

STATEMENT OF FEDERAL FUNDS

FISCAL YEAR 2002

JANET NAPOLITANO

GOVERNOR OF ARIZONA



Janet Napolitano
Governor

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David Jankofsky
Director

May, 2003

The Honorable Janet Napolitano, Governor of Arizona
and Honorable Members of the Arizona State Legislature:

This biennial report on federal programs administered by state agencies was prepared in accordance with A.R.S. § 41-723 and covers the state fiscal year ending June 30, 2002. Forty-nine state agencies reported actual federal revenue or expenditure data for fiscal years 2001 and 2002 as well as estimates for fiscal years 2003 and 2004. The data contained in the following report is compiled by agencies and submitted to me as the Federal-State Fiscal Research Officer. Specific questions on the reported information should be directed to the reporting agency.

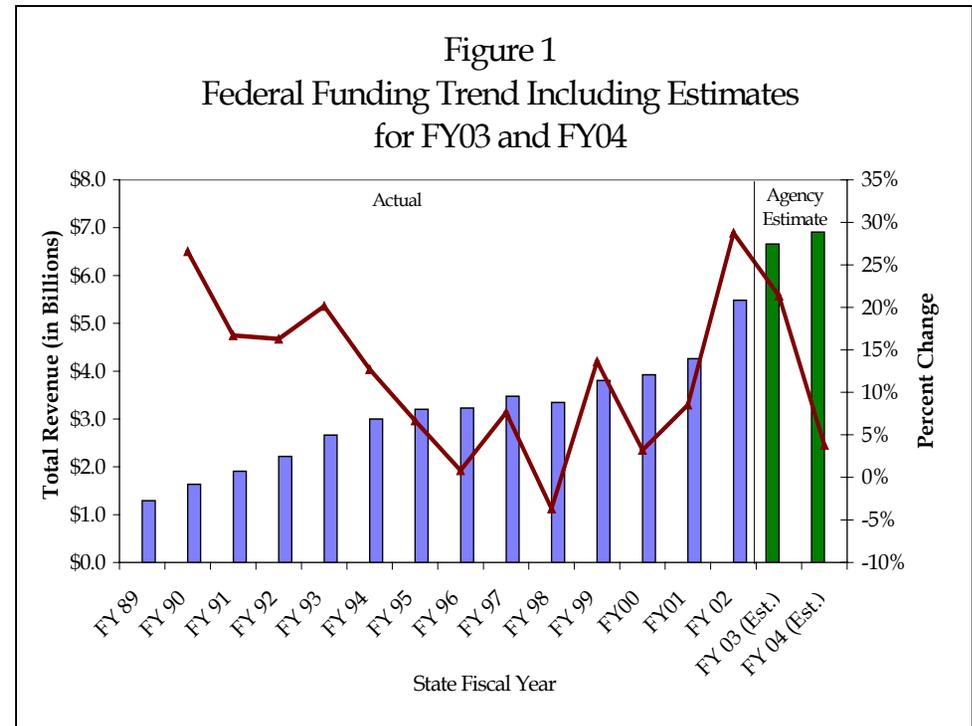
HISTORY

Figure 1 demonstrates the trend in actual federal funds receipts by state agencies since fiscal year 1992 as well as the percentage change in receipts from year to year. It also includes agency reported estimates for fiscal years 2003 and 2004.

In fiscal year 2001, revenues were greater than \$4.28 billion, or more than \$300 million above the prior estimate. In fiscal year 2002, revenues were \$5.22 billion, or nearly \$1.0 billion more than the previous year.

FISCAL YEAR 2002 PICTURE

The \$5.22 billion received in FY 2002 represents a significant increase over the \$4.28 billion reported in fiscal year 2001 (data which has been unpublished since the *Statement of Federal Funds* was last published in 2001). Most of this increase can be attributed to a \$590 million increase



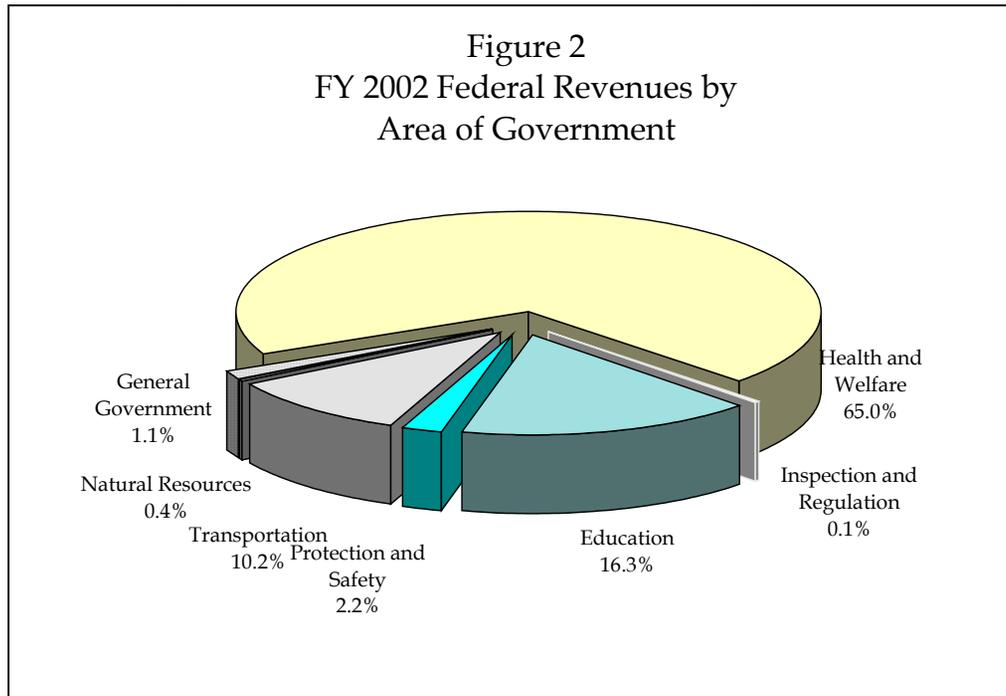
in federal receipts by the Arizona Health Care Cost Containment System (AHCCCS). This increase in receipts is primarily due to the 6-7% annual growth of the Long-Term Care population, as well as better retention of Acute Care populations in the State.

The Department of Transportation has also seen growth in federal receipts of \$131 million. The Department of Transportation has accounted for approximately 15% of the total growth in federal funds revenue since fiscal year 1998. This increase can be attributed to the Transportation Equity Act for the 21st Century, passed by Congress in 1998, which significantly increased federal highway funding to most states in the union, including Arizona.

As Figure 2 demonstrates, Health and Welfare constitutes 65% or \$3.63 billion of the total amount received by the state from the federal government in fiscal year 2002. Another two primary components of the federal funds total can be attributed to Transportation at 10.2% and Education at 16.3%.

FUTURE OUTLOOK

The following outlines recent events or issues that will impact the receipt of federal monies over the next several years.



As part of Governor Napolitano's FY 2004 budget proposal, Arizona will aggressively pursue additional Federal Funds for a variety of state programs. This activity will look to find areas where Federal Funds are available to supplant state funds and other areas where Federal Funds can augment state dollars to provide needed services to Arizonans.

New federal Homeland Security initiatives should generate more federal dollars for Arizona. It has not yet been determined if the majority of this money will through the state or if it will be distributed directly to local entities. Only time will tell how these funds will be administered by the Federal Government.

PROPOSITION 303: In November 2002, Arizona voters approved Proposition 303 which increased the state tobacco tax rate from 58 cents per pack of cigarettes to \$1.18 per pack. This increase is estimated to generate \$150 million annually. This money is earmarked for a variety of health care programs and can be used to leverage Federal dollars as well.

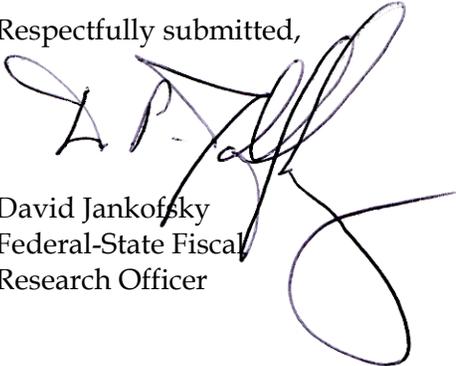
The Honorable Janet Napolitano, Governor of Arizona
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May, 2003

PROPOSITION 204: In November 2000, Arizona voters approved Proposition 204, which directs the state to use monies received from the 1998 Tobacco Settlement to fund the cost of expanding AHCCCS eligibility to 100% of the Federal Poverty Level (FPL).. Previously, eligibility levels below 100% ranged from 36% of the 1992 federal poverty for parents of AHCCCS eligible children to 76% of the FPL for the Aged, Blind and Disabled population.

Proposition 204 is similar to Proposition 203 that passed in November 1996 in that it requires the expansion of AHCCCS eligibility to 100% of FPL. However, two key components of Proposition 204 may result in significantly higher enrollment and state costs. First, Proposition 204 is not limited to covering the uninsured population. Therefore, those who meet the eligibility requirements may enroll in the program despite having other insurance coverage such as Medicare, private insurance, or insurance associated with military service. The second critical difference between the two initiatives is that Proposition 203 required federal approval to expand coverage, and Proposition 204 requires the expansion of coverage regardless of federal participation. Fortunately, the state has secured federal funds through the approval of a waiver to offset the cost of serving the new population in order to maximize the availability of Tobacco Settlement funds.

Specific grant information is available for review at individual state agencies and at the Governor's Office of Strategic Planning and Budgeting (contact: Norm Selover at 602-542-6198).

Respectfully submitted,



David Jankofsky
Federal-State Fiscal
Research Officer

Table of Contents

Assumptions and Methodology	1
Summary	
Summary of Federal Revenue by Area of Government	3
Summary of Federal Revenue by Agency	5
Summary of Federal Expenditures by Agency	9
Federal Funds Revenue by Function.....	13
Federal Funds Expenditures by Function	17
Federal Operating Budget Detail	
General Government	
Administration, Arizona Department of	21
Attorney General - Department of Law	23
Commerce, Department of	27
Equal Opportunity, Governor’s Office of	30
Governor, Office of the	31
Housing, Arizona Department of	47
Library, Archives & Public Records, Arizona State	51
Health and Welfare	
Deaf and Hard of Hearing, Commission for the	53
Economic Security, Department of	54
Environmental Quality, Department of	67
Health Care Cost Containment System, Arizona	74
Health Services, Department of	76
Veterans’ Services, Department of	89
Inspection and Regulation	
Agriculture, Department of	91
Corporation Commission	95
Industrial Commission of Arizona	96
Liquor Licenses and Control, Department of	98
Mine Inspector, State	99
Nursing, State Board of	100

Pharmacy, Arizona State Board of	102
Radiation Regulatory Agency	103
Structural Pest Control Commission.....	105

Education

Arizona State University - East Campus.....	107
Arizona State University - Main Campus.....	108
Arizona State University - west Campus.....	110
Arts, Arizona Commission on the.....	112
Community Colleges, Arizona	114
Deaf and the Blind, Arizona State Schools for the.....	116
Education, Department of	123
Historical Society, Arizona.....	165
Northern Arizona University.....	166
Postsecondary Education, Commission for	168
Regents, Arizona Board of.....	169
University of Arizona - Health Sciences Center.....	171
University of Arizona - Main Campus.....	172

Protection and Safety

Auto Theft Authority	173
Corrections, Department of.....	174
Criminal Justice Commission, Arizona.....	180
Drug and Gang Prevention Resource Center, Arizona	183
Emergency and Military Affairs, Department of.....	188
Juvenile Corrections, Department of.....	197
Public Safety, Department of	201

Transportation

Transportation, Department of.....	213
------------------------------------	-----

Natural Resources

Game and Fish Department, Arizona	217
Geological Survey, Arizona.....	222
Land Department, State.....	224
Parks Board, State.....	226
Water Resources, Department of.....	229

Appendix

Footnotes.....	A-1
Index of Acronyms	A-3

Building the Statement of Federal Funds

Preparing the Statement of Federal Funds is based primarily on agency reported information

THE STATEMENT OF FEDERAL FUNDS is required by A.R.S. §41-723. The Director of the Governor's Office of Strategic Planning and Budgeting is designated as the Federal-state Fiscal Research Officer and is required to submit to the legislature at each regular session in odd-numbered years the Statement of Federal Funds. The purpose of this section is to outline the process of collecting federal funds information from Arizona state agencies and how that information is organized in this publication.

Process

The process of collecting federal funds information begins on or before June 1, when the Governor's Office of Strategic Planning and Budgeting issues instructions to guide agencies in preparing their budget requests. Agency requests must be submitted to OSPB by September 1 unless an extension is granted for up to an additional 30 days.

As a part of an agency's budget request, information on federal funds is submitted by each state agency receiving federal assistance. Once the Governor's Office of Strategic Planning and Budgeting collects the information, it is loaded into a database and categorized by revenues and expenditures, area of government, and agency. Currently, there are no reports from the federal government organized in such a fashion to allow for a data integrity process to ensure the accuracy of agency reported information.

Format

The Statement of Federal Funds publication is organized into three primary areas. It contains a Summary section, a Federal Operating Budget Detail section organized by area of government, and an Appendix.

The *SUMMARY* section contains the following three areas.

1. Summary of Federal Revenue by Area of Government—provides federal revenue received for fiscal years 2001 through 2004 by area of government (e.g., General Government, Health and Welfare, Inspection and Regulation, Education, Protection and Safety, Transportation, and Natural Resources).
2. Summary of Federal Revenue by Agency—provides federal revenue actually received for FY 2001 and FY 2002 and estimates for fiscal years 2003 and 2004 by area of government and agency.
3. Summary of Federal Expenditures by Agency—provides federal actual expenditures for FY 2001 and FY 2002 and estimated expenditures for fiscal years 2003 and 2004 by area of government and by agency.
4. Federal Funds Revenue by Function—provides federal revenue received for fiscal year 2002 and estimates for fiscal years 2003 and 2004 by function of government (e.g., Emergency Management and National Defense, Agriculture - Extension Services, Community and Regional Development, Health - Medicaid).
5. Federal Funds Expenditures by Function—provides federal expenditures for fiscal year 2002 and estimated expenditures for fiscal years 2003 and 2004 by function of government (e.g., Emergency Management and National Defense, Agriculture - Extension Services, Community and Regional Development, Health - Medicaid).

