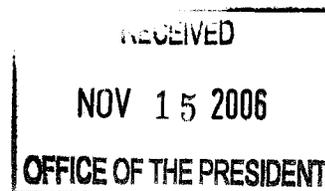


Arizona Drug and Gang Prevention Resource Center

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November 15, 2006

The Honorable Ken Bennett
President
Arizona State Senate
1700 West Washington
Phoenix, Arizona 85007

Dear President Bennett:

Please find enclosed the annual report of the Arizona Drug and Gang Prevention Resource Center (ADGPRC) currently being submitted to the Governor, the President of the Senate and the Speaker of the House.

The report includes current and future activities of the ADGPRC, the amount and sources of funding received by the ADGPRC, analysis of services provided and a summary of future plans.

If you have any questions, please contact me at (480) 727-2772.

Sincerely,

A handwritten signature in cursive script that reads "Gail S. Chadwick".

Gail Chadwick, Director
Arizona Drug and Gang Prevention Resource Center

Cc: Hon. Janet Napolitano, Governor, State of Arizona
Hon. Jim Weiers, Speaker of the House
Ms. GladysAnn Wells, Arizona State Library and Archives

**ARIZONA DRUG AND GANG
PREVENTION RESOURCE CENTER**

**ANNUAL REPORT
FOR THE PERIOD
JULY 1, 2005 THROUGH JUNE 30, 2006**

SUBMITTED TO THE

**GOVERNOR OF THE STATE OF ARIZONA
PRESIDENT OF THE ARIZONA SENATE
SPEAKER OF THE ARIZONA HOUSE OF REPRESENTATIVES**

By

**GAIL S. CHADWICK, DIRECTOR
ARIZONA DRUG AND GANG PREVENTION RESOURCE CENTER**

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TABLE OF CONTENTS

Executive Summary	Page 1
Introduction	Page 3
Section 1 ADGPRC Programs and Services	Page 3
Section 2 Data Analysis of 2005-2006 Drug and Gang Prevention Services	Page 13
Section 3 Future Plans And Recommendations	Page 16
Section 4 Financial Report For 2005-2006	Page 18
Appendix A Advisory Board Membership List	Page 21

Executive Summary
Arizona Drug and Gang Prevention Resource Center
Annual Report 2005-2006

The Arizona Drug and Gang Prevention Resource Center (ADGPRC) eleventh annual report highlights the accomplishments and activities of the Center during 2005-2006. The report provides an overview the ADGPRC's programs and services, an analysis of drug and gang prevention services, and information on future plans and recommendations.

A major role of the ADGPRC is the collection and analysis of the state's accounting of education, prevention and treatment programs related to substance abuse and participation in gangs/violence through the annual *Program Inventory*.

The *Program Inventory* provides important information to the legislature and state agencies to examine available services, service gaps, and the state's progress in prevention and treatment. Accurate tracking of financial resources aimed at significant social issues helps policymakers manage resources and seek answers to questions regarding distribution and utilization of substance abuse and gang/violence resources and services in Arizona.

Part of the lessons learned from the *Program Inventory* and the meetings of the Drug and Gang Policy Council has led to a stronger emphasis on analyzing and promoting evidence based programs and more effective resource management.

In 2005 the Governor's Office's (Division for Substance Abuse Policy) three subcommittees that were working toward a Resource Management System were merged into the State Prevention Framework - State Incentive Grant. The State Incentive Grant provides \$11.75 million over five years to reduce substance use in Arizona. The Epidemiology Work Group, an Advisory Council and Core Team committees were established per the grant requirements and the Epidemiology Work Group began the development of the statewide needs assessment report.

Data and analyses produced by the ADGPRC in the *Program Inventory for 2004* was utilized in the analyses conducted by the Epidemiology Work Group, that resulted in recommendations to the State Advisory Council about distribution of funding from the State Incentive Grant. For the 2004 Program Inventory, total expenditures of \$288,102,758 for substance abuse services were reported from 140 treatment and 299 prevention programs across Arizona. Resources and community needs (via indicator data) were examined to determine statewide priorities.

The ADGPRC has recognized the importance of meeting community needs through public/private partnerships. In 2003-2004, the APRC entered a partnership with the Governor's Office and the Men's Anti-Violence Network creating an Arizona Anti-Bullying Initiative. The initiative utilizes an evidenced-based model program, the Olweus Bullying Prevention Program. The partnership has committed to a minimum of four years of funding, after the pilot was successfully completed in 13 schools.

In 2005-2006 the Olweus Bullying Prevention Program was implemented in 110 schools, servicing almost 75,000 students throughout 29 districts statewide through the facilitation of trainings by more than 30 statewide Olweus trainers. The program is expected to serve over 150 schools during a three year period, as well as build capacity for the program to be expanded and maintained within school districts without dependence on external agencies. The reach and effectiveness of this public/private partnership is a significant accomplishment

and an example of how evidence-based prevention programs can be successfully implemented in Arizona schools and communities.

In conjunction with the Center, the Arizona Department of Education wrote and was awarded a federal Reading First grant to improve primary reading instruction and ensure that all students can read at grade level by the end of third grade. APRC assessments of this research-based reading program at the end of its third year of implementation in the schools showed that 86 percent of kindergarten students were at the benchmark (passing) criteria on early reading skills at the end of the year which was a substantial increase (+73%) from the beginning of the year.

The Arizona Prevention Resource Center has partnered with multiple school districts and government agencies to bring federal programs and funding to Arizona schools. During 2005-2006, these services included evaluation of federal Safe Schools/Healthy Students grants in Washington Elementary and Yuma Elementary school districts.

The ADGPRC will continue collaborating with ASU/APRC, local governments, non-profit organizations, private organizations and state and federal partners. These partnerships allow us to diversify the financial base available while expanding best practice programs to a broader group of providers in the state of Arizona. The amount of federal funding brought in to Arizona through these efforts now totals over \$200 million.

