

**ARIZONA DEPARTMENT OF ADMINISTRATION
BUILDING SYSTEM**

CAPITAL IMPROVEMENT PLAN

FISCAL YEAR 2005

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**FISCAL YEAR 2005
CAPITAL IMPROVEMENT PLAN**

Purpose

Arizona Revised Statute §41-793 requires the director of the Arizona Department of Administration (ADOA) to submit the ADOA Building System Capital Improvement Plan to the governor by October 15 of each year. The plan must contain the capital improvement plans prepared by the agencies responsible for their respective building systems.

For Fiscal Year 2002 the Arizona Revised Statutes mandate that, within 30 days of the close of the legislative session, each state agency shall provide to the responsible agency for its building system, proposals for state spending on land acquisition, capital projects, and building renewal for the building system.

Arizona Department of Administration Capital Improvement Plan

The ADOA Building System contains 2,795 structures and comprises all state buildings except for the Arizona Department of Transportation (ADOT) and the Board of Regents, which oversees the three state universities. The 2,795 structures have a replacement cost of \$2,126,507,922

Each agency seeking capital funding, including building renewal, develops a capital funding request.

Capital requests for FY2005, submitted to the ADOA by September 1, 2003, totaled \$575.2 million. Capital requests for FY2005 are summarized in Figure 1 below. All of these individual requests are contained in Appendix 1 attached. Individual capital project requests are reported according to each agency's priorities.

Figure 1

**Arizona Department of Administration Building System
FY 2005 - 2007 Capital Improvement Plan Requests Summary**
(\$ millions)

<i>Agency</i>	<i>FY2005</i>		<i>FY2006</i>	<i>FY2007</i>
	<i>No.</i>	<i>Cost</i>		
Department of Administration	6	5.0	3.7	3.2
Arizona State Courts Building	1	1.3	0	0
Department of Corrections	114	514.8	3.6	38.5
Arizona Schools for Deaf & Blind	6	2.1	8.6	3.2
Department of Health Services	1	2.0	0	0
Department of Economic Security	3	5.2	0.48	0
Department Game & Fish	11	3.6	2.6	5.6
Department of Juvenile Corrections	18	15.2	20.8	0
State Parks Department	20	8.6	2.9	5.5
Department of Public Safety	5	17.3	18.9	41.0
Veterans' Service Commission	3	0.1	0	0
Total Requests	188	575.2	61.58	97

FY2005 capital recommendations for the ADOA Building System are summarized in Figure 2. The Planned expenditures for the Heritage Fund, which does not require legislative approval, are also listed in Figure 2.

Arizona Department of Administration Building System Capital Recommendations Background

The preparation of the ADOA Capital Improvement Planning process has occurred over the last eleven months and includes the following activities:

- *October 2002:* ADOA-GSD, Building & Planning Services prepared a draft of the Capital Improvement Plan.
- *November-December 2002:* ADOA printed final ADOA Building System Capital Improvement Plan in preparation for distribution to the Governor and the Arizona State Legislature.
- *December 2002:* Distributed final Capital Improvement Plan forms to the agencies.
- *June-August 2003:* ADOA received individual state agency capital plans and forwarded a copy of each to the Governor's Office for Strategic Planning and Budgeting, and the Joint Legislative Budget Committee.
- *September 2003:* ADOA allocated \$2.5 million in FY2004 COSF funds for building renewal and ADA projects to agencies.
- *September 2003:* Upon receipt of Agency Capital Plans, the ADOA entered all numerical information into a computerized database and began to categorize projects.
- *September 2003:* ADOA-GSD, Building & Planning Services developed priority-ranked capital recommendations for FY2002-2003.

Capital Recommendations

The ADOA has developed the following pre-screening criteria for all FY2005 agency capital project requests:

1. Projects that truly impact fire and life safety issues
2. Projects that are critical to the continued operation of existing programs
3. Projects that preserve the asset

The only projects that meet these criteria's were evaluated for capital funding consideration. Many state agencies continue to request funds for building renewal eligible projects through capital line item requests. Several capital line item project requests which are eligible for building renewal funding were left as capital requests because of their financial size and complexity.

The ADOA recommends 100% funding for the Building Renewal Program as determined by the formula promulgated by the Joint Legislative Budget Committee in July 1986.

The ADOA proposes to continue to use the Building Renewal Program to fund all needed major repairs to building systems that are needed to maintain their useful life. This includes traditional building renewal requests, accessibility modifications and repair or replacement of infrastructure.

Figure 2
Arizona Department Of Administration Building System
FY2005 Capital Budget Recommendations

Building Renewal Program	FY2005	\$21,501,660
General Fund	19,852,991	Multi-Agency
Game & Fish	342,973	
Lottery Department	41,225	
Arizona Power Authority	17,077	
Coliseum & Exposition Center	1,247,394	
General Fund Capital Recommendations		\$44,156,850
Fire & Life Safety		
Replace Revenue Building Fire Alarm System	800,000	Administration
Replace doors, locks, Statewide Correctional institutions	7,900,000	Corrections
Retrofit youth rooms/separation cells, to prevent suicides	2,665,000	Juvenile Correction
Replace underground gas lines, ASPC-Perryville	776,000	Corrections
<i>Subtotal</i>	<i>12,141,000</i>	
New Buildings/Additions to Existing Buildings		
Construct new southern regional crime lab, Tucson	11,125,000	Public Safety
Purchase land/construct new District office, Phoenix Metro(Mesa & N. Phx)	3,015,000	Public Safety
Construct 3,800 square feet medical building, Adobe Mountain School	1,175,900	Juvenile Corrections
Construct 4,700 square feet Student Health Center, Tucson Campus	716,000	Deaf & Blind School
Construct Nogales Multi-Service Center	723,900	Economic Security
<i>Subtotal</i>	<i>16,755,800</i>	
Major Renovations		
Renovate old State Health Lab, 1520 W. Adams for new tenant	1,070,000	Administration
Replace HVAC systems, CMJ housing & Administration buildings	1,078,200	Juvenile Corrections
Replace thermal storage system with conventional chillers	1,320,000	Supreme Court
<i>Subtotal</i>	<i>3,468,200</i>	
Infrastructure Improvements		
Capitol Mall pedestrian safety and security lighting improvements	950,000	Administration
ASPC-Tucson-connect remainder of buildings to Pima County Wastewater	1,979,250	Corrections
Site drainage contouring to reduce flood damage	350,000	Juvenile Corrections
<i>Subtotal</i>	<i>3,279,250</i>	
Preservation of Asset		
Statewide roof replacements	1,500,000	Corrections
Energy Conservation		
Investment Grade energy audit of Capitol Mall and Tucson Buildings	200,000	Administration
Land Acquisition		
Funding for acquisition of land on Capitol Mall for additional state offices	1,410,000	Administration
Acquire 5.7 acres for campus expansion, Phoenix Day School	1,510,700	Deaf & Blind School
<i>Subtotal</i>	<i>2,920,700</i>	
Other Fund Source Capital Projects		\$22,137,350
Game & Fish Funds	3,335,050	
State Lake Improvement Fund	5,085,000	
Federal Matching Funds	4,772,300	
Arizona Heritage Funds	8,945,000	
<i>Subtotal</i>	<i>22,137,350</i>	

Building Renewal and Capital Project Recommendations

- **ADOA Building System - Building Renewal Program**
Funding Recommendation: FY2004: \$20,602,633
FY2005: \$21,779,419

Building Renewal Projects

The cost to maintain the useful life of the buildings in the ADOA Building System is increasing because the average age of the buildings has been increasing. The age of the buildings managed by ADOA has been increasing. The average age of the Legislative buildings is 31 years, the average age of the Capitol Mall buildings managed by ADOA is 20 years, and the average age of the Tucson buildings is 22 years. The interior finishes of most of the Capitol Mall buildings need to be replaced and/or modernized. The carpets have exceeded their useful life in most buildings. Limited funding only permits the ADOA to replace carpet when space is remodeled. Major building systems have reached their useful life and many components are no longer operating at their original efficiency. The current level of building renewal funding usually restricts projects to the replacement of failed components rather than system replacement. This leads to higher unit repair costs and leaves inefficient systems still in operation. The parking lots have not been seal coated within the recommended time and many now need to be re-paved. The visitor lot to the west of the executive tower is in such poor shape that it can no longer hold painted stripes. Thus, a continuing major maintenance program is essential to the effective and efficient use of the buildings and infrastructure needed to support the services and functions of state government. Without full funding, the building system will have to continue to wait for components to break before their replacement can be funded. It is more costly to replace broken components in an emergency rather than replacing them according to a planned schedule.

The ADOA received building renewal requests for FY2004/2005 from ten agencies. The agencies building renewal requests are summarized in Figures 3, 4 and 5. FY2004/2005 building renewal requests significantly exceed the amount that the Building Renewal formula recommends for maintaining the useful life of the buildings.

The Department of Administration receives will need five (5) FTE's for ADOA project managers if the department receives full funding for Building Renewal. Department of Administration provides project management services for ADOA, Department of Corrections, Arizona School for the Deaf & Blind, Department of Health Services, Arizona/Prescott Historical Society, Juvenile Corrections, and other small agencies.

Figure 3

Agency Building Renewal Project Forecasts FY 2005

<i>Agency</i>	<i>FY 2005</i>
General Fund	
Administration	6,777,000
Environmental Quality	12,000
Veteran's Home	92,600
Economic Security	478,000
Emergency/Military Affairs	2,450,000
Parks	87,500
Corrections	23,221,000
Juvenile Corrections	2,081,000
Public Safety	1,819,250
Pioneers Home	47,000
State Courts Building	665,000
General Fund Subtotal	37,730,350

Other Funds

Lottery Department	40,000
Game & Fish	393,000

Fire & Life Safety Recommendations

- Replace Fire Alarm System, 1600 W Monroe, Revenue Building**
 Funding Recommendation: \$800,000 Department of Administration

The Department of Revenue’s fire alarm system is functionally obsolete. The hardware is original to the building and the system is no longer manufactured. Consequently, many of the components can not be purchased off the shelf. Last year, the manufacture offered to support the system for several more years. However, many of the components will have to be custom fabricated if they were to fail.

The new system will not be using proprietary software and hardware. Thus, it should be much easier to maintain and upgrade the system. The building will be in compliance with Phoenix requirements and the safety of the buildings occupants will be maintained. In addition, the system will be covered by a new warranty for at least one year and future maintenance costs should be less than the current system. Parts availability will be much better and readily available. It will not be necessary to get parts custom made.

The manufacturer is not likely to support the existing system after FY2005. This means that it will become increasingly difficult to replace components. The department will have to seek vendors who are willing to custom manufacture failed components. The system will experience more outages and system down time will increase while parts are being manufactured.

Consequently, the safety of personnel will be compromised.

