

**CRIMINAL JUSTICE ENHANCEMENT FUND
FY00
FUND RECIPIENTS SUMMARY**

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Balance to General Fund	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	UNENCUMBERED/ UNCOMMITTED FY00 ENDING BAL (+ / -)
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	1,606,321	2,149,623	(9,901)	0	0	2,499,047	1,246,996	0	0	1,246,996
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	99,972	535,742	0	0	0	300,000	335,714	0	0	335,714
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	569,756	5,537,108	0	0	0	4,977,718	1,129,146	0	1,411,500	(282,355)
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	987,821	1,008,259	831	0	0	785,803	1,211,109	24,312	1,131,304	55,493
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	1,501,912	3,111,296	0	172,767	0	2,670,823	2,115,152	0	3,126,011	(1,010,859)
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	67,622	426,587	1,750	0	0	417,400	78,559	0	0	78,559
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	816,420	2,422,485	53,616	(573)	0	2,663,327	628,622	0	0	628,622
** AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0	0	0	0	0	0	0	0	0
**CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0	0	0	0	0	0	0	0	0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	0	3,111,296	0	0	0	3,111,296	0	0	0	0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	942,109	2,003,209	0	227,693	0	1,885,583	1,287,428	0	2,208,170	(920,742)
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	44,812	3,893,279	0	0	0	3,915,696	22,395	0	0	22,395
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	116,516	522,431	0	0	(150,000)	354,849	134,098	0	0	134,098
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	157,387	765,345	0	0	0	855,800	66,933	0	0	66,933
VICTIM RIGHTS FUND (AG) 41-2401.D(13)	3,142,031	2,555,588	657,115	33,860	0	3,066,123	3,322,472	0	0	3,322,472
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	953,889	1,530,691	105,071	0	0	1,696,575	893,077	0	0	893,077
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	675,548	708,776	0	0	0	835,369	548,955	0	0	548,955
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	652,307	2,994,830	13,903	0	0	3,142,400	518,641	0	0	518,641
TOTAL	12,334,425	33,276,546	822,386	433,747	(150,000)	33,177,808	13,539,296	24,312	7,876,985	5,637,999

** Monies for 41-2401.D(6.A), (6.B) and (6.C) are combined into one report by DPS, these funds are not track separately.

**CRIMINAL JUSTICE ENHANCEMENT FUND
FY00
DISBURSEMENT/EXPENDITURE DETAIL**

RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	0	0		0	0	212,411	30,972	95,772	2,301	592	890,573	1,266,426	2,499,047
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	0	0	0	0	300,000	0	0	0	0	0	0	0	300,000
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	0	2,181,200	0	389,992	0	996,856	194,498	398,085	26,346	12,084	429,655	349,003	4,977,718
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	0	0	0	410,835	0	258,660	44,378	10,385	2,385	1,666	52,131	5,363	785,803
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	0	2,380,379	0	0	0	201,008	29,706	0	576	365	57,425	1,365	2,670,823
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	417,400	0	0	0	0	0	0	0	0	0	0	0	417,400
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	1,689,053	974,273	0	0	0	0	0	0	0	0	0	0	2,663,327
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0	0	0	0	0	0	0	0	0	0	0	0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,106,296	0	5,000	0	0	0	0	0	0	0	0	0	3,111,296
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	0	1,818,664	0	0	0	38,532	7,586	0	1,694	1,164	17,943	0	1,885,583
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	3,818,279	0	0	0	0	76,788	15,194	615	1,758	0	2,762	300	3,915,696
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	0	0	0	0	0	235,881	41,422	454	6,553	1,358	69,182	0	354,849
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	855,800	0	0	0	0	0	0	0	0	0	0	0	855,800
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)	0	2,616,849	0	0	0	275,442	58,104	235	4,841	1,089	101,575	7,988	3,066,123
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	0	1,696,575	0	0	0	0	0	0	0	0	0	0	1,696,575
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	835,369	0	0	0	0	0	0	0	0	0	0	0	835,369
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	3,142,400	0	0	0	0	0	0	0	0	0	0	0	3,142,400
TOTAL	13,864,597	11,667,940	5,000	800,827	300,000	2,295,578	421,859	505,546	46,454	18,317	1,621,245	1,630,444	33,177,808