Future plans for the ADGPRC include continuing to promote evidence-based programming by building on existing partnerships, and expanding to other types of substance abuse and violence prevention programs to meet priority needs of schools and communities. The Center will continue working with state agencies to build more effective resource management system for public funding for substance abuse and violence prevention and treatment programming. And, the Center will build upon its successes in bringing in external funds, even expanding to key multi-state partnerships in order to enhance programming in Arizona.

The Center's drug and gang prevention appropriated funding for FY 2006 was \$278,000 from "Other Appropriated Funds" (court fees) and not general fund sources. No increase in funding was requested FY for 2007. The ADGPRC has not executed or received funding from other sources (agreements/contracts) during this period. All Inter-governmental, Federal and private funding reported is for contracted deliverables and those agreements/contracts are executed between the Contractor and the Arizona Board of Regents for and on behalf of Arizona State University (ASU), Arizona Prevention Resource Center (APRC).

Introduction

In compliance with requirements specified in ARS 41-617.01 the Arizona Drug and Gang Prevention Resource Center (ADGPRC) is submitting its eleventh annual report to the Governor, the President of the Senate, the Speaker of the House and the Arizona State Library, Archives and Public Records.

The report includes current and future activities of the ADGPRC, including: 1) describes changes in legislation that impact the ADGPRC; 2) identifies the products and services delivered during Fiscal Year 2005-2006 that are focused on drug and gang prevention topics; 3) provides a statistical analysis of ADGPRC services during 2005-2006; 4) presents ADGPRC and APRC receipts and expenditures for 2005-2006, and 5) discusses the future plans and recommendations for ADGPRC services.

The report does not describe the full array of services and activities of the Arizona State University, Arizona Prevention Resource Center (APRC), which provides services in other related prevention program areas. The APRC's Advisory Board is comprised of community leaders and business professionals who meet several times a year to review and advise on current projects, future directions, and planned partnerships. A complete listing of board members is included (Appendix B).

1. ADGPRC PROGRAMS AND SERVICES

A. Services to Communities:

Providing Information on Drug and Gang Prevention Topics

The Clearinghouse Unit of the ADGPRC handles services requests for drug and gang prevention information and materials. The Clearinghouse Library has continued to identify, acquire and distribute relevant drug and gang prevention information. Drug and gang prevention materials are previewed and evaluated by the Clearinghouse staff throughout the year and are cataloged into the Library collection upon acquisition. The materials and videos are then available for loan to patrons throughout the state. The Clearinghouse provides the following information on drug and gang prevention:

- State and national statistics: The Clearinghouse acquires state and national reports, and distributes fact sheets and information updates on statistics about drug and gang issues.
- Curricula and Model program information: The Clearinghouse Library distributes information on research based, effective practices and promising approaches, thus enabling Arizona program developers to access the information available. Additionally, the ADGPRC has worked with the Governor's Division for Substance Abuse Prevention to provide additional sources that identify effective programs.

- Books, videos, curricula, training materials are available for loan: Clearinghouse patrons check out items on substance abuse, gang violence, bullying and other prevention topics from the Library. The collection contains over 12,000 items.
- Information searches: An Arizona-based patron can call the Clearinghouse and ask for information or pose a question that requires a search. At times, the Clearinghouse receives requests for information not currently in the collection, which might add to the complexity of the response. Staff may contact other libraries and utilize online resources before responding to the requestor or make recommendations on resources that will assist the patron in locating the information. Staff members also respond to requests for referrals to community-based organizations, treatment centers, and law enforcement agencies.
- Bulk literature information: Bulk literature on drug and gang information is available free of charge to all patrons in Arizona through the ADGPRC Distribution Center. Items available include posters, pamphlets, brochures, activity books, fact sheets and bookmarks. The APRC at ASU maintains a website (www.azprevention.org) that provides access to the Clearinghouse Distribution Center. Materials are also accessible by phone, fax, mail, or in person. (The ADGPRC website is set up specifically for state agencies to enter Program Inventory data.) The Clearinghouse Distribution Center has maintained its collection of drug and gang bulk materials. Numerous requests are made for: How To Tell If a Kid Is On Drugs, and What To Do About It (English and Spanish versions); Club Drugs (Brochure), Fast Facts (brochures on various drugs and their effects), and Medisense for seniors.

B. Services to State Agencies, Governor's Office and Drug and Gang Policy Council:

Along with the Governor's Division of Substance Abuse Policy, the ADGPRC has provided support to state agencies, schools and communities throughout Arizona. This support includes development of key documents, research efforts, grant proposals and facilitation of inter-agency collaboration efforts for alcohol and drug prevention and treatment

State Prevention Framework - State Incentive Grant

In the fall of 2004, The State of Arizona and the Governor's Office received a Strategic Prevention Framework State Incentive Grant (SPF-SIG) from the Center for Substance Abuse Prevention in the Substance Abuse and Mental Health Services Administration. The State Incentive Grant provides \$11.75 million over five years to reduce substance use in Arizona.

A structure of committees was established per the grant requirements that included an Epidemiology (EPI) Work Group, an Advisory Council and a Core Team. ADGPRC staff serves on the State Advisory Council (Gail Chadwick) and the Epidemiological Workgroup (Wendy Wolfersteig).

The grant requires a statewide needs assessment providing data on substance use consumption patterns and consequences. The *Epidemiological Profile and Problem Areas Report*, completed in fall 2005, analyzed *Program Inventory* data as part of the assessment of community assets and resources and identification and gaps in services and capacity. In examining magnitude and problem areas for substance abuse, the findings of the report helped

to direct funding to substance abuse related problems in Arizona. In Spring 2006, 11 grants were awarded to community coalitions to address identified problems.

The EPI Work Group has been discussing further data collection, as well as dissemination of data and development of an updated profile report for 2006.