- Replace and upgrade cell doors and locks, all Correctional Institutions**
 Funding Recommendation: \$7,900,000 Department of Corrections

The Department of Corrections requested \$38,268,362 to replace cell doors and locks at all institutions. The project will enhance security, improve the work environment and remove problem units. This will reduce risks to officers and other personnel. In FY2002/2003, \$20,387,20 was appropriated. All but \$1,000,000 of this appropriation has been cancelled. The completed lock assessment study now projects the total costs to exceed \$38,000,000. It is recommended that the project be funded over four years because there is no where to relocate inmates during construction. The project’s magnitude makes it impossible to do the work without phasing the work. The Department of Administration will manage this project and will need two (2) FTE’s for project management.

- Retrofit youth rooms & Separation Cells to prevent suicides, ASPC-Juvenile Institutions**
 Funding Recommendation: \$2,665,000 Juvenile Corrections

ADJC has had recent suicide attempts and successes within the youth rooms at all locations. Due to these actions, ADJC investigated and determined which the Department of Justice concurred, the facilities were not designed and constructed to the youth behavior we are responsible for. It was determined that all youth rooms needed to be assessed to determine the safety of all youth at all locations.

The result of that assessment determined:

All hvac supply, return, and exhaust grilles require replacing or retrofitting.

Current toilet and sinks require modification or retrofitting.
Beds, desks and shelving require replacement or retrofitting.
Windows, doors and door hardware require replacement and/or upgrades.

During FY2003/2004, ADJC has exceeded \$1.5 million in expenditures for suicide prevention for reception and diagnostic programs, mental health and special treatment locations. ADJC needs funding to complete the balance of suicide prevention modifications to the remaining special treatment and typical detention youth rooms. Due to the extensive retrofitting, new finishes such as flooring and painting will be required in each location.

- **Replace underground gas lines, ASPC Perryville**
Funding Recommendation: \$776,000.00 Department of Corrections

The existing 20 year old gas lines are made of PVC, which is considered unsafe. These lines do not comply with the National Plumbing code. The PVC lines are subject to failures that can lead to explosions in confined spaces. ADC projects that the cost to replace all underground lines will be \$739,000.

New Buildings and Additions to Existing Buildings

- **Construct new southern regional crime laboratory, Tucson**
Funding Recommendation: \$11,125,000 Department of Public Safety

The existing lab is housed in a converted warehouse. DPS utilized a federal grant to contract for architectural services for a master plan of the Tucson site and to prepare construction drawings for a new crime lab. The proposed 35,900 square foot building will house the Southern Regional crime lab and evidence warehouse. DPS projects the annual operating costs of this building to be \$142,000.00.

- **Purchase land/construct new district office, Phoenix Metro area (Mesa or N. Phoenix)**
Funding Recommendation: \$1,245,000.00 Department of Public Safety

DPS proposes to purchase two, three-acre sites, one near US 60 and Greenfield Road and the other near I-17 and Beardsley Road for new 7,000 square foot district offices. The Highway Patrol would be the principal user of the facilities; however, only DPS officers working on the far east side and the north valley would work out of these buildings. The facilities are needed because 99 patrol officers have been added to the Phoenix area. The building's annual operating costs are projected to be \$28,000.00.

ADOA recommends that one new district office is designed and built in FY2004 and the second office starts construction beginning in FY2005.

- **Construct 3,800 square foot medical building, Adobe Mountain School**
Funding Recommendation: \$1,175,900.00 Department of Juvenile Corrections

The Department of Juvenile Corrections plans to replace a worn out modular building that doesn't support the medical and dental needs at the Adobe Mountain School. The department has requested funding to build a permanent 3,800 square foot medical building. The construction cost estimate was prepared by TRK Architecture in May 2000. Schematic design plans have been prepared and the department anticipates that the Inmate Construction Program could build all or most of the building. ADJC projects that the annual operating costs of a permanent building would be \$25,000 less than the costs of operating the modular building.

ADJC received design and construction funding in FY2001. The schematic design phase was completed by TRK Architects and the construction funds were reverted because of the budget crisis.

The cost estimate includes funding for one (1) FTE from Construction Services Section to manage the project.

- **Replace Student Health Center**

Funding Recommendation - FY 2002: \$716,000 Arizona Schools for the Deaf and Blind

The Department of Administration authorized \$275,000 from building renewal funding in FY '97 to replace the HVAC system and make ADA modifications to this building. The lowest bids were \$117 per square foot. The project was canceled because this was not a cost effective solution. Instead, the boiler has been replaced to keep the building operating and the Department recommended that the School for the Deaf and Blind seek capital funding to replace this building.

The new building would be 4,700 square feet. It serves the campus 24 hours a day and 58,000 student visits were processed in FY 1997. The new building, including site improvements and design fees, is projected to cost \$146 per square foot and construction cost are projected to be \$117 per square foot. An additional \$48,000 is needed to demolish the old building. Annual operating costs will stay the same or will be reduced because the new building should be much more energy efficient than the old one.

- **Design/Construct Nogales Multi-Service Center**

Funding Recommendation: \$723,900 Department of Economic Security

The project calls for the consolidation of two facilities into a 20,000 square foot building. DES owns a 30 year old building that serves 29 staff in 4,674 square feet. The building is very crowded and parking is limited to only two handicapped spaces. The location is in an area that suffers from high crime and vandalism. DES also leases 10,831 square feet at an annual lease cost of \$112,900 and an additional annual operating cost of \$21,900. It costs DES \$233,502 to lease and operate the two Nogales facilities. DES projects that the annual operating costs for the new building to be \$119,400.

Major Renovations

- **Renovate former Health Lab, 1520 W. Adams**

- Funding Recommendation: \$1,070,000 Department of Administration

The new Health Lab will be completed during FY 2004 and the old Health Lab building at 1520 W. Adams will be vacated by July 2004. The building is not conducive to other uses until it is renovated. The building and its components are 27 years old and were designed for a health laboratory circa 1975. The mechanical system provides 100% fresh air and the ventilation system is constantly positively charged so that any release of gas or toxins would be vented out of the building. Consequently, this building has the highest per square foot operating costs because of the mechanical system that is required for its original function.

The building, as currently configured, is not acceptable for office use. In addition to the mechanical system issues, the building has only one elevator and there is hardly any natural daylight. The building is likely to require environmental remediation because of all the pathogens and other chemicals that have been in the building.

Even with a new mechanical system, the cost to convert the building to normal office uses would be extremely expensive and difficult. It would also be expensive to connect this building to 1510 W. Adams. These buildings are two separate structures that are butted against each other. The Health Lab has an interior cavity around the outside walls. This cavity houses all of the gas, water and waste lines that provide these utilities to the various lab rooms.

The list of potential uses for this building includes the Agriculture Lab, the ADOA print shop and mail facility. Part of the building would also be suitable for a Capitol Mall employee fitness center. Normal office uses would require the addition of a second elevator.

The projected square foot cost to renovate the building for a new agriculture lab is \$25.00 and the projected cost to renovate the lab for the other non-office uses is \$50.00 per square foot.

- **Replace HVAC systems at housing units and Administration Building, Catalina Mountain School**

Funding Recommendation: \$1,946,300 Department of Juvenile Corrections

The air conditioning systems were abandoned in housing units in 1993. The replacement evaporative cooling units are deteriorated and past their useful life. ADJC plans to replace these units with air conditioning to provide an environment that is conducive to staff retention and effective programming for the youth. The Education and Administration systems were installed over 30 years ago and are almost disfunctional. ADJC proposes to replace both buildings HVAC with completely new systems that are much more efficient and effective. The Department projects the annual operating cost to decrease by \$15,000 for all the systems. The cost estimate includes funding for one (1) FTE from Construction Services Section to manage the project.

- **Replace aging/failing thermal storage system with conventional chiller system**

Funding Recommendation: \$1,320,000 Arizona State Courts

The Courts building thermal storage system is reaching its design life and is extremely costly to maintain. A capital appropriation for replacing the old and energy inefficient chillers would avoid a sudden loss of the cooling system. A conventional system would be much more energy efficient and would require considerably less maintenance.

Infrastructure Improvements

- **Capitol Mall pedestrian safety, security lighting , and landscaping improvements**

Funding Recommendation: \$890,000 Department of Administration

The Capitol Mall is not a pedestrian friendly environment. The Capitol Mall infrastructure, i.e., parking lots, sidewalks, and landscaping, that serve existing and future buildings are inadequate, worn out and no longer effective nor safe. The security and safety of both workers and visitors to the Mall are compromised by the condition of this infrastructure. Poorly lit parking lots and a total lack of pedestrian lighting on any of the sidewalks inhibit pedestrian activity and make the area more attractive to undesirable elements. The lack of adequate lighting contributes the vandalism of state buildings and state vehicles that are parked overnight. Many sidewalks are too narrow to allow more than two people to pass and one person is forced to walk in the landscaping. The sidewalks are severely cracked, parts have broken off or panels have heaved up. In many cases the landscaping is inappropriate, overgrown, dead or in such poor condition that it will never grow properly.

The Department intends to enhance pedestrian activity and reduce landscape maintenance by implementing the following actions: 1). Implement Pedestrian Area Master Plan recommendations for shade, wider sidewalks, pedestrian lighting, etc. and make improvements consistent with the improvements currently under construction on 17th Avenue. 2). Two parking lots east of 15th Avenue and north of Adams are planned to be permanent parking facilities because the half block depth is too short to accommodate modern office buildings. These lots need to be rebuilt with an adequate base, new asphalt, landscaping, new sidewalks, and adequate lighting. The security of these lots will be improved by constructing a block wall to separate the lot from the mid-block alley that is adjacent to the Woodland neighborhood. 3). Improve the Capitol Mall and enhance the environment for pedestrians by renovating and replacing landscaping. The project calls for the installation of a

consistent street tree that will simplify the landscaping maintenance program managed by ADOA's Facilities Operations and Maintenance. The project will remove the street trees that have died, have grown improperly or are inappropriate for the streetscape. 4). Improve security by installing new pedestrian lighting along major walkways and in the two parking lots that are to be improved. 5). Enhance the pedestrian environment and decrease landscaping maintenance by replacing curbside granite with turf along Adams from 17th Avenue to the new ADOA office building and Washington Streets from 15th Avenue to 10th Avenue. While the granite landscaping saves water, the need for weed prevention and removal requires regular application of pre-emergent herbicides and weed killers. The granite also makes it much more difficult to remove trash.

- **Connect remainder of complex, ASPC-Tucson, to Pima County Wastewater Treatment System**

Funding Recommendation: \$1,979,250 Department of Corrections

The Santa Rita, Cimarron, Rincon,, Winchester, and other complex areas would be connected to the Pima County wastewater treatment system. This would allow the complex to comply with ADEQ standards and would reduce the annual expenditures for the treatment and disposal of wastewater. The current prison treatment plan is not sized appropriately for the complex and doesn't comply with ADEQ standards.

- **Complete site drainage contouring to reduce flood damage at Catalina Mountain Institutions**

Funding Recommendation: \$334,000 Department of Juvenile Corrections

Two major watersheds traverse the Catalina Mountain School. The department commissioned a drainage evaluation in 1995 and the engineers concluded that major damage could occur if the site drainage is not corrected. Currently, the drainage can undermine the fences and can potentially flood the housing units.