The *FEDERAL OPERATING DETAIL*, which makes up the majority of the publication, is organized by area of government and then by agency. Each agency section is sorted by Grant/Project in alphabetical order. The detail contains actual funds available and received in fiscal year 2002 as well as estimated revenues for fiscal years 2003 and 2004. Expenditures for fiscal years 2003 and 2004 are not located in this section but can be found in the Summary of Federal Expenditures by Agency in the *SUMMARY* section. Furthermore, this section contains select object level detail for FY 2002 actual expenditures. Please note, fiscal year 2002 expenditures may exceed fiscal year 2002 revenues as carry-forward balances continue to be spent down.

The out year estimates give an idea of whether each grant will increase or decrease in ensuing years. However, state agencies often do not know from one year to the next whether federal funds will be available. As such, some of the out year estimates provided by agencies are speculative due to the lack of reliable information.

Other details in the *FEDERAL OPERATING DETAIL* section include:

1. Grant/Project – name of the federal grant
2. Catalog of Federal Domestic Assistance (CFDA) – the CFDA number is a five-digit number, which identifies a type of federal grant. By using the CFDA numbers, the Governor’s Office of Strategic Planning and Budgeting is able to identify the area of the federal government from which each grant is awarded.
3. Grantor – The acronym or name of the federal agency that awards the grant
4. Description – provides information on the proposed use of the grant money as provided by the agencies

Finally, the *APPENDIX* includes all of the footnotes used in the operating detail section of the publication and a list of acronyms that are used throughout the publication.

Summary

**Summary of Federal Revenue by Area of Government
FY 2001 Through FY 2004
(Dollars in Thousands)**

	Actual FY 2001	Actual FY 2002	Estimate FY 2003	Estimate FY 2004
General Government	61,814.1	66,584.9	73,384.1	70,456.8
Health and Welfare	2,884,712.4	3,622,092.9	4,483,954.8	5,101,475.5
Inspection and Regulation	6,081.6	10,974.5	6,322.7	7,243.8
Education	822,380.2	853,782.1	1,058,976.7	1,048,585.0
Protection and Safety	87,000.7	118,791.5	97,454.4	69,693.6
Transportation	401,214.1	532,305.9	499,430.0	475,739.7
Natural Resources	20,167.2	20,358.5	26,770.8	26,560.2
Subtotal	4,283,370.4	5,224,890.3	6,246,293.5	6,799,754.6
Less Pass-Through Funds from Other State Agencies	(15,743.0)	(9,124.9)	(7,067.9)	(8,178.8)
Total Received	4,267,627.4	5,215,765.4	6,239,225.6	6,791,575.8

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Federal Revenue by Agency
FY 2001 Through FY 2004
(Dollars in Thousands)**

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Estimate FY 2003</u>	<u>Estimate FY 2004</u>
General Government				
Arizona Department of Administration	697.2	383.0	320.0	173.0
Attorney General - Department of Law	8,149.2	3,517.3	4,520.2	3,838.0
Department of Commerce	30,094.2	5,626.7	3,817.5	2,288.5
Governor's Office for Equal Opportunity	56.2	0.0	65.7	65.7
Office of the Governor	0.0	15,241.5	13,216.8	10,058.3
Arizona Department of Housing	22,817.3	39,096.9	51,287.8	54,033.3
Arizona State Library, Archives & Public Records	0.0	2,719.5	156.1	0.0
Subtotal	61,814.1	66,584.9	73,384.1	70,456.8
Health and Welfare				
Commission for the Deaf and the Hard of Hearing	54.9	46.6	21.2	0.0
Department of Economic Security	900,813.7	1,040,796.7	1,237,006.6	1,391,558.5
Department of Environmental Quality	13,692.5	14,106.5	18,295.7	18,295.7
Arizona Health Care Cost Containment System	1,790,986.9	2,382,244.5	3,026,270.0	3,486,614.8
Department of Health Services	178,861.2	179,598.6	200,513.8	204,659.0
Department of Veterans' Services	303.2	5,300.0	1,847.5	347.5
Subtotal	2,884,712.4	3,622,092.9	4,483,954.8	5,101,475.5
Inspection and Regulation				

Continued

**Summary of Federal Revenue by Agency
FY 2001 Through FY 2004
(Dollars in Thousands)**

	Actual FY 2001	Actual FY 2002	Estimate FY 2003	Estimate FY 2004
Arizona Department of Agriculture	1,419.5	5,293.4	1,503.3	1,278.5
Corporation Commission	228.9	306.7	306.4	306.4
Industrial Commission of Arizona	3,523.1	3,909.5	3,098.6	4,226.8
Department of Liquor Licenses and Control	0.0	0.0	0.0	0.0
State Mine Inspector	246.7	355.8	414.0	325.0
State Board of Nursing	524.7	662.3	570.9	677.6
Arizona State Board of Pharmacy	1.2	1.7	0.0	0.0
Radiation Regulatory Agency	0.0	319.1	320.0	320.0
Structural Pest Control Commission	137.5	126.0	109.5	109.5
Subtotal	6,081.6	10,974.5	6,322.7	7,243.8
Education				
Arizona State University - East Campus	1,129.4	918.7	959.8	1,007.7
Arizona State University - Main Campus	79,336.5	91,654.7	94,230.3	98,127.5
Arizona State University - West Campus	1,149.3	1,387.1	1,456.3	1,529.2
Arizona Commission on the Arts	568.9	607.7	830.8	665.5
Arizona Community Colleges	2,961.7	3,724.6	0.0	0.0
Arizona State Schools for the Deaf and the Blind	2,507.8	2,215.2	2,939.3	2,255.3

Continued

**Summary of Federal Revenue by Agency
FY 2001 Through FY 2004
(Dollars in Thousands)**

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Estimate FY 2003</u>	<u>Estimate FY 2004</u>
Department of Education	463,990.3	465,721.5	659,026.4	639,001.4
Arizona Historical Society	75.8	35.0	51.5	0.0
Northern Arizona University	33,140.2	41,984.0	43,156.3	44,529.4
Commission for Postsecondary Education	694.3	515.5	1,068.2	1,068.2
Arizona Board of Regents	728.8	844.8	1,225.5	1,172.8
University of Arizona - Health Sciences Center	71,221.5	84,798.6	84,710.2	87,758.1
University of Arizona - Main Campus	164,875.7	159,374.7	169,322.1	171,469.9
Subtotal	822,380.2	853,782.1	1,058,976.7	1,048,585.0
Protection and Safety				
Automobile Theft Authority	0.0	0.0	0.0	0.0
Department of Corrections	13,012.5	44,567.4	1,194.2	30.0
Arizona Criminal Justice Commission	9,010.0	11,473.5	13,644.9	11,397.9
Arizona Drug and Gang Prevention Resource Center	1,440.3	629.8	1,177.7	1,068.4
Department of Emergency Services and Military Affairs	39,146.4	38,432.5	57,440.1	36,450.6
Department of Juvenile Corrections	3,510.7	2,936.1	3,154.5	2,908.3
Department of Public Safety	20,880.8	20,752.2	20,843.0	17,838.4
Subtotal	87,000.7	118,791.5	97,454.4	69,693.6

Continued

**Summary of Federal Revenue by Agency
FY 2001 Through FY 2004
(Dollars in Thousands)**

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Estimate FY 2003</u>	<u>Estimate FY 2004</u>
Transportation				
Department of Transportation	401,214.1	532,305.9	499,430.0	475,739.7
Subtotal	401,214.1	532,305.9	499,430.0	475,739.7
Natural Resources				
Arizona Game & Fish Department	17,972.7	16,796.7	18,074.0	18,074.0
Arizona Geological Survey	183.3	174.1	172.1	277.4
State Land Department	886.4	1,784.7	3,627.9	3,513.4
State Parks Board	939.5	1,451.9	4,269.1	4,262.4
Department of Water Resources	185.3	151.1	627.7	433.0
Subtotal	20,167.2	20,358.5	26,770.8	26,560.2
Subtotal - All Agencies	4,283,370.4	5,224,890.3	6,246,293.5	6,799,754.6
Less Pass-Through Funds from Other State Agencies	(15,743.0)	(9,124.9)	(7,067.9)	(8,178.8)
Total Received	4,267,627.4	5,215,765.4	6,239,225.6	6,791,575.8

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Federal Expenditures by Agency
FY 2001 Through FY 2004
(Dollars in Thousands)**

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Estimate FY 2003</u>	<u>Estimate FY 2004</u>
General Government				
Arizona Department of Administration	562.0	368.1	320.0	173.0
Attorney General - Department of Law	6,990.9	3,546.1	3,910.4	3,843.3
Department of Commerce	29,950.9	5,705.3	3,850.1	1,744.2
Governor's Office for Equal Opportunity	63.6	51.3	65.7	65.7
Office of the Governor	0.0	16,084.3	15,144.4	12,910.5
Arizona Department of Housing	23,058.9	38,923.5	51,436.3	53,953.0
Arizona State Library, Archives & Public Records	0.0	2,673.9	157.2	0.0
Subtotal	60,626.3	67,352.5	74,884.1	72,689.7
Health and Welfare				
Commission for the Deaf and the Hard of Hearing	40.1	46.6	21.2	0.0
Department of Economic Security	900,813.7	1,040,796.7	1,237,006.6	1,391,558.5
Department of Environmental Quality	13,019.1	14,597.8	18,295.7	18,295.7
Arizona Health Care Cost Containment System	1,791,003.9	2,382,275.5	3,026,307.6	3,486,614.8
Department of Health Services	176,115.0	185,134.1	199,135.7	204,669.8
Department of Veterans' Services	253.3	4,630.6	1,807.3	307.3
Subtotal	2,881,245.1	3,627,481.3	4,482,574.1	5,101,446.1
Inspection and Regulation				

Continued

**Summary of Federal Expenditures by Agency
FY 2001 Through FY 2004
(Dollars in Thousands)**

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Estimate FY 2003</u>	<u>Estimate FY 2004</u>
Arizona Department of Agriculture	1,666.0	3,856.2	3,076.3	1,278.5
Corporation Commission	159.2	168.6	162.1	162.1
Industrial Commission of Arizona	3,016.0	3,451.2	4,226.8	4,226.8
Department of Liquor Licenses and Control	11.1	23.9	0.0	0.0
State Mine Inspector	345.5	355.8	414.0	325.0
State Board of Nursing	715.6	668.9	881.3	881.3
Arizona State Board of Pharmacy	0.0	0.4	0.5	0.5
Radiation Regulatory Agency	228.7	294.4	291.1	293.5
Structural Pest Control Commission	137.5	126.0	109.5	109.5
Subtotal	6,279.6	8,945.4	9,161.6	7,277.2
Education				
Arizona State University - East Campus	1,129.4	918.7	959.8	1,007.7
Arizona State University - Main Campus	79,336.5	91,654.7	94,230.3	98,127.5
Arizona State University - West Campus	1,149.3	1,387.1	1,456.3	1,529.2
Arizona Commission on the Arts	570.6	657.2	781.8	665.5
Arizona Community Colleges	3,205.5	3,731.9	0.0	0.0
Arizona State Schools for the Deaf and the Blind	2,442.6	2,373.6	3,072.7	2,265.4

Continued

**Summary of Federal Expenditures by Agency
FY 2001 Through FY 2004
(Dollars in Thousands)**

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Estimate FY 2003</u>	<u>Estimate FY 2004</u>
Department of Education	465,618.3	462,299.1	664,338.4	639,008.8
Arizona Historical Society	76.1	0.0	86.5	0.0
Northern Arizona University	33,140.2	41,984.0	43,156.3	44,529.4
Commission for Postsecondary Education	694.3	515.5	1,068.2	1,068.2
Arizona Board of Regents	728.8	844.6	1,225.7	1,172.8
University of Arizona - Health Sciences Center	69,664.3	84,150.0	86,682.6	87,758.1
University of Arizona - Main Campus	162,001.6	163,775.4	168,563.2	171,469.9
Subtotal	819,757.5	854,291.8	1,065,621.8	1,048,602.6
Protection and Safety				
Automobile Theft Authority	0.0	0.0	240.0	0.0
Department of Corrections	12,922.3	35,199.9	1,327.2	30.0
Arizona Criminal Justice Commission	9,304.2	11,629.2	13,589.4	11,367.1
Arizona Drug and Gang Prevention Resource Center	1,224.7	823.2	1,084.3	967.1
Department of Emergency Services and Military Affairs	37,857.9	37,772.7	57,144.9	37,397.5
Department of Juvenile Corrections	3,447.4	2,501.5	3,589.1	2,908.3
Department of Public Safety	20,799.8	22,007.6	21,789.0	17,637.1
Subtotal	85,556.3	109,934.1	98,763.9	70,307.1

Continued

**Summary of Federal Expenditures by Agency
FY 2001 Through FY 2004
(Dollars in Thousands)**

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Estimate FY 2003</u>	<u>Estimate FY 2004</u>
Transportation				
Department of Transportation	401,285.8	531,909.1	502,283.7	475,739.7
Subtotal	401,285.8	531,909.1	502,283.7	475,739.7
Natural Resources				
Arizona Game & Fish Department	16,682.2	16,796.7	18,074.0	18,074.0
Arizona Geological Survey	173.0	193.5	185.1	272.7
State Land Department	696.0	2,090.5	3,631.3	3,715.4
State Parks Board	886.5	1,354.6	4,585.2	4,368.3
Department of Water Resources	141.3	181.3	592.1	433.0
Subtotal	18,579.0	20,616.6	27,067.7	26,863.4
Subtotal - All Agencies	4,273,329.6	5,220,530.8	6,260,356.9	6,802,925.8
Less Pass-Through Funds to Other State Agencies	(452,696.1)	(529,225.5)	(695,491.2)	(677,249.6)
Less Pass-Through to Non- State Agencies	(700,104.6)	(731,347.3)	(945,927.9)	(926,144.1)
Total Received	3,120,528.9	3,959,958.1	4,618,937.8	5,199,532.1

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Revenues by Federal Function
FY 2002 Through FY 2004
(Dollars in Thousands)**