Dr. Wolfersteig was named to chair a subcommittee on Resource Assessment that is recommending collection of state-level resource data for the 2006 profile, similar to the data collected for the *Program Inventory*.

Program Inventory

The *Arizona Drug and Gang Prevention and Treatment Program Inventory* has continued to play an important role in the state in accounting for education, prevention and treatment programs related to substance abuse and participation in gangs/violence. The *Program Inventory* provides important information to the legislature and state agencies to examine available services, service gaps, and the state's progress in prevention and treatment.

As a resource tool for planning and policy-making for substance abuse prevention services, the *Program Inventory* has been a unique national model for tracking program finances and services for over a decade. Accurate tracking of financial and programmatic resources aimed at significant social issues helps policymakers to examine needs, manage resources and seek answers to questions regarding gaps or overlaps in the distribution and utilization of these resources and services in Arizona. The Arizona Drug and Gang Prevention Resource Center (ADGPRC) is responsible for collecting and analyzing the data in cooperation with state agencies.

The importance of the *Program Inventory* has been further evidenced by its role as the Resource Assessment data tool for the Strategic Prevention Framework State Incentive Grant (SPF-SIG) Epidemiology (EPI) Work Group. The SPF-SIG process has now taken over the lead from the Drug and Policy Council in coordinating statewide data collection efforts on substance abuse.

Data from the *2004 Program Inventory* were key elements in the *Epidemiological Profile and Problem Areas Report* released in October 2005. The information on funding patterns across the counties, locating areas where programs existed, and examining populations that were served was crucial to identifying where substance abuse problems existed and whether or not these problems were being addressed by program and services. The *2004 Program Inventory* data showed total expenditures of \$288,102,758 for substance abuse services from 140 treatment and 299 prevention programs across Arizona. Funding for prevention programs was reported at \$23,856,308. Although trends are evident, it is necessary to track the continuing ebb and flow of funds, programs and services across the state to determine changes in these patterns.

The EPI Workgroup is now recommending that the *EPI Profile Report* be updated, and that resource assessment inventory data continue to be collected as part of that process. Due to the enormous amount of data and effort to bring together many data sources (*Program Inventory*, Arizona Youth Survey, Vital Statistics and Social Indicator data) for this report, the EPI Workgroup has recommended that these data be analyzed every two years, rather than on an annual basis. Data will be collected in even-numbered years (reducing burden on state agencies) and the analysis, combining data from other sources and examining indicators for important trends and policy implications will be accomplished in the odd-numbered years. Thus

it is anticipated that the inventory data will be tallied to examine funding and program resources for the 2006 year. The ADGPRC will be taking the lead in this effort.

Continuing to track these resources is part of the ongoing mechanisms for resource management of public funding aimed toward the reduction of substance abuse which are continuing to evolve. All such management efforts will benefit from continuing to assess how resources have been deployed. The resource assessment inventory effort is a key component in a broader system of information tools to enhance effective use of public funds. Part of the lessons learned from these efforts has led to a stronger emphasis on promoting evidence based programs and more effective resource management, key components of the SPF-SIG process.

C. Related Services:

Resources for Prevention

As previously noted, the Center has enjoyed tremendous success in attracting resources from federal and private sources to achieve many of Arizona's identified priorities in prevention. Building partnerships with state agencies, schools and communities throughout the state in order to plan, design, attain funding and implement new programs to meet community needs will continue to be priorities for the Center. Over its history, the Center has been instrumental in obtaining more than \$200 million dollars in funding that has directly benefited Arizona and its citizens. In fiscal 2006 grant proposals were submitted representing a total potential value of over \$22 million. To date, funding received in support of new programs for Arizona totals \$350,000. Most grant proposals for this year are still pending review.

Effective Practices and Research Based Program Efforts at ADGPRC

A strong emphasis of the Center has been the promotion of evidence-based prevention programming throughout Arizona. The Center has provided information and training on the identification of research-based programming that schools and communities may utilize in order to address local needs. To date, 158 programs have been identified from a variety of national and governmental organizations that rate the evaluations of programs currently being validated. The Center also engages in evaluation of local programs to help communities and organizations to ascertain the strength of their impact.

In addition, the Center has built partnerships with individual schools, communities and agencies for the purpose of assisting them in identifying and implementing stronger (more evidence-based) prevention programming and evaluation of their prevention services. The most significant of these partnerships are reviewed in the following sections.

School-Based Programs

Each year the APRC implements projects that are not ADGPRC funded but provide benefits to drug and gang prevention and treatment services. For 2004-2005, these programs included:

Washington Elementary School District

APRC continues to evaluate the Safe Schools/Healthy Students Project PRISM (Prevention Intervention Safety Model) for Washington Elementary School District (WESD). With the

exception of Baby FAST (which began in September 2005), all programs have been implemented and objectives related to the school resource officer, mentoring, after school programs and mental health services have been met and exceeded. Climate Surveys for students, staff and parents have been administered and analyzed. Baseline numbers have been established to measure change in safety and attitudes toward school. The survey also provides information on communication issues, academic programs and after school activities and administrative support for teachers. The Olweus Bullying Prevention program has been expanded to twenty-seven campuses, reaching almost all schools in the district. This was facilitated in large part by APRC Olweus Bullying Prevention trainers in the spring of 2006. The Stakeholder Report cohort was expanded this year with two additional surveys for principals, assistant principals and Community Enrichment Center staff. The sustainability of the grant continues to progress with various subcommittees exploring funding and partnership opportunities.