The engineers proposed constructing small retention bases north and east of the institution and to channel water outside of the CMS fence in order to return drainage to the natural channel. These ADJC project improvements will reduce annual flood control and cleanup costs by \$25,000.

Preservation of Asset

- **Statewide roof repairs and replacements**

Funding Recommendation: \$1,500,000 Department of Corrections

The Department of Corrections has submitted requests totaling more than two-million dollars for roof replacements at numerous institutions. The Department of Administration has already received two emergency building renewal requests to replace the roofs on five buildings that are leaking. The leaks persist in spite of repeated attempts to patch and seal the leaks. The amount of building renewal appropriations cannot support the funding needs for the Department of Corrections buildings that have roofing problems. The backlog of roof replacements cannot be met with the remaining building renewal funds. The size of this project warrants consideration as a capital project rather than as a building renewal project.

Energy Conservation

- **Investment grade energy audit of Capitol Mall and Tucson Office Buildings**

Funding Recommendation: \$200,000 Department of Administration

House Bill 2324 has mandated that by July 1, 2008, state building energy costs per square foot of floor area must be reduced by 10 percent and by 15 percent by July 1, 2001. The energy savings are to be based upon the energy used from July 1, 2001 through June 30, 2002, which will be the baseline year.

Investment grade office usually cost about \$0.10 per square foot, thus, the total cost of the audit will be \$200,000.00.

The audit will determine the baseline energy use for each building or group of buildings that share HVAC systems and/or electric meters. The audit will evaluate the type and condition of all energy consuming building components. The audit will also identify the most effective measures that can be implemented and that will be most cost effective for the reduction of energy usage.

Land Acquisitions

- **Funding for acquisition of land on Capitol Mall for additional office buildings**

Funding Recommendation: \$1,410,000 Department of Administration

The Department of Administration has identified several parcels of land that must be purchased for development that is proposed in the Capitol Mall Master Plan. Opportunistic purchases for these parcels and others that may become available cannot be made without approved funding in place.

The Department plans to address Capitol Mall land acquisition needs by taking advantage of acquisition opportunities primarily along Washington and Jefferson Streets east of 15th Avenue. The two blocks east of the Hall of Fame Museum are needed for the new Corrections and Natural Resources buildings. The plan is to purchase parts of the blocks when the current owners offer their property for sale. Prior to any sale, the department will also need funds to prepare appraisals of the value of the land. The funding should also be available for any site preparation costs to include demolition of existing structures, phase one environmental study and title searches.

Other Fund Source Recommendations

The ADOA has also received requests for capital projects for fund sources other than the state's general fund. Fund sources include the Lottery Department Fund, Federal Matching Funds, several Game & Fish Funds such as the Capital Improvement Fund and the Waterfowl Fund, the Arizona Heritage Fund, the State Park Enhancement and the State Lake Improvement Funds. Arizona Revised Statute §41-793 mandates the capital plan to list all recommended land acquisitions and capital projects.

All capital projects for FY 2005 for funding from other fund sources are shown in Figure 4.

Figure 4**FY 2005 Non-General Fund Capital Funding Requests**

Project Name	Agency	FY2004
Game & Fish Capital Improvement Fund		3,035,050
Belmont Shooting Range Development/Improvement	Game & Fish	800,000
Regional Office Shade Canopies	Game & Fish	150,000
Deer Valley Paving	Game & Fish	50,000
Region VI Security System	Game & Fish	30,000
Tri-State Statewide Shooting Range Development/Improvement	Game & Fish	600,000
Silver Creek Fencing	Game & Fish	10,000
Silver Creek Road Resurfacing	Game & Fish	70,000
Shooting Range Development, Sierra Vista	Game & Fish	55,000
Game & Fish Facilities Improvements		230,000
Canyon Creek Clarifier	Game & Fish	30,000
Statewide Facility Recurrent Maintenance	Game & Fish	200,000
Statewide Lake Improvement Fund		5,085,000
Purchase mobile homes	Parks	200,000
Patagonia Lake State Park campsite improvements	Parks	300,000
ADA Compliance	Parks	125,000
ADEQ Compliance	Parks	150,000
Construction Services Projects	Parks	35,000
Improvements statewide	Parks	405,000
Materials Fund	Parks	100,000
Cultural Site Clearance	Parks	30,000
Environmental Site Clearance	Parks	30,000
Park Land Acquisition & Planning	Parks	150,000
Lake Havasu – Build-out	Parks	1,660,000
Buckskin Mountain River Island Park Improvements	Parks	1,600,000
Boating Parks Equipment	Parks	300,000
Arizona Heritage Funds		8,945,000
Habitat Acquisition for threatened/endangered species	Game & Fish	1,920,000
Yuma Territorial Prison & Yuma Crossing Improvements	Parks	500,000
Yuma Crossing	Parks	650,000
Cultural Site Clearance	Parks	30,000
Environmental Site Clearance	Parks	30,000
Construction Services Projects	Parks	35,000
ADA Compliance	Parks	75,000
Materials Fund	Parks	100,000
ADEQ Compliance	Parks	150,000
Natural Areas Land Acquisition	Parks	3,400,000
McFarland stabilization	Parks	350,000
Purchase mobile homes	Parks	200,000
Tubac Presidio State Historic Park Build-Out	Parks	400,000
Improvements statewide	Parks	405,000
Slide Rock State Park - new restrooms and rehab 3 cabins	Parks	550,000
Park Land Acquisition & Planning	Parks	150,000
Park Enhancement Funds		1,000,000
Kartchner Upgrades	Parks	1,000,000

Condition, Maintenance, and Utilization of Buildings

Arizona Department of Administration Building System

Building Inspections

During FY2003 the ADOA conducted 873 "annual" inspections of existing facilities in the ADOA Building System. Upon completion of each inspection, a written report was prepared and forwarded to appropriate parties for information and follow-up. The weighted average for Average Building Rating for all inspected buildings is 3.28. Figure 5 includes a summary by each agency.

Figure 5
Condition, Maintenance and Utilization
of State Buildings Inspected During FY 2003

Agency	Inspections	Average Building Rating
Department of Agriculture	4	3.12
Arizona Training Program	117	2.56
Arizona Schools for the Deaf & Blind	56	3.16
Department of Environmental Quality	6	3.16
Department of Economic Security	28	3.47
Arizona Exposition & State Fair	34	3.58
Department of Game & Fish	139	3.52
AZ/Prescott Historical Society	9	3.09
Department of Public Safety	116	3.47
Department of Health Services	67	2.74
Department of Land	3	3.62
Lottery Department	2	3.36
Department of Emergency & Military Affairs	193	3.46
Arizona State Parks	98	3.55
Department of Veterans' Services	1	3.84
Total	873	3.28

A summary highlighting noted deficiencies and completed maintenance inspections, has been distributed to each agency's headquarters personnel. Significant deficiencies requiring resources beyond those normally available within the agency were recommended for inclusion in next year's Building Renewal Program. Copies of all inspection reports are on file with ADOA, General Services Division, Building & Planning Services.

Building Inventory Data

The ADOA Building System includes an inventory of major buildings. For purposes of planning and risk management, Building & Planning Services has compiled an inventory of 2,795 buildings which have a total replacement value estimated at \$2,126,507,924. These valuations are based upon the Marshall Valuation Service. This building inventory is updated annually and utilized in determining the formula amount for the Building Renewal Program. The 2002-2003 Inventory of State-Owned Buildings is on file with this office. Figure 6 lists the summary of the building inventory by state agency within the ADOA Building System.

Figure 6
Inventory of ADOA Building System Buildings
June 30, 2003

Agency	No. of Buildings	Replacement Cost	FY 2005 Building Renewal	FY 2006 Building Renewal
Department of Agriculture	8	\$ 487,174	\$ 5,600	\$ 5,972
Arizona Training Program	117	\$ 45,740,046	\$ 839,311	\$ 877,263
Department of Administration	103	\$ 547,733,711	\$ 5,367,842	\$ 5,704,736
Arizona Schools for the Deaf & Blind	54	\$ 57,128,828	\$ 724,493	\$ 767,874
Department of Corrections	1,044	\$ 797,561,960	\$ 6,685,345	\$ 7,234,458
Department of Environmental Quality	6	\$ 2,628,860	\$ 39,109	\$ 41,294
Department of Economic Security	48	\$ 39,686,330	\$ 760,906	\$ 796,530
Arizona Exposition & State Fair	33	\$ 63,917,681	\$ 1,247,394	\$ 1,301,326
Department of Game & Fish	286	\$ 30,636,899	\$ 342,973	\$ 364,851
AZ/Prescott Historical Society	38	\$ 36,873,006	\$ 589,904	\$ 617,896
Department of Public Safety	286	\$ 63,116,595	\$ 769,863	\$ 818,815
Department of Health Services	49	\$ 133,106,954	\$ 1,272,197	\$ 1,364,774
Department of Juvenile Corrections	82	\$ 65,030,766	\$ 528,302	\$ 573,569
Department of Land	7	\$ 1,341,680	\$ 14,299	\$ 15,301
Lottery Department	2	\$ 4,925,162	\$ 41,225	\$ 44,677
Department of Emergency & Military Affairs	274	\$ 144,490,090	\$ 1,231,238	\$ 1,306,080
Arizona Power Authority	2	\$ 709,848	\$ 17,077	\$ 17,798
Arizona State Parks	335	\$ 57,807,952	\$ 757,545	\$ 794,741
Arizona Pioneers' Home	10	\$ 7,273,425	\$ 188,243	\$ 192,165
Department of Veterans' Services	11	\$ 26,310,957	\$ 78,793	\$ 94,408
Total	2,795	\$2,126,507,924	\$21,501,659	\$22,934,528

Building Renewal Report

The Arizona Department of Administration administers the allocation of General Fund Building Renewal funds. The other fund sources are dedicated funds that have been directly appropriated to the other agencies. The FY2002 and 2003 Building Renewal allocations are the actual project allocations made from all available funds during the respective fiscal year.

