02-0284	1	\$ 2,280,300	\$ 404,300	\$ -	\$ 1,876,000	\$ 827,100	\$ 1,876,000
070492	Pendergast Elem	Desert Mirage & Uni	Clasrm Furn & Equip	02-0285	1	\$ 134,388	\$ 72,570	\$ -	\$ 61,818	\$ -	\$ 61,818
	Total					\$ 3,790,388	\$ 942,890	\$ -	\$ 2,847,498	\$ 1,104,000	\$ 2,847,498
110433	Picacho Elem	Multi-Purp Room	New Clsrm/Cafe/Wtr/Fir	02-0287-01	C	\$ 1,923,000	\$ 1,200,000	\$ -	\$ 723,000	\$ 723,000	\$ 723,000
110433	Picacho Elem	Clsrm Bldg	Renovate	02-0288	2A	\$ 610,400	\$ -	\$ -	\$ 610,400	\$ 610,400	\$ 610,400
	Total					\$ 2,533,400	\$ 1,200,000	\$ -	\$ 1,333,400	\$ 1,333,400	\$ 1,333,400
050206	Pima Unified	Voc Facility	Replace	02-0291	C	\$ 1,000,000	\$ 396,400	\$ -	\$ 603,600	\$ -	\$ 603,600
050206	Pima Unified	District	Replace Roof	03-0322-01	1	\$ 4,410	\$ 1,852	\$ -	\$ 2,558	\$ -	\$ 2,558
050206	Pima Unified	District	Replace Roof	03-0322-02	1	\$ 15,248	\$ 6,404	\$ -	\$ 8,844	\$ -	\$ 8,844
050206	Pima Unified	District	Repl Music & Art Clsrm	03-0321	2D-54						
	Total					\$ 1,019,658	\$ 404,656	\$ -	\$ 615,002	\$ -	\$ 615,002
090204	Pinon Unified	Middle School	New School	02-0292-01	1	\$ 5,932,600	\$ 675,000	\$ -	\$ 5,257,600	\$ 1,460,700	\$ 5,257,600
	Total					\$ 5,932,600	\$ 675,000	\$ -	\$ 5,257,600	\$ 1,460,700	\$ 5,257,600
020464	Pomerene Elem	District	Full Project:	01-0006	C	\$ 700,000	\$ 20,000	\$ -	\$ 680,000	\$ 456,000	\$ 680,000
020464	Pomerene Elem	South Campus	Classroom Equipment	03-0332	1	\$ 35,800	\$ 3,575	\$ -	\$ 32,225	\$ 20,725	\$ 32,225
	Total					\$ 735,800	\$ 23,575	\$ -	\$ 712,225	\$ 476,725	\$ 712,225
070295	Queen Creek Unified	District	Food Serv Health	02-0295	1	\$ 80,600	\$ 40,300	\$ -	\$ 40,300	\$ 40,300	\$ 40,300
070295	Queen Creek Unified	Restroom	ADA Compliance	02-0296	1	\$ 96,700	\$ -	\$ -	\$ 96,700	\$ 96,700	\$ 96,700
070295	Queen Creek Unified	District	Buses	02-0294-01	1	\$ 65,000	\$ 58,500	\$ -	\$ 6,500	\$ 6,500	\$ 6,500
	Total					\$ 242,300	\$ 98,800	\$ -	\$ 143,500	\$ 143,500	\$ 143,500
010227	Red Mesa Unified	Red Mesa Elem	Repr/Repl Roof/Vent	02-0298	C	\$ 262,100	\$ 91,700	\$ -	\$ 170,400	\$ -	\$ 170,400
010227	Red Mesa Unified	District	Buses	03-0334-01	1	\$ 116,000	\$ 40,600	\$ -	\$ 75,400	\$ -	\$ 75,400
010227	Red Mesa Unified	Round Rock	Remdl/Repl School	02-0297-01	2B-2	\$ 1,952,700	\$ 683,400	\$ -	\$ 1,269,300	\$ -	\$ 1,269,300
	Total					\$ 2,330,800	\$ 815,700	\$ -	\$ 1,515,100	\$ -	\$ 1,515,100
070466	Roosevelt Elem	District-wide	Priority 1-Repl Fire Alar	02-0303-01	1	\$ 394,800	\$ 256,600	\$ -	\$ 138,200	\$ -	\$ 138,200

**Table 5**  
**SCHOOL CAPITAL EQUITY FUND PROJECTS**  
**APPROVED BY THE STATE BOARD FOR SCHOOL CAPITAL FACILITIES AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved		Approved Distribution			Local Share	Total State
						Project Cost	Local Share	State Loan	State Grant	Waived	Allocation	
090227	Kayenta Unified	Middle School	Renovation	03-0276-01	2D-4	\$ 242,200	\$ 150,200	\$ -	\$ 92,000	\$ -	\$ 92,000	
090227	Kayenta Unified	Primary School	Repr/Repl Stage	03-0279	2D-5	\$ 172,800	\$ 74,300	\$ -	\$ 98,500	\$ -	\$ 98,500	
090227	Kayenta Unified	Intermediate School	Repair and Replace	03-0278	2D-56							
	Total					\$ 2,242,600	\$ 1,010,400	\$ -	\$ 1,232,200	\$ -	\$ 1,232,200	
070459	Laveen Elem	Building A	Need new auditorium	02-0245-01	C	\$ 174,900	\$ 90,900	\$ -	\$ 84,000	\$ -	\$ 84,000	
070459	Laveen Elem	District-wide	Repr/Repl Roof	02-0247	1	\$ 88,000	\$ 45,800	\$ -	\$ 42,200	\$ -	\$ 42,200	
070459	Laveen Elem	District-wide	Buses	02-0246-01	1	\$ 72,000	\$ 37,400	\$ -	\$ 34,600	\$ -	\$ 34,600	
070459	Laveen Elem	District-wide	Buses	02-0246-02	2A	\$ 55,000	\$ 28,600	\$ -	\$ 26,400	\$ -	\$ 26,400	
	Total					\$ 389,900	\$ 202,700	\$ -	\$ 187,200	\$ -	\$ 187,200	
070425	Liberty Elem	Estrella Mtn	Install Fire Sprinkler	02-0252	2D-1	\$ 95,000	\$ 94,000	\$ -	\$ 1,000	\$ -	\$ 1,000	
070425	Liberty Elem	Building C	Renovate	02-0250	2D-25	\$ 181,400	\$ 179,600	\$ -	\$ 1,800	\$ -	\$ 1,800	
070425	Liberty Elem	Building D	Renovate	02-0251	2D-26	\$ 89,300	\$ 88,400	\$ -	\$ 900	\$ -	\$ 900	
	Total					\$ 365,700	\$ 362,000	\$ -	\$ 3,700	\$ -	\$ 3,700	
080409	Littlefield Elem	Ltlefld/Bevr Dam	New Building	02-0255-01	C	\$ 3,767,500	\$ 730,100	\$ -	\$ 3,037,400	\$ 2,095,525	\$ 3,037,400	
	Total					\$ 3,767,500	\$ 730,100	\$ -	\$ 3,037,400	\$ 2,095,525	\$ 3,037,400	
110220	Maricopa Unified	Elementary	Repr/Repl Fire Alarm	02-0260	C	\$ 66,400	\$ 39,200	\$ -	\$ 27,200	\$ -	\$ 27,200	
110220	Maricopa Unified	High School	Repr/Repl Fire Alarm	02-0261	C	\$ 20,000	\$ 12,800	\$ -	\$ 7,200	\$ -	\$ 7,200	
110220	Maricopa Unified	Cafeteria/Dist	Repr/Repl Fire Alarm	02-0262	C	\$ 19,100	\$ 11,700	\$ -	\$ 7,400	\$ -	\$ 7,400	
110220	Maricopa Unified	Middle School	Repr/Repl Fire Alarm	02-0263	1	\$ 26,300	\$ 15,500	\$ -	\$ 10,800	\$ -	\$ 10,800	
110220	Maricopa Unified	Elementary	Repr/Repl Communica	02-0264	C	\$ 44,300	\$ 26,100	\$ -	\$ 18,200	\$ -	\$ 18,200	
110220	Maricopa Unified	High School	Repr/Repl Communica	02-0265	C	\$ 60,600	\$ 38,800	\$ -	\$ 21,800	\$ -	\$ 21,800	
110220	Maricopa Unified	Elementary	Repr/Repl Water Syst	02-0268	C	\$ 108,115	\$ 63,788	\$ -	\$ 44,327	\$ -	\$ 44,327	
110220	Maricopa Unified	District	Repl existing gas lines	02-0269	1	\$ 53,770	\$ 33,338	\$ -	\$ 20,432	\$ -	\$ 20,432	
110220	Maricopa Unified	District	Repr/Repl Roof	02-0271	1	\$ 40,300	\$ 24,800	\$ -	\$ 15,500	\$ -	\$ 15,500	
110220	Maricopa Unified	District	Buses	03-0291	2D-64							
	Total					\$ 438,885	\$ 266,026	\$ -	\$ 172,859	\$ -	\$ 172,859	
010323	McNary Elem	McNary Elem	Existing building renova	03-0298-01	1	\$ 12,210	\$ 6,105	\$ -	\$ 6,105	\$ -	\$ 6,105	
010323	McNary Elem	McNary Elem	Existing building renova	03-0298-02	1	\$ 20,400	\$ 10,200	\$ -	\$ 10,200	\$ -	\$ 10,200	
010323	McNary Elem	District	Buses	02-0274	C	\$ 50,000	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000	
	Total					\$ 82,610	\$ 41,305	\$ -	\$ 41,305	\$ -	\$ 41,305	
020323	Naco Elem	District	Replace Main Building	01-0001	C	\$ 775,153	\$ 88,992	\$ 120,300	\$ 565,861	\$ -	\$ 686,161	
	Total					\$ 775,153	\$ 88,992	\$ 120,300	\$ 565,861	\$ -	\$ 686,161	
120201	Nogales Unified	Carp PE Fac	New Building	02-0279	C	\$ 462,200	\$ 342,000	\$ -	\$ 120,200	\$ -	\$ 120,200	
	Total					\$ 462,200	\$ 342,000	\$ -	\$ 120,200	\$ -	\$ 120,200	
020349	Palominas Elem	District	Renovate Fire Alarm	02-0280	1	\$ 95,400	\$ 64,900	\$ -	\$ 30,500	\$ -	\$ 30,500	