FOR BREAKDOWN ON PASS THRU AND CONTRACT/AWARD CATEGORIES SEE ATTACHED

**CRIMINAL JUSTICE ENHANCEMENT FUND
FY00
PASS-THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Am'ts</u>	<u>Fund Totals</u>
<u>Deoxyribonucleic Acid Identification (DPS) 41-2401.D(6)</u>		
DPS Joint Fund	417,400	
Total DNA Fund		417,400
<u>Pass Thru to Local Law Enforcement (DPS) 41-2401.D(6.a)</u>		
DPS Joint Fund	1,105,600	
Handgun Clearance Center	583,453	
Total Pass Thru Fund		1,689,053
<u>AG Prosecutorial Enhancement Fund 41-2401.D(7)</u>		
Apache County Attorney's Office	102,676	
Cochise County Attorney's Office	123,195	
Coconino County Attorney's Office	122,776	
Gila County Attorney's Office	90,532	
Graham County Attorney's Office	82,575	
Greenlee County Attorney's Office	72,106	
La Paz County Attorney's Office	75,456	
Maricopa County Attorney's Office	1,279,808	
Mohave County Attorney's Office	120,892	
Navajo County Attorney's Office	111,888	
Pima County Attorney's Office	448,361	
Pinal County Attorney's Office	134,083	
Santa Cruz County Attorney's Office	84,460	
Yavapai County Attorney's Office	129,058	
Yuma County Attorney's Office	128,429	
Total Prosecution Fund		3,106,296
<u>DOC Jail Enhancement Fund 41-2401.D(9)</u>		
Apache County Sheriff	145,111	
Cochise County Sheriff	179,308	
Coconino County Sheriff	197,942	
Gila County Sheriff	161,134	
Graham County Sheriff	140,352	
Greenlee County Sheriff	137,378	
La Paz County Sheriff	149,180	
Maricopa County Sheriff	1,119,013	
Mohave County Sheriff	191,766	
Navajo County Sheriff	172,724	
Pima County Sheriff	399,236	
Pinal County Sheriff	225,820	
Santa Cruz County Sheriff	146,713	
Yavapai County Sheriff	195,332	
Yuma County Sheriff	257,269	
Total Jail Fund		3,818,279
<u>DPS Crime Laboratory Assessment Fund 41-2401.D(12)</u>		
Az Department of Public Safety	470,700	
Mesa Police Department	59,904	
Phoenix Police Department	188,271	
Scottsdale Police Department	34,231	
Tucson Police Department	102,693	
Total Crime Lab Fund		855,800
<u>Drug Treatment Services (Supreme Ct) 41-2401.D(15)</u>		
Apache County Adult Probation	1,950	
Cochise County Adult Probation	4,680	
Coconino County Adult Probation	6,030	
Gila County Adult Probation	3,678	
Graham County Adult Probation	2,160	
Greenlee County Adult Probation	761	
La Paz County Adult Probation	1,000	
Maricopa County Adult Probation	731,530	
Mohave County Adult Probation	10,980	
Navajo County Adult Probation	4,890	
Pima County Adult Probation	38,580	
Pinal County Adult Probation	8,730	
Santa Cruz County Adult Probation	1,200	
Yavapai County Adult Probation	10,830	
Yuma County Adult Probation	8,370	
Total Drug Treatment Svs Fund		835,369
<u>General Fund 41-2401.D(11) 9% Offset to DPS Joint Fund</u>		
AZ DPS	3,142,400	
Total General Fund		3,142,400
TOTAL PASS THRU MONIES		13,864,597

**CRIMINAL JUSTICE ENHANCEMENT FUND
FY00
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<u>DJC - Drug related treatment & rehabilitation 41-2401.D(2)</u>	0	
Total DJC Fund		0
<u>Peace Officers Standards and Training Fund 41-2401.D(3)</u>		
AZ DPS	14,776	
AZ State Parks	217	
AZ Western College	5,400	
Camp Verde MO	170	
CARLOTA	779,600	
Clarkdale PD	300	
Cochise SO	2,431	
Coconino SO	569	
Colorado River Indian PD	549	
Cottonwood PD	295	
Eagar PD	356	
Flagstaff PD	25,312	
Gilbert PD	64	
Glendale Community College	6,900	
Glendale PD	124	
Holbrook PD	271	
Kearny PD	98	
Lake Havasu PD	1,395	
Maricopa SO	17,699	
Mesa Community College	3,450	
Mesa PD	40,500	
Mohave SO	1,019	
Navajo Nation	23,100	
Northern Az University PD	782	
Northland Pioneer College	2,400	
Oro Valley PD	1,199	
Page PD	246	
Patagonia PD	98	
Phoenix PD	667,932	
Pima Community College PD	86	
Pima SO	68,985	
Pinetop/Lakeside PD	65	
Prescott PD	188	
Prescott Valley PD	853	
Santa Cruz SO	278	
Scottsdale PD	47,091	
Sedona PD	193	
Showlow PD	216	
Snowflake/Taylor PD	200	