	Actual FY 2002	Estimate FY 2003	Estimate FY 2004
National Defense	29,715.4	31,102.4	28,337.2
Department of Defense - Military	2,466.8	1,880.8	1,868.3
General Science, Space and Technology	262.5	1,273.9	750.5
General Science and Basic Research	2.0	0.0	0.0
Energy	762.6	250.4	0.0
Energy Supply	6.0	26.5	0.0
Natural Resources and Environment	1,721.4	1,489.1	1,592.0
Water Resources	889.3	1,565.0	1,051.7
Conservation and Land Management	1,873.1	3,703.8	3,589.3
Recreational Resources	13,536.5	17,191.0	17,184.3
Pollution Control and Abatement	14,294.4	18,098.7	17,926.5
Agricultural Research and Services	425.9	436.5	305.7
Other Advancement and Regulation of Commerce	95.7	0.0	0.0
Ground Transportation	538,905.5	494,297.7	478,925.2
Air Transportation	11.5	8,765.3	2,009.0
Water Transportation	911.3	798.7	798.7
Other Transportation	541.4	489.7	489.7
Community and Regional Development	17.5	0.0	0.0
Community Development	12,891.2	13,374.1	14,386.4

Continued

**Summary of Revenues by Federal Function
FY 2002 Through FY 2004
(Dollars in Thousands)**

	Actual FY 2002	Estimate FY 2003	Estimate FY 2004
Area and Regional Development	163.7	305.9	0.0
Disaster Relief and Insurance	2,623.7	10,322.1	272.3
Education, Training, Employment, and Social Services	386,455.4	398,958.3	404,588.6
Elementary, Secondary, and Vocational Education	275,902.0	506,195.0	480,401.9
Higher Education	1,705.3	2,455.2	2,248.0
Research and General Education Aids	7,275.6	5,333.6	4,933.7
Training and Employment	61,822.9	66,118.6	66,300.9
Other Labor Services	1,138.7	1,239.2	1,273.1
Social Services	165,737.1	162,278.6	170,129.3
Health	2,454,703.8	3,125,599.4	3,586,256.0
Health Care Services	3,037.2	3,225.3	3,057.3
Health Research	1.7	0.0	0.0
Consumer and Occupational Health and Safety	4,870.7	4,087.2	5,133.7
General Retirement and Disability Insurance	4,295.3	2,336.3	2,769.7
Public Assistance and Other Income Supplements	28,582.3	38,622.3	40,355.7
Food and Nutrition Assistance	684,648.1	756,984.7	929,471.0
Other Income Security	363,778.7	434,528.7	420,759.7
Social Security	20,375.3	26,668.1	26,777.4
Veterans Education, Training, and Rehabilitation	2,272.9	2,447.1	2,463.9

Continued

**Summary of Revenues by Federal Function
FY 2002 Through FY 2004
(Dollars in Thousands)**

	Actual FY 2002	Estimate FY 2003	Estimate FY 2004
Administration of Justice	0.0	0.0	0.0
Federal Law Enforcement Activities	481.1	760.9	622.7
Criminal Justice Assistance	77,279.4	45,387.7	28,547.2
General Government	1,053.5	1,053.5	1,053.5
General Property and Records Management	9.3	0.0	0.0
Other	13,561.6	10,554.4	6,611.3
Multiple Functions	43,785.1	46,087.9	46,513.2
Total	5,224,890.3	6,246,293.5	6,799,754.6
Less Pass-Through Funds from Other State Agencies	(9,124.9)	(7,067.9)	(8,178.8)
Total Received	5,215,765.4	6,239,225.6	6,791,575.8

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Expenditures by Federal Function
FY 2002 Through FY 2004
(Dollars in Thousands)**

	Actual FY 2002	Estimate FY 2003	Estimate FY 2004
National Defense	28,741.1	30,583.6	29,284.1
Department of Defense - Military	2,741.3	1,934.7	1,868.3
General Science, Space and Technology	464.8	1,273.9	750.5
General Science and Basic Research	2.4	0.0	0.0
Energy	757.7	265.1	0.0
Energy Supply	6.9	25.8	0.0
Natural Resources and Environment	1,731.5	1,523.6	1,602.7
Water Resources	1,050.7	1,565.0	1,051.7
Conservation and Land Management	2,172.7	3,696.5	3,780.6
Recreational Resources	13,389.5	17,339.5	17,290.2
Pollution Control and Abatement	14,702.9	17,920.2	17,900.0
Agricultural Research and Services	494.4	383.1	305.7
Other Advancement and Regulation of Commerce	91.6	5.3	0.0
Ground Transportation	538,964.2	497,040.4	478,925.2
Air Transportation	8.9	9,104.6	2,009.0
Water Transportation	911.5	801.1	798.7
Other Transportation	369.3	383.3	345.4
Community and Regional Development	19.9	0.0	0.0
Community Development	12,923.1	13,340.9	14,364.6

Continued

**Summary of Expenditures by Federal Function
FY 2002 Through FY 2004
(Dollars in Thousands)**

	Actual FY 2002	Estimate FY 2003	Estimate FY 2004
Area and Regional Development	289.2	344.2	0.0
Disaster Relief and Insurance	2,613.8	10,343.2	272.3
Education, Training, Employment, and Social Services	390,079.8	400,270.1	404,588.6
Elementary, Secondary, and Vocational Education	276,376.3	506,368.6	480,402.6
Higher Education	1,711.3	2,418.4	2,231.7
Research and General Education Aids	7,247.0	5,449.5	4,904.4
Training and Employment	61,848.8	66,148.3	66,300.9
Other Labor Services	1,138.9	1,225.2	1,273.1
Social Services	165,481.6	162,663.4	170,128.3
Health	2,455,422.1	3,123,924.3	3,586,159.7
Health Care Services	2,962.0	3,075.1	3,057.3
Health Research	0.4	0.5	0.5
Consumer and Occupational Health and Safety	4,109.1	5,533.8	5,133.7
General Retirement and Disability Insurance	2,886.0	3,745.6	2,769.7
Public Assistance and Other Income Supplements	28,383.3	38,804.0	40,297.2
Food and Nutrition Assistance	688,754.8	759,515.4	929,481.3
Other Income Security	364,044.3	434,254.9	420,440.4
Social Security	20,375.3	26,668.1	26,777.4
Veterans Education, Training, and Rehabilitation	2,282.5	2,406.9	2,423.7

Continued

**Summary of Expenditures by Federal Function
FY 2002 Through FY 2004
(Dollars in Thousands)**

	<u>Actual FY 2002</u>	<u>Estimate FY 2003</u>	<u>Estimate FY 2004</u>
Administration of Justice	0.0	0.0	0.0
Federal Law Enforcement Activities	517.7	628.0	628.0
Criminal Justice Assistance	69,543.6	47,894.5	31,199.4
General Government	1,053.5	1,053.5	1,053.5
General Property and Records Management	9.9	0.0	0.0
Other	10,283.0	14,107.2	7,035.5
Multiple Functions	43,572.3	46,327.6	46,089.8
Total	<u>5,220,530.8</u>	<u>6,260,356.9</u>	<u>6,802,925.8</u>
Less Pass-Through Funds to Other State Agencies	<u>(529,225.5)</u>	<u>(695,491.2)</u>	<u>(677,249.6)</u>
Less Pass-Through to Non- State Agencies	<u>(731,347.3)</u>	<u>(945,927.9)</u>	<u>(926,144.1)</u>
Total Received	<u>3,959,958.1</u>	<u>4,618,937.8</u>	<u>5,199,532.1</u>

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

Federal Operating Budget Detail

General Government

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Administration

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Arizona Office for Americans with Disabilities - Social Services Block Grant	93.667	DES	To provide administrative support for the State in order to comply with the Americans with Disabilities Act.	0.0	173.0	173.0	173.0	^{1, 15}
Bulletproof Vest Grant	16.607	DJ	To reimburse Law Enforcement Agencies for purchasing bulletproof vests.	0.0	75.0	12.0	0.0	^{2, 15}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Administration

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Capitol Rideshare	00.000	RPTA		135.0	135.0	135.0	0.0	¹⁰
Total (Available/Received)				135.0	383.0	320.0	173.0	
FY 2002 Uses of Funds								
FTE					4.7			
Personal Services					167.3			
Employee-Related Expenditures					36.3			
All Other Operating Expenditures					89.5			
Subtotal					293.1			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					75.0			
Total Uses of Funds					368.1			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Attorney General - Department of Law

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
ACJC Byrne Memorial Grant	16.579	ACJC	To provide services to deter, investigate, prosecute, or adjudicate drug gang or violent crime offenders.	950.9	981.4	1,190.5	1,022.7	1, 6, 15
Anti-Money Laundering Grant	16.580	DOJ/OJP/ PCSO	To provide services to locate, investigate, and prosecute suspect money laundering through money transmitters by examining financial records.	299.5	0.0	246.0	176.1	4, 6, 11, 15
Cochise High Intensity Drug Trafficking Area Grant	16.999	DOJ/OJP/ PCSO	To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area (Cochise County).	61.0	61.0	104.0	64.2	6
Equal Employment Opportunity Commission Program	30.001	EEOC	To investigate and litigate employment discrimination on the basis of age, race, sex, religion, etc.	278.6	136.9	416.8	278.6	6, 15
Federal Housing Assistance Program	14.408	HUD	To enforce Fair Housing state and federal laws pertaining to housing discrimination.	344.2	344.2	344.1	344.1	1
GCPO/DOJ - Sexual Assault Conference	16.588	DOJ	To provide assistance as a one-time grant for a conference held in November, 2001.	5.0	5.0	0.0	0.0	1, 2, 8
GDDP - Cybercrime Training	84.186	Gov DRUG	To provide Cybercrime Training for School Administrators, Educators, and Law Enforcement.	100.0	73.0	0.0	0.0	1, 2, 6, 8, 15
GDDP - Methamphetamine and Kids Initiative	84.186	Gov DRUG	To provide for the development of the "Meth and Kids Initiative" by providing training to hospital staff, Child Protective Service workers, and Law Enforcement.	128.8	88.5	150.6	128.8	1, 6, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Attorney General - Department of Law

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Maricopa High Intensity Drug Trafficking Area Grant	16.999	DOJ/OJP/ PCSO	To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area (Maricopa County).	402.1	352.1	396.3	338.3	6, 15
Medicaid Fraud Program Income	93.775	DHHS	To provide cost sharing in the prosecution of provider fraud for the state Medicaid system.	33.4	33.4	0.0	0.0	2
Medical Fraud Control Unit Grant	93.775	DHHS	To investigate and prosecute provider fraud in the state Medicaid system.	1,032.0	756.1	756.5	752.0	6, 15
Phoenix High Intensity Drug Trafficking Area Grant	16.999	DOJ/OJP/ PCSO	To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area (City of Phoenix).	133.8	126.0	153.9	133.8	6, 15
Santa Cruz High Intensity Drug Trafficking Area Grant	16.999	DOJ/OJP/ PCSO	To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area (Santa Cruz County).	68.7	68.7	77.2	62.9	6
Strategies in Community Prosecution - Internet Crimes	16.580	DOJ/OJP/ PCSO	To provide equipment, software, and training to law enforcement and prosecutorial agencies for Technology-Related Crimes.	193.7	0.0	127.7	66.0	2, 3, 4, 6, 11, 15
Tucson High Intensity Drug Trafficking Area Grant	16.999	DOJ/OJP/ PCSO	To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area (City of Tucson).	54.6	54.6	73.6	58.0	6

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Attorney General - Department of Law

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
University of Arizona Federal Work-Study Program	84.033	N/A	To provide work to students eligible to participate in the Federal Work-Study Program under the Higher Education Act of 1965.	41.2	41.2	61.5	41.0	^{2,6}
Victims of Crime Act - Elder Affairs	16.575	DPS	To assist incapacitated and vulnerable adults who are abused or financially exploited.	29.0	2.6	8.0	0.0	^{1,2,6,15}
Victims of Crime Act - National Hispanic Council on Aging	16.582	DOJ	To develop a program to education elderly Latinos about telemarketing fraud.	6.2	6.2	0.0	0.0	^{2,8}
Victims of Crime Act - Victim Witness	16.575	DPS	To assist victims in obtaining justice and aid them through the criminal justice process.	105.2	105.2	103.0	102.7	^{1,6}
Western States Project - EPA Border Project	66.607	EPA	To provide a coalition of western states with training and information on environmental enforcement relating to international borders.	66.8	66.8	11.7	0.0	⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Attorney General - Department of Law

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Western States Project - EPA Congressional Appropriation	66.607	EPA	To provide a coalition of western states with training and information on environmental enforcement.	237.5	214.4	298.8	268.8	6, 15
Total (Available/Received)				4,572.2	3,517.3	4,520.2	3,838.0	
FY 2002 Uses of Funds								
FTE					52.6			
Personal Services					2,266.2			
Employee-Related Expenditures					446.4			
All Other Operating Expenditures					828.5			
Subtotal					3,541.1			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					5.0			
Total Uses of Funds					3,546.1			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Commerce

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
BLM 2000	15.222	BLM		12.5	12.5	0.0	0.0	2, 8
EDA 2000	11.305	DOE	To identify economic problems, their causes, and their possible solutions; identify economies opportunities; issue and monitor loans related to EDA.	19.9	17.5	0.0	0.0	8, 15
EDA 2002	11.302	DOE	To identify economic problems, their causes, and their possible solutions; identify economies opportunities; issue and monitor loans related to EDA.	38.9	20.0	60.0	0.0	6, 15
Energy - NICE 3	81.105	DOE	National Industrial Competivieness through Energy, Environment, and Economics.	523.4	0.0	523.4	0.0	3, 15
Federal Indirect Cost Pool	00.000	Various		800.5	364.1	60.0	60.0	10, 15
JTPA 10% and Workforce Development	17.250	DL	To provide for JTPA 10% and Workforce Development DL Grants. WIA set-a-side fund for Incumbent Worker.	899.2	255.1	316.0	316.0	1, 6, 15
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	HHS	To provide energy conservation for low-income homes.	1,101.2	1,101.2	1,112.5	1,112.5	6
Maricopa County Demo	81.119	DOE		8.8	5.8	0.0	0.0	2, 8, 15
Market Development	11.112	USDOC		96.9	95.7	0.0	0.0	2, 15
Natural Gas - Paradise Valley	81.998	Energy	To assist with conversion of school buses to natural gas.	100.0	0.0	0.0	0.0	2, 3, 5, 15
RBEG Nogales Main Street	10.769			142.1	143.7	33.8	0.0	2, 6, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Commerce