**Table 5**  
**SCHOOL CAPITAL EQUITY FUND PROJECTS**  
**APPROVED BY THE STATE BOARD FOR SCHOOL CAPITAL FACILITIES AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
070466	Roosevelt Elem	District-wide	Priority 1-Repl Carpet	02-0310-01	1	\$ 41,000	\$ 26,600	\$ -	\$ 14,400	\$ -	\$ 14,400
070466	Roosevelt Elem	District-wide	Priority 1-ADA Complia	02-0314-01	1	\$ 156,600	\$ 101,800	\$ -	\$ 54,800	\$ -	\$ 54,800
070466	Roosevelt Elem	District-wide	Priority 1 - ADA Compli	02-0314-02	1	\$ 17,400	\$ 11,300	\$ -	\$ 6,100	\$ -	\$ 6,100
070466	Roosevelt Elem	Ditch/Galvanized Pi	Late Critical Projects	03-0335-01	1	\$ 110,700	\$ 72,000	\$ -	\$ 38,700	\$ -	\$ 38,700
070466	Roosevelt Elem	District	Buses	02-0309-01	C	\$ 864,000	\$ 561,600	\$ -	\$ 302,400	\$ -	\$ 302,400
070466	Roosevelt Elem	District	Buses	02-0309-02	C	\$ 126,000	\$ 81,900	\$ -	\$ 44,100	\$ -	\$ 44,100
070466	Roosevelt Elem	District-wide	Upgr Clsrm Ltng &Ceil	02-0302	2D-19	\$ 2,201,000	\$ 1,430,600	\$ -	\$ 770,400	\$ -	\$ 770,400
070466	Roosevelt Elem	District-wide	Repl Worn HVAC Units	02-0305-01	2D-20	\$ 1,072,000	\$ 696,800	\$ -	\$ 375,200	\$ -	\$ 375,200
070466	Roosevelt Elem	District-wide	Priority 2 - Repl Carpet	02-0310-02	2D-21	\$ 656,000	\$ 426,400	\$ -	\$ 229,600	\$ -	\$ 229,600
070466	Roosevelt Elem	Tempering Valves	Late Critical Projects	03-0335-02	2D-22	\$ 149,600	\$ 97,200	\$ -	\$ 52,400	\$ -	\$ 52,400
	Total					\$ 5,789,100	\$ 3,762,800	\$ -	\$ 2,026,300	\$ -	\$ 2,026,300
040220	San Carlos Unified (IBC)	Rice	Cafeteria Roof	01-0008	1	\$ 89,300	\$ 51,800	\$ -	\$ 37,500	\$ -	\$ 37,500
040220	San Carlos Unified (IBC)	District	Repl/Repr PE Facility R	01-0009	1	\$ 68,800	\$ 39,900	\$ -	\$ 28,900	\$ -	\$ 28,900
040220	San Carlos Unified (IBC)	Pre-K & Kindr	New School	02-0386	C	\$ 1,686,200	\$ 978,000	\$ -	\$ 708,200	\$ -	\$ 708,200
040220	San Carlos Unified (IBC)	Cafeteria	New equipment	02-0395	C	\$ 105,000	\$ 60,900	\$ -	\$ 44,100	\$ -	\$ 44,100
040220	San Carlos Unified (IBC)	District	Buses	02-0394-01	1	\$ 360,000	\$ 208,800	\$ -	\$ 151,200	\$ -	\$ 151,200
040220	San Carlos Unified (IBC)	District	Buses	02-0394-02	C	\$ 38,000	\$ 22,000	\$ -	\$ 16,000	\$ -	\$ 16,000
040220	San Carlos Unified (IBC)	District	Buses	02-0394-03	C	\$ 35,000	\$ 20,300	\$ -	\$ 14,700	\$ -	\$ 14,700
040220	San Carlos Unified (IBC)	District-wide	Upgrade fire alarm sys	02-0390	2D-3	\$ 165,800	\$ 96,200	\$ -	\$ 69,600	\$ -	\$ 69,600
040220	San Carlos Unified (IBC)	Rice Schl	Renovate Cafe Rstrms	03-0345	2D-51	\$ 32,700	\$ 19,000	\$ -	\$ 13,700	\$ -	\$ 13,700
	Total					\$ 2,580,800	\$ 1,496,900	\$ -	\$ 1,083,900	\$ -	\$ 1,083,900
010218	Sanders Unified	Elementary	New School	02-0315-01	1	\$ 6,572,800	\$ 3,270,500	\$ -	\$ 3,302,300	\$ 673,200	\$ 3,302,300
010218	Sanders Unified	Old Sanders Elem	Phase 1: Demol/Renov	03-0346	1	\$ 139,788	\$ 83,873	\$ -	\$ 55,915	\$ -	\$ 55,915
010218	Sanders Unified	Old Sanders Elem	Phase 2: Moving Expen	03-0346	1	\$ 25,159	\$ 15,095	\$ -	\$ 10,064	\$ -	\$ 10,064
010218	Sanders Unified	District	Sewer System/Phase 1	03-0349-01	1	\$ 415,200	\$ -	\$ -	\$ 415,200	\$ 259,500	\$ 415,200
010218	Sanders Unified	District	Sewer System/Phase 2	03-0349-02	1	\$ 79,200	\$ -	\$ -	\$ 79,200	\$ 49,500	\$ 79,200
010218	Sanders Unified	District	Water System/Phase 1	03-0349-05	1	\$ 80,500	\$ -	\$ -	\$ 80,500	\$ 50,300	\$ 80,500
	Total					\$ 7,312,647	\$ 3,369,468	\$ -	\$ 3,943,179	\$ 1,032,500	\$ 3,943,179
020268	Sierra Vista Unified	District	Buses	02-0320-02	C	\$ 360,000	\$ 306,000	\$ -	\$ 54,000	\$ -	\$ 54,000
020268	Sierra Vista Unified	District	Buses	02-0320-03	C	\$ 42,000	\$ 35,700	\$ -	\$ 6,300	\$ -	\$ 6,300
	Total					\$ 402,000	\$ 341,700	\$ -	\$ 60,300	\$ -	\$ 60,300
090205	Snowflake Unified	Peterson	Replace Building	02-0321-01	C	\$ 2,830,000	\$ 2,037,600	\$ -	\$ 792,400	\$ -	\$ 792,400
090205	Snowflake Unified	District-wide	Repl/Repr Elect/Fire Al	02-0323	1	\$ 53,500	\$ 38,500	\$ -	\$ 15,000	\$ -	\$ 15,000
090205	Snowflake Unified	District-wide	Remndl Restrooms	02-0325	2D-52	\$ 121,200	\$ 87,200	\$ -	\$ 34,000	\$ -	\$ 34,000
	Total					\$ 3,004,700	\$ 2,163,300	\$ -	\$ 841,400	\$ -	\$ 841,400
050305	Solomon Elem	District	Bus	03-0426	1	\$ 55,000	\$ 50,600	\$ -	\$ 4,400	\$ -	\$ 4,400
050305	Solomon Elem	District	Bus	03-0428	1	\$ 96,000	\$ 88,300	\$ -	\$ 7,700	\$ -	\$ 7,700
	Total					\$ 151,000	\$ 138,900	\$ -	\$ 12,100	\$ -	\$ 12,100