**CRIMINAL JUSTICE ENHANCEMENT FUND
FY00
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
So Tucson PD	243	
Tempe PD	107,687	
Tucson PD	236,838	
University of AZ PD	977	
Wickenburg PD	455	
Yavapai College	115,500	
Yavapai CO SO	3,506	
Yavapai Prescott Indian PD	51	
Yuma SO	31	
Yuma PD	505	
	<hr/>	
Total POST Fund		2,181,200
 <u>Dept of Public Safety 41-2401.D(6.A)</u>		
ASU PD - Campus Watch Program	21,150	
Bullhead City PD	15,609	
Casa Grande PD	14,460	
AZ DPS - Special Operations Unit	80,000	
AZ DPS - Drug Interdication Program	38,456	
Flagstaff PD - Enhanced Victim Service Case Management	5,000	
Gila County SO	5,500	
Glendale PD - Control Street Crime	38,000	
Globe PD - Rolling Thunder	21,800	
Maricopa CSO - Auto Theft Unit	19,120	
Maricopa CSO - Hotel/Motel Unit	20,000	
Maricopa CSO - Special Neighborhood Enforcement	36,000	
Mohave CSO - Operation Awareness	14,000	
Navajo CSO - Burglary Prevention/Reduction	39,210	
Paradise Valley PD	15,100	
Phoenix PD - Reverse 911 Program	75,000	
Phoenix PD - Block Watchers on Patrol	14,050	
Phoenix PD - Crime Free Multi Housing Program	11,948	
Phoenix PD - Property Recovery Program	165,000	
Pima CSO - Deals on Wheels	36,440	
Pima CSO - Scene Processing Enhancement Program	8,569	
Prescott PD - Operation Value II	9,075	
Scottsdale PD - Night Vision Equipment	24,025	
Showlow PD - Police Service Dog	8,048	
Sierra Vista PD - Covert Technical Support	12,438	
Tempe PD - Bomb/Hazardous Devices Robot	70,000	
Tucson PD - Major Offenders Task Force XIV	77,500	
Wickenburg PD - Operation Prevent	10,400	
Yavapai CSO - Identification/Prosecution of Career Criminals	39,000	
Yuma PD - Directed Patrol Detail	29,375	
	<hr/>	
Total DPS Fund		974,273
 <u>Supreme Court - Case Processing Assistance Fund 41-2401.D(8)</u>		
Supreme Court - Westlaw	28,637	

CRIMINAL JUSTICE ENHANCEMENT FUND
FY00
CONTRACT/AWARDS TO OTHER ENTITIES

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Court of Appeals Div 1	58,000	
Apache County Superior Court Judge Pro Tem	53,950	
Apache County Superior Court Clerks Office	21,110	
Coconino County Superior Court Division	91,020	
Gila County Superior Court Judge Pro Tem	18,508	
Graham County Superior Court - Caseflow Manager	15,752	
Graham County Superior Court - Judge Pro Tem	18,104	
Maricopa County Superior Court - Integrated Family Court	13,736	
Maricopa County Superior Court	423,118	
Mohave County Superior Court Caseflow	42,380	
Mohave County Superior Court Division	114,410	
Pima County Superior Court - DEA	35,000	
Pima County Superior Court Judge Pro Tem Fast Tract	36,766	
Pinal County Superior Court	245,524	
Yavapai County Superior Court Caseflow MGMT	21,290	
Yavapai County Superior Court - Judge Pro Tem	45,670	
Yuma County Superior Court	38,392	
Yuma County Superior Court - Case Processing	25,423	
Program Pool Costs	107,192	
Court Answer Line	26,460	
Death Penalty Law Clerks	168,525	
Jury Committee	26,329	
Appellate Case Processing Project	29,181	
Court of Appeals	31,075	
Education Services	83,112	
Total CPAF Fund		1,818,664