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
RBEG Nogales Parking	10.769	DOE		150.0	0.0	49.0	0.0	2, 4, 11, 15
RBEG Noglaes Lighting	10.769	DOE		15.5	0.0	163.1	0.0	2, 4, 11, 15
Rebuild America	81.086	DOE		159.8	158.0	0.0	0.0	15
Rebuild Nogales	81.117	DOE	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance.	5.3	6.0	26.5	0.0	6, 15
Rehab Main Street	00.000			21.6	0.0	0.0	0.0	2, 10, 15
School to Work	14.249	DL	To provide a School to Work Department of Labor Grant.	1,819.0	1,812.0	0.0	0.0	15
SEP	81.119	DOE	Additional Titles & Grant #'s: SEP City of Tucson 205050; Energy Solar Initiative 205800; SEP Maricopa 205000; SEP Phoenix Taxi 205040; SEP Osborn Bus 205020; SEP Tucson Clean Green 205030; SEP SW Wi	217.9	205.9	215.0	0.0	2, 6, 15
SEP 2000	81.041	DOE	To effect a 5% reduction of energy consumption in Arizona.	527.9	521.1	0.0	0.0	15
SEP Clean Cities	81.041	DOE	To effect a 5% reduction of energy consumption in Arizona.	1.2	0.0	0.0	0.0	2, 3, 5, 15
Solar Roofs	81.119	DOE		8.0	8.0	35.4	0.0	2
Solid Waste Disposal	66.808	EPA	To improve existing, and recruit new, recycling facilities in Arizona.	29.2	0.0	0.0	0.0	2, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Commerce

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
State Energy Program - SEP and SEP-Admin	81.041	US DOE	To effect a 5% reduction of energy consumption in Arizona. Additional Grant # State Energy Program 0207664	69.2	21.8	0.0	0.0	2, 15
Tourism/ACERT 98	10.664	BLM	To encourage Arizona tourism.	0.3	0.0	0.0	0.0	2, 3, 5, 15
Weatherization	81.042	DOE		889.7	878.3	1,222.8	800.0	15
Total (Available/Received)				7,658.0	5,626.7	3,817.5	2,288.5	
FY 2002 Uses of Funds								
FTE					20.3			
Personal Services					659.7			
Employee-Related Expenditures					135.3			
All Other Operating Expenditures					657.6			
Subtotal					1,452.6			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					4,252.7			
Total Uses of Funds					5,705.3			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Governor's Office for Equal Opportunity**

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Outreach, Recruitment and Job Readiness	17.207	DES-JTPA	To conduct outreach to establish effective communication links between government and communities to address areas of employment under-utilization and to conduct research to improve, expand or integra	65.7	0.0	65.7	65.7	1, 4, 11, 15
Total (Available/Received)				65.7	0.0	65.7	65.7	
FY 2002 Uses of Funds								
FTE						1.0		
Personal Services						37.7		
Employee-Related Expenditures						6.6		
All Other Operating Expenditures						7.0		
Subtotal						51.3		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						0.0		
Total Uses of Funds						51.3		¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
10% DIS/ISA for ASU '01	17.207	DES-JTPA	To provide job training for unemployed and underemployed disadvantaged people.	21.5	21.5	0.0	0.0	1, 2, 8
Americorps Promise Fund 2001	94.007	CNCS	To support innovative demonstration service programs that build the ethic of service among Americans of all ages and backgrounds.	118.0	66.8	0.0	0.0	2, 8, 15
Americorps Promise Fund 2002	94.007	CNCS	To support innovative demonstration service programs that build the ethic of services among Americans of all ages and backgrounds.	123.0	20.0	0.0	0.0	2, 8, 15
Americorps Learn & Serve	94.004	CNCS	To encourage elementary and secondary schools and community based agencies to create, develop, and offer service-learning opportunities for school-age youth; educate teachers about service-learning an	190.0	4.0	0.0	0.0	2, 8, 15
Americorps Learn & Serve # 3 2001	94.006	CNCS	To encourage elementary and secondary schools and community-based agencies to create, develop, and offer service-learning opportunities for school-age youth; educate teachers about service-learning a	198.5	133.8	0.0	0.0	2, 8, 15
Americorps Learn & Serve Amend #1 2000	94.004	CNCS	To encourage elementary and secondary schools and community-based agencies to create, develop, and and offer service-learning opportunities for school-age youth; educate teachers about service-learnin	203.9	3.1	0.0	0.0	2, 8, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Childcare & Development Block Grant 2002	93.575	DES	Provide grants to states and tribes to assist low-income families with child care; allow flexibility in developing child care programs, promote parental choice, provide consumer education about child	1,000.0	565.6	449.4	0.0	¹⁵
Childcare & Development Block Grant 2003	93.575	DES	Provide grants to states and tribes to assist low-income families with child care; allow flexibility in developing child care programs, promote parental choice, provide consumer education about child	0.0	0.0	143.0	107.0	⁴
Childcare & Development Block Grant 2004	93.575	DES	Provide grants to states and tribes to assist low-income families with child care; allow flexibility in developing child care programs, promote parental choice, provide consumer education about child	0.0	0.0	0.0	143.0	^{3,5}
Childcare and Development Block Grant 2001	93.575	DES	Provide grants to states and tribes to assist low-income families with child care; allow flexibility in developing child care programs, promote parental choice, provide consumer education about child	432.2	432.2	0.0	0.0	^{2,8}
Children's JJDP - 1998	16.540	DOJ/OJP/ PCSO	To provide incentive grants for local delinquency prevention programs.	0.0	(6.6)	0.0	0.0	^{2,15}
Children's Justice-00 '01	93.643		To encourage states to enact reforms which are designed to a) improve the handling of child abuse and neglect cases, particularly sexual abuse and exploitation, in a manner which limits additional tra	163.1	106.3	0.0	0.0	^{2,8,15}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Children's Justice-01 '02	93.643		To encourage states to enact reforms which are designed to a) improve the handling of child abuse and neglect cases, particularly sexual abuse and exploitation, in a manner which limits additional tra	335.6	113.1	222.3	0.0	15
Children's Justice-02 '03	93.643		To encourage states to enact reforms which are designed to a) improve the handling of child abuse and neglect cases, particularly sexual abuse and exploitation, in a manner which limits additional tra	335.2	0.0	49.8	273.8	3, 15
Childrens Justice-03 '04	93.643		To encourage states to enact reforms which are designed to a) improve the handling of child abuse and neglect cases, particularly sexual abuse and exploitation, in a manner which limits additional tra	0.0	0.0	0.0	49.8	2, 3, 5
Community Outreach 10% Discretionary 2002	17.207	DES-JTPA	To provide job training to unemployed or underemployed disadvantaged people.	425.7	328.8	34.5	0.0	1, 15
Community Outreach 10% Discretionary 2003	17.207	DES-JTPA	To provide job training to unemployed or underemployed disadvantaged people.	527.4	0.0	527.4	0.0	3, 15
Community Outreach 10% Discretionary 2004	17.207	DES-JTPA	To provide job training to unemployed or underemployed disadvantaged people.	0.0	0.0	0.0	556.8	3, 5
Drug 10% Discretionary 2002	17.207	DES-JTPA	To provide job training to unemployed or underemployed disadvantaged people.	46.3	40.6	4.1	0.0	6, 15
Drug 10% Discretionary 2003	17.207	DES-JTPA	To provide job training to unemployed or underemployed disadvantaged people.	21.8	0.0	21.8	0.0	3, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Drug 10% Discretionary 2004	17.207	DES-JTPA	To provide job training to unemployed or underemployed disadvantaged people.	0.0	0.0	0.0	21.1	3, 5
Drug Free Schools - 1997	84.186	DOE	To provide prevention and intervention services for schools and communities to deter the use of alcohol and illegal substances.	1,577.2	0.0	0.0	0.0	2, 3, 5, 15
Drug Free Schools - 1998	84.186	DOE	To provide prevention and intervention services for schools and communities to deter the use of alcohol and illegal substances.	1,606.9	0.0	0.0	0.0	2, 3, 5, 15
Drug Free Schools - 1999	84.186	DOE	To provide prevention and intervention services for schools and communities to deter the use of alcohol and illegal substances.	1,389.5	545.8	0.0	0.0	8, 15
Drug Free Schools - 2000	84.186	DOE	To provide prevention and intervention services for schools and communities to deter the use of alcohol and illegal substances.	1,413.3	1,100.5	165.0	0.0	15
Drug Free Schools - 2001	84.186	DOE	To provide prevention and intervention services for schools and communities to deter the use of alcohol and illegal substances.	1,417.4	5.0	821.0	555.0	15
Drug Free Schools - 2002	84.186	DOE	To provide prevention and intervention services for schools and communities to deter the use of alcohol and illegal substances.	1,592.8	0.0	0.0	840.0	3, 5, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Drug SIG Year 2 - 2000	93.230		To provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas.	133.8	0.0	12.5	0.0	4, 11, 15
Drug SIG Year 3 - 2001	93.230		To provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas.	174.2	89.6	83.3	0.0	15
DV-TANF 2001	93.558		To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work	90.6	58.6	0.0	0.0	2, 8, 15
DV-TANF 2003	93.558		To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work	540.0	0.0	185.0	0.0	2, 3, 15
DV-TANF 2004	93.558		To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work	0.0	0.0	0.0	200.0	2, 3, 5
GODVP 10% Discretionary	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	55.9	55.9	0.0	0.0	2, 8
GOPFV 10% - 2003	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	209.8	0.0	209.9	0.0	3, 15
GOPFV 10% - 2004	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	0.0	0.0	0.0	211.2	3, 5

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
GOPFV 10% Discretionary - 2002	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	234.8	176.0	35.0	0.0	15
Governor's 10% Discretionary - 2001	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	311.2	311.2	0.0	0.0	2, 8
Governor's 10% Discretionary - 2004	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	0.0	0.0	0.0	122.0	2, 3, 5
Governor's 10% ISA's - 2002	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	112.4	34.8	50.0	0.0	2, 15
Governor's 10% ISA's - 2003	17.207	DES-JTPA	To provide jog training for unemployed or underemployed disadvantaged people.	120.3	0.0	120.2	0.0	2, 3, 15
Head Start year 6 - 2001	93.600		To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, th	175.0	130.2	0.0	0.0	2, 8, 15
Head Start Year 7 - 2002	93.600		To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, th	225.0	24.5	225.0	0.0	15
Head Start Year 8	93.600		To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, th	175.0	0.0	75.0	151.0	3, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Head Start Year 9	93.600		To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, th	0.0	0.0	0.0	75.0	3,5
JAIB - 2000 - 2001	16.523	DOJ/OJP/ PCSO	To provide development of juvenile justice policies, procedures and programs that provide juvenile accountability for criminal behavior.	4,021.8	136.6	24.0	0.0	15
JAIB - 2001 - 2002	16.523	DOJ/OJP/ PCSO	To provide development of juvenile justice policies, procedures and programs that provide juvenile accountability for criminal behavior.	4,287.4	4,349.7	145.0	30.0	1,15
JAIB - 2002 - 2003	16.523	DOJ/OJP/ PCSO	To provide development of juvenile justice policies, procedures and programs that provide juvenile accountability for criminal behavior.	0.0	0.0	3,625.4	170.0	1,2,3
JAIB Grant 1999	16.523	DOJ/OJP/ PCSO	To provide development of juvenile justice policies, procedures and programs that provide juvenile accountability for criminal behavior.	0.0	(349.7)	0.0	0.0	8,15
JJDP 00 Title II '01	16.540	DOJ/OJP/ PCSO	To provide incentive grants for local delinquency prevention programs.	1,194.0	548.3	279.9	276.3	15
JJDP 01 Title II '02	16.540	DOJ/OJP/ PCSO	To provide incentive grants for local delinquency prevention programs.	1,251.0	140.5	356.2	421.5	15
JJDP 02 TITLE II 03	16.540	DOJ/OJP/ PCSO	To provide incentive grants for local delinquency prevention programs.	0.0	0.0	0.0	548.1	2,3,5

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
JJDP 98 Title II	16.540	DOJ/OJP/ PCSO	To provide incentive grants for local delinquency prevention programs.	274.7	274.7	0.0	0.0	2, 8
JJDP 99 Title II '00	16.540	DOJ/OJP/ PCSO	To provide incentive grants for local delinquency prevention programs.	1,235.0	306.7	169.0	0.0	15
JJDP Challenge 00 '01	16.549	DOJ/OJP/ PCSO	To provide alternatives to suspension and expulsion and to allow the deinstitutionalization of status offenders.	141.0	81.2	0.0	0.0	2, 8, 15
JJDP Challenge 01 '02	16.549	DOJ/OJP/ PCSO	To provide alternatives to suspension and expulsion and to allow the deinstitutionalization of status offenders.	147.0	32.1	75.0	40.0	2, 15
JJDP Challenge 02 '03	16.549	DOJ/OJP/ PCSO	To provide alternatives to suspension and expulsion and to allow the deinstitutionalization of status offenders.	0.0	0.0	38.0	75.0	2, 3
JJDP Challenge 03 '04	16.549	DOJ/OJP/ PCSO	To provide alternatives to suspension and expulsion and to allow the deinstitutionalization of status offenders.	0.0	0.0	0.0	40.0	2, 3, 5
JJDP Title V 98-2	16.548	DOJ/OJP/ PCSO	To provide incentive grants for local delinquency prevention programs.	5.4	5.4	0.0	0.0	2, 8
JJDP Title V 99 '00	16.548	DOJ/OJP/ PCSO	To provide incentive grants for local delinquency prevention programs.	749.0	117.4	215.0	0.0	2, 15
JJDP Title V-00 '01	16.548	DOJ/OJP/ PCSO	To provide incentive grants for local delinquency prevention programs.	661.0	452.3	84.0	0.0	2, 15
JJDP Title V-01 '02	16.548	DOJ/OJP/ PCSO	To provide incentive grants for local delinquency prevention programs.	713.0	34.4	286.0	248.0	2, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
JJDP Title V-02 '03	16.548	DOJ/OJP/ PCSO	To provide incentive grants for local delinquency prevention programs.	0.0	0.0	100.0	300.0	2,3
JJDP Title V-03 '04	16.548	DOJ/OJP/ PCSO	To provide incentive grants for local delinquency prevention programs.	0.0	0.0	0.0	300.0	2,3,5
JTPA Women's 10% '01	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	5.1	5.1	0.0	0.0	2,8
National Community Services	94.003	CNCS	To develop learning programs for community volunteer services.	7.3	7.3	0.0	0.0	2,6
NCS Admin 2000	94.003	CNCS	To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, inde	239.4	(1.7)	0.0	0.0	2,15
NCS Admin 2001	94.003	CNCS	To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, inde	280.8	126.0	2.0	0.0	15
NCS Admin 2002	94.003	CNCS	To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, inde	240.9	51.6	60.0	0.0	15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
NCS Admin 2003	94.003	CNCS	To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, inde	61.1	0.0	58.0	65.9	3, 15
NCS Admin 2004	94.003	DOJ	To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, inde	0.0	0.0	0.0	71.1	2, 3, 5
NCS Americorps	94.006	CNCS	To provide for Americorps programs implemented and oversee the State Commission on NCS.	187.0	187.0	0.0	0.0	1, 2
NCS Americorps - Competitive 2001	94.006	CNCS	To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.	1,198.5	725.5	8.0	0.0	2, 6, 15
NCS Americorps - Competitive 2002	94.006	CNCS	To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.	1,105.9	331.6	60.0	0.0	2, 15
NCS Americorps - Competitive 2003	94.006	CNCS	To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.	0.0	0.0	0.0	339.0	2, 3, 5