Blackwater Preschool Demonstration Grant

On the Gila River Indian Community, the Blackwater Community School was awarded its first three-year preschool demonstration grant in 2001. In 2004, they were awarded additional funding for three more years, and this past year were awarded four more years of funding. The Evaluation Unit will continue its evaluation of the program for all three grant awards. The preschool offers the High/Scope Perry Preschool Project, a researched-based model of education that meets the unique cultural and language goals of the community and school. In addition to these unique needs, the Bureau of Indian Affairs has established five national education goals for all children. Each preschool class serves 20-21 families and has met its Government Performance and Results Act (GPRA) objectives. The Blackwater Preschool program is achieving 71 percent of its grant goals and objectives. The level of academic proficiency was measured twice during the school year in six core areas. The highest ratings within academic achievement were Arts (90% Proficient), Scientific Thinking (80% Proficient), and Math (60% Proficient). In addition, a teacher continued to participate in specialized training at the University of Arizona's Language Institute to facilitate the integration of language and academic subjects. Students are learning O'Otham language skills and increasing their cultural awareness.

Yuma School District One, Safe Schools/Healthy Students

APRC has completed its second year of evaluation for Yuma School District One's Safe Schools/Healthy Students grant. During its second year the District has implemented several evidence-based programs including; *PATHS, Olweus Bullying Prevention Program, Botvin Lifeskills, Parent University, and the First Teacher program*. Additionally, the District has established two resources centers, the Northend Family Resource Center, which opened February 1, 2005 and the Midtown Family Resource Center, which opened in May of 2006. The APRC evaluation team has worked closely with the District in baseline data collection. Pre-test and post-test have been conducted for *PATHS, Lifeskills* and the *Olweus Bullying Prevention Program*. An additional program G.R.E.A.T. will be implemented in Spring of 2007 to address the gang related violence that was identified during the first year evaluation, pre-test will begin January 07. Overall, the majority of year two's goals and objectives were met for the six elements implemented.

Bullying Prevention

The Arizona Anti-Bullying Initiative is a public/private partnership with the Governor's Office for Children, Youth and Families (GOCYF), the Men's Anti-Violence Network, and the APRC. The goal of the initiative is to create a safe school environment where students are free to learn by sponsoring evidence-based violence prevention programming. During the 2005-06 academic year, the initiative supported the implementation of the Olweus Bullying Prevention Program in 25 additional schools, totaling 110 schools and servicing almost 75,000 students throughout 29 districts/charter schools statewide.

The Olweus Bullying Prevention Program is currently in the following schools with a minimum of 150 schools scheduled to begin the program during the 2006-2007 school year.

Table 1 List of Counties, Districts and Schools participating in the Arizona Bullying Prevention Project		
County	District	School
Cochise	Tombstone	Huachuca
Cochise	Tombstone	WJ Meyer
Coconino	Flagstaff	South Beaver
Gila	Young	Young Public School
Maricopa	Cartwright	Atkinson
Maricopa	Cartwright	Borman
Maricopa	Chandler	Basha
Maricopa	Chandler	CTA Freedom
Maricopa	Chandler	Knox
Maricopa	Deer Valley	Sunset Ridge
Maricopa	Dysart	Ashton Ranch
Maricopa	Dysart	Countryside
Maricopa	Dysart	Dysart Elementary
Maricopa	Dysart	Kingswood
Maricopa	Gila River Indian Community	Vah-Ki Middle School
Maricopa	Gilbert	Val Vista Lakes
Maricopa	Gilbert	Greenfield JH
Maricopa	Gilbert	Houston Elementary
Maricopa	Gilbert	Gilbert Junior High
Maricopa	Mesa	Taft
Maricopa	Mesa	Porter
Maricopa	Murphy	Garcia
Maricopa	Murphy	Kuban
Maricopa	Murphy	Hamilton
Maricopa	Murphy	Sullivan
Maricopa	Nadaburg	Nadaburg Elementary
Maricopa	Osborn	Longview
Maricopa	Osborn	Osborn
Maricopa	Paradise Valley	Desert Shadows
Maricopa	Paradise Valley	Pinnacle Peak

County	District	School
Maricopa	Paradise Valley	Aire Libre
Maricopa	Paradise Valley	Explorer
Maricopa	Paradise Valley	Shea
Maricopa	Pendergast	Canyon Breeze
Maricopa	Pendergast	Pendergast
Maricopa	Pendergast	Sonoran Sky
Maricopa	Pendergast	Sunset Ridge
Maricopa	Pendergast	Villa de Paz
Maricopa	Peoria	Alta Loma
Maricopa	Peoria	Country Meadows
Maricopa	Peoria	Oasis
Maricopa	Peoria	Sky View
Maricopa	Peoria	Zuni Hills
Maricopa	Phoenix ESD	Ann Ott
Maricopa	Phoenix ESD	Lowell
Maricopa	Roosevelt	Sierra Vista
Maricopa	Roosevelt	Valley View
Maricopa	Roosevelt	Pastor
Maricopa	Arizona Charter Schools	AZ Charter Academy
Maricopa	Tempe	Arredondo
Maricopa	Tempe	Bustoz
Maricopa	Tempe	Carminati
Maricopa	Tempe	Connolly
Maricopa	Tempe	Curry
Maricopa	Tempe	Fees
Maricopa	Tempe	Frank
Maricopa	Tempe	Gililland
Maricopa	Tempe	Holdeman
Maricopa	Tempe	Hudson
Maricopa	Tempe	Intervention Learning Program
Maricopa	Tempe	Meyer
Maricopa	Tempe	Rover
Maricopa	Tempe	Thew
Maricopa	Tempe	Wood
Maricopa	Tolleson	PH Gonzalez
Maricopa	Tolleson	Sheely Farms
Maricopa	WESD	Abraham Lincoln
Maricopa	WESD	Alta Vista
Maricopa	WESD	Arroyo
Maricopa	WESD	Cactus Wren
Maricopa	WESD	Chaparral
Maricopa	WESD	Cholla
Maricopa	WESD	Desert View
Maricopa	WESD	John Jacobs
Maricopa	WESD	Lake View
Maricopa	WESD	Manzanita