**Table 5**  
**SCHOOL CAPITAL EQUITY FUND PROJECTS**  
**APPROVED BY THE STATE BOARD FOR SCHOOL CAPITAL FACILITIES AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
140411	Somerton Elem	Somerton Mdl	Complete School	02-0327-01	1	\$ 1,150,260	\$ -	\$ -	\$ 1,150,260	\$ 299,068	\$ 1,150,260
140411	Somerton Elem	Somerton Mdl	Kitchen/Other Equipme	02-0327-02	1	\$ 297,504	\$ -	\$ -	\$ 297,504	\$ 77,351	\$ 297,504
140411	Somerton Elem	Somerton Primr	Replace School	02-0328	C	\$ 7,452,200	\$ 35,900	\$ -	\$ 7,416,300	\$ 1,901,700	\$ 7,416,300
140411	Somerton Elem	Orange Grove Schl	New Constr / Site	03-0354-01	1	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 26,000	\$ 100,000
140411	Somerton Elem	District	Buses	02-0331-01	2A	\$ 35,000	\$ 9,100	\$ -	\$ 25,900	\$ -	\$ 25,900
140411	Somerton Elem	District	Buses	02-0331-02	C	\$ 72,000	\$ 18,700	\$ -	\$ 53,300	\$ -	\$ 53,300
140411	Somerton Elem	Desert Sonora	Replace School	02-0329-01	2B-1	\$ 3,891,100	\$ -	\$ -	\$ 3,891,100	\$ 1,011,700	\$ 3,891,100
	Total					\$ 12,998,064	\$ 63,700	\$ -	\$ 12,934,364	\$ 3,315,819	\$ 12,934,364
020221	St. David Unified	High School	Renovate Septic Syst	02-0332-01	C	\$ 75,000	\$ 70,500	\$ -	\$ 4,500	\$ -	\$ 4,500
020221	St. David Unified	HS Fine Arts	Renovate Building	02-0333-01	1	\$ 720,100	\$ 676,900	\$ -	\$ 43,200	\$ -	\$ 43,200
020221	St. David Unified	Voc-Ag Bldg	Renovate Building	02-0334-01	2A	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 141,000	\$ 150,000
020221	St. David Unified	High School	Renovation	03-0356-01	1	\$ 2,912,200	\$ 2,051,900	\$ -	\$ 860,300	\$ 685,600	\$ 860,300
	Total					\$ 3,857,300	\$ 2,799,300	\$ -	\$ 1,058,000	\$ 826,600	\$ 1,058,000
110424	Stanfield Elem	Elementary Schl	Repr/Repl Roof	03-0362	1	\$ 127,300	\$ 63,600	\$ -	\$ 63,700	\$ 51,000	\$ 63,700
110424	Stanfield Elem	Elementary Schl	Repl Water Line	03-0365	1	\$ 96,300	\$ 43,600	\$ -	\$ 52,700	\$ 43,100	\$ 52,700
110424	Stanfield Elem	District	Buses	03-0361-01	1	\$ 55,000	\$ 27,500	\$ -	\$ 27,500	\$ 22,000	\$ 27,500
110424	Stanfield Elem	District	Buses	03-0361-02	2A	\$ 55,000	\$ 27,500	\$ -	\$ 27,500	\$ 22,000	\$ 27,500
	Total					\$ 333,600	\$ 162,200	\$ -	\$ 171,400	\$ 138,100	\$ 171,400
100212	Sunnyside Unified	Los Ninos	Repl HVAC System	02-0338	2D-30	\$ 277,900	\$ 205,600	\$ -	\$ 72,300	\$ -	\$ 72,300
100212	Sunnyside Unified	Los Ninos	Repl Roof	02-0339	2D-31	\$ 115,900	\$ 85,800	\$ -	\$ 30,100	\$ -	\$ 30,100
100212	Sunnyside Unified	Elvira Elem	Repl Roof	02-0340	2D-32	\$ 199,900	\$ 147,900	\$ -	\$ 52,000	\$ -	\$ 52,000
100212	Sunnyside Unified	Santa Clara	Re-roof	02-0341	2D-33	\$ 175,500	\$ 129,900	\$ -	\$ 45,600	\$ -	\$ 45,600
100212	Sunnyside Unified	Chaparral	Re-roof	02-0342	2D-34	\$ 624,000	\$ 461,800	\$ -	\$ 162,200	\$ -	\$ 162,200
100212	Sunnyside Unified	DVHS	Re-roof	02-0343	2D-35	\$ 507,800	\$ 396,100	\$ -	\$ 111,700	\$ -	\$ 111,700
100212	Sunnyside Unified	SHS W Gym	Repl Cafe &Gym HVAC	02-0344	2D-36	\$ 448,100	\$ 349,500	\$ -	\$ 98,600	\$ -	\$ 98,600
100212	Sunnyside Unified	SHS W Gym	Re-roof	02-0345	2D-37	\$ 128,700	\$ 100,400	\$ -	\$ 28,300	\$ -	\$ 28,300
100212	Sunnyside Unified	SHS LRC	Re-roof	02-0346	2D-38	\$ 39,000	\$ 30,400	\$ -	\$ 8,600	\$ -	\$ 8,600
100212	Sunnyside Unified	Esperanza	Re-roof	02-0347	2D-39	\$ 163,800	\$ 121,200	\$ -	\$ 42,600	\$ -	\$ 42,600
	Total					\$ 2,680,600	\$ 2,028,600	\$ -	\$ 652,000	\$ -	\$ 652,000
110215	Superior Unified	HS/Jr High	Replacement	02-0337-01	C	\$ 5,637,800	\$ 2,372,500	\$ -	\$ 3,265,300	\$ 897,400	\$ 3,265,300
110215	Superior Unified	District	Buses	03-0376-03	C	\$ 144,000	\$ 15,000	\$ -	\$ 129,000	\$ 72,400	\$ 129,000
	Total					\$ 5,781,800	\$ 2,387,500	\$ -	\$ 3,394,300	\$ 969,800	\$ 3,394,300
050204	Thatcher Unified	District	Replace High School	01-0010-01	C	\$ 9,326,660	\$ 3,544,131	\$ -	\$ 5,782,529	\$ -	\$ 5,782,529
	Total					\$ 9,326,660	\$ 3,544,131	\$ -	\$ 5,782,529	\$ -	\$ 5,782,529
070514	Tolleson UHS	Mammoth	Repr/Repl AC Unit	03-0380	1	\$ 107,300	\$ 85,800	\$ -	\$ 21,500	\$ -	\$ 21,500
070514	Tolleson UHS	District	Buses	03-0381	1	\$ 216,000	\$ 172,800	\$ -	\$ 43,200	\$ -	\$ 43,200

**Table 5**  
**SCHOOL CAPITAL EQUITY FUND PROJECTS**  
**APPROVED BY THE STATE BOARD FOR SCHOOL CAPITAL FACILITIES AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
	Total					\$ 323,300	\$ 258,600	\$ -	\$ 64,700	\$ -	\$ 64,700
020201	Tombstone Unified	High School	Food Service / Commo	03-0382-01	1	\$ 750,000	\$ 525,000	\$ -	\$ 225,000	\$ -	\$ 225,000
	Total					\$ 750,000	\$ 525,000	\$ -	\$ 225,000	\$ -	\$ 225,000
030215	Tuba City Unified	High School	Cafeteria Construction	02-0353	1	\$ 1,417,300	\$ 510,200	\$ -	\$ 907,100	\$ -	\$ 907,100
030215	Tuba City Unified	District-wide	Undrgnd Water Cleanu	02-0356	1	\$ 500,000	\$ 180,000	\$ -	\$ 320,000	\$ -	\$ 320,000
030215	Tuba City Unified	District-wide	Repr main water syst	02-0357	1	\$ 148,600	\$ 53,500	\$ -	\$ 95,100	\$ -	\$ 95,100
030215	Tuba City Unified	District	Buses	02-0358-01	1	\$ 72,000	\$ 25,900	\$ -	\$ 46,100	\$ -	\$ 46,100
030215	Tuba City Unified	District	Buses	02-0358-02	2D-62						
	Total					\$ 2,137,900	\$ 769,600	\$ -	\$ 1,368,300	\$ -	\$ 1,368,300
100320	Vail Elem	Elementary	Build Elem Portion	02-0364	2B-5	\$ 5,273,200	\$ 2,712,000	\$ -	\$ 2,561,200	\$ 2,561,200	\$ 2,561,200
100320	Vail Elem	Elementary	Equipment	02-0365	2B-6	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ 650,000	\$ 650,000
	Total					\$ 5,923,200	\$ 2,712,000	\$ -	\$ 3,211,200	\$ 3,211,200	\$ 3,211,200
140424	Wellton Elem	Bldgs A & B	Repr/Repl Roof	02-0371	C	\$ 79,883	\$ -	\$ 67,102	\$ 12,781	\$ -	\$ 79,883
140424	Wellton Elem	District	Buses	02-0372	C	\$ 110,000	\$ 92,400	\$ -	\$ 17,600	\$ -	\$ 17,600
	Total					\$ 189,883	\$ 92,400	\$ 67,102	\$ 30,381	\$ -	\$ 97,483
090220	Whiteriver Unified	District	Buses	03-0410	C	\$ 576,000	\$ 247,700	\$ -	\$ 328,300	\$ -	\$ 328,300
	Total					\$ 576,000	\$ 247,700	\$ -	\$ 328,300	\$ -	\$ 328,300
010208	Window Rock Unified	District-wide	UST Flding&Complian	02-0380	1	\$ 435,000	\$ 147,900	\$ -	\$ 287,100	\$ -	\$ 287,100
010208	Window Rock Unified	THT Middle	Asbestos Abatement	02-0381	1	\$ 46,700	\$ 15,900	\$ -	\$ 30,800	\$ -	\$ 30,800
010208	Window Rock Unified	Tse Ho Tso Middle	Renovate Wings 000,1	03-0414	1	\$ 783,900	\$ 266,500	\$ -	\$ 517,400	\$ -	\$ 517,400
010208	Window Rock Unified	District	Buses	03-0419	1	\$ 360,000	\$ 122,400	\$ -	\$ 237,600	\$ -	\$ 237,600
010208	Window Rock Unified	THT Middle	Repl Fire alarm	02-0377	2D-23	\$ 310,200	\$ 105,500	\$ -	\$ 204,700	\$ -	\$ 204,700
	Total					\$ 1,935,800	\$ 658,200	\$ -	\$ 1,277,600	\$ -	\$ 1,277,600
140570	Yuma UHS	District	Repl/Repr Snider Fire A	01-0002	C	\$ 37,154	\$ 26,754	\$ -	\$ 10,400	\$ -	\$ 10,400
140570	Yuma UHS	District	Reroof Snider Hall	01-0003	C	\$ 39,550	\$ 28,450	\$ -	\$ 11,100	\$ -	\$ 11,100
140570	Yuma UHS	District	Reroof Kofa Gym	01-0004	C	\$ 43,638	\$ 31,438	\$ -	\$ 12,200	\$ -	\$ 12,200
140570	Yuma UHS	Kofa High School	Renovate Boys Locker	03-0423	1	\$ 414,400	\$ 298,400	\$ -	\$ 116,000	\$ -	\$ 116,000
140570	Yuma UHS	Yuma HS	Repl Spts Fld Lighting	02-0383	2D-24	\$ 122,000	\$ 87,800	\$ -	\$ 34,200	\$ -	\$ 34,200
140570	Yuma UHS	District	Buses	03-0425-01	2D-63						
	Total					\$ 656,742	\$ 472,842	\$ -	\$ 183,900	\$ -	\$ 183,900
<b>TOTAL APPROVED (C, 1, 2A, 2B and 2Ds TO DATE)</b>						<b>\$ 194,956,400</b>	<b>\$ 76,400,182</b>	<b>\$ 1,165,147</b>	<b>\$ 117,391,071</b>	<b>\$ 26,927,167</b>	<b>\$ 118,556,218</b>
<b>Plus Conditional Approved Project 2Ds [following]</b>											<b>\$ 3,047,600</b>
<b>TOTAL APPROVED</b>											<b>\$ 121,603,818</b>