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Governor's Office**

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
NCS Americorps - Formula 2001	94.006	CNCS	To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.	930.0	343.6	0.0	0.0	2, 15
NCS Americorps - Formula 2002	94.006	CNCS	To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.	1,105.0	341.0	354.0	0.0	2, 15
NCS Americorps Formula 2003	94.006	DOJ	To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.	1,246.2	0.0	357.0	354.0	2, 3, 15
NCS Americorps Formula 2004	94.006	DOJ	To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.	0.0	0.0	0.0	412.0	2, 3, 5
NCS Disability funds #2	94.007	CNCS	Innovation grants support innovative demonstration service programs that build the ethic of service among Americans of all ages and backgrounds.	0.4	0.4	0.0	0.0	2
NCS Disability Funds '01	94.007	CNCS	Innovation grants support innovative demonstration service programs that build the ethic of service among Americans of all ages and backgrounds.	162.0	6.1	0.0	0.0	2, 15
NCS Innovative	94.007	CNCS	To provide funding for the Arizona Americorps sexual assault investigation and advocacy assistance program.	0.0	(7.3)	0.0	0.0	2, 3, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
NCS PDAT 1996	94.009	CNCS	To provide program development and technical assistance to Americorps programs.	822.0	213.5	0.0	0.0	2, 8, 15
NCS PDAT 2002	94.009	CNCS	To provide program development and technical assistance to Americorps programs.	182.0	15.5	107.0	111.4	15
RFP-01 '01	17.207	DES-JTPA	to provide job training for unemployed or underemployed disadvantaged people.	39.1	39.1	0.0	0.0	2, 8
Rural Domestic Violence 1998	16.588	DOJ	To coordinate each county's strategic plan for domestic violence.	389.7	0.0	0.0	0.0	2, 4, 8, 15
Rural Domestic Violence 1999	16.588	DOJ	To coordinate each counties strategic plan for domestic violence.	668.0	11.1	14.0	0.0	2, 15
Rural Domestic Violence 2000	16.588	DOJ	To coordinate each counties strategic plan for domestic violence.	858.2	333.7	63.0	0.0	15
Rural Domestic Violence 2003	16.589	DOJ	To coordinate each counties strategic plan for domestic violence.	462.0	0.0	232.7	229.1	3, 15
Stop Violence Against Women 2000	16.588	DOJ	To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to comb	2,270.0	125.8	0.0	0.0	2, 8, 15
Stop Violence Against Women 2001	16.588	DOJ	To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to comb	2,188.0	1,028.0	285.4	0.0	6, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Stop Violence Against Women 2002	16.588	DOJ	To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to comb	1,918.0	569.8	1,103.1	245.5	6, 15
Stop Violence Against Women 2003	16.588	DOJ	To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to comb	2,308.0	0.0	1,301.0	951.6	2, 3, 15
Stop Violence Against Women 2004	16.588	DOJ	To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to comb	0.0	0.0	0.0	1,308.0	2, 3, 5
Volunteerism 10% Discretionary 2002	17.207	DES-JTPA	to provide job training for unemployed or underemployed disadvantaged people.	103.1	43.8	20.0	0.0	2, 15
Volunteerism 10% Discretionary 2003	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	113.2	0.0	113.2	0.0	4, 15
Volunteerism 10% Discretionary 2004	17.207	DES-JTPA	to provide job training for unemployed or underemployed disadvantaged people.	0.0	0.0	0.0	110.5	3, 5
Women's /D.V ISA With ADHS 2002	93.994		To enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants, and children, and children with speci	9.9	9.9	0.0	0.0	2, 8

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Governor's Office**

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Women's 10% Discretionary 2001	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	5.1	5.1	6.2	0.0	^{2,6}
Women's 10% Discretionary 2002	17.207	DES-JTPA	to provide job training for unemployed or underemployed disadvantaged people.	156.3	119.9	0.6	0.0	^{6,15}
Women's 10% Discretionary 2003	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	82.9	0.0	83.0	0.0	^{3,15}
Women's 10% Discretionary 2004	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	0.0	0.0	0.0	83.1	^{3,5}
Women's ADHS Character Education 2002	93.994	DES-JTPA	To enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants, and children, and children with speci	26.0	26.0	0.0	0.0	^{2,8}
Women's Health w/DHS 2002	93.994		To enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants, and children, and children with speci	196.3	68.2	36.4	0.0	^{2,15}
Women's Health w/DHS 2003	93.994		To enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants, and children, and children with speci	0.0	0.0	98.0	0.0	³

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Women's ISA w/ADHS Health Survey 2001	93.994		To enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants, and children, and children with speci	30.0	5.0	0.0	0.0	2, 8, 15
YES Ambassador 10% 2002	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	21.5	20.0	0.0	0.0	2, 8, 15
YES Ambassador 10% 2003	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	21.5	0.0	22.5	0.0	1, 2, 3, 15
YES Ambassador 10% 2004	17.207	DES-JTPA	To provide job training for unemployed or underemployed disadvantaged people.	0.0	0.0	0.0	22.5	2, 3, 5

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Governor's Office

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
			Total (Available/Received)	50,018.0	15,241.5	13,216.8	10,058.3	
FY 2002 Uses of Funds								
			FTE		33.1			
			Personal Services		1,460.6			
			Employee-Related Expenditures		272.4			
			All Other Operating Expenditures		14,279.9			
			Subtotal		16,012.9			
			Land Acquisition and Capital Projects		0.0			
			Pass-Through Funds		71.4			
			Total Uses of Funds		16,084.3			¹⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Housing

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Community Development Block Grant (CDBG)	14.228	HUD	Provides administrative and operating, technical assistance and pass through grant funding for community development activities in rural communities statewide.	36,442.5	12,844.4	13,374.1	14,386.4	¹⁵
Community Development Block Grant (CDBG) Loans	14.228	HUD	A revolving loan fund made possible with CDBG funds.	24.7	42.5	0.0	0.0	^{2, 15}
HOME Investment Partnerships Program	14.239	HUD	This program provides pass through and administrative funding for affordable housing programs for low-income households, including: rental development, homeownership development, tenant-based rental a	6,819.0	6,492.2	6,610.3	7,192.6	¹⁵
HOPWA (Housing Opportunities for People With AIDS)	14.241	HUD	This program provides pass thru and administrative funding for a program to assist with the housing needs of individuals or households affected with AIDS.	0.0	447.6	407.8	208.4	¹⁵
Juvenile Accountability Incentive Block Grant	16.523		This grant is a pass thru of federal JJIBG from the Governor's Community Policy Office to carry out Arizona ACTION Initiatives set forth in ISA JBISA01227300. The ACTION Initiative is a program to revi	0.0	7.9	0.0	0.0	^{1, 2, 8, 15}
Juvenile Justice and Delq. Prevention (JJDP Title II)	16.540		This grant is a pass thru of federal JJIBG from the Governor's Community Policy Office to carry out Arizona ACTION Initiatives set forth in ISA J2-ISA-01-3273-00. The ACTION Initiative is a program to	0.0	20.3	0.0	0.0	^{1, 2, 8, 15}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Housing

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Section 8 - Housing Choice Voucher Program	14.871	HUD	Provides rental subsidy payments to low-income renters, as well as administrative fees.	271.9	255.2	241.0	339.0	¹⁵
Section 8- Contract Administration	14.195	HUD	Provides rental subsidy payments to units with low-income renters. Note that during FY2003 HUD clarified that all fees earned for the operation of this program should be considered "fees" and should n	0.0	12,532.9	24,541.8	25,278.0	¹⁵
Shelter Plus Care	14.238	HUD	Provides rental subsidy payments for special needs populations. Provides no administrative funding to the agency. Additional grant numbers: 940004; 950095; 950101; 950117; 902017; 902018; 902020	0.0	4,131.3	4,000.0	4,500.0	^{2, 15}
Substance Abuse Prevention	93.959		This is a pass thru of grant funds from the Department of Health Service used to provide administration and oversight for the federal Substance Abuse Prevention and Treatment Block Grant funds that ar	0.0	22.7	0.0	0.0	^{1, 2, 8, 15}
Supportive Housing Programs	14.235	HUD	Provides funding for Special Needs Housing Projects, as well as administrative funding. Additional grant #'s: 970002;970004;970101;970103;970009;900003;900007;900001;900006;9000009;900002;900005;90000	0.0	2,092.3	2,112.8	2,128.9	¹⁵

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Housing

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Technical Assistance - CDBG	14.228	HUD	Funding to provide technical assistance to potential CDBG grantees working on potential CDBG-fundable programs and projects.	107.1	4.3	0.0	0.0	^{6, 15}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Housing

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Technical Assistance - HOME	14.239	HUD	Funding to provide technical assistance to potential HOME grantees working on potential HOME-funded projects.	327.2	203.3	0.0	0.0	^{2, 15}
Total (Available/Received)				43,992.4	39,096.9	51,287.8	54,033.3	
FY 2002 Uses of Funds								
FTE						31.1		
Personal Services						925.4		
Employee-Related Expenditures						185.6		
All Other Operating Expenditures						1,257.2		
Subtotal						2,368.2		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						36,555.3		
Total Uses of Funds						38,923.5		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Library, Archives & Public Records

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
AZ Historical Records Advisory Board	89.003	NHPRC		0.0	2.9	0.0	0.0	2, 15
AZ Newspaper Project	45.149	NEH		1.1	149.0	156.1	0.0	15
First Archivists Circle	89.003	NHPRC		0.1	6.4	0.0	0.0	2, 8, 15
Library Services and Technology Act 00	45.310	IMLS		0.0	881.6	0.0	0.0	8, 15
Library Services and Technology Act 01	45.310	IMLS		65.2	1,433.2	0.0	0.0	15
Library Services and Technology Act 02	45.310	IMLS		0.0	39.4	0.0	0.0	2, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Library, Archives & Public Records

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
National Leadership Grant	45.312	IMLS		6.3	207.0	0.0	0.0	^{2, 15}
Total (Available/Received)				72.7	2,719.5	156.1	0.0	
FY 2002 Uses of Funds								
					6.0			
FTE					6.0			
Personal Services					141.4			
Employee-Related Expenditures					30.8			
All Other Operating Expenditures					2,501.7			
Subtotal					2,673.9			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					0.0			
Total Uses of Funds					2,673.9			

Health and Welfare

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Commission for the Deaf and the Hard of Hearing

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
AmeriCorps	94.007	GOV OFF		21.2	46.6	21.2	0.0	1, 2, 15
Total (Available/Received)				21.2	46.6	21.2	0.0	
FY 2002 Uses of Funds								
FTE						0.0		
Personal Services						0.0		
Employee-Related Expenditures						0.0		
All Other Operating Expenditures						46.6		
Subtotal						46.6		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						0.0		
Total Uses of Funds						46.6		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Administration on Developmental Disabilities - Basic Support and Advocacy Grants	93.630	DHHS	To assist in the development of a comprehensive system and a coordinated array of services in order to support the developmentally disabled to achieve their maximum potential and ensure the protection	841.0	841.0	869.5	885.3	
Agricultural Wage Survey	17.203	DOL	To collect data from selected employers to determine prevailing practices and wages in agricultural occupations. This data is published in the Agricultural Wage Survey.	61.9	61.9	65.2	65.4	
Alzheimer's Disease Demonstration Grant	93.048	DHHS	To develop and implement the Caregivers are Really Extraordinary (CARE) program; to create a needs assessment, develop and deliver training on dementia care mapping, and produce written and electroni	186.1	186.1	288.0	0.0	
Arizona Kids with Traumatic Brain Injury	93.234	DHHS	To provide an interagency agreement between the Arizona Governor's Council on Spinal/Head Injuries and the national Office of Children with Special Health Care Needs to establish a collaboration to im	76.1	76.1	77.1	78.1	
AZPOMS (AAA-AZ Perf out measurement system)	93.048	DHHS	To develop a state-based system to measure outcomes of Older American Act programs based on statistically valid sampling.	77.6	77.6	50.8	50.8	

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
BEP/Ft. Huachuca	00.000	DOD	To provide a contract between the Arizona Business Enterprise program and the Department of Defense to provide personnel for food services at three Ft. Huachuca dining halls.	1,514.9	1,514.9	1,580.3	1,596.4	^{2, 10}
Child Abuse/Neglect Basic	93.669	DHHS	To provide funding for a variety of programs including quality assurance, community care licensing, foster training, CPS staff training and specialized community based multidisciplinary teams.	515.0	515.0	365.3	363.8	
Child Care and Development Fund Block Grant	93.596	DHHS	To provide for the Child Care and Development Fund, which assists low-income families and those transitioning off welfare to obtain child care so they can work or attend training and education.	78,566.3	78,566.3	94,894.1	109,500.4	
Child Support Enforcement (Title IV D)	93.563	DHHS	To enforce support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child spousal and medical support.	30,881.5	30,881.5	35,317.1	35,598.3	
Child Welfare Services - State Grants- IV-B	93.645	DHHS	To establish, extend, and strengthen child welfare services to enable children to remain in their homes, or, when that is impossible, to provide alternate permanent homes.	6,408.6	6,408.6	5,881.0	5,665.4	