County	District	School
Maricopa	WESD	Maryland
Maricopa	WESD	Moon Mountain
Maricopa	WESD	Mountain Sky
Maricopa	WESD	Mountain View
Maricopa	WESD	Ocotillo
Maricopa	WESD	Orangewood
Maricopa	WESD	Palo Verde
Maricopa	WESD	RE Miller
Maricopa	WESD	Roadrunner
Maricopa	WESD	Royal Palm
Maricopa	WESD	Sahuaro
Maricopa	WESD	Shaw Butte
Maricopa	WESD	Sunnyslope
Maricopa	WESD	Sunset
Maricopa	WESD	Sweetwater
Maricopa	WESD	Tumbleweed
Maricopa	WESD	Washington
Maricopa	Youngtown Charter	Youngtown
Pima	Tucson	Cavett
Pima	Tucson	Hohokam Middle School
Pinal	Eloy	Curiel
Pinal	Eloy	Eloy Intermediate
Pinal	Eloy	Eloy Junior High
Yavapai	Arizona Charter Schools	Prescott Valley School
Yavapai	Beaver Creek	Beaver Creek Elementary
Yavapai	Congress	Congress Elementary
Yavapai	Humboldt	Coyote Springs
Yuma	Yuma	Carver
Yuma	Yuma	Gwyneth Ham
Yuma	Yuma	James P Rolle
Yuma	Yuma	ME Post
Yuma	Yuma	OC Johnson Elementary
Yuma	Yuma	Pecan Grove
Yuma	Yuma	Roosevelt
Total	29 Districts/Charters	110 Schools

Data continue to show an initial first year increase in reporting of bullying incidences, with this number decreasing over time, an increase in the number of bystanders, and a decrease in the number of victims, bullies and bully/victims. Children were also more likely to tell an adult at school when they were subjected to or witnessed a bullying incident. The initiative is currently focusing on the continued capacity building of districts to implement the program district wide and making the program available to all schools interested in implementing violence prevention programming. This was made evident as over 30 Olweus Trainers from various districts throughout the state and staff from the Arizona

Prevention Resource Center have been trained to implement the program in all schools that are committed to reducing bullying in their schools.

Arizona's Reading First Evaluation

A cornerstone of the No Child Left Behind Act signed by President Bush in January 2002 is the Reading First initiative. The Arizona Department of Education (ADE) was awarded a federal Reading First grant to improve primary reading instruction and ensure that all students can read at grade level by the end of third grade. Over approximately eight-years, this totals \$132 million for scientific-based reading instruction in Arizona schools. The Arizona Prevention Resource Center (APRC) at Arizona State University serves as the external evaluation team for the Arizona Reading First project.

In 2002-2003, ADE accepted applications from schools to participate in Reading First. In 2003-2004, the program was implemented in kindergarten through third grades in the 63 Arizona schools that were awarded Reading First sub-grants. In 2004-2005, nine schools were added to the Reading First program for a total of 72 schools in the 2004-05 and 2005-2006 years. For 2006-2007, 146 schools will receive funding more than doubling the number of schools participating in Reading First: 61 of the continuing schools will receive Reading First support while another round of applications added 85 new schools.

The Arizona Reading First evaluation incorporates a comprehensive evaluation design to determine the level of effectiveness of the reading strategies. Data are collected from reading teachers, reading coaches, reading specialists/interventionists, principals, district administrators, and of course, K-3 students. Analyses compare ratings at the beginning and end of year and across years to assess changes in instruction, leadership, professional development and students' reading scores.

Community Based Programs

Scottsdale Unified School District Blue Ribbon Advisory Council

The Community Initiatives Unit of ADGPRC has been working with the Scottsdale Unified School District to improve school-community relationships. In September of 2005, the Superintendent formed a Blue Ribbon Advisory Council to provide a venue in which stakeholders offer advice on matters that effect the district's mission and work together on possible solutions. ADGPRC staff facilitated and led the Council's activities. During the 2005/2006 school year, the Council selected two priorities 1) enhancing the district's ability to hire and retain quality staff, and 2) improving the district's ability to work on partnerships in the community. Over the course of the year, the Council developed twelve recommendations. During the 2006/2007 school year, ADGPRC staff will assist the Council and district with the implementation of the recommendations.

Dysart Unified School District Visioning

Dysart's vision is to build a premier school system. ADGPRC staff was asked by the district to help them identify current community issues, perceptions, concerns and strengths. During 2005/2006, ADGPRC developed and initiated a community dialogue and future search visioning process that formed the foundation for the district's long-range planning efforts for the future. The work involved two stages: 1) fifteen study circles at each school that worked towards

consensus in identification of issues and priorities, and 2) a future search conference that provided people with wide-ranging perspectives and discover shared values and ideas in defining the premier school district. In all, over 150 people participated in the process and the district is using the information to develop a new strategic plan.

City of Phoenix School to Work Task Force

The City of Phoenix and Councilman Claude Mattox created a task force to integrate real life business situations into Grades 6-9 classes in West Phoenix schools. Its main purpose is to get businesses investing with education so that students and families see the relevancy and necessity of life-long learning. Staff of the Center were asked by Councilman Mattox to facilitate and lead the task force. During 2005/2006, the task force: 1) surveyed businesses to understand current and future youth work readiness needs, 2) identified best practices in middle school career education, 3) developed two pilot programs (PREP Program [Parks and Recreation Employment Program] and Let's Do Lunch Mentoring Program), and 4) recruited businesses to work with the pilot programs as mentors and motivational speakers.

D. Tracking Effective Programs:

For the past five years, the ADGPRC has reported the number of unique effective (evidence based) prevention programs in Arizona. This information was tracked by the *2004 Program Inventory* and by ADGPRC and state agency records of effective prevention programs.

Program Inventory providers were asked to provide the name of their programs but providers were not asked if the program was categorized as an effective (evidence based) or promising program. The results thus come from identifying known programs if their "official" effective program title was actually used. The classification of programs as effective or promising is very difficult through a self-report survey and requires verification steps.