**Table 5**  
**SCHOOL CAPITAL EQUITY FUND PROJECTS**  
**APPROVED BY THE STATE BOARD FOR SCHOOL CAPITAL FACILITIES AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
<b>PRELIMINARY APPROVAL; CONDITIONAL UPON FUTURE BOARD APPROVAL AND FUNDING AVAILABILITY</b>											
The following projects which have a Classification of 2D have received preliminary approval from the State Board. The final approval of each project is made subject to the availability of monies from the School Capital Equity Fund sufficient to cover the cost of the state allocation for that project and for all other projects of higher priority or rank.											
<b>Districts Listed in Rank Order</b>											
<b>Category 3: Replacement Building</b>											
050206	Pima Unified	District	Repl Music & Art Clsrm	03-0321	2D-54	\$ 281,100	\$ 109,600	\$ -	\$ 171,500	\$ -	\$ 171,500
100208	Flowing Wells Unified	High School	Rpl Port w/ New Const;t	03-0176-01	2D-55	\$ 2,001,300	\$ 1,661,100	\$ -	\$ 340,200	\$ -	\$ 340,200
090227	Kayenta Unified	Intermediate School	Repair and Replace	03-0278	2D-56	\$ 1,175,800	\$ 729,000	\$ -	\$ 446,800	\$ -	\$ 446,800
140413	Crane Elem	Pueblo	Repl Portable Restrm	02-0095	2D-57	\$ 100,200	\$ 60,100	\$ -	\$ 40,100	\$ -	\$ 40,100
020227	Douglas Unified	Bridge Program	Replace Building	03-0147	2D-58	\$ 120,000	\$ 56,400	\$ -	\$ 63,600	\$ -	\$ 63,600
	Subtotal					\$ 3,678,400	\$ 2,616,200	\$ -	\$ 1,062,200	\$ -	\$ 1,062,200
<b>Category 4: Bus Project</b>											
010224	Chinle Unified	District	Buses	02-0076-02	2D-59	\$ 464,000	\$ 176,300	\$ -	\$ 287,700	\$ -	\$ 287,700
140413	Crane Elem	District	Transit Schl Bus Repl	03-0098-01	2D-60	\$ 144,000	\$ 86,400	\$ -	\$ 57,600	\$ -	\$ 57,600
010220	Ganado Unified	District	Buses	02-0200-02	2D-61	\$ 504,000	\$ 252,000	\$ -	\$ 252,000	\$ -	\$ 252,000
030215	Tuba City Unified	District	Buses	02-0358-02	2D-62	\$ 144,000	\$ 51,800	\$ -	\$ 92,200	\$ -	\$ 92,200
140570	Yuma UHS	District	Buses	03-0425-01	2D-63	\$ 126,000	\$ 90,700	\$ -	\$ 35,300	\$ -	\$ 35,300
110220	Maricopa Unified	District	Buses	03-0291	2D-64	\$ 360,000	\$ 221,400	\$ -	\$ 138,600	\$ -	\$ 138,600
070444	Avondale Elem	District	Buses	03-0037-01	2D-65	\$ 72,000	\$ 54,700	\$ -	\$ 17,300	\$ -	\$ 17,300
070433	Buckeye Elem	District	New Bus	02-0050-01	2D-66	\$ 42,000	\$ 37,800	\$ -	\$ 4,200	\$ -	\$ 4,200
020345	Double Adobe Elem	Elem School	Bus	02-0140	2D-67	\$ 73,000	\$ 68,600	\$ -	\$ 4,400	\$ -	\$ 4,400
110344	J.O. Combs Elem	District-wide	Buses	02-0243-02	2D-68	\$ 72,000	\$ 58,300	\$ -	\$ 13,700	\$ -	\$ 13,700
	Subtotal					\$ 2,001,000	\$ 1,098,000	\$ -	\$ 903,000	\$ -	\$ 903,000
<b>Category 5: New School / Addition</b>											
040201	Globe Unified	East Globe Schl	New 350 Stud. Core Fa	03-0247-02	2D-69	\$ 3,491,700	\$ 2,409,300	\$ -	\$ 1,082,400	\$ -	\$ 1,082,400
	Subtotal					\$ 3,491,700	\$ 2,409,300	\$ -	\$ 1,082,400	\$ -	\$ 1,082,400
	<b>Total Category 3, 4 &amp; 5</b>					<b>\$ 9,171,100</b>	<b>\$ 6,123,500</b>	<b>\$ -</b>	<b>\$ 3,047,600</b>	<b>\$ -</b>	<b>\$ 3,047,600</b>

**Notes:**

1. Amounts shown are the latest as of November 15, 1997. The amount is either the actual amount of a completed project, the funded amount of the project or the approved amount of the project.
2. Funds allocated as advances for projects are not included.
3. Projects 2D54 through 2D69 are shown for the applicable district, but amounts are not included as projects will be funded based upon funds becoming available.
4. The amounts for Duncan Unified assume the reallocation of state monies from four 2D projects to two C projects.


**Table 6  
PROJECTS THAT HAVE RECEIVED FUNDING AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
070468	Alhambra Elem	District	Buses	03-0019-01	1	\$ 221,195	\$ 190,995	\$ -	\$ 30,200	\$ -	\$ 30,200
070468	Alhambra Elem	Montebello	Repl Montebello Sch	02-0016	2B-4	\$ 7,445,019	\$ 6,227,155	\$ -	\$ 1,217,864	\$ 175,561	\$ 1,217,864
070483	Cartwright Elem	Frank Borman	School Ren. - Plumbing	02-0055-01	C	\$ 112,519	\$ -	\$ 47,258	\$ 65,261	\$ -	\$ 112,519
070483	Cartwright Elem	Desert Sands	Middle Sch Ren - Plum	02-0056-01	C	\$ 113,807	\$ -	\$ 47,799	\$ 66,008	\$ -	\$ 113,807
070483	Cartwright Elem	Estrella	Middle Schl Renovation	02-0057-01	C	\$ 708,105	\$ -	\$ 297,404	\$ 410,701	\$ -	\$ 708,105
070483	Cartwright Elem	Tomahawk	Elem Sch Ren: A-E Ro	02-0058-01	C	\$ 302,094	\$ -	\$ 126,879	\$ 175,215	\$ -	\$ 302,094
070483	Cartwright Elem	Tomahawk	Elem Sch Ren - Port R	02-0058-02	1	\$ 116,390	\$ 48,884	\$ -	\$ 67,506	\$ -	\$ 67,506
070483	Cartwright Elem	Starlight Park	School Renovation	02-0060-01	C	\$ 269,773	\$ -	\$ 113,305	\$ 156,468	\$ -	\$ 269,773
070483	Cartwright Elem	District	Repl District Vehicles	03-0065	C	\$ 432,000	\$ 181,400	\$ -	\$ 250,600	\$ -	\$ 250,600
110404	Casa Grande Elem	Cholla	Roof Repair	02-0075	C	\$ 7,545	\$ 7,243	\$ -	\$ 302	\$ -	\$ 302
110404	Casa Grande Elem	District	Fire Alarm/Intercom Up	02-0072-01	1	\$ 22,533	\$ 21,632	\$ -	\$ 901	\$ -	\$ 901
110404	Casa Grande Elem	Cottonwood	Roof Replacement	02-0073	1	\$ 118,583	\$ 113,840	\$ -	\$ 4,743	\$ -	\$ 4,743
010224	Chinle Unified	Old HS	Renov. Concrete Sdwk	02-0079	C	\$ 53,814	\$ 20,449	\$ -	\$ 33,365	\$ -	\$ 33,365
010224	Chinle Unified	District	Replace Voc Ed Facility	01-0005	C	\$ 4,083,500	\$ 1,551,700	\$ -	\$ 2,531,800	\$ -	\$ 2,531,800
010224	Chinle Unified	District	Buses	02-0076-01	1	\$ 676,000	\$ 256,900	\$ -	\$ 419,100	\$ -	\$ 419,100
130251	Chino Valley Unified	District	Repl school buses	02-0700-03	C	\$ 185,001	\$ 181,701	\$ -	\$ 3,300	\$ -	\$ 3,300
080214	Colorado City Unified	High School	Renovation	02-0090	2A	\$ 262,063	\$ 86,481	\$ -	\$ 175,582	\$ -	\$ 175,582
080214	Colorado City Unified	District	Buses	02-0091-01	2A	\$ 156,000	\$ 34,300	\$ -	\$ 121,700	\$ -	\$ 121,700
070445	Fowler Elem	Fowler Schl	New Roof Installed	02-0177	C	\$ 62,778	\$ 31,389	\$ -	\$ 31,389	\$ 31,389	\$ 31,389
070445	Fowler Elem	Sunridge Elem	Renovate Roof	02-0178	1	\$ 59,994	\$ 44,996	\$ -	\$ 14,998	\$ 14,998	\$ 14,998
020100	Ft. Huachuca Accom.	District	Bus	02-0183-01	1	\$ 35,000	\$ 23,100	\$ -	\$ 11,900	\$ -	\$ 11,900
140432	Gadsden Elem	Gadsden Int.	Repair Library Roof	02-0187	C	\$ 13,750	\$ 3,850	\$ -	\$ 9,900	\$ -	\$ 9,900
140432	Gadsden Elem	Gadsden Schl	Remodel Restroom	02-0188	C	\$ 116,136	\$ 32,518	\$ -	\$ 83,618	\$ -	\$ 83,618
140432	Gadsden Elem	Gadsden Schl	Repair Roof #1	02-0189	1	\$ 54,927	\$ 15,380	\$ -	\$ 39,547	\$ -	\$ 39,547
140432	Gadsden Elem	Gadsden Schl	Repair Roof #1	02-0190	C	\$ 33,655	\$ 9,423	\$ -	\$ 24,232	\$ -	\$ 24,232
140432	Gadsden Elem	District	Buses	03-0195-01	1	\$ 144,000	\$ 40,300	\$ -	\$ 103,700	\$ -	\$ 103,700
140432	Gadsden Elem	District	Buses	03-0195-03	C	\$ 72,000	\$ 20,200	\$ -	\$ 51,800	\$ -	\$ 51,800
070241	Gilbert Unified	Jr High School	Buses	03-0240-03	C	\$ 165,000	\$ 123,750	\$ -	\$ 41,250	\$ 41,250	\$ 41,250
070241	Gilbert Unified	High School	Buses - Partial Order	03-0237-01	1	\$ 55,000	\$ 49,500	\$ -	\$ 5,500	\$ 5,500	\$ 5,500
070440	Glendale Elem	Horizon School	Upgrade Commun Sys	02-0207-01	1	\$ 68,868	\$ 44,075	\$ -	\$ 24,793	\$ -	\$ 24,793
090206	Holbrook Unified	District	Buses	03-0253	1	\$ 72,000	\$ 58,600	\$ -	\$ 13,400	\$ -	\$ 13,400