Figure 7
Building Renewal Funds Allocations

	<i>FY 2002</i>	<i>FY 2003</i>	<i>Total</i>
Department of Administration	\$526,428	\$1,215,642	\$1,742,070
AZ/Prescott Historical Society	\$299,253	0	\$299,253
AZ Schools for Deaf & Blind	\$160,637	0	\$160,637
Department of Corrections	\$2,380,762 ¹	\$100,000	\$2,480,762
Department of Agriculture	\$164,836	0	\$164,836
Department of Health Services	\$564,877	\$327,834	\$892,711
Department of Economic Security	\$258,830	\$110,000	\$368,830
Emergency/Military Affairs	\$238,000	\$140,000	\$378,000
Juvenile Corrections	\$238,000 ²	\$26,535	\$264,535
Legislature	\$292,707	\$18,000	\$310,707
Arizona Parks Department	\$30,000	0	\$30,000
Pioneers' Home	\$180,000 ³	\$264,455	\$444,455
Department of Public Safety	\$194,011	\$118,975	\$312,986
Veterans' Home	\$6,500	\$17,625	\$24,125
Supreme Court	\$93,000	\$50,000	\$143,000
Construction Service Project Mgt.	\$321,100 ⁴	\$73,000	\$394,100
Total	\$5,609,841	\$2,471,565	\$8,081,406

¹ Corrections Fund

² Corrections Fund

³ Miner Fund

⁴ \$100,000-Corrections Fund, \$5,000-Miners Fund, \$216,100-COSF

Appendix 1

Fiscal Year 2005 Capital Requests

Department of Administration Building System

Project Name	Requests FY 2005
Administration Department	
Replace Revenue Bldg. Fire Alarm System	\$ 800,000
Renovate old state health lab, 1520 W. Adams	\$ 1,445,000
Investment grade energy audit of Capitol Mall & Tucson Office buildings	\$ 200,000
Capitol Mall Pedestrian, Safety, Security, and Landscape Lighting improvements	\$ 950,000
Capitol Mall Land Acquisition	\$ 1,625,000
Install fire lane north of Capitol & improve legislative parking	
5	\$ 5,020,000
Arizona State Courts Building	
Replace aging & failing thermal storage system with low temperature chiller system	\$ 1,320,000
1	\$ 1,320,000
Arizona Veterans Service Commission	
Construct dual entry vestibule at front door	\$ 58,000
Install automatic door in Adult Health Care Center	\$ 9,500
Replace parking lot asphalt with concrete	\$ 35,000
3	\$ 102,500
Department of Corrections	
ASPC-Douglas-Add 1,100 Beds, Level 4 Male	\$60,123,436
ASPC-Perryville-Add 1,100 Beds, Female	\$64,175,025
ASPC-Yuma-Add 1100 Beds, Level 2 Male	\$54,224,050
New Complex in Tucson-Build 1,100 Beds, Level 3 Male	\$67,721,569
New Complex in Tucson-Build 1,100 Beds, Levels 2, 3 & 4 Female	\$67,721,569
New Complex in Tucson-Build 1,100 Beds, Level 2 Male	\$67,721,569
ALL - Lock Installation - Statewide-Statewide Locking System - 5 year Project	\$40,181,780
ALL-Design & Install Wide Area/Local Area network to Accommodate ADC's Communication needs	\$13,364,000
ASPC-Tucson-Sewer Addition-Connect remainder of the Complex to Pima County Wastewater	\$ 1,979,250
COTA - Fire Alarm System-Replace/Install Fire Alarms	\$ 325,000
ASPC-Douglas - Lighting Upgrades for All Units-Bring Perimeter and Interior Lighting up to Standard	\$ 192,764
ASPC-Eyman - Waste Water Treatment Plant Addition-Increase plant to handle all flows	\$ 3,308,000
ASPC-Florence/ACI - Warehouse Expansion-Design and expand North Unit warehouse	\$ 665,000
ASPC-Florence/South Unit-Modify Officer Stations/Inmate Dorms to improve staff security	\$ 102,700
ASPC-Lewis - Resealing of Roads and Parking Lots	\$ 576,840
ASPC-PV - U/G Gas Line-Replace all underground gas lines	\$ 776,000
ASPC-Safford/Fort Grant - Wells-Drill two Wells at the Fort Grant site	\$ 993,346
ASPC-Tucson/Complex - South Well-Increase capacity to provide adequate water for complex	\$ 315,000
ASPC-Winslow/Apache - Chip/Seal all Roads and Parking Lots-	\$ 55,125
ASPC-Yuma - Water Treatment Plant-Construct Water Treatment Plant/Pump Modification	\$ 1,860,000
ASPC-Yuma/Cocopah-Health Service-Design/build 6,000 sq ft bldg (replace Modular Bldg)	\$ 873,533
COTA-Upgrade and Renovated Dorms 1-6	\$ 290,000

ASPC-Douglas-Add to and Reposition Emergency Generators to Provide Better Coverage	\$ 484,000
ASPC-Eyman-Design and construct an effluent re-use for irrigation.	\$ 460,000
ASPC-Florence/Central Unit-Design and replace heating/cooling system in CU CB 3&4	\$ 320,000
ASPC-PV - Wireless LAN System-Install a wireless LAN system	\$ 105,000
ASPC-Safford/Fort Grant/Graham - Kitchen Remodel-Remodel Kitchens	\$ 424,000
ASPC-Safford/Ft.Grant-Health Service-Design/build 6,000 sq ft masonry block bldg	\$ 873,533
ASPC-Tucson/Cimarron-Replace old Recreation Tower with appropriate tower for posting officers	\$ 262,500
ASPC-Winslow/Kaibab - South Gun Tower-Construct a gun tower on the Kaibab yard.	\$ 173,828
ASPC-Yuma/Complex - Main Entrance-Construct New Entrance Building for Complex	\$ 73,000
COTA - Sewer Connection to the City of Tucson-Connect campus sewer system to City of Tucson	\$ 1,000,000
ASPC-Douglas - Resurface Complex Roads-Correct Their Hazardous Deterioration	\$ 187,000
ASPC-Florence/Central Unit - CB 5&7 Air Handlers-Replacement of the existing 8 air handler units	\$ 160,000
ASPC-PV - New Air Conditioning -Install New Air Conditioning in five Programs Areas	\$ 184,000
ASPC-Safford/Fort Grant - Potable Water-Design, construct, and replace three miles of water pipe	\$ 1,450,212
ASPC-Tucson/Cimarron & Complex-Replace door locking control panels	\$ 453,600
ASPC-Winslow -Building 6-Install fire sprinkler system in the motor pool/maintenance/warehouse	\$ 70,445
ASPC-Yuma/Cocopah - Parking Lot-Construct New Parking Lot for Cocopah	\$ 126,000
ASPC-Yuma/Cocopah - Replace and Relocate Main Control Panel	\$ 455,000
ASPC-Douglas/Complex-Replace 50 Year Old Water Lines for Better Water Flow	\$ 137,500
ASPC-Florence/South Unit-West Yard Security, Install perimeter security microwave/ camera system	\$ 89,250
ASPC-PV - Water Tank-Install an additional 500,000 gallon water storage tank	\$ 402,000
ASPC-Safford/Fort Grant-Design, construct, and replace three miles of sewer pipe	\$ 1,471,280
ASPC-Tucson/Complex - Roads-Repair/resurface complex interior roads	\$ 315,000
ASPC-Winslow - Centralized Laundry-Remodel existing space for an institutional laundry facility	\$ 16,979
ASPC-Yuma/Cocopah/Dakota - Road Lights-Install lighting for the Cocopah and Dakota Roads	\$ 158,000
ASPC-Douglas/Gila-Replace Gila Units 25 Yr Old Modular Bldgs. w/Permanent Structures	\$25,850,000
ASPC-Florence/South Unit-Design and install perimeter lighting improvements	\$ 95,550
ASPC-PV-U/G Security & Site Electric Cable-Replace the direct burial electrical & site lighting cables	\$ 1,544,000
ASPC-Safford/Graham -Construct underground high-voltage electrical distribution system	\$ 1,794,978
ASPC-Winslow/Kaibab - North Perimeter Lighting-Install high mast poles and lights	\$ 78,355
ASPC-Yuma/Cocopah - Perimeter Road-Construct a New Perimeter Road around Cocopah	\$ 180,000
ASPC-Douglas/Mohave Acid - Fence and Razor Wire Upgrade-Upgrade to Level 3 Inmate Programs	\$ 82,500
ASPC-Florence/North Unit - Yard I Perimeter Lighting-Design and install high mast lighting	\$ 188,475
ASPC-PV-Modify emergency power system to utilize 100% of capacity	\$ 448,000
ASPC-Safford/Tonto-Expand detention unit to house 24 additional detention inmates	\$ 331,833
ASPC-Tucson/Cimarron - Exterior Buried Cable Zones-Replace exterior buried cable alarm system	\$ 577,500
ASPC-Winslow/Coronado-Level 2 Security Enhancements-Install video camera in Yard	\$ 20,010
ASPC-Douglas - Maintenance Shop-Expand Facility to Provide Secure Storage	\$ 206,000
ASPC-Florence/Central Unit- CB2 Renovate Interior Heat/Cooling-Design and construct	\$ 606,900
ASPC-PV/Santa Maria-Relocate the vehicle gate & install electric pedestrian gate w/CCTV/camera	\$ 98,000
ASPC-Safford/Graham - Quonset Huts Replacement-Replace Quonset Huts on the Graham Unit	\$ 1,749,000
ASPC-Tucson/Cimarron - Interior Buried Cable Zones-Replace interior buried cable alarm system	\$ 525,000
ASPC-Winslow/Apache-Level 2 Security Enhancements-Install video cameras in the yard	\$ 20,010
ASPC-Douglas/Complex-Install a Perimeter Fence at Douglas to Provide a Secure Outer Perimeter	\$ 1,430,000
ASPC-Florence/Central Unit - Renovate CB2 Interior Plumbing-Design and construct	\$ 1,726,515
ASPC-PV - Security Lighting Upgrade-Install more technologically advanced lighting systems	\$ 310,000
ASPC-Safford/Complex - Mobile Bldg Replacement-Construct Office Space at Complex	\$ 455,800
ASPC-Tucson - Water Mains-Replace water mains at Rincon	\$ 577,500