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Community Based Child Abuse/Neglect Prevention	93.590	DHHS	To provide methods for increasing public awareness regarding problems of child abuse and neglect; encourages professional groups and persons to recognize and deal with child abuse; makes available inf	792.9	792.9	528.9	528.4	
Community Services Block Grant	93.569	DHHS	To provide services and activities having a measurable and potential major impact on the causes of poverty.	3,955.3	3,955.3	4,775.8	4,777.0	
Community Services Block Grant Discretionary Awards - Community Food and Nutrition	93.571	DHHS	To provide programs which: (1) Coordinate existing private and public food assistance resources to better serve low-income populations when existing coordination has been deemed inadequate; (2) Identi	51.5	51.5	56.2	56.2	²
Comprehensive Services for Independent Living	84.169	DOE	To provide independent living services for individuals with severe handicaps in assisting them to function independently in family and community settings or to secure and maintain appropriate employe	276.0	276.0	280.5	280.2	²
Current Employment Statistics	17.002	DOL	To survey establishments which provide monthly estimates of employment, hours and earning at national, state, and area levels.	208.6	208.6	225.0	234.3	
Disabled Veterans Outreach	17.801	DOL	To provide jobs and job training opportunities for disabled and other veterans through contacts with employers.	1,153.5	1,153.5	1,225.6	1,234.5	

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Elderly Feeding Program	10.570	USDA	To provide a cash reimbursement to providers for eligible meals served. Cash is provided in lieu of commodities.	1,517.7	1,517.7	1,900.0	1,900.0	²
Emergency Shelter Grant Program	14.231	HUD	To provide for shelter renovation, shelter operation, and prevention of eviction and utility shut-off.	615.5	615.5	708.6	708.8	
Employment Statistics (ES)-202	17.002	DOL	To provide for the development of monthly estimates of labor force, employment and unemployment information for states, metropolitan statistical areas and other areas using data from the current popul	435.7	435.7	469.3	488.9	
ETA/FNS	10.561	USDA	To administer the Food Stamp Program within the Employment and Training Program.	141.4	141.4	197.2	199.5	
Ferret Out Fraud	93.048	DHHS	To provide for an Arizona initiative to combat fraud, waste and abuse in the Medicare system.	214.5	214.5	186.5	187.2	
FNS State Exchange Program	10.561	USDA	To provide funding for attendance at Food Stamp Conferences.	7.1	7.1	7.7	8.0	²
Food Stamp Administration	10.561	USDA	To determine eligibility for Federal Food Stamp benefits.	25,446.0	25,446.0	26,428.8	34,202.5	
Food Stamp Benefits	10.551	USDA	To issue Food Stamp benefits to individuals who meet federal qualifications.	359,732.4	359,732.4	474,951.3	626,682.0	²

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Foster Grandparent Program	94.011	AVS	To provide older adults with a useful way to serve their communities in a variety of settings, namely, institutions for children who are developmentally disabled, homes for the dependent and neglecte	311.8	311.8	298.3	298.9	
FUBA Trade Benefits	17.225	DOL	To administer a program of Unemployment Insurance for eligible employees.	1,278.9	1,278.9	1,400.0	1,435.0	²
Handicapped Infants and Toddlers	84.181	DOE	To provide early intervention services for handicapped infants and toddlers and their families.	6,015.5	6,015.5	3,068.2	3,102.2	
Independent Living (IV-E)	93.674	DHHS	To assist children, with respect to whom foster care maintenance payments are being made by the state and who have attained age 16, in making the transition from foster care to independent living.	1,600.8	1,600.8	1,405.6	1,397.8	
IV-E Adoption Incentive Payments	93.603	DHHS	Bonus monies awarded to states based on their past performance in placing eligible children into adoptive families.	1,310.3	1,310.3	677.6	677.6	²
IV-E Adoption Maintenance Assistance Payments	93.659	DHHS	To provide financial reimbursement for the cost of care for a special needs child that is adopted and determined IV-E eligible.	13,834.0	13,834.0	13,909.8	18,331.3	²
IV-E Adoption State and Local Administration	93.659	DHHS	To provide for administration of the IV-E Adoption Subsidy Program and includes such activities as: ongoing training, eligibility determinations, adoption subsidy negotiation, home recruitment, study,	2,250.9	2,250.9	2,145.2	2,389.2	

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
IV-E Foster Care Administration	93.658	DHHS	To provide for the administration of the IV-E Foster Care Program for child welfare services for non-voluntary placements (children placed in out-of-home care by court order).	15,842.8	15,842.8	14,468.5	13,999.9	
IV-E Foster Care Maintenance	93.658	DHHS	To provide financial reimbursement for the maintenance cost of care (room, board, and supervision) for a child that is IV-E eligible.	19,260.6	19,260.6	18,128.4	20,903.5	²
IV-E Foster Care Training	93.658	DHHS	To provide training of newly hired DES staff to effectively provide services to IV-E eligible children placed in out-of-home care.	1,227.4	1,227.4	2,437.9	2,411.2	
IV-E SACWIS (CHILDS)	93.658	DHHS	To provide funds for the development of a comprehensive automated system in support of Child Welfare Services.	132.9	132.9	145.6	151.9	²
Job Service	17.207	DOL	To place persons in employment by providing a variety of placement-related services.	12,726.9	12,726.9	13,518.2	13,642.9	
JTPA Title III-D EDWAA	17.246	DOL	To provide Job Training and related assistance to dislocated workers.	50.9	50.9	186.7	0.0	²
Labor Certification	17.203	DOL	To assure that U.S. workers are not adversely affected by the admission of non-agricultural workers. An employer who is unable to find qualified workers to meet his/her needs is eligible to file an a	233.6	233.6	248.6	250.0	

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Local Unemployment Statistics	17.002	DOL	To provide for the development of monthly estimates of labor force, employment and unemployment information for states, metropolitan statistical areas using data from the current population survey, ad	132.3	132.3	142.6	148.6	
Local Veterans Employment Representatives	17.804	DOL	To ensure that there is local supervision of compliance with federal regulations, performance standards, and grant agreement provisions in carrying out requirements of 38 U.S.C. 2004 in providing vete	819.4	819.4	874.0	881.9	
Low-Income Home Energy Assistance	93.568	DHHS	To assist eligible households in meeting the costs of home energy.	7,230.1	7,230.1	5,964.8	5,957.5	
Mass Layoff Statistics	17.002	DOL	To identify, track and describe the impact of major permanent cutbacks in work forces.	63.5	63.5	68.4	71.3	
Medicare Savings Program Outreach	93.779	DHHS	To increase outreach and assistance to low-income minority Medicare beneficiaries in Arizona	40.0	40.0	0.0	0.0	⁸
MEDIGAP	93.779	DHHS	To develop a statewide information hotline for MEDIGAP-(Medicare insurance coverage gaps) information for the elderly.	218.1	218.1	403.1	403.3	
Occupational Employ Statistics	17.002	DOL	To produce, on a three-year cycle, occupational employment estimates by industry and state for non-agricultural industries.	225.2	225.2	242.6	252.7	

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Older Refugee Assistance	93.576	DHHS	To assist older refugees, age 65 and over, especially those elderly refugees who have lost or are at risk of losing or are ineligible for supplemental security income and other federal benefits as a r	115.4	115.4	150.0	150.0	²
One Stop LMI	17.207	DOL	To fill gaps in labor marketing information (LMI), discovered in an LMI review conducted in 1994. Produces occupational employment estimates by industry and state for non-agricultural industries rela	670.1	670.1	722.2	752.1	
Refugee and Entrant Assistance - Cash, and Medical Assistance State Administered Programs	93.566	DHHS	To provide assistance to refugees for resettlement by funding maintenance and medical assistance, social services, and targeted assistance for eligible refugees. Provides financial assistance to elig	4,162.8	4,162.8	6,874.7	6,881.1	
Refugee and Entrant Assistance - Social Services State Administered Programs	93.566	DHHS	To provide assistance to refugees for resettlement, by funding maintenance and medical assistance, social services, and targeted assistance for eligible refugees. Provides a variety of social service	2,361.3	2,361.3	3,035.7	3,035.7	
Refugee Preventive Health Program	93.576	DHHS	To provide initial screening for new refugee arrivals to determine the health status of the refugees and respond to matters of medical concern.	143.8	143.8	175.0	175.0	²

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Rehabilitation Services - Independent Living Services for Elderly Blind Individuals	84.177	DOE	To provide independent living services to those individuals 55 or over, severely visually impaired for whom gainful employment is extremely difficult to attain, but for whom independent living in thei	347.9	347.9	350.0	350.0	
Rehabilitation Services Basic	84.126	DOE	To provide vocational rehabilitation services to persons with mental and/or physical handicaps.	36,046.1	36,046.1	36,955.2	36,978.0	
Rehabilitation Training In-Service	84.265	DOE	To increase the number of personnel trained in providing vocational rehabilitation services to handicapped individuals in areas targeted as having personnel shortages.	59.0	59.0	60.1	60.5	
Senior Community Services Employment Program-SCSEP Title V	17.235	DOL	To provide employment and training opportunities for persons 55 years of age or older who have incomes at or below 125 percent of the federally established poverty level.	2,640.9	2,640.9	1,383.4	1,383.4	
Social Security Disability Insurance	96.001	DHHS	To expeditiously and equitably develop and adjudicate Arizona SSA/SSI disability claims within the limits of program resources.	18,650.5	18,650.5	24,856.0	24,945.1	
Social Service Block Grant	93.667	DHHS	To enable the state to furnish social services toward the 5 goals specified in law: 1) prevent, reduce or eliminate dependency, 2) achieve or maintain self sufficiency, 3) prevent neglect, abuse or ex	37,620.8	37,620.8	30,819.8	30,819.8	

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers	93.044	DHHS	To assist State Agencies on Aging and their area agencies to foster the development of community based systems of service for older persons; including multipurpose senior centers.	5,117.7	5,117.7	7,613.6	8,319.6	
Special Programs for the Aging - Title III, Part C1 - Congregate Meals	93.045	DHHS	To provide grants to states to provide home delivered meals, nutrition education, and other appropriate services for older Americans.	4,552.1	4,552.1	6,497.3	7,044.0	
Special Programs for the Aging - Title III, Part C2- Home Meals	93.045	DHHS	To provide grants to states to provide home delivered meals, nutrition education, & other appropriate services for older Americans.	1,388.5	1,388.5	2,068.3	2,098.1	²
Special Programs for the Aging - Title III, Part D - Preventive Health	93.043	DHHS	To provide for periodic health screening, primarily in congregate settings. Funds are to be used for routine health screening, group exercise, home injury control services, nutritional counseling and	308.9	308.9	460.1	466.9	²
Special Programs for the Aging - Title III, Part E - Family Caregiver Support	93.052	DHHS	To provide multi-faceted systems of support services for family caregivers and for grandparents and older individuals who are relative caregivers.	1,421.7	1,421.7	2,097.2	2,127.4	
Special Programs for the Aging - Title VII - Ombudsman	93.042	DHHS	To assist in the development of voluntary ombudsman programs to be advocates for elderly residents in long-term care facilities.	125.6	125.6	203.9	203.9	

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Special Programs for the Aging - Title VII -Elder Abuse Prevention	93.041	DHHS	To provide funding to carry out programs with respect to prevention of abuse, neglect or exploitation of older individuals.	82.8	82.8	123.9	124.2	
SSI/SSDI Vocational Rehabilitation	96.001	DHHS	To assist the Rehabilitation Services Administration in rehabilitating social security disability/ supplemental security income claimants.	1,724.8	1,724.8	1,812.1	1,832.3	
Supported Employment Services for Individuals with Severe Handicaps (Title VI, Part - C)	84.187	DOE	To provide training and post employment services leading to supported employment for individuals with severe handicaps.	414.1	414.1	419.0	417.4	²
Targeted Refugee Assistance	93.584	DHHS	To assist refugees in becoming self-sufficient by providing case management and vocational skill training, which includes transportation and child care for refugees who are primarily secondary and ter	970.8	970.8	1,407.1	1,407.1	²
Temporary Assistance to Needy Families	93.558	DHHS	To provide assistance to needy families with children so they may be cared for in their own homes, and to reduce dependency by promoting job preparation, work and marriage. States may also use funds	236,915.3	236,915.3	284,465.8	256,092.1	
Temporary Emergency Food Assistance (Administrative Costs)	10.568	USDA	To make funds available for storage and distribution costs incurred by nonprofit eligible recipient agencies in providing food assistance to needy persons.	722.4	722.4	793.3	793.5	

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Title IV-B Part II	93.556	DHHS	To provide funds to develop, establish, expand and operate family preservation services and community based family support services, with the goal of promoting family strength and stability, enhancing	5,287.6	5,287.6	5,312.6	5,277.3	
Trade Adjustment Assistance-Workers	17.245	DOL	To provide adjustment assistance to workers adversely affected by increased imports of articles like or directly competitive with articles produced by such workers' firm.	2,834.7	2,834.7	2,714.2	2,718.4	
Unemployment Insurance-Grants to States	17.225	DOL	To administer a program of Unemployment Insurance for eligible workers and to administer the payment of trade adjustment assistance.	33,868.0	33,868.0	36,129.3	36,665.1	
Urban Enterprise Community Grant	93.667	DHHS	To provide grants to states for social services in urban empowerment zones and enterprise communities to (1) prevent and remedy the neglect and abuse of children; (2) assist disadvantaged adults and y	72.2	72.2	74.5	74.4	²
Work Opportunity Tax Credit Program	17.207	DOL	To familiarize employers and the general public with Job Tax Credits.	289.4	289.4	305.5	306.9	
Workforce Investment Act	17.258	DOL	To assist States and localities to help move hard-to-employ welfare recipients into lasting unsubsidized jobs and achieve self sufficiency.	43,339.1	43,339.1	47,977.5	47,977.5	