**CRIMINAL JUSTICE ENHANCEMENT FUND
FY00
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<u>ACJC Crime Victim Compensation Fund 41-2401.D(14)</u>		
Apache County Attorney's Office	34,817	
Cochise County Attorney's Office	39,668	
Coconino County Attorney's Office	49,560	
Gila County Attorney's Office	28,924	
Graham County Attorney's Office	14,600	
Greenlee County Attorney's Office	(9,271)	
La Paz County Attorney's Office	8,601	
Maricopa County Attorney's Office	979,016	
Mohave County Attorney's Office	59,747	
Navajo County Attorney's Office	37,599	
Pima County Attorney's Office	295,688	
Pinal County Attorney's Office	30,172	
Santa Cruz County Attorney's Office	9,101	
Yavapai County Attorney's Office	63,217	
Yuma County Attorney's Office	55,137	
Total Compensation Fund		1,696,575
<u>Supreme Court - Juvenile Crime Reduction Fund 41-2401.D(5)</u>		
Coconino Center for Juvenile Alternatives	30,000	
Coconino Judicial Consolidation	25,712	
Maricopa County - Creative Alternatives for Youth Center	108,750	
AZ Bar Foundation Law for Kids Website	25,833	
U OF A Maricopa County Extension Project SOAR	58,151	
Pima Community College - Project SOAR	46,158	
Amphitheater Middle School - Project SOAR	50,537	
Pima Drug Court	31,478	
Pinal County Gang Mediation	8,179	
Coconino CAB Retreat	5,000	
Arizona Bar Foundation - Law Related Education	5,070	
Santa Cruz Juvenile Detention Project	129,183	
Juvenile Court Case Processing - Pima	88,562	
Yuma County Superior Court Judge Pro Tem	25,422	
Community Advisory Board Projects - Seven Awards	13,375	
League of United Latin American Citizens Forum - LULAC	5,000	
Graham County Detention Construction	25,000	
Pima Dependency JOLTS	15,000	
Governor's Community Policy Office DMC Conference	1,000	
Yuma County Juvenile Detention Project	125,033	
Apache County Juvenile Detention Project	91,595	
Gila County Juvenile Detention Project	700,000	
Coconino County Enrichment Scholars Program	22,861	
Pima County JOLTS Enhancement	19,850	
Juvenile Rules Project	68,861	
Project LEARN - Correctional Education	107,698	
Arizona Supreme Court - Staffing and Oversight	96,318	

**CRIMINAL JUSTICE ENHANCEMENT FUND
FY00
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Arizona Supreme Court - JOLTS Enhancement	255,883	
Arizona Supreme Court - Program Evaluation	32,251	
Arizona Supreme Court - Operational Reviews	64,390	
Arizona Supreme Court - Research and Training	44,696	
Arizona Supreme Court - Detention Education/Enhancement	4,938	
Arizona Supreme Court - Public Information Project	48,596	
Total Juv Crime Reduction		2,380,379
<u>AG Victims Rights Implementation Fund 41-2401.D(13)</u>		
Apache County Attorney	25,900	
Az Dept of Corrections	55,500	
Az Dept of Juvenile Corrections	75,000	
Bullhead PD	7,900	
Bullhead City Prosecutor	8,500	
Casa Grande City Prosecutor	6,400	
Chandler PD	3,800	
Chandler City Prosecutor	16,500	
Chino Vallely PD	3,500	
City of Avondale	10,300	
Cochise County Attorney	28,100	
Cochise County Sheriff	13,900	
Cochise County Superior Court	23,500	
Coconino County Attorney	46,200	
Coconino County Juvenile Court	22,700	
Cottonwood Municipal Court	6,200	
Flagstaff City Attorney	9,100	
Gila County Attorney	32,200	
Glendale City Prosecutor	5,300	
Glendale PD	76,100	
Graham County Attorney	26,700	
Greenlee County Attorney	9,700	
Greenlee County Probation	3,125	
Kingman City Attorney	8,200	
La Paz County Attorney	11,300	
Lake Havasu City Attorney	5,600	
Maricopa County Adult Probation	5,000	
Maricopa County Attorney	490,700	
Maricopa Juvenile Court	129,700	
Maricopa County Sheriff	131,274	
Mesa City Prosecutor	19,700	
Mesa PD	60,300	
Mohave County Attorney	62,700	
Mohave County Juvenile court	21,000	
Mohave County Sheriff	29,500	
Navajo County Attorney	48,100	
Navajo County Sheriff	17,800	