Also identified (by *) in the following table are programs that are nationally classified as evidence-based that are being implemented in Arizona schools through federal grants that were co-written by the Center with Arizona school districts. The incorporation of evidence-based programs in grant proposals is one method utilized by the Center to ensure implementation of more effective programs in Arizona.

Table 2 Effective Prevention Programs 2004-2006	
1.	Across Ages
2.	All Stars
3.	*Baby FAST
4.	*Big Brothers/Big Sisters
5.	*Botvin's Life Skills Training
6.	Club HERO
7.	Families and Schools Together FAST
8.	Functional Family Therapy
9.	Guiding Good Choices
10.	*The Incredible Years
11.	*Olweus Bullying Prevention Program

12. Preparing for the Drug Free Years
13. *Project Alert
14. Project Success
15. Project Toward No Tobacco
16. *Promoting Alternative Thinking Strategies, PATHS
17. Reconnecting Youth
18. *Second Step
19. SMART Leaders/Moves
20. Strengthening Families
21. School-Based Parenting Program Initiative at 27 sites

The tracking of evidence-based programs being implemented in Arizona is part of the process of revising the data to be collected in future versions of the Annual Program Inventory. This revamping of Program Inventory data content (with the goal of assessing prevention resource management) is underway within the Epidemiology Committee under the State Incentive Grant being managed by the Governor's Office.

E. Services of National Scope:

The work of the Center is providing national visibility to the substance abuse prevention and policy work being accomplished in Arizona. The APRC is engaged in developmental work to benefit the state of Arizona as we continue to work toward implementation of effective prevention programs and policy. Collaborators and partners in this work include several major national organizations who are also promoting improved resource management, evidence-based practices and practical solutions to community problems. Work continues with these organizations and others: International City/County Management Association (Washington, DC), the National Academy of Public Administration (Washington, DC), California's Little Hoover Commission (Sacramento, California), the Washington State Institute for Public Policy (Seattle, Washington), the Center for the Study and Prevention of Violence (Boulder, Colorado), and Children and Family Futures (Irvine, California), the State of Virginia, the State of Indiana and Children's Services Council of Palm Beach County, Florida,

2. DATA ANALYSIS OF 2005-2006 DRUG AND GANG PREVENTION SERVICES

Over the past several years, as state agencies have realigned their budgets, the Center's funds from state agency partners have continually declined in the areas of Training and Clearinghouse Library support. Most services are now supported by grants, although some continuation funding has allowed for services to be available to the general public. Other services are funded to provide assistance to targeted populations for specific purposes. A service request could represent a request for information on a topic, a request for materials to be sent or loaned, a request for training or technical assistance or for a program evaluation. Necessary adjustments in operations have been made to match funding, including a change in operating hours for the Clearinghouse Library (now open 20 hours per week to the public).

Performance Measures

The Joint Legislative Budget Committee (JLBC) and the Governor's Office of Strategic Planning and Budgeting (OSPB) requested that the ADGPRC track identifiable performance measures.

A partial list of the measures tracked on an annual basis are: 1) prevention service requests completed; 2) number of people directly and indirectly impacted; 3) customer satisfaction rating of agencies being served by the Center; 4) number of grant proposals the Center assisted organizations, schools, and agencies in writing; 5) value of grant proposals awarded to organizations, schools, and agencies through collaborative proposals the Center assisted on; 6) number of nationally recognized effective (research based) prevention programs identified to serve as a resource for Arizona based agencies who are planning and delivering programs.

Service Requests by Agency

A total of 588 ADGPRC service requests and 4,412 APRC prevention services were completed during the 2005-2006 fiscal year. Public requests resulted in distribution of 16,000 prevention materials statewide.

Most of the Evaluation Unit's ADGPRC involvement was the Center's role within the various committees working on Arizona's resource management system; other activities focused on funding/grants and proposals and data collection and analysis. Funding/proposals were also a major focus of the Center. Special Projects involved considerable time spent implementing funded programs (i.e., Olweus Bullying Prevention Program in 110 schools statewide), strategic planning, collaborating with various partners, and writing grants and proposals.

Types of Services Provided

Service category analysis demonstrates the functional areas of the ADGPRC completed service requests. Many of the requests were for Library Services, followed by providing Evaluation Services (see Table 4 for distribution of major services delivered). While the Clearinghouse provides the bulk of ADGPRC service units (library service, literature), other ADGPRC units provide vital support services through assistance to communities, schools and other agencies, collaboration and planning, and numerous evaluation procedures (needs assessment, data collection and analysis and report writing).

Table 3 Prevention Resource Center Services By Type of Service 2005-2006	
	Percentage
Library	27%
Funding/Grants/Proposals	4%
Literature Distribution	16%
Training	7%
Collaboration/Planning	11%
Data Analysis	4%
Council/Working Group	.3%
Evaluation	17%
Organization/Group Meeting	13%
Consultation	.7%
Total Services Delivered	100%

Service units vary in the amount of resources and time required. Material circulation and literature distribution are valuable services that are completed more quickly than other services. Evaluation, information searches, administrative, and other services often involve multiple individuals or on-going tasks that require considerably more time and resources. Some of these service requests represent several hours, days or months of effort. Within the Library, information search and referral services are the most time consuming type of service.

The ADGPRC staff member delivers a service and documents the number and type of people impacted. Each meeting or service activity has the potential to impact only the person requesting the service or the service may impact many people.

For example, the Arizona Bullying Prevention Project (statewide implementation of the Olweus Program) significantly increased the total number of people impacted during 2005-2006 to over 75,000 statewide. The number of people to be impacted (as projected in our strategic planning documents) was 30,000, so this one project increased our outreach to youth in Arizona's schools by over 200%.

Services by Major User Groups

The top five user groups account for 64% of all drug and gang services, which include state agencies, K-12 schools, colleges/universities, prevention/treatment programs and law enforcement. Compared to the prior year, state agencies and K-12 schools remained as the top two user groups.