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Youth Development Project	93.623	DHHS	To establish and operate local centers to provide services for runaway and homeless youth and for the families of such youth.	59.4	59.4	85.4	83.6	
Total (Available/Received)				1,040,796.7	1,040,796.7	1,237,006.6	1,391,558.5	
FY 2002 Uses of Funds								
FTE						4,828.5		
Personal Services						131,619.5		
Employee-Related Expenditures						31,092.5		
All Other Operating Expenditures						823,692.7		
Subtotal						986,404.7		
Land Acquisition and Capital Projects						73.3		
Pass-Through Funds						54,318.7		
Total Uses of Funds						1,040,796.7		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
319 (H) NPS Implementation Base III	66.460	EPA	These funds are to support Watershed restoration action strategies.	321.9	321.9	684.4	684.4	6, 13
319 (H) NPS X Standard & CWAP Projects	66.432	EPA	Funds will be utilized for developing and implementing the State's Watershed Restoration Action Strategies and the Clean Water Action Plan.	645.1	645.1	683.3	683.3	2, 6, 13
319 (H) NPS XII	66.460	EPA	These funds will be used to support restoration and/or protection of water quality throughout the state.	8.7	8.7	557.8	557.8	2, 13
604 (B) VIII Water Quality Management Planning	66.454	EPA	These funds will be used to support CWA Section 208 planning efforts.	4.3	4.3	100.0	100.0	13
Air Pollution Control Program	66.001	EPA	To support air quality planning and management programs pursuant to the federal Clean Air Act: 1) state implementation plan development and management; 2) Nonattainment area planning; 3) Collection a	2,916.9	2,916.9	3,048.4	3,048.4	6, 13
Arizona - Mexico International Green Operation (Amigo) II	66.708	EPA	Integrates the ADEQ Partnership for Pollution Prevention and the Border Team's Hazardous waste management activities.	14.2	14.2	25.4	25.4	6
Arizona Priorities (104.B.3)	66.463	EPA	The purpose of this grant is to receive federal 104(b)(3) money to contract STORET, to support CPP development, and to make funds available for Groundwater Protection and Website development.	54.6	54.6	80.4	80.4	6

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Arsenic Master Plan Grant	66.606	EPA	Develop target comprehensive compliance strategy for the arsenic regulation in Arizona.	0.0	0.0	50.0	50.0	^{2,3}
Border Water Quality Technical Assistance and Coordination (CWA 104.B.3)	66.419	EPA	To follow-up on transboundary water quality issues in the Arizona-Sonora Border area.	117.6	117.6	142.7	142.7	⁶
CAA 103 Air Toxics	66.606	EPA	To characterize air toxics data and determine the ambient concentrations of air toxic compounds in the Phoenix metropolitan area.	23.0	23.0	100.0	100.0	^{2,13}
Capacity Building for States and Tribes - OECA	66.709	EPA	Provides EPA funding for the completion of Inspection, Compliance and Enforcement Data Modules and electronic reporting capabilities.	59.7	59.7	60.0	60.0	²
Counter Terrorism Coordination Grant	66.474	EPA	Ensure the quality of drinking water utility vulnerability assessments and related security enhancements; developing and overseeing emergency response and recovery plans; and providing technical assistance	0.0	0.0	69.5	69.5	³
DSMOA	12.113	DOD	To reimburse the costs associated with cleanup of hazardous waste sites on Department of Defense (DOD) installations within the State of Arizona and ensure compliance with the applicable State Laws.	262.5	262.5	750.5	750.5	

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Hazardous Material Emergency Response	66.802	EPA	To provide for staff and equipment necessary to make responses for the purpose of initial assessments of hazardous materials releases; recommending removal options to local officials and coordinating	95.5	95.5	146.4	146.4	⁶
Hazardous Waste Management - RCRA	66.801	EPA	To develop a regulatory program for the storage, transportation, treatment and disposal of hazardous wastes which will insure that facilities meet compliance with identified standards.	1,340.2	1,340.2	1,843.7	1,843.7	
Leaking Underground Storage Tanks II	66.805	EPA	To establish a fund for enforcing the provisions of the Underground Storage Tanks program relating to the cleanup of leaking tanks.	1,423.0	1,423.0	995.0	995.0	¹³
Mercury Fish Concentration (104.b.3)	66.606	EPA	The Arizona Department of Economic Quality will collect fish samples from Arizona Lakes during field seasons, and analyze them for methyl mercury.	7.9	7.9	15.6	15.6	²
NPDES - Arizona TMDL	66.463	EPA	Funding will be used to fund 2 additional TMDL studies required under the Clean Water Act.	104.9	104.9	187.9	187.9	^{2, 13}
NPDES - Watershed Characterization	66.463	EPA	Funding will be used to produce a Watershed Characterization document suitable for guiding analysis and decision standards revision and the development of TMDL's.	83.0	83.0	25.1	25.1	^{2, 6, 13}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
NPS IX (CWA 319.h)	66.460	EPA	To carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the non-point source Water Quality Management program and implementation of NPS demonstration p	204.9	204.9	151.2	151.2	2, 13
NPS Management CWAP - Base	66.460	EPA	Funding for the development and implementation of the states Watershed Restoration Action Strategy and the Clean Water Action Plan.	1.5	1.5	0.0	0.0	2, 6, 8, 13
NPS Management CWAP - Base II	66.460	EPA	Additional funding for the development and implementing the state's Watershed Restoration Action Strategy and the Clean Water Act	583.6	583.6	0.0	0.0	8, 13
NPS Management XI Programs	66.460	EPA	Funds to staff non point source TMDLs.	260.6	260.6	330.5	330.5	2, 6, 13
NPS VIII Implementation Program	66.460	EPA	To carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the non-point source Water Quality Management program and implementation of NPS demonstration p	76.2	76.2	75.9	75.9	2, 6, 13
Nutrient Criteria Development	66.606	EPA	Funding to characterize the nutrient variables in Arizona's effluent dependent waters.	0.0	0.0	120.0	120.0	2, 3
One Stop Reporting Grant	66.606	EPA	Provides funding to States that have demonstrated national leadership in reengineering how they collect, manage and provide access to environmental information.	108.5	108.5	0.0	0.0	2, 6, 8

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Partnership 2000 II Project Grant	66.606	EPA	Provides support to the Partnership 2000 Project	(0.2)	(0.2)	0.0	0.0	^{2,6}
Performance Partnership Grant (PPG)	66.454	EPA	To merge Safe Drinking Water, Groundwater, Surface Water and Non-point Source grants. All involve inspection of water systems compliance monitoring, enforcement and elimination of water pollution.	3,239.6	3,239.6	5,294.0	5,294.0	
PM 2.5 Monitoring Network (CAA 103)	66.006	EPA	To develop and implement a nationwide fine particulate monitoring (PM2.5) network.	326.8	326.8	481.1	481.1	¹³
Pollution Prevention Incentives for States (PPIS) - APPLE	66.900	EPA	To provide for the Arizona Pollution Prevention (P2) leadership Enhancement Program. To support P2 technical assistance and development in Arizona.	61.0	61.0	80.0	80.0	⁶
Preliminary Assessment and Site Investigation (PASI)	66.802	EPA	To complete (CERCLA) preliminary site assessment and site inspections of potential hazardous waste sites in Arizona listed on the EPA Emergency and Remedial Response Information Systems.	372.4	372.4	494.2	494.2	
SDWA 1442 - SWAP/TMDL	66.606	EPA	Funding for developing a TMDL by a local watershed planning organization and will encourage the integration of a TMDL between ADEQ and affected communities to serve as a prototype demonstrating potential	20.9	20.9	0.0	0.0	^{2,3,6}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
SDWA 1442 - SWP - Colorado River Interstate Project	66.606	EPA	Funding to outline a common process with the states of Colorado, Utah, Wyoming and Nevada, to develop a procedure to share source water assessment information from the Colorado River Basin.	(4.2)	(4.2)	7.0	7.0	2,3
Superfund CORE Program	66.802	EPA	To develop the state's generic Superfund activities, as a supplement to the CERCLA-related activities that are not site specific.	479.0	479.0	774.0	774.0	6
Superfund MSCA	66.802	EPA	To provide funds for management assistance of federally led Priority List Projects. Sites will be nominated and added to the list as they are identified.	303.3	303.3	580.9	580.9	
Underground Storage Tanks (UST)	66.804	EPA	To provide a comprehensive regulating program to prevent and correct leaking underground storage tanks which contain hazardous substances.	316.4	316.4	200.0	200.0	6,13
Water Infrastructure/ Needy Cities	66.419	EPA	To provide planned assistance and technical support for the U.S-Mexico wastewater infrastructure program.	95.1	95.1	126.9	126.9	
Water Quality Management Planning (604.B) VI	66.454	EPA	Funds to coordinate the statewide Section 208 Water Quality Management Program.	107.6	107.6	0.0	0.0	6,8,13
Wetlands Protection VI	66.461	EPA	To support the State Wetlands Protection Program SWPP, to develop new SWPP's or to refine or enhance existing SWPP's.	8.5	8.5	0.0	0.0	2,6,8

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Wetlands Protection VIII	66.461	EPA	Funds to continue development of assessment methodology for stream integrity under ADEQs Section 104(b)(3) Wetland Development project.	62.0	62.0	13.9	13.9	^{2,6}
Total (Available/Received)				14,106.5	14,106.5	18,295.7	18,295.7	
FY 2002 Uses of Funds								
FTE						163.5		
Personal Services						5,307.0		
Employee-Related Expenditures						1,131.7		
All Other Operating Expenditures						8,077.9		
Subtotal						14,516.6		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						81.2		
Total Uses of Funds						14,597.8		¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona Health Care Cost Containment System**

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Health Resources and Service Administration (HRSA)	93.926	DHHS	To provide funding for health care research	1,133.3	826.0	413.3	0.0	6, 14, 15
Healthy Start Initiative/South Phoenix/Capacity Building	93.926	DHHS	To provide funding to develop a Healthy Start program in south Phoenix	50.0	180.7	0.0	0.0	2, 14, 15
Title XIX - Acute Care	93.779	HCFA	To provide Title XIX acute care medical services for the categorically eligible.	1,083,092.6	1,190,715.7	1,582,197.5	1,743,741.9	2, 14, 15
Title XIX - Administration	93.779	HCFA	To provide for the administration of Title XIX medical services for the categorically eligible.	64,646.0	57,366.9	67,952.4	70,319.2	14, 15
Title XIX - Long-Term Care	93.779	HCFA	To provide Title XIX Long-Term Care services for the categorically eligible.	584,860.5	663,118.1	780,066.0	833,569.1	2, 14, 15
Title XIX - Proposition 204	93.779	HCFA	To provide Title XIX Expansion Medical Services.	412,342.5	412,342.5	489,796.4	702,199.0	14

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Health Care Cost Containment System

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Title XXI - Children's Health Insurance Program	93.779	HCFA	To provide Title XXI Children's Health Insurance Medical Services and Administration for the categorically eligible.	52,456.5	57,694.6	105,844.4	136,785.6	^{14, 15}
Total (Available/Received)				2,198,581.4	2,382,244.5	3,026,270.0	3,486,614.8	
FY 2002 Uses of Funds								
FTE					1,788.8			
Personal Services					24,370.8			
Employee-Related Expenditures					5,798.0			
All Other Operating Expenditures					1,841,580.1			
Subtotal					1,871,748.9			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					510,526.6			
Total Uses of Funds					2,382,275.5	¹⁶		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Abstinence Education Block Grant	93.110	DHHS	To promote abstinence as a healthy choice and a positive lifestyle through implementation of programs designed to change a culture about out of wedlock sexual activity.	840.5	840.5	916.0	893.3	⁶
Adult Blood Lead EPI Surveillance	93.197	CDC	To provide for hazard evaluations and field studies.	9.2	9.2	21.1	21.1	^{2,6}
Arthritis & Other Rheumatic Conditions	93.945	CDC	To increase awareness about the prevention of, and treatment options for, arthritis and other rheumatic conditions.	104.0	104.0	162.1	160.2	⁶
ATSDR - Health Consultations and Assessment	93.202	ATSDR	To build and maintain state capacity for public health assessment and health study activities.	217.5	217.5	257.1	251.7	⁶
AZ Integrated Treatment Panel Implementation Project	93.230	DHHS	To provide the "best practices" for individuals with co-occurring disorders.	94.6	94.6	0.0	0.0	^{2,6,8}
AZ KIDS with TBI	93.234	DES	To provide long-term resources for TBI survivors.	0.0	0.0	40.4	0.0	^{2,4,6,11}
Behavioral Risk Factor Surveillance	93.283	DHHS	To monitor the prevalence of risk factors in Arizona.	79.7	79.7	130.2	124.6	⁶
Binational Discussion	00.000	DHHS	US-Mexico Border Health Commission to work closely with the State Border Health Office (SBHO).	412.5	412.5	0.0	0.0	^{6,10}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Bioterrorism Hospital Preparedness Program	93.003	HRSA	To provide community and hospital participation in developing, implementing, and evaluating bioterrorism hospital preparedness systems through statewide and regional planning bodies.	22.9	22.9	447.5	447.5	⁶
Bioterrorism Response & Preparedness	93.283	CDC	Coop agreement program to upgrade State and local health department preparedness and response capabilities relative to bioterrorism.	874.2	874.2	14,662.5	14,619.6	⁶
Bioterrorism Response & Preparedness/ITS Allocation	93.283	CDC	To upgrade State and local health department preparedness and response capabilities relative to bioterrorism.	0.0	0.0	137.9	137.9	³
Bioterrorism Response & Preparedness/Lab Allocation	93.283	CDC	Coop agreement program to upgrade State and local health department preparedness and response capabilities relative to bioterrorism.	209.1	209.1	2,555.8	2,555.8	
Cancer Registry Cooperative Agreement	93.283	DHHS	To provide for a national program of cancer registries.	192.9	192.9	457.2	451.9	⁶
Child Fatality Review Program	00.000	DES	For consultation services provided by the State Child Fatality Review Team.	51.3	51.3	110.3	100.0	^{6, 10}
Childhood Asthma in US-Mexico Border Area	00.000	DHHS	To develop teaching aids for use by lay health workers	29.1	29.1	0.0	0.0	^{2, 6, 10}
Childhood Immunization Project	93.268	DHHS	To provide for statewide prevention of childhood diseases.	3,771.6	3,771.6	5,307.4	5,029.3	⁶
Childhood Immunization Project/Lab Allocation	93.268	DHHS	To provide for statewide prevention of childhood diseases.	22.5	22.5	22.5	23.6	²