ASPC-Winslow/Apache - Unit Building 18-Install a higher Perimeter fence, Apache Unit Building 18	\$ 55,787
ASPC-Douglas/Mohave - Recreation Field Restrooms-Install Recreation Field Restrooms	\$ 44,000
ASPC-Florence/Central Unit - Renovate CB 3&4 Interior Elect/Plumb-Design and construction	\$ 787,500
ASPC-PV - Fence Post Replace with 4 Inch-Install 4" posts around the entire perimeter of the facility	\$ 510,000
ASPC-Safford - Municipal Sewer Hookup-Connect to the City Sewer System	\$ 1,224,300
ASPC-Tucson/Complex - Lightening Protection-Add lightening protection system for complex	\$ 525,000
ASPC-Winslow - Pavement for Warehouse, Maintenance, Motor Pool-around building 6 and fuel areas	\$ 72,765
ASPC-Douglas/Mohave - Recreation Field Razor wire-Install Detainer Hook Barb Wire	\$ 23,627
ASPC-Florence/North Unit YD II Housing Improvement-Design/construct improvements to the five dorms	\$ 488,250
ASPC-PV - Pavement Resurfacing-Seal coat all roads and parking areas in the facility	\$ 257,000
ASPC-Tucson/Complex - Video Surveillance System-Replace older CCTV equipment	\$ 577,500
ASPC-Douglas -Replace Two Used Training Modular Buildings with Permanent Structures	\$ 236,900
ASPC-Florence/South Unit - Inmate Dorm-Upgrade/Renovate plumbing in 9 SU dorms	\$ 105,000
ASPC-PV - Energy Management-Retain professional energy consultant services for energy reduction	\$ 381,000
ASPC-Tucson/SACRC -Kitchen-Construct new kitchen building	\$ 288,750
ASPC-Florence/South Unit - Air Handler Dist Systems/All Dorms -Renovate duct system in SU dorms.	\$ 54,000
ASPC-PV - Lightning Protection System-Design & install lightning protection equipment	\$ 282,000
ASPC-Tucson - Automotive Renovation-Renovate automotive maintenance area	\$ 341,250
ASPC-Florence - Old Admn. Chiller Replacement-Replace Old Administration Building chiller	\$ 120,000
ASPC-PV - Perimeter Alarm System Upgrade-Upgrade Perimeter Security Alarm Systems	\$ 305,000
ASPC-Florence/South Unit -Administration A/C Unit-Replace packaged heating and cooling unit	\$ 30,000
ASPC-Florence/Central Unit -Replace heating/cooling package for CU CB1Yard Office	\$ 30,000
ASPC-Florence/Complex-Replace the Cathodic System in the 500,000 gallon water tank	\$ 12,000
ASPC-Florence/North Unit-Yard I Design and upgrade existing electrical service to meet code	\$ 433,125
ASPC-Florence - Telephone Cable Replacement-Replace all telephone wire with new cable	\$ 1,522,500
ASPC-Florence/Complex - Steam Plant/Boilers-Remove and install new boilers with piping and controls	\$ 428,660
ASPC-Florence/Complex - Steam Plant Boiler Make-up Tank-Install a new 750 gallon tank.	\$ 48,510
ASPC-Florence/Complex - Steam Distribution System-Construct upgrades for an efficient steam system	\$ 1,386,000
ASPC-Florence/Central Unit - CB 2 Boiler Replacement-Install new boiler on the exterior of the building	\$ 118,650
ASPC-Florence/Complex-Upgrade Complex water system to enable section isolation	\$ 808,500
ASPC-Florence - CB 5 & 7 Water Softener Replacement -Replace two water softener systems	\$ 34,650
ASPC-Florence/Central Unit-CB1-Design and upgrade electrical lighting, distribution and wiring	\$ 448,150
ASPC-Florence-Install a commercial shredder or a screw screen sewage treatment	\$ 75,000
ASPC-Florence/Central Unit - Structural Integrity CB 1, 2 and 4-Repairs to structures of three cell blocks	\$ 40,000
ASPC-Florence/North Unit - III Tent Heating Units-Install electric forced air heating unit, 40 housing tents	\$ 27,300
ASPC-Florence - Request Physical Plan -Evaluate & Prepare Action Plan for Bldg Repair	\$ 180,000
ASPC-Florence - CB-6 CCTV Replacement Security Package-Replace with updated equipment	\$ 69,300
ASPC-Florence/East Unit - Electrical Improvements-Design and install perimeter lighting improvements	\$ 157,920
ASPC-Florence/Complex - Laundry Renovation-Replace equipment and equipment utilities	\$ 410,550
ASPC-Florence/Complex - Road/Parking Improvements-Const. 24' wide service road for Perimeter road	\$ 415,905
ASPC-Florence/South Unit - Kitchen Renovation-Design and renovate the existing kitchen/dining area	\$ 477,750
ASPC-Florence/North Unit - Yard I Housing-Design/construct major improvements to Yuma & Coconino	\$ 1,682,100
ASPC-Florence - Removal of Steam Tunnel-Relocate all utility lines and filling in of the tunnel	\$ 3,018,750
114	\$514,828,558

Economic Security Department

Flagstaff Multi-Service Center	\$1,157,137
Nogales Multi-Service Center	\$723,900

Yuma Multi-Service Center	\$ 3,334,072
3	\$ 5,215,109

Department of Health Services

Replace/renovate Forensic Unit	\$ 2,000,000
1	\$ 2,000,000

Game & Fish Department

Bellefont Shooting Range Development/Improvement	\$ 800,000
Tri-State Statewide Shooting Range Development/Improvement	\$ 300,000
Deer Valley Paving	\$ 50,000
Regional Office Shade Canopies	\$ 150,000
Region VI Security System	\$ 30,000
Silver Creek Fencing	\$ 10,000
Silver Creek road resurfacing	\$ 70,000
Sierra Vista Shooting Range	\$ 55,000
Facilities Improvements-Canyon Creek Clarifier	\$ 200,000
Statewide Facility Recurrent Maintenance	\$ 30,000
Heritage threatened and endangered species habitat acquisition	\$ 1,920,000
11	\$ 3,615,000

Juvenile Corrections

Suicide Prevention (All Institutions)	\$ 2,665,000
Replace Admin Bldg. & Education HVAC, Housing units, Catalina Mountain School	\$ 1,078,200
Upgrade CMS Kitchen Floor (Phase 2)	\$ 600,000
Construct Medical Services Bldg, CAMS/BCS Complex	\$ 1,175,900
Construct additional Sally-Ports, Black Canyon & Adobe Mountain Schools	\$ 650,000
Install additional perimeter/yard lighting, AMS, BCS, CMS	\$ 215,000
Flood/Drainage Improvements, Catalina Mountain Juvenile Institution	\$ 350,000
Replace site roads/parking lots, Catalina Mountain School	\$ 695,000
Repair site roads/parking lots, Adobe Mountain School	\$ 350,700
Replace evaporative cooling w/air conditioning, Housing units, Black Canyon School	\$ 927,500
Replace Housing Unit evaporative coolers with DX units, Catalina Mountain School	\$ 1,946,300
Master plan for replacing/renovating buildings, Adobe Mountain School	\$ 190,000
Master plan for replacing/renovation buildings, Catalina Mountain School	\$ 145,000
Construct auditorium/gymnasium, SWRJCC-High Eagle Point School	\$ 750,000
Construct gymnasium canopy, Sunrise School	\$ 2,658,500
Design Visitation Building, AMS, BCS, & CMS	\$ 260,000
Landscape Adobe Mountain School Site	\$ 130,000
SWRJCC Wetland Well Site upgrade	\$ 450,000
18	\$15,237,100.00

Parks Board

Tubac Presidio State Historic Park Build-Out	\$ 400,000
Purchase mobile homes	\$ 400,000
Yuma Territorial Prison & Yuma Crossing Improvements	\$ 500,000
Yuma Crossing Improvements	\$ 650,000
Slide Rock State Park - new restrooms and rehab 3 cabins	\$ 550,000
McFarland stabilization	\$ 350,000
Patagonia Lake State Park campsite improvements	\$ 300,000
ADA Compliance	\$ 100,000
ADEQ Compliance	\$ 150,000

Construction Services Projects	\$	35,000
Improvements - statewide	\$	405,000
Materials Fund	\$	100,000
Natural Areas Land Acquisition	\$	150,000
Cultural Site Clearance	\$	30,000
Environmental Site Clearance	\$	30,000
Natural Areas Land Acquisition	\$	1,700,000
Boating Parks Equipment	\$	150,000
Kartchner Upgrades	\$	1,000,000
Buckskin Mountain River Island Park Improvements	\$	1,600,000
Lake Havasu Build-out	\$	1,660,000
20	\$	8,600,000

Public Safety Department

New Southern Regional Crime Lab, Tucson Complex	\$	11,125,000
Purchase land and build new Mesa and N Phoenix District Offices	\$	3,015,000
Expand Yuma & Kingman District Offices	\$	1,930,000
New Flagstaff Complex- Purchase land & master plan site	\$	903,400
Install 3 Officer Remote Housing Units, Ajo	\$	360,000
5	\$	17,333,400

Arizona State Schools for the Deaf & Blind

Acquire 5.7 acres adjacent to Phoenix Campus	\$	1,510,700
Construct Learning Resource Center-Phoenix Campus	\$	249,800
Construct Student Health Center-Tucson Campus	\$	166,450
Repair perimeter of Tucson Food Service Building	\$	123,525
Renovate Maricopa Dorm-Tucson	\$	42,450
Renovate Kachina Classroom-Tucson	\$	41,500
6	\$	2,134,425

Total	175 Projects	\$575,406,092
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AGENCY SPACE by BUILDING

ADOA Managed Buildings

8/13/2004

ARIZONA DEPARTMENT OF ADMINISTRATION

**GENERAL SAVINGS DIVISION
Building and Planning Services**

Occupied Interior Space

Floor	Area	Building Total
100 N 15th Ave		176,402
Accountancy Board		
1	Office	4,746
	Agency Total:	4,746
Board of Equalization		
1	Office	3,321
	Agency Total:	3,321
Board of Tax Appeals		
1	Office	1,755
	Agency Total:	1,755
Common Space		
1	Common	11,561
2	Common	5,010
3	Common	4,619
4	Common	4,967
	Agency Total:	26,157
Department of Administration		
1	Office	22,690
2	Office	38,873
3	Office	39,598
4	Office	34,037
	Agency Total:	135,198
GITA		
4	Office	5,225
	Agency Total:	5,225
1010 W Washington		24,392
Cafeteria/snack Bar		
1	Common	5,953
	Agency Total:	5,953
Common Space		
1	Common	2,090
	Agency Total:	2,090
Environmental Quality		
1	Office	16,349
	Agency Total:	16,349
1100 W Washington		3,728

Occupied Interior Space

Floor	Area	Building Total
Common Space		
1	Common	421
2	Common	8
B	Common	161
	Agency Total:	590
Legislature		
1	Office	1,725
2	Office	1,413
	Agency Total:	3,138
1110 W Washington		270,897
Building and Fire Safety		
1	Office	12,323
	Agency Total:	12,323
Building Conference Room		
2	Common	1,182
	Agency Total:	1,182
Common Space		
1	Common	8,772
2	Common	7,187
3	Common	4,729
4	Common	3,603
5	Common	3,603
6	Common	3,603
	Agency Total:	31,497
Criminal Justice Commission		
2	Office	7,386
	Agency Total:	7,386
Department of Corrections		
2	Office	5,255
3	Office	14,241
	Agency Total:	19,496
Environmental Quality		
1	Office	13,405
3	Office	26,305
4	Office	41,672
5	Office	41,672
6	Office	41,672
	Agency Total:	164,726

Occupied Interior Space

Floor		Area	Building Total
Insurance Department			
2	Office	2,250	
	Agency Total:	2,250	
Loading Dock			
1	Common	1,881	
	Agency Total:	1,881	
Office of Tourism			
1	Office	7,485	
	Agency Total:	7,485	
OPUS Property Management			
1	Office	1,030	
2	Office	79	
	Agency Total:	1,109	
Racing and Boxing			
2	Office	6,064	
	Agency Total:	6,064	
Residential Utility Consumer Office			
2	Office	4,711	
	Agency Total:	4,711	
Technical Registration Board			
2	Office	7,268	
	Agency Total:	7,268	
Water Infrastructure Finance Authority			
2	Office	3,519	
	Agency Total:	3,519	
1200 W Washington			41,264
Common Space			
1	Common	1,271	
2	Common	1,301	
	Agency Total:	2,572	
Corporation Commission			
1	Office	18,872	
2	Office	19,820	
	Agency Total:	38,692	
1275 W Washington			101,832