Table 4 Drug and Gang Services By Major User Groups 2005-2006	
User Groups	Percent
State Agencies	41%
K-12 Schools	16%
Prevention/Treatment Providers	4%
Colleges/Universities	8%
Law Enforcement	1%
Tribal programs	8%
City/county	6%
Nonprofit Agencies	3%
Other groups*	4%
Community Based Organization	2%
Healthcare	4%
Federal Agency	3%
Totals	100%

* Represents combination of remaining user group categories

Customer Satisfaction Surveys

The Joint Legislative Budget Committee (JLBC) and Governor's Office of Strategic Planning and Budgeting (OSPB) require the ADGPRC to track customer satisfaction with its services. Over the past year, three areas within the ADGPRC collected customer satisfaction surveys.

Satisfaction survey data were collected from; 1) the Olweus Bullying Prevention trainings, 2) strategic planning sessions, and 3) the Clearinghouse/Library. The overall rating of these services in FY 2005-2006 was 7.0 on an eight-point scale. This is essentially the same as the previous year's rating.

3. FUTURE PLANS AND RECOMMENDATIONS

For fiscal 2006-07, the ADGPRC will continue to provide services in the following areas:

- 1) Work with communities and school districts to implement evidence based prevention programming,
- 2) Continue the development of the resource assessment system (Program Inventory) to meet the needs of the State Prevention Infrastructure,
- 3) Seek and secure new resources from non-state originated funds to enable the deployment of effective prevention programming,
- 4) Collaborate with state agencies to assist communities to implement effective prevention practices, and
- 5) Provide evaluation services for public agencies and departments.

Several services that the ADGPRC has continued to develop, both on its own and with various private and public collaborators, are cross-cutting to these five initiatives.

Building Arizona's Prevention Infrastructure

The Center is actively engaged at multiple levels in the ongoing examination of improving the State's Prevention Infrastructure through the State Prevention Framework/State Incentive Grant (funding source: US Department of Health and Human Services, Center for Substance Abuse Prevention). Having been a key component in Arizona's prevention work for the past 15 years, the Center has an important role in providing the Program Inventory and utilizing many lessons learned from past involvements. Staff of the Center will continue to contribute to these efforts through active involvement on the State Advisory Council and the Epidemiology Work Group (leading a subcommittee that is revising the Program Inventory content and data collection methods).

Development and Implementation of Evidence-Based Practices

Specific work has been accomplished in the development and implementation of best practices in the state. These program practices are those that have been proven to be research-based and effective in alcohol, tobacco, drug and violence prevention. With the development of the *Effective Practices Guide* and continued dissemination of information through the web-site, trainings, conferences, and program planning and implementation, the ADGPRC is promoting shifts to programs that will produce the strongest outcomes. In 2005-2006 the Center assisted three school districts to implement, evaluate or attain federal funding under the Safe Schools, Healthy Students Initiative and the Smaller Learning Communities Program. The Center will continue to partner with districts and communities of high need for these programs and assist them in program planning and implementation.

The Olweus Bullying Prevention Program has produced impressive results in the original 13 school pilot. In 2006-2007 this public/private partnership will be expanded to an additional 50 schools to expand the program to over 150 schools statewide.

Development of State and Community Level Resource Management Data System

ADGPRC has been actively involved since its inception in working with the state agencies, the legislative bodies and the Governor's Office in the planning and implementation of better statewide systems to examine the use of public resources for drug and gang prevention. The Center continues to develop these tools and concepts in conjunction with state partners. A more robust Resource Management System is a long term goal for all the agencies and policymakers. The annual Program Inventory is a cornerstone in this development and it will continually be refined to serve Arizona's policymakers. In addition, systems to combine resource data with social indicators (the measure effect of investment), and tools for capturing community needs in order to address priorities are ongoing work for the Center. Specifically the goal is to integrate Indicator data with census demographics, Arizona Youth Survey data on risk and protective factors, and Program Inventory and prevention program data on resources to examine trends using statistical and mapping software programs and report and present findings. Accessibility to this data system will aid programs and agencies to examine resources and needs, to find gaps and select appropriate programs. The possible inclusion of relevant information in Arizona's 211 (telephone based) information system is also under consideration.

Collaboration on Projects

The ADGPRC works with the state agencies on many projects related to drug and gang prevention. The ADGPRC also seeks to team up with non-profit organizations, local governments, federal partners, and private corporations – following the success of the Olweus Bullying Prevention Program.

On the national agenda, the ADGPRC and the U.S. Department of Justice have been advancing work on building nationwide capability and information systems to enable the increase implementation of evidence-based programs. ADGPRC is working with the University of Colorado's Center on the Study of Violence Prevention and Violence, the U.S. Office of Justice Programs, International City/County Management Association (ICMA) and other universities and organizations on the development of an assessment protocol for evaluating substance abuse programs, as well as the corresponding modules of training and technical assistance systems for communities to choose to implement evidence-based programs. Implementation sites may include up to five states and/or counties and meetings and dialogues are ongoing with Governor's Offices, state agencies, universities, city/county management, and non-profits such as the Children's Services Council of Palm Beach County. These efforts have also been formalized into two grant proposals submitted to the National Institutes of Health (NIH) National Institutes for Drug Abuse (NIDA) upon encouragement and meetings with their staff.

4. FINANCIAL REPORT FOR FISCAL YEAR 2006

The report reflects the annual expenditures for the Arizona Drug and Gang Prevention Resource Center (ADGPRC). The report lists the funding sources according to the legislative appropriations bill for FY 2006.