**Table 6  
PROJECTS THAT HAVE RECEIVED FUNDING AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
100240	Indian Oasis Unified	Primary Schl	Repl Roof	02-0210	C	\$ 68,926	\$ 43,423	\$ -	\$ 25,503	\$ -	\$ 25,503
100240	Indian Oasis Unified	Intermediate	Perimeter Fencing	02-0211	1	\$ 65,318	\$ 41,150	\$ -	\$ 24,168	\$ -	\$ 24,168
100240	Indian Oasis Unified	Intermediate	Schl Cattle Guards	02-0212	1	\$ 23,996	\$ 15,117	\$ -	\$ 8,879	\$ -	\$ 8,879
100240	Indian Oasis Unified	Primary Schl	Renovate HVAC	02-0216	C	\$ 668,592	\$ 421,213	\$ -	\$ 247,379	\$ -	\$ 247,379
100240	Indian Oasis Unified	Intermediate	Pavement Project	02-0217	1	\$ 196,878	\$ 124,033	\$ -	\$ 72,845	\$ -	\$ 72,845
070405	Isaac Elem	Pueblo Del Sol	Cafetor/ 4 Clsrms; part	02-0235-01	1	\$ 2,687,306	\$ 926,000	\$ -	\$ 1,761,306	\$ 310,161	\$ 1,761,306
070405	Isaac Elem	District-wide	Asbstos Abtmt/Repl Rf	02-0237	1	\$ 275,051	\$ -	\$ -	\$ 275,051	\$ -	\$ 275,051
070405	Isaac Elem	District-wide	Buses	02-0241	2A	\$ 165,000	\$ 75,900	\$ -	\$ 89,100	\$ -	\$ 89,100
070459	Laveen Elem	District-wide	Buses	02-0246-02	2A	\$ 55,000	\$ 28,600	\$ -	\$ 26,400	\$ -	\$ 26,400
110220	Maricopa Unified	Elementary	Repr/Repl Water Syst	02-0268	C	\$ 108,115	\$ 63,788	\$ -	\$ 44,327	\$ -	\$ 44,327
110220	Maricopa Unified	District	Repl existing gas lines	02-0269	1	\$ 53,770	\$ 33,338	\$ -	\$ 20,432	\$ -	\$ 20,432
010323	McNary Elem	McNary Elem	Existing building renova	03-0298-01	1	\$ 12,210	\$ 6,105	\$ -	\$ 6,105	\$ -	\$ 6,105
010323	McNary Elem	District	Buses	02-0274	C	\$ 50,000	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
020323	Naco Elem	District	Replace Main Building	01-0001	C	\$ 775,153	\$ 88,992	\$ 120,300	\$ 565,861	\$ -	\$ 686,161
020349	Palominas Elem	District	Buses	03-0312-02	C	\$ 42,000	\$ 28,600	\$ -	\$ 13,400	\$ -	\$ 13,400
070492	Pendergast Elem	Desert Mirage	Phase IV	02-0283	1	\$ 863,000	\$ 466,020	\$ -	\$ 396,980	\$ -	\$ 396,980
070492	Pendergast Elem	Desert Mirage & Uni	Clasrm Furn & Equip	02-0285	1	\$ 134,388	\$ 72,570	\$ -	\$ 61,818	\$ -	\$ 61,818
050206	Pima Unified	District	Replace Roof	03-0322-01	1	\$ 4,410	\$ 1,852	\$ -	\$ 2,558	\$ -	\$ 2,558
050206	Pima Unified	District	Replace Roof	03-0322-02	1	\$ 15,248	\$ 6,404	\$ -	\$ 8,844	\$ -	\$ 8,844
010227	Red Mesa Unified	District	Buses	03-0334-01	1	\$ 116,000	\$ 40,600	\$ -	\$ 75,400	\$ -	\$ 75,400
040220	San Carlos Unified (IBC)	District	Buses	02-0394-01	1	\$ 360,000	\$ 208,800	\$ -	\$ 151,200	\$ -	\$ 151,200
040220	San Carlos Unified (IBC)	District	Buses	02-0394-02	C	\$ 38,000	\$ 22,000	\$ -	\$ 16,000	\$ -	\$ 16,000
040220	San Carlos Unified (IBC)	District	Buses	02-0394-03	C	\$ 35,000	\$ 20,300	\$ -	\$ 14,700	\$ -	\$ 14,700
010218	Sanders Unified	Old Sanders Elem	Phase 1: Demol/Renov	03-0346	1	\$ 139,788	\$ 83,873	\$ -	\$ 55,915	\$ -	\$ 55,915
010218	Sanders Unified	Old Sanders Elem	Phase 2: Moving Expen	03-0346	1	\$ 25,159	\$ 15,095	\$ -	\$ 10,064	\$ -	\$ 10,064
050305	Solomon Elem	District	Bus	03-0426	1	\$ 55,000	\$ 50,600	\$ -	\$ 4,400	\$ -	\$ 4,400
140411	Somerton Elem	Somerton Mdl	Complete School	02-0327-01	1	\$ 1,150,260	\$ -	\$ -	\$ 1,150,260	\$ 299,068	\$ 1,150,260
140411	Somerton Elem	Somerton Mdl	Kitchen/Other Equipme	02-0327-02	1	\$ 297,504	\$ -	\$ -	\$ 297,504	\$ 77,351	\$ 297,504
140411	Somerton Elem	District	Buses	02-0331-01	2A	\$ 35,000	\$ 9,100	\$ -	\$ 25,900	\$ -	\$ 25,900
140411	Somerton Elem	District	Buses	02-0331-02	C	\$ 72,000	\$ 18,700	\$ -	\$ 53,300	\$ -	\$ 53,300

**Table 6  
PROJECTS THAT HAVE RECEIVED FUNDING AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
110215	Superior Unified	District	Buses	03-0376-03	C	\$ 144,000	\$ 15,000	\$ -	\$ 129,000	\$ 72,400	\$ 129,000
050204	Thatcher Unified	District	Replace High School	01-0010-01	C	\$ 9,326,660	\$ 3,544,131	\$ -	\$ 5,782,529	\$ -	\$ 5,782,529
070514	Tolleson UHS	District	Buses	03-0381	1	\$ 216,000	\$ 172,800	\$ -	\$ 43,200	\$ -	\$ 43,200
140424	Wellton Elem	Bldgs A & B	Repr/Repl Roof	02-0371	C	\$ 79,883	\$ -	\$ 67,102	\$ 12,781	\$ -	\$ 79,883
140424	Wellton Elem	District	Buses	02-0372	C	\$ 110,000	\$ 92,400	\$ -	\$ 17,600	\$ -	\$ 17,600
090220	Whiteriver Unified	District	Buses	03-0410	C	\$ 576,000	\$ 247,700	\$ -	\$ 328,300	\$ -	\$ 328,300
<b>TOTAL</b>						<b>\$ 35,279,664</b>	<b>\$ 16,428,965</b>	<b>\$ 820,047</b>	<b>\$ 18,030,652</b>	<b>\$ 1,027,678</b>	<b>\$ 18,850,699</b>

**Table 7  
PROJECTS THAT HAVE BEEN COMPLETED AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
070468	Alhambra Elem	District	Buses	03-0019-01	1	\$ 221,195	\$ 190,995	\$ -	\$ 30,200	\$ -	\$ 30,200
070483	Cartwright Elem	Frank Borman	School Ren. - Plumbing	02-0055-01	C	\$ 112,519	\$ -	\$ 47,258	\$ 65,261	\$ -	\$ 112,519
070483	Cartwright Elem	Desert Sands	Middle Sch Ren - Plum	02-0056-01	C	\$ 113,807	\$ -	\$ 47,799	\$ 66,008	\$ -	\$ 113,807
070483	Cartwright Elem	Tomahawk	Elem Sch Ren: A-E Ro	02-0058-01	C	\$ 302,094	\$ -	\$ 126,879	\$ 175,215	\$ -	\$ 302,094
070483	Cartwright Elem	Tomahawk	Elem Sch Ren - Port R	02-0058-02	1	\$ 116,390	\$ 48,884	\$ -	\$ 67,506	\$ -	\$ 67,506
070483	Cartwright Elem	Starlight Park	School Renovation	02-0060-01	C	\$ 269,773	\$ -	\$ 113,305	\$ 156,468	\$ -	\$ 269,773
070483	Cartwright Elem	District	Repl District Vehicles	03-0065	C	\$ 432,000	\$ 181,400	\$ -	\$ 250,600	\$ -	\$ 250,600
110404	Casa Grande Elem	Cholla	Roof Repair	02-0075	C	\$ 7,545	\$ 7,243	\$ -	\$ 302	\$ -	\$ 302
110404	Casa Grande Elem	District	Fire Alarm/Intercom Up	02-0072-01	1	\$ 22,533	\$ 21,632	\$ -	\$ 901	\$ -	\$ 901
110404	Casa Grande Elem	Cottonwood	Roof Replacement	02-0073	1	\$ 118,583	\$ 113,840	\$ -	\$ 4,743	\$ -	\$ 4,743
010224	Chinle Unified	District	Replace Voc Ed Facility	01-0005	C	\$ 4,083,500	\$ 1,551,700	\$ -	\$ 2,531,800	\$ -	\$ 2,531,800
010224	Chinle Unified	District	Buses	02-0076-01	1	\$ 676,000	\$ 256,900	\$ -	\$ 419,100	\$ -	\$ 419,100
010224	Chinle Unified	Old HS	Renov. Concrete Sdwk	02-0079	C	\$ 53,814	\$ 20,449	\$ -	\$ 33,365	\$ -	\$ 33,365
130251	Chino Valley Unified	District	Repl school buses	02-0700-03	C	\$ 185,001	\$ 181,701	\$ -	\$ 3,300	\$ -	\$ 3,300
080214	Colorado City Unified	District	Buses	02-0091-01	2A	\$ 156,000	\$ 34,300	\$ -	\$ 121,700	\$ -	\$ 121,700
070445	Fowler Elem	Fowler School	New Roof Installed	02-0177	C	\$ 62,778	\$ 31,389	\$ -	\$ 31,389	\$ 31,389	\$ 31,389
070445	Fowler Elem	Sunridge Elem	Renovate Roof	02-0178	1	\$ 59,994	\$ 44,996	\$ -	\$ 14,998	\$ 14,998	\$ 14,998
020100	Ft. Huachuca Accom.	District	Bus	02-0183-01	1	\$ 35,000	\$ 23,100	\$ -	\$ 11,900	\$ -	\$ 11,900
140432	Gadsden Elem	District	Buses	03-0195-01	1	\$ 144,000	\$ 40,300	\$ -	\$ 103,700	\$ -	\$ 103,700
140432	Gadsden Elem	District	Buses	03-0195-03	C	\$ 72,000	\$ 20,200	\$ -	\$ 51,800	\$ -	\$ 51,800
070241	Gilbert Unified	Jr High School	Buses	03-0240-03	C	\$ 165,000	\$ 123,750	\$ -	\$ 41,250	\$ 41,250	\$ 41,250
070241	Gilbert Unified	High School	Buses - Partial Order	03-0237-01	1	\$ 55,000	\$ 49,500	\$ -	\$ 5,500	\$ 5,500	\$ 5,500
070440	Glendale Elem	Horizon School	Upgrade Commun Sys	02-0207-01	1	\$ 68,868	\$ 44,075	\$ -	\$ 24,793	\$ -	\$ 24,793
090206	Holbrook Unified	District	Buses	03-0253	1	\$ 72,000	\$ 58,600	\$ -	\$ 13,400	\$ -	\$ 13,400
100240	Indian Oasis Unified	Primary School	Repl Roof	02-0210	C	\$ 68,926	\$ 43,423	\$ -	\$ 25,503	\$ -	\$ 25,503
100240	Indian Oasis Unified	Primary School	Renovate HVAC	02-0216	C	\$ 668,592	\$ 421,213	\$ -	\$ 247,379	\$ -	\$ 247,379
070405	Isaac Elem	District-wide	Buses	02-0241	2A	\$ 165,000	\$ 75,900	\$ -	\$ 89,100	\$ -	\$ 89,100
070459	Laveen Elem	District-wide	Buses	02-0246-02	2A	\$ 55,000	\$ 28,600	\$ -	\$ 26,400	\$ -	\$ 26,400