**CRIMINAL JUSTICE ENHANCEMENT FUND
FY00
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Peoria City Attorney	1,500	
Phoenix City Prosecutor	151,900	
Phoenix PD	6,600	
Pima County Attorney	224,900	
Pima County Consolidated Justice Court	9,400	
Pima County Juvenile Court	70,200	
Pima County Sheriff	51,900	
Pinal County Attorney	70,700	
Pinal County Juvenile Court	27,100	
Pinal County Sheriff	17,200	
Prescott City Prosecutor	4,300	
Safford City Prosecutor	2,900	
Santa Cruz County Attorney	29,200	
Santa Cruz County Sheriff	5,600	
Santa Cruz County Superior Court	13,000	
Scottsdale City Attorney's Office	26,800	
South Tucson City Court	5,250	
Tempe City Attorney	20,900	
Tucson City Prosecutor	75,500	
Tucson Police Department	57,100	
Willcox Depart of Public Safety	1,100	
Yavapai County Attorney	91,900	
Yavapai County Sheriff	4,700	
Yuma City Attorney	4,500	
Yuma County Juvenile Court	16,000	
Yuma County Attorney	67,800	
Yuma County Sheriff	1,900	
Total Victims Rights Fund	<u> </u>	<u>2,616,849</u>

TOTAL CONTRACT MONIES

11,667,940

**CRIMINAL JUSTICE ENHANCEMENT FUND
FY00
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<u>Peace Officers Standards & Training Fund 41-2401.D(3)</u>		
City of Phoenix		
Basic Training	450,000	
Building Improvements	500,000	
City of Tucson Basic Academy Bldg Improvements		
Basic Training	150,000	
Building Improvements	200,000	
C.O.P. Payments for POST Facility	111,500	
	<hr/>	
Total Commitment for POST Fund		1,411,500
<u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u>		
3 Seminars on BASIC Advocacy/Introduction to Prosecution	30,000	
Lethal Weapon/DUI Homicide Seminar	0	
3 Seminars on Criminal Year in a Nutshell	30,000	
2 Seminars on Professionalism	4,500	
Domestic Violence Seminar	30,000	
Victim Svs Annual Conference	10,000	
Ethics for Prosecutors	2,000	
Internet Training	15,000	
Non APAAC Seminars	180,000	
Meth Lab Seminar	10,000	
Office Administration	20,000	
Direct Expenses	428,804	
Publications and Research	150,000	
2 Seminars on Legislatiave Update	2,000	
2000 Summer Training Conference	145,000	
Constitutional Law & Criminal Procedure	28,000	
Adult Sex Crimes	10,000	
Capital Litigations Seminar	8,000	
Support Staff Seminar	28,000	
	<hr/>	
Total Commitment for APAAC Fund		1,131,304
<u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u>		
Coconino County Juvenile Court		
Alternative Dispute Resolution Director	5,525	
Juvenile Court Judicial Consolidation Project	19,035	
Scholarship Enrichment Program	61,058	
Pima County Juvenile Court		
Drug Court	19,988	
Judge Pro Tem	78,866	
Pima Community College District - Project SOAR	37,720	
Pinal County Justice Court - Gang Mediation Project	15,609	
U of A Maricopa County Cooperative Extension	58,150	
Amphitheater - U of A Law School - Project SOAR	47,882	
Arizona Bar Foundation	62,441	
Arizona Supreme Court		
Juvenile Rules Project	5,000	

**CRIMINAL JUSTICE ENHANCEMENT FUND
FY00
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
Project LEARN Correctional Education	110,553	
Detention Education	3,000	
Community Advisory Board County Programs	68,399	
ACTION Initiative	300,000	
Staffing and Oversight Initiatives	100,000	
JOLTS Enhancement	861,835	
Juvenile Detention Construction Supplemental Projects	646,750	
Detention Officer Training	50,000	
Facility Enhancement-Loss Prevention	100,000	
Building Blocks Initiative	25,000	
Program Evaluation	20,000	
Research, Planning and Development	329,200	
Operational Reviews of County Juvenile Probation Depts	100,000	
Total Commitment for Juv Crime Reduction Fund		3,126,011
<u>Supreme Court Case Processing Assistance Fund 41-2401.D(8)</u>		
FY2000 Projects		2,208,170
<u>ACJC Crime Victim Compensation Fund 41-2401.D(14)</u>		
Apache County Attorney's Office	0	
Cochise County Attorney's Office	0	
Coconino County Attorney's Office	0	
Gila County Attorney's Office	0	
Graham County Attorney's Office	0	
Greenlee County Attorney's Office	0	
La Paz County Attorney's Office	0	
Maricopa County Attorney's Office	0	
Mohave County Attorney's Office	0	
Navajo County Attorney's Office	0	
Pima County Attorney's Office	0	
Pinal County Attorney's Office	0	
Santa Cruz County Attorney's Office	0	
Yavapai County Attorney's Office	0	
Yuma County Attorney's Office	0	
Total Crime Victim Compensation Fund		0
TOTAL PROGRAM/PROJECT COMMITMENTS FOR FY00		7,876,985