- Within the Appropriation Report for the “Arizona Drug and Gang Prevention Resource Center” the following “Funding Sources” reported on below are listed.
 - The “Drug and Gang Prevention Resource Center Fund” is legislatively mandated for drug and gang prevention.
 - No “Intergovernmental Agreements and Grants” are executed between governmental entities and the Drug and Gang Prevention Resource Center.
 - The “Intergovernmental Agreements and Grants” that are reported are agreement executed between a governmental entity and Arizona Board of Regents on behalf of Arizona State University, Arizona Prevention Resource Center where the funding is to be utilized only in the area of prevention designated within the agreement.
 - “Other Non—Appropriated Funds” and “Federal Funds” that are reported are agreement executed between an entity and Arizona Board of Regents on behalf of Arizona State University, Arizona Prevention Resource Center where the funding is to be utilized only in the area of prevention designated within the agreement.

Sources and Disposition of Funds

OTHER APPROPRIATED FUNDS:

I. Drug and Gang Prevention Resource Center Fund

Sources and Uses:

Balance Forward from Prior Year	\$	217.4		
Receipts from Revenue	\$	278.0		
Total Receipts	\$	495.4	\$	495.4
Expenditure Detail:				
Personal Services	\$	146.1		
Employer Related	\$	46.3		
Professional & Outside Services	\$	2.8		
Travel - In State	\$.8		
Travel - Out of State	\$	2.8		
Other Operating	\$	29.6		
Equipment	\$	-		
Total Disbursements	\$	228.4	\$	228.4
Balance Forward to Next Year			\$	267.0 (a)

II. State and Local Intergovernmental Agreements and Grants

Sources and Uses:

Balance Forward from Prior Year	\$	41.8	
Receipts from Revenue	\$	334.0	(b)
Total Receipts	\$	375.8	\$ 375.8

Expenditure Detail:

Personal Services	\$	171.7	
Employer Related	\$	47.7	
Professional & Outside Services	\$	18.5	
Travel - In State	\$	1.6	
Travel - Out of State	\$	-	
Other Operating	\$	128.7	
Equipment	\$	-	
Cost Allocation//Indirect Costs	\$	19.3	
Transfers and Refunds	\$	-	
Total Disbursements	\$	387.5	\$ 387.5

Balance Forward to Next Year			\$ (11.7) (b)
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OTHER NON-APPROPRIATED FUNDS:

I. Federal Intergovernmental Agreements and Grants

Sources and Uses:

Balance Forward from Prior Year	\$	35.0	
Receipts from Revenue	\$	965.4	(b)
Total Receipts	\$	1,000.4	\$ 1,000.4

Expenditure Detail:

Personal Services	\$	578.2	
Employer Related	\$	159.1	
Professional & Outside Services	\$	195.4	
Travel - In State	\$	8.4	
Travel - Out of State	\$.9	
Other Operating	\$	24.0	
Equipment	\$	-	
Cost Allocation//Indirect Costs	\$	60.7	
Transfers	\$	-	
Total Disbursements	\$	1,026.7	\$ 1,026.7

Balance Forward to Next Year			\$ (26.3) (b)
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II. Private and Non-Profit Grants and Contracts

Sources and Uses:

Balance Forward from Prior Year	\$	61.4	
Receipts from Revenue	\$	46.6	(c)
Total Receipts	\$	108.0	\$ 108.0

Expenditure Detail:

Personal Services	\$	16.3	
Employer Related	\$	5.0	
Professional & Outside Services	\$	8.5	
Travel - In State	\$.5	
Travel - Out of State	\$	3.2	
Other Operating	\$	53.3	
Equipment	\$	2.2	
Cost Allocation//Indirect Costs	\$	5.0	
Transfers	\$	-	
Total Disbursements	\$	94.0	\$ 94.0
Balance Forward to Next Year			\$ 14.0 (c)

Notes:

Amounts are represented in thousands.

- (a) Drug and Gang Prevention Resource Center funds are non-reverting. The appropriated remaining balance may not be expended except through the State of Arizona bi-annual appropriation process.
- (b) "Receipts from Revenue" on State and Local Intergovernmental Agreements and Federal Agreements is the amount of revenue received-to-date as all projects are cost reimbursable. The grantor may be invoiced for a percentage of the project's costs upon execution of the agreement, thereafter; the grantor is billed on a monthly basis as project expenses are incurred. The norm is for expenses to exceed revenue until the project ends as revenue is collect post term.
- (c) Receipts from Revenue on Private Agreements are the amount of revenue received-to-date. Projects may be cost reimbursable or fixed price. The grantor must pay a percentage of the project expenses upon execution of the Agreement. A payment plan is established for each project and the grantor is invoiced accordingly.

APPENDIX A

Arizona State University, Arizona Prevention Resource Center Advisory Board Membership List

**Arizona Prevention Resource Center
Advisory Board
As of November 15, 2006**

Dr. Rene X. Diaz
Executive Director, Wallace Leadership Initiative
Arizona Department of Education

Dr. Kino Flores
Superintendent
Tolleson Union High School District #214

Martha Fraser Harmon
CEO
Arizona College Scholarship Foundation

Gabrielle Giffords
(former) Arizona State Senator

Chris Herstam
Government Relations Principal
Lewis & Roca Attorneys

Dan Laux
Chairman
Avior Group LLC

Rob Lubitz
Division Director, Juvenile Justice Services
Arizona Supreme Court

Dr. Mark Maksimowicz
Superintendent
Dysart Unified School District

Dr. Joseph Martin
Associate Professor, Educational Leadership
Northern Arizona University

Edward McClelland
VP Community Services
Southwest Behavioral Health Services, Inc.

Jaime Molera
Partner
The Molera Alvarez Group

Jack Moortel
Government Relations Principal
Lewis & Roca Attorneys

Dr. Anu Partap
Director
Arizona Center for Community Pediatrics

Ronald Poulin
Assistant Chief
Mesa Police Department (Ret.)

Bob Soza
Senior Associate Vice President
University Student Initiatives
Arizona State University

Richard Travis
Director, Communications & Legislative Affairs
Arizona Attorney General's Office

Steven Twist
Vice President & General Counsel
Services Group of America