**Table 7  
PROJECTS THAT HAVE BEEN COMPLETED AS OF NOVEMBER 15, 1997**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
010323	McNary Elem	District	Buses	02-0274	C	\$ 50,000	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
020349	Palominas Elem	District	Buses	03-0312-02	C	\$ 42,000	\$ 28,600	\$ -	\$ 13,400	\$ -	\$ 13,400
050206	Pima Unified	District	Replace Roof	03-0322-01	1	\$ 4,410	\$ 1,852	\$ -	\$ 2,558	\$ -	\$ 2,558
010227	Red Mesa Unified	District	Buses	03-0334-01	1	\$ 116,000	\$ 40,600	\$ -	\$ 75,400	\$ -	\$ 75,400
040220	San Carlos Unified (IBC)	District	Buses	02-0394-01	1	\$ 360,000	\$ 208,800	\$ -	\$ 151,200	\$ -	\$ 151,200
040220	San Carlos Unified (IBC)	District	Buses	02-0394-02	C	\$ 38,000	\$ 22,000	\$ -	\$ 16,000	\$ -	\$ 16,000
040220	San Carlos Unified (IBC)	District	Buses	02-0394-03	C	\$ 35,000	\$ 20,300	\$ -	\$ 14,700	\$ -	\$ 14,700
050305	Solomon Elem	District	Bus	03-0426	1	\$ 55,000	\$ 50,600	\$ -	\$ 4,400	\$ -	\$ 4,400
140411	Somerton Elem	District	Buses	02-0331-01	2A	\$ 35,000	\$ 9,100	\$ -	\$ 25,900	\$ -	\$ 25,900
140411	Somerton Elem	District	Buses	02-0331-02	C	\$ 72,000	\$ 18,700	\$ -	\$ 53,300	\$ -	\$ 53,300
110215	Superior Unified	District	Buses	03-0376-03	C	\$ 144,000	\$ 15,000	\$ -	\$ 129,000	\$ 72,400	\$ 129,000
070514	Tolleson UHS	District	Buses	03-0381	1	\$ 216,000	\$ 172,800	\$ -	\$ 43,200	\$ -	\$ 43,200
140424	Wellton Elem	District	Buses	02-0372	C	\$ 110,000	\$ 92,400	\$ -	\$ 17,600	\$ -	\$ 17,600
090220	Whiteriver Unified	District	Buses	03-0410	C	\$ 576,000	\$ 247,700	\$ -	\$ 328,300	\$ -	\$ 328,300
<b>TOTAL</b>						<b>\$ 10,416,322</b>	<b>\$ 4,567,542</b>	<b>\$ 335,241</b>	<b>\$ 5,513,539</b>	<b>\$ 165,537</b>	<b>\$ 5,848,780</b>

Buses that have received a state allocation are considered completed projects. Facility projects for which completion reports have been submitted or which have received payments based on the actual project cost are considered completed projects.

**Table 8  
PROJECTS DECLINED BY DISTRICTS**

CTD No.	District	School	Project Title	Project Number	Proj Class	Approved Project Cost	Approved Distribution			Local Share Waived	Total State Allocation
							Local Share	State Loan	State Grant		
<b>PROJECTS DECLINED BY DISTRICTS</b>											
020345	Double Adobe Elem	Elem School	Reroof Building	02-0138	C	\$ 61,000	\$ 10,000	\$ 47,300	\$ 3,700	\$ -	\$ 51,000
020345	Double Adobe Elem	Elem School	Remodel Restroom	02-0139	1	\$ 75,000	\$ 10,000	\$ 60,500	\$ 4,500	\$ -	\$ 65,000
	Total					\$ 136,000	\$ 20,000	\$ 107,800	\$ 8,200	\$ -	\$ 116,000
020202	Bisbee Unified	High School	Fire Alarm	02-0047-01	C	\$ 52,500	\$ 10,000	\$ 47,300	\$ 7,900	\$ -	\$ 55,200
020202	Bisbee Unified	District	New Buses	02-0044	C	\$ 144,000	\$ 137,300	\$ 60,500	\$ 6,700	\$ -	\$ 67,200
	Total					\$ 196,500	\$ 147,300	\$ 107,800	\$ 14,600	\$ -	\$ 122,400
070425	Liberty Elem	Liberty School	Repr Infrastructure	02-0253	1	\$ 175,900	\$ 174,100	\$ -	\$ 1,800	\$ -	\$ 1,800
	Total					\$ 175,900	\$ 174,100	\$ -	\$ 1,800	\$ -	\$ 1,800
060202	Duncan Unified	Academic Bldg	General Repairs	02-0152	1	\$ 212,100	\$ 171,800	\$ -	\$ 40,300	\$ -	\$ 40,300
060202	Duncan Unified	Duncan HS	Upgrade Fire Alarm	02-0149	2D-2	\$ 64,100					
060202	Duncan Unified	Voc Tech Bldg	Upgrade HVAC/Vent	02-0148	2D-47	\$ 104,900					
060202	Duncan Unified	HS Gym	Roofing/Structural	02-0151	2D-48	\$ 140,900					
060202	Duncan Unified	HS Gym	General Repairs	02-0153	2D-49	\$ 330,000					\$ 119,600
	Total					\$ 852,000	\$ 171,800	\$ -	\$ 40,300	\$ -	\$ 159,900
070224	Gila Bend Unified	District-wide	Install Air Conditioning	02-0203	C	\$ 400,000	\$ 317,600	\$ -	\$ 82,400	\$ -	\$ 82,400
070224	Gila Bend Unified	District-wide	Repl Sewer	02-0204	C	\$ 220,000	\$ 174,700	\$ -	\$ 45,300	\$ -	\$ 45,300
070224	Gila Bend Unified	Media Center	Renovation	03-0228	1	\$ 378,000	\$ 294,800	\$ -	\$ 83,200	\$ -	\$ 83,200
	Total					\$ 998,000	\$ 787,100	\$ -	\$ 210,900	\$ -	\$ 210,900
070449	Palo Verde Elem	District	Water Well Installation	03-0305	1	\$ 53,400	\$ -	\$ 53,400	\$ -	\$ -	\$ 53,400
	Total					\$ 53,400	\$ -	\$ 53,400	\$ -	\$ -	\$ 53,400
<b>TOTAL</b>						<b>\$ 2,411,800</b>	<b>\$ 1,300,300</b>	<b>\$ 269,000</b>	<b>\$ 275,800</b>	<b>\$ -</b>	<b>\$ 664,400</b>
Duncan Unified: State allocation for the four 2D Projects was reallocated to the district's two Critical Projects. The amount shown for the Total State Allocation for these four projects is the difference between the original computed allocation for all six projects and the amount allocated to the two Critical Projects.											