Attorney General

Occupied Interior Space

Floor		Area	Building Total
1	Office	41,438	
2	Office	50,599	
	Agency Total:	92,037	
Common Space			
1	Common	6,147	
2	Common	3,648	
	Agency Total:	9,795	
1300 W Washington			58,706
Cafeteria/snack Bar			
B	Office	2,987	
	Agency Total:	2,987	
Common Space			
1	Common	2,629	
2	Common	1,547	
3	Common	1,547	
B	Common	5,516	
	Agency Total:	11,239	
Corporation Commission			
1	Office	8,770	
3	Office	13,242	
B	Office	1,497	
	Agency Total:	23,509	
Department of Administration			
B	Storage	1,220	
	Agency Total:	1,220	
State Parks			
1	Office	3,274	
2	Office	13,242	
B	Office	3,235	
	Agency Total:	19,751	
14 N. 18th Ave			2,371
Secretary of State			
1	Office	2,371	
	Agency Total:	2,371	
1400 W Washington			60,665
Automobile Theft Authority			

Occupied Interior Space

Floor		Area	Building Total
2	Office	1,943	
	Agency Total:	<u>1,943</u>	
Board of Appraisal			
3	Office	1,301	
B	Storage	122	
	Agency Total:	<u>1,423</u>	
Board of Barbers			
2	Office	723	
	Agency Total:	<u>723</u>	
Board of Behavioral Health Examiners			
3	Office	2,283	
B	Storage	121	
	Agency Total:	<u>2,404</u>	
Board of Massage Therapy			
2	Office	358	
	Agency Total:	<u>358</u>	
Cafeteria/snack Bar			
B	Office	236	
	Agency Total:	<u>236</u>	
Commission on Deaf & Hard of Hearing			
1	Office	2,745	
B	Office	1,994	
	Agency Total:	<u>4,739</u>	
Common Space			
1	Common	3,698	
2	Common	2,388	
3	Common	2,092	
B	Common	5,685	
	Agency Total:	<u>13,863</u>	
Corporation Commission			
3	Office	5,128	
B	Storage	529	
	Agency Total:	<u>5,657</u>	
Department of Administration			
2	Office	5,587	
B	Storage	2,363	
	Agency Total:	<u>7,950</u>	
Department of Economic Security			
1	Office	729	

Occupied Interior Space

Floor		Area	Building Total
	Agency Total:	729	
Indian Affairs			
3	Office	1,656	
	Agency Total:	1,656	
Nursing Care			
B	Office	1,189	
	Agency Total:	1,189	
Office for Administrative Hearings			
1	Office	8,013	
3	Office	2,727	
B	Office	1,460	
	Agency Total:	12,200	
Personnel Board			
2	Office	1,465	
B	Storage	85	
	Agency Total:	1,550	
Private & Post Secondary Education			
2	Office	1,005	
	Agency Total:	1,005	
Psychologist Examiners Board			
2	Office	978	
	Agency Total:	978	
Redistricting Commission			
B	Office	740	
	Agency Total:	740	
Respiratory Care Examiners			
2	Office	766	
	Agency Total:	766	
Vacant office			
B	Vacant Office	98	
	Agency Total:	98	
Vacant Storage			
B	Vacant Storage	458	
	Agency Total:	458	
15 S 15th Ave			138,291
Attorney General			
1	Office	14,348	

Occupied Interior Space

Floor		Area	Building Total
2	Office	25,902	
3	Office	29,340	
4	Office	29,340	
B	Office	14,249	
	Agency Total:	113,179	
Cafeteria/snack Bar			
B	Office	723	
	Agency Total:	723	
Common Space			
1	Common	4,809	
2	Common	2,058	
3	Common	2,058	
4	Common	2,058	
B	Common	3,198	
	Agency Total:	14,181	
Department of Administration			
1	Office	594	
B	Office	391	
	Agency Total:	985	
Department of Education			
1	Office	6,655	
	Agency Total:	6,655	
Disease Control Research Commission			
1	Office	2,568	
	Agency Total:	2,568	
150 N 18th Ave			170,000
Department of Health Services			
1	Office	170,000	
	Agency Total:	170,000	
1502 W Washington			31,738
Common Space			
1	Common	2,543	
2	Common	926	
B	Common	695	
	Agency Total:	4,164	
Mines and Mineral Resources			
1	Office	14,277	

Occupied Interior Space

Floor		Area	Building Total
2	Office	10,628	
B	Storage	2,669	
	Agency Total:	27,574	
1510 W Adams			30,096
Common Space			
1	Common	1,726	
2	Common	1,772	
3	Common	1,291	
B	Common	2,750	
	Agency Total:	7,539	
Department of Administration			
1	Office	6,698	
2	Office	7,131	
3	Office	7,561	
B	Storage	1,167	
	Agency Total:	22,557	
1520 W Adams			24,916
Common Space			
1	Common	2,986	
2	Common	1,954	
3	Common	1,378	
	Agency Total:	6,318	
Department of Health Services			
1	Office	5,580	
2	Office	6,221	
3	Office	6,797	
	Agency Total:	18,598	
1522 W Jackson			4,569
Department of Administration			
1	Storage	4,569	
	Agency Total:	4,569	
1535 W Jefferson			80,611
Cafeteria/snack Bar			
1	Office	3,119	
	Agency Total:	3,119	
Common Space			

Occupied Interior Space

Floor		Area	Building Total
1	Common	2,493	
2	Common	1,860	
3	Common	1,860	
4	Common	1,860	
B	Common	2,225	
	Agency Total:	10,298	
Department of Education			
1	Office	10,199	
2	Office	14,340	
3	Office	14,340	
4	Office	14,340	
B	Office	13,975	
	Agency Total:	67,194	
1537 W Jackson			11,653
Department of Administration			
1	Storage	11,653	
	Agency Total:	11,653	
1600 W Monroe			201,267
Cafeteria/snack Bar			
B1	Office	14,479	
	Agency Total:	14,479	
Common Space			
1	Common	3,038	
2	Common	5,596	
3	Common	2,798	
4	Common	2,798	
5	Common	2,798	
6	Common	2,798	
7	Common	2,798	
8	Common	2,798	
9	Common	2,798	
B1	Common	2,541	
B2	Common	6,308	
	Agency Total:	37,069	
Department of Administration			
B2	Storage	2,704	
	Agency Total:	2,704	
Department of Revenue			

Occupied Interior Space

Floor		Area	Building Total
1	Office	15,006	
2	Office	15,246	
3	Office	15,246	
4	Office	15,246	
5	Office	15,246	
6	Office	15,246	
7	Office	15,246	
8	Office	15,246	
9	Office	15,246	
B1	Office	946	
B2	Storage	9,095	
Agency Total:		147,015	
1601 W Jefferson			59,695
Common Space			
1	Common	3,035	
2	Common	1,860	
3	Common	2,258	
4	Common	2,533	
B	Common	2,865	
Agency Total:		12,551	
Department of Corrections			
1	Office	8,824	
2	Office	9,995	
3	Office	13,356	
4	Office	13,081	
B	Storage	1,888	
Agency Total:		47,144	
1616 W Adams			95,257
Cafeteria/snack Bar			
B	Office	3,041	
Agency Total:		3,041	
Citizens Clean Elections			
1	Office	2,919	
B	Office	283	
Agency Total:		3,202	
Common Space			
1	Common	7,100	
2	Common	3,212	
3	Common	3,208	

Occupied Interior Space

Floor		Area	Building Total
4	Common	3,208	
B	Common	7,463	
	Agency Total:	<u>24,191</u>	
Department of Administration			
B	Storage	2,512	
	Agency Total:	<u>2,512</u>	
Department of Juvenile Corrections			
1	Office	6,632	
B	Office	4,000	
	Agency Total:	<u>10,632</u>	
Land Department			
1	Office	10,199	
2	Office	10,757	
3	Office	10,761	
4	Office	10,761	
B	Office	5,202	
	Agency Total:	<u>47,680</u>	
Mine Inspectors Office			
B	Storage	664	
	Agency Total:	<u>664</u>	
State Parks			
B	Office	1,577	
	Agency Total:	<u>1,577</u>	
Vacant			
B	Vacant Office	1,758	
	Agency Total:	<u>1,758</u>	
1624 W Adams			41,659
Cafeteria/snack Bar			
1	Office	63	
	Agency Total:	<u>63</u>	
Common Space			
1	Common	1,273	
2	Common	1,169	
3	Common	1,167	
4	Common	1,171	
B	Common	912	
	Agency Total:	<u>5,692</u>	
Department of Agriculture			

Occupied Interior Space

Floor		Area	Building Total
B	Storage	1,614	
	Agency Total:	1,614	
Department of Juvenile Corrections			
1	Office	7,954	
2	Office	8,212	
3	Office	8,213	
4	Office	8,209	
B	Storage	1,702	
	Agency Total:	34,290	
1645 W Jefferson			60,007
Cafeteria/snack Bar			
2	Common	1,622	
	Agency Total:	1,622	
Common Space			
1	Common	3,016	
2	Common	2,352	
3	Common	647	
4	Common	2,387	
B	Common	4,226	
	Agency Total:	12,628	
Department of Administration			
B	Storage	91	
	Agency Total:	91	
Department of Corrections			
1	Office	10,248	
2	Office	11,211	
3	Office	10,471	
B	Office	7,670	
	Agency Total:	39,600	
Executive Clemency Board			
1	Office	5,140	
B	Storage	470	
	Agency Total:	5,610	
Governor's Office			
B	Storage	146	
	Agency Total:	146	
Secretary of State			
B	Storage	91	

Occupied Interior Space

Floor	Area	Building Total
Agency Total:		91
State Parks		
B	Storage	111
Agency Total:		111
Tax Appeals Board		
B	Storage	108
Agency Total:		108
1688 W Adams		38,295
Common Space		
1	Common	3,242
2	Common	1,541
3	Common	809
4	Common	793
Agency Total:		6,385
Department of Agriculture		
1	Office	6,331
2	Office	8,033
3	Office	8,765
4	Office	8,781
Agency Total:		31,910
1700T W Washington		196,143
AZ State Board of Charter Schools		
1	Office	1,525
B	Office	1,384
Agency Total:		2,909
Cafeteria/snack Bar		
B	Office	3,990
Agency Total:		3,990
Commerce		
1	Office	1,951
2	Office	9,357
4	Office	2,699
6	Office	8,263
B	Office	5,097
Agency Total:		27,367
Common Space		
1	Common	13,469

Occupied Interior Space

Floor		Area	Building Total
2	Common	9,085	
3	Common	2,197	
4	Common	2,204	
5	Common	1,871	
6	Common	1,336	
7	Common	1,336	
8	Common	1,336	
9	Common	1,333	
B	Common	22,319	
	Agency Total:	56,486	
Department of Administration			
1	Office	1,082	
2	Office	2,797	
4	Office	306	
5	Office	395	
B	Office	11,013	
	Agency Total:	15,593	
Department of Housing			
2	Office	12,425	
B	Office	340	
	Agency Total:	12,765	
Governor's Office			
1	Office	13,722	
3	Office	6,890	
5	Office	7,337	
8	Office	8,259	
9	Office	7,438	
	Agency Total:	43,646	
Mine Inspectors Office			
4	Office	4,385	
	Agency Total:	4,385	
Navigable Stream Adjudication Commission			
3	Office	508	
	Agency Total:	508	
School Facilities Board			
2	Office	6,940	
	Agency Total:	6,940	
Secretary of State			
1	Office	340	
7	Office	8,259	