**APPENDIX A**

**Classification 3 Projects Sorted by Type**

**Table A1  
CLASSIFICATION 3 PROJECTS  
SORTED BY TYPE**

District	Project Number	ext.	School	Project	Proj Class	Subcommittee Adopted Cost
<b>Class 3 Renovation</b>						
Altar Valley Elem	02-0024	00	Elementary	Instl Fire Sprinklr Syst	3	\$ 93,800
Altar Valley Elem	03-0021	00	Primary MP	Repr/Repl Air Condit	3	\$ 50,000
Altar Valley Elem	03-0022	00	Elementary	Repr/Repl Air Condit	3	\$ 125,000
Altar Valley Elem	03-0024	00	Elementary	Restroom Facilities	3	\$ 16,500
Cartwright Elem	02-0059	01	CW Harris	School Renovation	3	\$ 135,500
Cartwright Elem	02-0063	01	Sunset Elem	School Renovation	3	\$ 25,000
Cartwright Elem	02-0065	01	Peralta	School Renovation	3	\$ 20,000
Cartwright Elem	02-0069	01	Preshl&Gifted	School Renovation	3	\$ 200,000
Casa Grande Elem	02-0072	02	District	Fire Alarm/Intercom Up	3	\$ 114,500
Chinle Unified	03-0067	00	Primary School	Replacement	3	\$ 8,032,500
Chinle Unified	03-0068	00	Chinle Kindgrdn Center	Renovation	3	\$ 2,370,000
Chinle Unified	03-0069	00	Tsaile Elem	Roof Replacement	3	\$ 335,700
Chinle Unified	03-0070	00	Chinle Jr High	Roof Replacement	3	\$ 308,100
Chinle Unified	03-0071	00	District	Resurfacing & Paving	3	\$ 692,400
Chinle Unified	03-0072	00	Community Center	Wood Floor Replacement	3	\$ 218,800
Chinle Unified	03-0074	00	Chinle Jr High	Replace School Annex	3	\$ 2,154,700
Coolidge Unified	02-0092	04	Multiple	Roofing	3	\$ -
Coolidge Unified	03-0091	03	McCray Jr High	Lighting, ADA,Floors	3	\$ 401,000
Coolidge Unified	03-0092	03	Coolidge High School	ADA,Lighting,Floors,Locker Room	3	\$ 409,900
Coolidge Unified	03-0093	03	Intermediate	Lighting,Restrms,HVAC,Carpet	3	\$ 170,400
Coolidge Unified	03-0094	02	West Primary	Lighting,Electrical,Plumbing,Security	3	\$ 425,300
Crane Elem	02-0096	00	Rancho Viejo	Renovate SPED Clsrm	3	\$ 304,700
Crane Elem	02-0097	00	Pueblo	Renovate SPED Clsrm	3	\$ 223,900
Crane Elem	02-0098	00	Pueblo	Renovate Restroom	3	\$ 209,000
Crane Elem	02-0102	00	Rancho Viejo	Repl Intercom Syst	3	\$ 150,000
Crane Elem	02-0104	00	Ronald Reagan	Repl HVAC Unit	3	\$ 261,200
Douglas Unified	03-0142	00	Sarah Marley	School Renovation	3	\$ 412,500
Douglas Unified	03-0143	00	Joe Carlson	Multi-Purpose Room	3	\$ 282,000
Douglas Unified	03-0144	00	A Avenue	Multi-Purpose & Clsrms	3	\$ 282,000
Douglas Unified	03-0145	00	Sarah Marley	Multi-Purpose Room	3	\$ 282,000
Douglas Unified	03-0149	00	Stevenson Schl	Multi-Purpose&Kinder Rms	3	\$ 282,000
Eloy Elem	02-0167	00	Eloy Elem	Intercom/PA System	3	\$ 40,000
Eloy Elem	03-0167	01	Class Renovation	Clsm Furn Repl: White Bds	3	\$ 21,900
Ft. Huachuca Accom.	02-0184	02	Smith School	Repl Gym Floor	3	\$ 10,600
Gadsden Elem	02-0191	00	Gadsden Schl	Repair Roof #1	3	\$ 25,300
Ganado Unified	02-0195	00	Middle Schl	Renovate Locker Room	3	\$ 79,000
Ganado Unified	02-0199	00	Intermed. Schl	Reroof School	3	\$ 115,800
Ganado Unified	03-0202	00	Intermediate	HVAC Replacement	3	\$ 647,400
Ganado Unified	03-0203	00	Middle School	Fire Protection	3	\$ 397,800
Ganado Unified	03-0204	00	Middle School	Kitchen Renovation	3	\$ 116,500
Ganado Unified	03-0215	00	Grnd/Main Campus	Utility Renovation	3	\$ 150,000
Ganado Unified	03-0217	00	Grnd/Main Campus	Sanitation Sewer System	3	\$ 178,600
Glendale Elem	03-0242	02	Burton Schl	Expand Library	3	\$ 150,500
Glendale Elem	03-0244	00	American Schl	MultiPurpose Bldg& Rstrms	3	\$ 225,000
Indian-Oasis Unified	02-0218	00	Primary Schl	Repl Fire Alarm System	3	\$ 55,000
Indian-Oasis Unified	03-0255	01	Primary Schl	Clsm Renovation	3	\$ 387,200
Isaac Elem	02-0242	00	Testing Center	Renovate Building	3	\$ 251,000
Kayenta Unified	03-0274	01	COPE Center	Repair Bulding/soil condit	3	\$ 346,300
Maricopa Unified	03-0289	00	Elementary	Clsm Renovation	3	\$ 462,200
Maricopa Unified	03-0292	00	District	Carpeting	3	\$ 100,000
Pima Unified	03-0323	00	Old Elementary	Renovate Facility	3	\$ 735,600
Red Mesa Unified	03-0333	00	High Schl/VTE Center	Renovation	3	\$ 4,537,300
Roosevelt Elem	02-0301	00	District-wide	Add/Repl Portables	3	\$ 3,494,000
Roosevelt Elem	02-0303	02	District-wide	Priority 3 - Repl Fire Alarm System	3	\$ 723,800
Roosevelt Elem	02-0305	02	District-wide	Repl Worn HVAC Units	3	\$ 89,000
Roosevelt Elem	02-0307	00	District-wide	Food Prep Areas	3	\$ 330,000
Roosevelt Elem	02-0308	00	K-8 Rooms	Reno/Instl Sink&Drnk	3	\$ 2,357,000
Roosevelt Elem	02-0312	00	District-wide	Repl Elect Distr	3	\$ 717,000
Safford Unified	03-0337	00	Lafe Nelson Schl	Renovate Roof & Electrical	3	\$ 330,000
Safford Unified	03-0339	00	Mt. Graham High	Renovate Facility	3	\$ 969,500
Sanders Unified	03-0349	03	District	Sewer System/Phase 3	3	\$ 137,000
Sanders Unified	03-0349	06	District	Water System/Phase 2	3	\$ 326,000
Somerton Elem	02-0330	01	District	Fire Alarm/Intercom	3	\$ 120,000

**Table A1  
CLASSIFICATION 3 PROJECTS  
SORTED BY TYPE**

District	Project Number	ext.	School	Project	Proj Class	Subcommittee Adopted Cost
Somerton Elem	03-0354	03	Orange Grove Schl	Library Building	3	\$ 250,000
Somerton Elem	03-0355	00	District	Renovate Transp Facility	3	\$ 1,240,500
Superior Unified	03-0373	01	Superior High Schl	High School Equipment	3	\$ 70,800
Superior Unified	03-0374	01	Roosevelt Jr High	Jr High School Equipment	3	\$ 41,400
Superior Unified	03-0375	01	JF Kennedy Elem	Elem School Equipment	3	\$ 22,400
Tuba City Unified	02-0363	00	District-wide	Repl Portables	3	\$ 2,685,000
Tuba City Unified	03-0383	00	Intermediate	Fire & Intercom System	3	\$ 120,000
Tuba City Unified	03-0384	00	Primary	Fire & Intercom System	3	\$ 120,000
Tuba City Unified	03-0385	00	Jr High	Fire & Intercom System	3	\$ 120,000
Tuba City Unified	03-0386	00	High School	Fire & Intercom System	3	\$ 120,000
Wellton Elem	02-0370	00	District-wide	Renovate Electrical	3	\$ 78,100
Whiteriver Unified	03-0411	00	7 Mile Elem Schl	Repr/Repl Roof	3	\$ 120,900
Whiteriver Unified	03-0412	00	Alchesay High School	Repr/Repl Roof	3	\$ 357,300
Window Rock Unified	03-0415	00	Main Bldg & Midle Schl	Resurface Roof	3	\$ 292,100
Window Rock Unified	02-0379	00	District-wide	Repl Gas Line&Reloc	3	\$ 349,800
<b>Subtotal Renovation</b>						\$ 43,603,000
<b>Class 3 Growth</b>						
Gadsden Elem	03-0197	00	San Luis Middle Schl	Twelve (12) Clsrms	3	\$ 1,393,300
Glendale Elem	03-0245	00	Smith Schl	Add Sx (6) Clsrms&Rstrms	3	\$ 650,000
Glendale Elem	03-0246	00	Jack/Mens Schl	Add Sx (6) Clsrms&Rstrms	3	\$ 650,000
Isaac Elem	02-0240	00	K-5 School	New School	3	\$ 7,300,500
Safford Unified	03-0338	00	K-8 School	New Construction	3	\$ 3,368,800
<b>Subtotal Growth</b>						\$ 13,362,600
<b>Class 3 Academic Upgrades</b>						
Altar Valley Elem	03-0025	00	District	Access-Doors	3	\$ 4,000
Altar Valley Elem	03-0026	00	District	Access-Ramps (HDGP)	3	\$ 20,000
Altar Valley Elem	03-0027	00	District	Access-walkways	3	\$ 22,000
Altar Valley Elem	03-0028	00	District	ADA-Signage	3	\$ 5,000
Altar Valley Elem	03-0029	00	Primary	Upgrade Security Syste	3	\$ 27,500
Altar Valley Elem	03-0030	00	Elementary	Upgrade Security Syst	3	\$ 27,500
Avondale Elem	03-0036	00	District	ADA Compliance Plan	3	\$ 188,900
Chinle Unified	02-0078	00	Tsaile Plygrmd	New Equipment	3	\$ 91,500
Chinle Unified	03-0083	00	Chinle Old High School	Abestos Abatement	3	\$ 82,500
Chinle Unified	03-0084	00	Chinle Jr High	Abestos Abatement	3	\$ 74,300
Chinle Unified	03-0085	00	Many Farms Elem	Abestos Abatement	3	\$ 88,600
Chinle Unified	03-0086	00	Chinle Kindergarten	Abestos Abatement	3	\$ 129,300
Chinle Unified	03-0087	00	Tsaile Elem&Jr High	Abestos Abatement	3	\$ 125,100
Chinle Unified	03-0088	00	Community Center	Asbestos Abatement	3	\$ 61,900
Crane Elem	03-0099	00	Rancho Viejo	Elect/Tech Upgrade	3	\$ 179,000
Crane Elem	03-0100	00	Crane Jr High	Elect/Tech Upgrade	3	\$ 123,000
Crane Elem	03-0101	00	HL Suverkrup	Elect/Tech Upgrade	3	\$ 99,100
Crane Elem	03-0102	00	Pueblo	Elect/Tech Upgrade	3	\$ 88,900
Crane Elem	03-0103	00	Ronald Reagan	Elect/Tech Upgrade	3	\$ 66,800
Crane Elem	03-0104	00	Valley Horizon	Elect/Tech Upgrade	3	\$ 90,000
Crane Elem	02-0094	00	HL Suverkrup	Asbestos Abatement	3	\$ 50,300
Eloy Elem	02-0169	00	Eloy Elem	Playground Equipment	3	\$ 39,500
Eloy Elem	03-0174	00	District	Add Fencing	3	\$ 14,800
Ft. Thomas Unified	03-0192	00	High School	New Welding Shop	3	\$ 356,700
Ft. Thomas Unified	03-0191	02	District	Site Improvements	3	\$ 274,000
Gadsden Elem	03-0196	00	Rio Colorado/Gads Int	Upgrade Plygrmd Equipmnt	3	\$ 86,700
Gadsden Elem	03-0193	00	Rio Colorado/Gads Intr	ADA Compliance	3	\$ 119,800
Ganado Unified	03-0223	00	Grnd/Main Campus	Chain Link Fence	3	\$ 80,000
Ganado Unified	03-0224	00	District	ADA Upgrades	3	\$ 203,300
Indian-Oasis Unified	02-0233	00	Intermediate	Lighting Renovation	3	\$ 60,500
Indian-Oasis Unified	03-0263	00	Primary Schl	Plygrmd Equipment	3	\$ 130,000
Indian-Oasis Unified	03-0266	00	Primary Schl	Plygrmd Ramadas	3	\$ 49,000
Indian-Oasis Unified	02-0234	00	Intermediate	Netwrk Data Cabling	3	\$ 115,500
Indian-Oasis Unified	03-0264	00	High School	Environmntal Science Fac	3	\$ 100,000
Indian-Oasis Unified	03-0267	00	High School	Graphic & Video Facility	3	\$ 89,100
Indian-Oasis Unified	03-0268	00	Middle & High Schl	Media Centr Expansion	3	\$ 100,000
Maricopa Cnty Reg	02-0259	02	Est Vly HS	Security CCTV	3	\$ 38,000
Maricopa Unified	03-0294	00	District	Replace Fencing	3	\$ 124,600