Occupied Interior Space

Floor		Area	Building Total
B	Office	1,108	
	Agency Total:	9,707	
Sonoran Trade Commission			
1	Office	930	
	Agency Total:	930	
State Treasurer			
1	Office	8,627	
	Agency Total:	8,627	
Vacant office			
B	Vacant	2,290	
	Agency Total:	2,290	
1716 W Adams			10,526
Common Space			
1	Common	787	
	Agency Total:	787	
Legislature			
1	Office	9,739	
	Agency Total:	9,739	
1740 W Adams			81,192
Common Space			
1	Common	2,761	
2	Common	1,727	
3	Common	1,727	
4	Common	1,765	
B	Common	3,756	
	Agency Total:	11,736	
Department of Health Services			
1	Office	13,131	
2	Office	14,604	
3	Office	14,604	
4	Office	14,566	
B	Office	12,551	
	Agency Total:	69,456	
1789 W Jefferson			192,006
Cafeteria/snack Bar			
1	Common	9,390	

Occupied Interior Space

Floor	Area	Building Total
Agency Total:		9,390
Common Space		
1	Common	8,170
2	Common	7,784
3	Common	7,380
4	Common	7,376
Agency Total:		30,710
Department of Administration		
B	Office	2,758
Agency Total:		2,758
Department of Economic Security		
1	Office	19,822
2	Office	40,202
3	Office	44,096
4	Office	45,028
Agency Total:		149,148
1801 W Madison		3,840
Department of Administration		
1	Storage	3,840
Agency Total:		3,840
1802 W Jackson		8,693
Department of Administration		
1	Storage	8,693
Agency Total:		8,693
1805 W Madison		1,928
Department of Administration		
1	Office	1,928
Agency Total:		1,928
1818 W Adams		15,238
Common Space		
1	Common	950
Agency Total:		950
Department of Health Services		
1	Office	14,288
Agency Total:		14,288

Occupied Interior Space

Floor	Area	Building Total
1831 W Jefferson		19,500
Common Space		
1	Common	806
2	Common	808
Agency Total:		<u>1,614</u>
Department of Corrections		
1	Office	8,891
2	Office	8,995
Agency Total:		<u>17,886</u>
1840 W Jackson		9,556
Department of Administration		
1	Storage	9,556
Agency Total:		<u>9,556</u>
1850 W Jackson		4,770
Department of Administration		
1	Storage	2,919
Agency Total:		<u>2,919</u>
Vacant Storage		
1	Storage	1,851
Agency Total:		<u>1,851</u>
1937 W Jefferson		8,670
Common Space		
1	Common	119
Agency Total:		<u>119</u>
Department of Administration		
1	Office	8,551
Agency Total:		<u>8,551</u>
1937D W Jefferson		2,065
Common Space		
1	Common	268
Agency Total:		<u>268</u>
Department of Administration		
1	Office	1,797
Agency Total:		<u>1,797</u>

Occupied Interior Space

Floor	Area	Building Total
1937E W Jefferson		2,065
Vacant		
1	Vacant	2,065
	Agency Total:	2,065
2422 W. Holly		21,852
Department of Agriculture		
1	Office	21,852
	Agency Total:	21,852
250 N 17th Ave		72,550
Department of Health Services		
	Office	72,550
	Agency Total:	72,550
2910 N 44th Street		94,997
Auditor General		
4	Office	21,552
	Agency Total:	21,552
Banking Department		
3	Storage	13,326
	Agency Total:	13,326
Common Space		
1	Common	6,276
2	Common	2,525
3	Common	4,954
4	Common	2,852
	Agency Total:	16,607
Department of Administration		
1	Office	177
	Agency Total:	177
Insurance Department		
1	Office	1,228
2	Office	19,252
3	Office	7,260
	Agency Total:	27,740
Real Estate Department		
1	Office	15,595

Occupied Interior Space

Floor	Area	Building Total
Agency Total:		15,595
417 W Roosevelt		4,200
Arts Commission		
1	Office	4,200
Agency Total:		4,200
9535 E Doubletree Ranch Rd		12,260
Osteopathic Examiners Board		
1	Office	2,235
Agency Total:		2,235
Structural Pest Control Board		
1	Office	10,025
Agency Total:		10,025
9545 E Doubletree Ranch Rd		16,054
Medical Examiners Board		
1	Office	16,054
Agency Total:		16,054
Total Interior Space:		2,506,416

BUILDING INTERIOR SPACE

ADOA Managed Buildings

Total Interior Space: 2,772,482

8/13/2004

ARIZONA DEPARTMENT OF ADMINISTRATION

**GENERAL SAVINGS DIVISION
Building and Planning Services**

Department of Administration Total Interior Space

		Floor Total	Building Total
100 N 15th Ave			176,402
<i>Floor: 1</i>		44,073	
	Common	11,561	
	Office	32,512	
<i>Floor: 2</i>		43,883	
	Common	5,010	
	Office	38,873	
<i>Floor: 3</i>		44,217	
	Common	4,619	
	Office	39,598	
<i>Floor: 4</i>		44,229	
	Common	4,967	
	Office	39,262	
1010 W Washington			24,392
<i>Floor: 1</i>		24,392	
	Common	8,043	
	Office	16,349	
1100 W Washington			3,728
<i>Floor: 1</i>		2,146	
	Common	421	
	Office	1,725	
<i>Floor: 2</i>		1,421	
	Common	8	
	Office	1,413	
<i>Floor: B</i>		161	
	Common	161	
1110 W Washington			270,897
<i>Floor: 1</i>		44,896	
	Common	10,653	
	Office	34,243	
<i>Floor: 2</i>		44,901	
	Common	8,369	
	Office	36,532	
<i>Floor: 3</i>		45,275	
	Common	4,729	

Department of Administration Total Interior Space

		Floor Total	Building Total
<i>Floor: 4</i>	Office	40,546	45,275
	Common	3,603	
<i>Floor: 5</i>	Office	41,672	45,275
	Common	3,603	
<i>Floor: 6</i>	Office	41,672	45,275
	Common	3,603	
	Office	41,672	
1200 W Washington			41,264
<i>Floor: 1</i>			20,143
	Common	1,271	
	Office	18,872	
<i>Floor: 2</i>			21,121
	Common	1,301	
	Office	19,820	
1275 W Washington			101,832
<i>Floor: 1</i>			47,585
	Common	6,147	
	Office	41,438	
<i>Floor: 2</i>			54,247
	Common	3,648	
	Office	50,599	
1300 W Washington			58,706
<i>Floor: 1</i>			14,673
	Common	2,629	
	Office	12,044	
<i>Floor: 2</i>			14,789
	Common	1,547	
	Office	13,242	
<i>Floor: 3</i>			14,789
	Common	1,547	
	Office	13,242	
<i>Floor: B</i>			14,455
	Common	5,516	

Department of Administration Total Interior Space

		Floor Total	Building Total
	Office	6,442	
	Storage	2,497	
14 N. 18th Ave			2,371
<i>Floor: 1</i>			2,371
	Office	2,371	
1400 W Washington			60,665
<i>Floor: 1</i>			15,185
	Common	3,698	
	Office	11,487	
<i>Floor: 2</i>			15,213
	Common	2,388	
	Office	12,825	
<i>Floor: 3</i>			15,187
	Common	2,092	
	Office	13,095	
<i>Floor: B</i>			15,080
	Common	5,685	
	Office	7,617	
	Storage	1,222	
	Vacant Office	98	
	Vacant Storage	458	
15 S 15th Ave			138,291
<i>Floor: 1</i>			28,974
	Common	4,809	
	Office	24,165	
<i>Floor: 2</i>			27,960
	Common	2,058	
	Office	25,902	
<i>Floor: 3</i>			31,398
	Common	2,058	
	Office	29,340	
<i>Floor: 4</i>			31,398
	Common	2,058	
	Office	29,340	
<i>Floor: B</i>			18,561
	Common	3,198	
	Office	15,363	

Department of Administration Total Interior Space

		Floor Total	Building Total
150 N 18th Ave			170,000
<i>Floor: 1</i>			170,000
	Office	170,000	
1502 W Washington			31,738
<i>Floor: 1</i>			16,820
	Common	2,543	
	Office	14,277	
<i>Floor: 2</i>			11,554
	Common	926	
	Office	10,628	
<i>Floor: B</i>			3,364
	Common	695	
	Storage	2,669	
1510 W Adams			30,096
<i>Floor: 1</i>			8,424
	Common	1,726	
	Office	6,698	
<i>Floor: 2</i>			8,903
	Common	1,772	
	Office	7,131	
<i>Floor: 3</i>			8,852
	Common	1,291	
	Office	7,561	
<i>Floor: B</i>			3,917
	Common	2,750	
	Storage	1,167	
1520 W Adams			24,916
<i>Floor: 1</i>			8,566
	Common	2,986	
	Office	5,580	
<i>Floor: 2</i>			8,175
	Common	1,954	
	Office	6,221	
<i>Floor: 3</i>			8,175

Department of Administration Total Interior Space

	Floor Total	Building Total
Common	1,378	
Office	6,797	
<hr style="border-top: 1px dashed black;"/>		
1522 W Jackson		4,569
<hr style="border-top: 1px dashed black;"/>		
<i>Floor: 1</i>		4,569
Office	2,369	
Storage	2,200	
<hr style="border-top: 1px dashed black;"/>		
1535 W Jefferson		80,611
<hr style="border-top: 1px dashed black;"/>		
<i>Floor: 1</i>		15,811
Common	2,493	
Office	13,318	
<i>Floor: 2</i>		16,200
Common	1,860	
Office	14,340	
<i>Floor: 3</i>		16,200
Common	1,860	
Office	14,340	
<i>Floor: 4</i>		16,200
Common	1,860	
Office	14,340	
<i>Floor: B</i>		16,200
Common	2,225	
Office	13,355	
Storage	620	
<hr style="border-top: 1px dashed black;"/>		
1537 W Jackson		11,653
<hr style="border-top: 1px dashed black;"/>		
<i>Floor: 1</i>		11,653
Storage	11,653	
<hr style="border-top: 1px dashed black;"/>		
1600 W Monroe		201,267
<hr style="border-top: 1px dashed black;"/>		
<i>Floor: 1</i>		18,044
Common	3,038	
Office	15,006	
<i>Floor: 2</i>		20,842
Common	5,596	
Office	15,246	
<i>Floor: 3</i>		18,044