**Table A1  
CLASSIFICATION 3 PROJECTS  
SORTED BY TYPE**

District	Project		School	Project	Proj Class	Subcommittee Adopted Cost
	Number	ext.				
Maricopa Unified	03-0295	00	District	Repr/Repl Sidewalks	3	\$ 23,500
Maricopa Unified	03-0296	00	District	Install Exterior Lighting	3	\$ 26,000
Roosevelt Elem	02-0304	00	District-wide	Add phones to clsrms	3	\$ 1,244,000
Roosevelt Elem	02-0311	00	District-wide	Add shade ramadas	3	\$ 518,000
San Carlos Unified (IBC)	02-0389	00	Intermediate	New classrooms	3	\$ 2,002,250
San Carlos Unified (IBC)	02-0387	00	Bus Yard	Renovate	3	\$ 2,015,400
Sanders Unified	03-0347	00	Middle School	Renovate Building	3	\$ 811,500
Stanfield Elem	03-0368	00	District	Land Purchase	3	\$ 246,500
Sunnyside Unified	02-0349	00	SHS	Parking Lot Improvemn	3	\$ 571,600
Tuba City Unified	02-0355	01	District-wide	Abestos Abtment: HS	3	\$ 2,572,600
Whiteriver Unified	02-0373	00	Middle School	New Boilers	3	\$ 132,000
Whiteriver Unified	03-0409	00	District	Update Technology	3	\$ 175,800
Window Rock Unified	02-0378	00	District-wide	Repl Plygrmd Equipment	3	\$ 128,200
Window Rock Unified	03-0421	00	District	Paving Phase II	3	\$ 678,300
Window Rock Unified	02-0382	00	District-wide	ADA Compliance Renov	3	\$ 165,600
Subtotal of Academic						\$ 14,937,950
<b>Class 3 Sports &amp; Administration</b>						
Chinle Unified	03-0075	00	Central Warehouse	Replace	3	\$ 1,958,400
Eloy Elem	03-0168	00	District	Lighting on Fields	3	\$ 64,800
Eloy Elem	03-0170	00	District	Renovate Playing Fields	3	\$ 50,000
Eloy Elem	03-0173	00	District	Bleacher Project	3	\$ 3,000
Ft. Thomas Unified	03-0190	00	District	Athletic Facilities	3	\$ 558,900
Gadsden Elem	03-0194	00	San Luis Middle Schl	Plygrmd/Athletic Fields	3	\$ 116,300
Ganado Unified	03-0205	00	Middle School	Field House Renovation	3	\$ 187,500
Ganado Unified	03-0208	00	High School	Field Lighting	3	\$ 88,300
Ganado Unified	03-0216	00	Grnd/Main Campus	Maintenance Building	3	\$ 1,800,000
Ganado Unified	03-0219	00	Administration	District Office Renovation	3	\$ 101,000
Ganado Unified	03-0220	00	Transportation	New Bus Wash Bay	3	\$ 135,600
Ganado Unified	03-0221	00	Transportation	Parking Lot Repave	3	\$ 141,300
Indian-Oasis Unified	02-0223	00	District-wide	Communication System	3	\$ 27,500
Isaac Elem	02-0235	02	Pueblo Del Sol	Gym Equipment	3	\$ 125,000
Maricopa Unified	02-0270	00	HS Gym	Repl Gym Bleachers	3	\$ 61,200
Roosevelt Elem	03-0336	01	22 District Projects	Non-Critical Projects	3	\$ 18,681,400
Safford Unified	03-0342	00	District	New Auditorium Constructn	3	\$ 3,360,000
San Carlos Unified (IBC)	03-0344	00	District	Renovate Admin Office	3	\$ 385,900
San Carlos Unified (IBC)	02-0393	00	Wrhs/Main/Gr	New building	3	\$ 1,090,000
Whiteriver Unified	02-0374	00	Transp Facility	New Construction	3	\$ 2,315,200
Window Rock Unified	03-0420	00	District	Warehouse Remodel	3	\$ 287,900
Subtotal Sports & Administration						\$ 31,539,200
TOTAL						\$ 103,442,750

## **APPENDIX B**

### **Sample Technical Review Reports**

This Appendix contains sample Technical Review Reports.

In order to assist the Board in its approval process, a Technical Review Report is prepared for each project. This document is used to describe, rate and make recommendations regarding particular projects. It first presents the district's project description and funding request. Board staff then provides project observations, cost observations and project recommendations, including a recommended solution.

Two samples of these reports follow. The sample reports were prepared for a roof replacement project at Casa Grande Elementary and the replacement of Thatcher High School at Thatcher Unified.

Technical Review Reports for all projects are on file in the Board's office.

State Board for School Capital Facilities

**Technical Review Report and Subcommittee Recommendation**

**District:** Casa Grande Elementary School District

Saguaro Elementary School

**Project Title:** Roof Replacement

**Application Number:** 02-0073

**Reviewer:** Richard Oehler

**District Request**

A. Project Description:

The district wants to replace the roof on Saguaro Elementary

B. Funding Request:

Proposed Total Project Cost: \$121,000

**Observations**

A. Project Observations:

The existing roof has already had a major patch to the area over the cafeteria that is failing. The building was built in 1978 and it does not make sense to try another patch. The roof has a good slope to it except at the cafeteria. The flashing at the wall was poor when it was installed and age and repair has not made it better. The entire flashing system is failing and needs to be replaced. They stepped the flashing around corners. In on one wall they stepped the flashing 8 times when they did not need to do it at all. Some steps are as small as 2 inches.

**Application Score: 100**

Building unacceptable? **NO**

B. Cost Observations:

The proposed cost is appropriate.

C. Project Recommendations:

1. a. Does this project qualify as a critical condition? **NO**

b. For non-critical projects, rating: **1**

2. Is project urgent? **NO**

3. Recommended Solution: The proposed solution is OK.

State Board for School Capital Facilities

**Technical Review Report and Subcommittee Recommendation**

**District:** Thatcher Unified Schools  
Thatcher High School

**Project Title:** Replacement of High School

**Application Number:** 01-0010

**Reviewer:** Richard Oehler

**District Request**

A. Project Description:

B. Funding Request:

Proposed Total Project Cost: \$9,357,847

**Observations**

A. Project Observations:

The two-story 1930 high school and the single story 1917 high school buildings along with the old 1930 gym need to be replaced due to their deteriorated condition. The exterior brick walls of the two classroom buildings have deteriorated to the point that they cannot be repaired. The poured concrete walls of the old gym have become soft and the building should no longer be used because the integrity of the structural walls can no longer be assured. All three of these buildings would rate as a critical health safety need.

The existing campus includes the buildings described above, plus a gym, cafeteria, music / science building, industrial arts / social science building (all around ten years old) and three 1950's classroom additions to the high school buildings. All of the rest of the buildings are in good to excellent condition. If maintained, these buildings will have many years of useful life.

The school district wants to replace this facility on a different site that they have purchased for a new high school complex. The current enrollment in the high school is 454 students but the new school is designed for 550. The district is stating that the larger facility is needed even without the projected growth. With the existing classes in the lower grades the high school will have approximately 520 students by the 1998 school year. With the previous five years growth rate at five percent the 550-student design is an appropriate design standard. The district understands that a phased plan to expand the building is more appropriate to accommodate future growth as it comes, rather than to build for growth that might not come.

The design program for a school designed at 153 sq. ft per student (based on 550 students) is within reason for a small high school. The minimum core facilities are what dictate the need for additional square footage. The proposed facility has the same number of classrooms and labs as the present school. The only areas that are proposed that are not replacing non-qualified areas are the science rooms, a serving kitchen and gym. The existing good facilities on the existing campus will be used to expand the middle school. (The square footage limit in the law for a high school is 143 sq. ft.)

The need to replace the existing classroom buildings and gym qualifies that portion of the project as a critical health or safety condition at this time.

Application Score: 135

Building unacceptable? Yes This project will bring the facility up to an acceptable standard.

B. Cost Observations: The proposed cost is appropriate for the proposed project.

C. Project Recommendations:

1. a. Does this project qualify as a critical condition? Yes (replacement building only)
- b. For non-critical projects, rating: 1 (remainder of project)

2. Is project urgent? No

3. Recommended Solution: Proposed solution is OK.