Department of Administration Total Interior Space

		Floor Total	Building Total
<i>Floor: 4</i>	Common	2,798	
	Office	15,246	18,044
<i>Floor: 5</i>	Common	2,798	
	Office	15,246	18,044
<i>Floor: 6</i>	Common	2,798	
	Office	15,246	18,044
<i>Floor: 7</i>	Common	2,798	
	Office	15,246	18,044
<i>Floor: 8</i>	Common	2,798	
	Office	15,246	18,044
<i>Floor: 9</i>	Common	2,798	
	Office	15,246	18,044
<i>Floor: B1</i>	Common	2,798	
	Office	15,246	17,966
<i>Floor: B2</i>	Common	2,541	
	Office	15,425	18,107
	Common Storage	6,308 11,799	
1601 W Jefferson			59,695
<i>Floor: 1</i>			11,859
<i>Floor: 2</i>	Common	3,035	
	Office	8,824	11,855
<i>Floor: 3</i>	Common	1,860	
	Office	9,995	15,614
<i>Floor: 4</i>	Common	2,258	
	Office	13,356	15,614
<i>Floor: B</i>	Common	2,533	
	Office	13,081	4,753
	Common	2,865	

Department of Administration Total Interior Space

	Floor Total	Building Total
Office	1,704	
Storage	184	
<hr style="border-top: 1px dashed black;"/>		
1616 W Adams		95,257
<hr style="border-top: 1px dashed black;"/>		
<i>Floor: 1</i>		26,850
Common	7,100	
Office	19,750	
<i>Floor: 2</i>		13,969
Common	3,212	
Office	10,757	
<i>Floor: 3</i>		13,969
Common	3,208	
Office	10,761	
<i>Floor: 4</i>		13,969
Common	3,208	
Office	10,761	
<i>Floor: B</i>		26,500
Common	7,463	
Office	14,923	
Storage	2,356	
Vacant Office	1,758	
<hr style="border-top: 1px dashed black;"/>		
1624 W Adams		41,659
<hr style="border-top: 1px dashed black;"/>		
<i>Floor: 1</i>		9,290
Common	1,273	
Office	8,017	
<i>Floor: 2</i>		9,381
Common	1,169	
Office	8,212	
<i>Floor: 3</i>		9,380
Common	1,167	
Office	8,213	
<i>Floor: 4</i>		9,380
Common	1,171	
Office	8,209	
<i>Floor: B</i>		4,228
Common	912	
Storage	3,316	
<hr style="border-top: 1px dashed black;"/>		
1645 W Jefferson		60,007
<hr style="border-top: 1px dashed black;"/>		

Department of Administration Total Interior Space

		Floor Total	Building Total
<i>Floor: 1</i>		18,404	
	Common	3,016	
	Office	15,388	
<i>Floor: 2</i>		15,185	
	Common	3,974	
	Office	11,211	
<i>Floor: 3</i>		11,118	
	Common	647	
	Office	10,471	
<i>Floor: 4</i>		2,387	
	Common	2,387	
<i>Floor: B</i>		12,913	
	Common	4,226	
	Office	5,094	
	Storage	3,593	
1688 W Adams			38,295
<i>Floor: 1</i>		9,573	
	Common	3,242	
	Office	6,331	
<i>Floor: 2</i>		9,574	
	Common	1,541	
	Office	8,033	
<i>Floor: 3</i>		9,574	
	Common	809	
	Office	8,765	
<i>Floor: 4</i>		9,574	
	Common	793	
	Office	8,781	
1700T W Washington			196,143
<i>Floor: 1</i>		41,646	
	Common	13,469	
	Office	28,177	
<i>Floor: 2</i>		40,604	
	Common	9,085	
	Office	31,519	
<i>Floor: 3</i>		9,595	
	Common	2,197	
	Office	7,398	
<i>Floor: 4</i>		9,594	

Department of Administration Total Interior Space

		Floor Total	Building Total
<i>Floor: 5</i>	Common	2,204	
	Office	7,390	
		9,603	
<i>Floor: 6</i>	Common	1,871	
	Office	7,732	
		9,599	
<i>Floor: 7</i>	Common	1,336	
	Office	8,263	
		9,595	
<i>Floor: 8</i>	Common	1,336	
	Office	8,259	
		9,595	
<i>Floor: 9</i>	Common	1,336	
	Office	8,259	
		8,771	
<i>Floor: B</i>	Common	1,333	
	Office	7,438	
		47,541	
	Common	22,319	
	Office	22,932	
	Vacant	2,290	
1716 W Adams			10,526
<i>Floor: 1</i>			10,526
	Common	787	
	Office	9,439	
	Storage	300	
1740 W Adams			81,192
<i>Floor: 1</i>			15,892
	Common	2,761	
	Office	13,131	
<i>Floor: 2</i>			16,331
	Common	1,727	
	Office	14,604	
<i>Floor: 3</i>			16,331
	Common	1,727	
	Office	14,604	
<i>Floor: 4</i>			16,331
	Common	1,765	
	Office	14,566	

Department of Administration Total Interior Space

			Floor Total	Building Total
<hr/>				
<i>Floor: B</i>			16,307	
	Common	3,756		
	Office	12,551		
<hr style="border-top: 1px dashed #000;"/>				
1789 W Jefferson				192,006
<hr style="border-top: 1px dashed #000;"/>				
<i>Floor: 1</i>			37,382	
	Common	17,560		
	Office	19,822		
<i>Floor: 2</i>			47,986	
	Common	7,784		
	Office	40,202		
<i>Floor: 3</i>			51,476	
	Common	7,380		
	Office	44,096		
<i>Floor: 4</i>			52,404	
	Common	7,376		
	Office	45,028		
<i>Floor: B</i>			2,758	
	Office	2,758		
<hr style="border-top: 1px dashed #000;"/>				
1801 W Madison				3,840
<hr style="border-top: 1px dashed #000;"/>				
<i>Floor: 1</i>			3,840	
	Storage	3,840		
<hr style="border-top: 1px dashed #000;"/>				
1802 W Jackson				8,693
<hr style="border-top: 1px dashed #000;"/>				
<i>Floor: 1</i>			8,693	
	Office	2,787		
	Storage	5,906		
<hr style="border-top: 1px dashed #000;"/>				
1805 W Madison				1,928
<hr style="border-top: 1px dashed #000;"/>				
<i>Floor: 1</i>			1,928	
	Office	1,928		
<hr style="border-top: 1px dashed #000;"/>				
1818 W Adams				15,238
<hr style="border-top: 1px dashed #000;"/>				
<i>Floor: 1</i>			15,238	
	Common	950		

Department of Administration Total Interior Space

	Floor Total	Building Total
Office	14,288	
<hr style="border-top: 1px dashed #000;"/>		
1831 W Jefferson		19,500
<hr style="border-top: 1px dashed #000;"/>		
<i>Floor: 1</i>		9,697
Common	806	
Office	8,891	
<i>Floor: 2</i>		9,803
Common	808	
Office	8,995	
<hr style="border-top: 1px dashed #000;"/>		
1840 W Jackson		9,556
<hr style="border-top: 1px dashed #000;"/>		
<i>Floor: 1</i>		9,556
Storage	9,556	
<hr style="border-top: 1px dashed #000;"/>		
1850 W Jackson		4,770
<hr style="border-top: 1px dashed #000;"/>		
<i>Floor: 1</i>		4,770
Storage	4,770	
<hr style="border-top: 1px dashed #000;"/>		
1937 W Jefferson		8,670
<hr style="border-top: 1px dashed #000;"/>		
<i>Floor: 1</i>		8,670
Common	119	
Office	8,551	
<hr style="border-top: 1px dashed #000;"/>		
1937D W Jefferson		2,065
<hr style="border-top: 1px dashed #000;"/>		
<i>Floor: 1</i>		2,065
Common	268	
Office	1,797	
<hr style="border-top: 1px dashed #000;"/>		
1937E W Jefferson		2,065
<hr style="border-top: 1px dashed #000;"/>		
<i>Floor: 1</i>		2,065
Vacant	2,065	
<hr style="border-top: 1px dashed #000;"/>		
2422 W. Holly		21,852
<hr style="border-top: 1px dashed #000;"/>		

Department of Administration Total Interior Space

		Floor Total	Building Total
<i>Floor: 1</i>		21,852	
	Office	21,852	
250 N 17th Ave			72,550
<i>Floor:</i>		72,550	
	Office	72,550	
2910 N 44th Street			94,997
<i>Floor: 1</i>		23,276	
	Common	6,276	
	Office	16,640	
	Storage	360	
<i>Floor: 2</i>		21,777	
	Common	2,525	
	Office	19,252	
<i>Floor: 3</i>		25,540	
	Common	4,954	
	Office	20,082	
	Storage	504	
<i>Floor: 4</i>		24,404	
	Common	2,852	
	Office	21,192	
	Storage	360	
400 W Congress			140,125
<i>Floor: 1</i>		25,411	
	Common	4,687	
	Office	20,724	
<i>Floor: 2</i>		24,005	
	Common	3,259	
	Office	20,746	
<i>Floor: 3</i>		26,067	
	Common	3,311	
	Office	22,756	
<i>Floor: 4</i>		26,066	
	Common	3,176	
	Office	22,846	
	Storage	44	
<i>Floor: 5</i>		26,066	

Department of Administration Total Interior Space

		Floor Total	Building Total
<i>Floor: LL</i>	Common	3,994	
	Office	22,072	
			12,510
	Common	12,510	
<hr style="border-top: 1px dashed #000;"/>			
402 W Congress			80,204
<hr style="border-top: 1px dashed #000;"/>			
<i>Floor: 1</i>			43,132
	Common	34,490	
	Office	8,642	
<i>Floor: 2</i>			12,110
	Common	2,850	
	Office	9,260	
<i>Floor: 3</i>			12,873
	Common	2,850	
	Office	10,023	
<i>Floor: B</i>			12,089
	Common	4,065	
	Office	5,004	
	Storage	3,020	
<hr style="border-top: 1px dashed #000;"/>			
416 W Congress			29,272
<hr style="border-top: 1px dashed #000;"/>			
<i>Floor: 1</i>			12,169
	Common	3,780	
	Office	8,389	
<i>Floor: 2</i>			7,133
	Office	7,133	
<i>Floor: LL</i>			9,970
	Common	3,088	
	Office	2,912	
	Storage	2,370	
	Vacant	1,600	
<hr style="border-top: 1px dashed #000;"/>			
417 W Roosevelt			4,200
<hr style="border-top: 1px dashed #000;"/>			
<i>Floor: 1</i>			4,200
	Office	4,200	
<hr style="border-top: 1px dashed #000;"/>			
519 E Beale St			16,465
<hr style="border-top: 1px dashed #000;"/>			
<i>Floor: 1</i>			16,465

Department of Administration Total Interior Space

	Floor Total	Building Total
Office	15,253	
Storage	857	
Vacant	355	
<hr style="border-top: 1px dashed black;"/>		
9535 E Doubletree Ranch Rd		12,260
<i>Floor: 1</i>		<i>12,260</i>
Office	12,260	
<hr style="border-top: 1px dashed black;"/>		
9545 E Doubletree Ranch Rd		16,054
<i>Floor: 1</i>		<i>16,054</i>
Office	16,054	
Total Interior Space:		2,772,482