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Childhood Lead Poisoning Prevention and Surveillance	93.197	CDC	To prevent lead poisoning in children.	146.2	146.2	224.8	222.7	⁶
CLIA - Clinical Laboratory Improvement Amendments	93.777	HCFA	To provide for implementation, survey and certification activities under CLIA.	179.5	179.5	173.9	164.4	⁶
Community & School Based Sealant Program	00.000	DHHS	To assist in the establishment of new dental sealant programs which may be community or school-based.	68.2	68.2	0.0	0.0	^{2, 6, 8, 10}
Community Health Systems Development Technical Assistance Network	93.110	DHHS	To provide for community health systems development.	(0.1)	(0.1)	0.0	0.0	²
Coop Agreements for State Treatment Outcomes/Perform	93.238	DHHS	Arizona TOPPS II is a family of evaluation studies focused on designing state and community-level performance and outcome measures for substance abuse treatment.	175.7	175.7	0.0	0.0	^{6, 8}
Cooperative Prevention: Advancing A New Course	93.230	DHHS	To decrease the incidence of alcohol, tobacco and other drug use and abuse and its social and health consequences and to promote the health and social competence of its citizens.	2,685.5	2,685.5	0.0	0.0	^{2, 8}
Core State Injury Surveillance & Program Development	93.136	DHHS	To develop capacity to monitor injuries.	32.0	32.0	78.8	75.8	⁶
Core State Injury Surveillance/CFHS Allocation	93.136	DHHS	To develop capacity to monitor injuries.	1.6	1.6	43.4	0.0	²

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Criminal Justice Diversion Interventions	93.230	DHHS	To establish programs to evaluate the relative effectiveness of pre-and post-booking models of criminal justice diversion and criminal justice intervention models for individuals with co-occurring sev	62.4	62.4	0.0	0.0	2, 6, 8
DASIS - Drug & Alcohol Svcs Info System	00.000	SAMHSA	Revenue from this contract will provide funding to support current activities at ADHS/DBHS in submitting substance abuse client and facility information to the Drug and Alcohol Services Information Sys	33.5	33.5	33.5	33.5	2, 7, 10
Demonstration Sites - Arizona Nutrition Surveillance	93.283	DHHS	To provide pregnancy and pediatric nutrition surveillance.	(0.1)	(0.1)	0.0	0.0	2
DES/Arizona Early Intervention	84.173	DHHS	To provide early intervention for disabled children.	374.3	374.3	1,693.2	861.9	6
DES/Arizona Self Study Program	84.173	DES	To provide childhood care programs.	549.6	549.6	0.0	0.0	2, 6, 8
Development of Integrated Systems for Child Health	93.110	DHHS	To develop integrated systems for childrens' health.	79.1	79.1	183.2	177.0	6
Diabetes Grant	93.988	DHHS	To provide for a state based diabetes program.	240.3	240.3	271.8	288.8	
EHDI Tracking, Research, Integration	93.283	CDC	To assist States in developing or enhancing a sustainable centralized EHDI tracking and surveillance system, integrate the EHDI system with other newborn screening programs and conduct applied researc	2.7	2.7	152.1	152.0	6

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
EMSC Partnership Grants	93.127	DHHS	To reduce the morbidity and mortality resulting from severe illness and trauma by supporting injury prevention and improving the quality of pediatric emergency medical services.	93.5	93.5	145.6	145.0	⁶
EMSC State Partnership Grant	93.127	DHHS	To develop a statewide Emergency Medical Services for Children System.	70.7	70.7	0.0	0.0	^{2, 6, 8}
Enumeration at Birth-Social Security	00.000	DHHS	To enable parents to request SSN for newborns through the State office of Vital Records.	139.9	139.9	161.7	161.7	^{6, 10}
Epi & Lab Capacity for Infectious Diseases	93.283	CDC	Establish capacity to perform enzyme linked immunosorbent assay (ELISA) testing of ASHL for West Nile virus, and other arboviruses on human, equine and chicken blood samples.	389.1	389.1	382.3	377.8	⁶
Epi & Lab Capacity for Infectious Diseases/Lab Allocation	93.283	CDC	Establish capacity to perform enzyme linked immunosorbent assay (ELISA) testing of ASHL for West Nile virus, and other arboviruses on human, equine and chicken blood samples.	96.9	96.9	138.5	138.5	
Family Violence Prevention	00.000	DHHS	To reduce family violence through coordinated prevention and services strategies.	1,125.5	1,125.5	1,597.3	1,673.8	^{6, 10}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Farmers Market Administration	10.572	USDA	To establish an Arizona Farmers Market Nutrition Program (FMNP). The FMNP is a USDA program whose purpose is to provide fresh, nutritious, unprepared foods (fruits & vegetables) from farmers markets	0.0	0.0	51.6	51.6	2,3
Farmers Market Food Program (FMNP)	10.572	USDA	To establish an Arizona Farmers Market Nutrition Program (FMNP). The FMNP is a USDA program whose purpose is to provide fresh, nutritious, unprepared foods (fruits & vegetables) from farmers markets	0.0	0.0	251.8	251.8	2,3
Genetic Services - Improving Access and Utilization	93.110	DHHS	To provide gerinatal genetics screening development and training.	16.3	16.3	0.0	0.0	2,8
GIS Maps of Border Pesticide	00.000	E.P.A.	To study usage and health effects data associated with pesticide exposures in Arizona counties bordering Mexico.	50.0	50.0	0.0	0.0	2,6,10
HCFA Title 18/19 Medicare/Medicaid Survey & Certification	93.777	DHHS	To provide for Medicare/Medicaid Survey and Certification.	3,883.4	3,883.4	3,795.4	3,718.1	6
Health Systems Development/Child Care Eval.of Nutri. Intervention	93.110	DHHS	To develop safe child care environment systems.	7.8	7.8	0.0	0.0	2,6,8
HIV Related Applied Research	93.940	CDC	For HIV Research.	20.3	20.3	0.0	0.0	2,8
HIV Related Applied Research/Lab Allocation	93.940	CDC	For HIV Research.	47.9	47.9	0.0	0.0	2,8
HIV/AIDS Prevention	93.940	DHHS	To provide a state-wide program of HIV/AIDS prevention.	2,709.1	2,709.1	3,235.1	3,045.8	6

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
HIV/AIDS Prevention/Lab Allocation	93.940	DHHS	To provide a state-wide program of HIV/AIDS prevention.	140.7	140.7	164.0	164.0	
HIV/AIDS Surveillance	93.944	DHHS	To provide a study of AIDS Surveillance.	420.1	420.1	771.5	744.9	⁶
Housing Options Utilizations and Support Evaluations	93.230	DHHS	To conduct an evaluation study that examines the effectiveness of different housing approaches for persons with serious mental illness.	50.5	50.5	0.0	0.0	^{2, 6, 8}
Implementation of State Performance Indicators	93.119	DHHS	To incorporate the required indicators from the 1997/98 Five State Feasibility Assessment Project with the internal BHS indicators, the indicators associated with the Community Mental Health Block Gra	85.4	85.4	0.0	0.0	^{6, 8}
Loan Repayment	93.165	DHHS	To provide a state loan repayment to providers program.	82.9	82.9	105.9	100.0	^{2, 6}
MCH Block Grant/CFHS Allocation	93.994	DHHS	To reduce infant mortality.	5,353.3	5,353.3	8,045.0	8,166.3	⁶
MCH Block Grant/ITS Allocation	93.994	DHHS	To reduce infant mortality.	79.7	79.7	96.3	96.3	
MCH Block Grant/Lab Allocation	93.994	DHHS	To reduce infant mortality.	114.2	114.2	120.0	120.0	²
MCH Block Grant/Public Health	93.994	DHHS	To reduce infant mortality.	86.1	86.1	66.9	66.9	
Mental Health Block Grant	93.958	DHHS	To provide for the Seriously Mentally Ill and Children's Services programs.	6,437.3	6,437.3	6,801.5	7,131.4	⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
National Death Index	00.000	DHHS	To provide an estimated number of Death Records to National Center for Health Statistics.	23.1	23.1	17.5	23.1	2, 10
National Death Reporting-Social Security	00.000	DHHS	To provide selected information to the Social Security Administration regarding death record data.	27.2	27.2	32.0	29.8	2, 6, 10
Native American Primary Care Initiative	00.000	HRSA	Coordiniate a series of workshops with participants of a recent MOU intended to promote and imporve health services for the Native American population of Arizona.	9.0	9.0	0.0	0.0	2, 10
Olmstead	00.000	AHP	To facilitate the implementation of activities identified in the Arizona Olmstead Plan to improve treatment for individuals who are difficult to discharge from the Arizona State Hospital.	40.0	40.0	20.0	0.0	2, 10
OPIOID Treatment Program	00.000	DHHS	To provide increased technical assistance in community outpatient OPIOID treatment facilities.	28.2	28.2	0.0	0.0	2, 6, 8, 10
Other (Accounting Adjustments)	00.000		Unidentifiable adjustments made by accounting.	79.4	79.4	0.0	0.0	2, 8, 10
PATH Formula Grant	93.150	DHHS	To provide assistance for SMI's for transition from homelessness.	529.2	529.2	568.0	568.0	2, 6
PHBG Crime Bill	93.991	DHHS	To provide services to Victims of Sex Offenses and for Rape Prevention Education.	873.4	873.4	0.0	0.0	2, 6, 8

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Preventive Health Block Grant/CFHS Allocation	93.991	DHHS	To provide for statewide preventive health projects.	800.4	800.4	1,411.3	1,354.0	⁶
Preventive Health Block Grant/Laboratory Allocation	93.991	DHHS	To provide for statewide preventive health projects.	16.3	16.3	13.1	13.1	²
Preventive Health Block Grant/Public Health Allocation	93.991	DHHS	To provide for statewide preventive health projects.	317.2	317.2	239.0	239.0	
Primary Care Grant	93.130	DHHS	To provide for a cooperative agreement for Primary Care Services.	265.5	265.5	238.2	238.2	⁶
Primary Care Grant/CFH Allocation	93.130	DHHS	To provide for a cooperative agreement for Primary Care Services.	12.6	12.6	0.0	0.0	^{2,8}
Project Match (Multi-Agency Team for Children)	93.104	DHHS	To serve children with serious emotional disturbances (SED) and their families with a coordinated, community-based, family-centered system of care that emphasizes the ability of families to maintain t	605.3	605.3	1,378.9	1,378.4	⁶
Public Lab Biomonitoring Plan	93.283	CDC	Six states of the Rocky Mountain region (AZ, CO, NM, UT, WY, MT) will collaborate to plan a long term biomonitoring initiative to assess human exposure to environmental hazards and to evaluate the suc	75.5	75.5	0.0	0.0	^{2,7}
Rape Prevention & Education Program	93.136	CDC	To support programs addressing violence against women. The Rape Prevention and Education Grant Program strengthens violence against women prevention efforts by supporting increased awareness, educati	172.4	172.4	753.8	753.8	⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Ryan White HIV Care Grant	93.917	DHHS	To provide out-patient care for persons with HIV/AIDS.	7,885.8	7,885.8	10,532.0	10,627.7	⁶
SAMHSA - Data Infrastructure	93.230	DHHS	To help promote comprehensive, community based systems of care for all children and adults with mental illness or at risk of developing mental illness. Provide technical assistance, financial and tec	11.6	11.6	100.2	100.0	^{2, 6}
St Demand & Needs Assessment: Alcohol/Drugs	00.000	DHHS	To determine to levels of need for substance abuse prevention services in relationship to current availability.	72.4	72.4	0.0	0.0	^{2, 8, 10}
St-Based Birth Defects Surveillance	93.283	CDC	To enhance the surveillance system to perform rapid identification and data collection of NTD's cleft lip and cleft palate defects.	73.1	73.1	127.5	125.0	⁶
State Demand and Needs Assessment	00.000	DHHS	To assess the need for substance abuse services.	57.9	57.9	0.0	0.0	^{2, 6, 8, 10}
State Unintentional Injury Intervention	93.136	CDC	To provide booster seats and bicycle helmets to Arizona families.	107.6	107.6	150.0	150.0	²
STD Control	93.977	DHHS	To control sexually transmitted diseases.	1,095.3	1,095.3	1,677.8	1,469.3	⁶
Substance Abuse Block Grant	93.959	DHHS	To provide substance abuse services.	26,896.5	26,896.5	28,118.0	29,507.4	⁶
Tobacco Prevention Health Education	93.283	DHHS	To prevent tobacco use by minors.	84.0	84.0	256.6	256.6	⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Traumatic Brain Injury	93.136	DHHS	To provide a statewide population-based Traumatic Brain Injury Surveillance System.	73.0	73.0	182.7	179.2	⁶
Tuberculosis Cooperative Agreement	93.116	DHHS	To support Tuberculosis outreach activities.	979.3	979.3	927.6	882.0	⁶
Tuberculosis Cooperative Agreement/Lab Allocation	93.116	DHHS	To support Tuberculosis outreach activities.	117.1	117.1	94.2	94.2	
Universal Newborn Hearing Screening & Intervention	93.251	DHHS	To provide hospital screening support.	176.2	176.2	232.8	217.9	⁶
Vital Statistics Cooperative Program	00.000	DHHS	To provide Birth/Death data to National Center for Health Statistics.	193.5	193.5	234.3	220.2	^{6,10}
Water Fluoridation Assistance Program	93.945	DHHS	To purchase and install fluoridation equipment and provide training for professional and technical workers and to develop promotional materials.	65.2	65.2	0.0	0.0	^{2,8}
WIC - Supplemental Food Program	10.557	USDA	To provide nutritional food for infants, children, and high risk pregnant and lactating women.	18,718.4	18,718.4	23,042.2	22,843.8	⁶
WIC - Supplemental Food Program/ITS Allocation	10.557	USDA	To provide ITS support to the WIC program.	316.6	316.6	320.6	320.6	
WIC Commodity Supplemental Food Program (CSFP)	10.565	USDA	To provide commodity foods and nutrition education.	942.5	942.5	1,045.2	954.2	⁶
WIC Food Program	10.557	USDA	To provide a WIC voucher payment mechanism.	56,336.0	56,336.0	58,727.2	61,663.6	²

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
WIC Food Refunds	10.557	USDA	To provide a WIC vendor issuance correction mechanism.	0.0	0.0	66.6	0.0	2, 3, 4, 6, 11
WIC Infrastructure Grant	10.557	USDA	To supplement WIC Infrastructure needs.	155.9	155.9	0.0	0.0	2, 6, 8
WIC Rebate Account	10.557	USDA	To provide a WIC Formula rebate system.	26,484.2	26,484.2	13,049.4	14,637.0	2

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Women's Cancer Control Project	93.919	DHHS	To provide for Breast/Cervical Cancer early detection.	1,819.2	1,819.2	2,944.0	2,866.4	⁶
Total (Available/Received)				179,598.6	179,598.6	200,513.8	204,659.0	
FY 2002 Uses of Funds								
FTE						277.7		
Personal Services						7,823.8		
Employee-Related Expenditures						1,732.1		
All Other Operating Expenditures						19,787.3		
Subtotal						29,343.2		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						155,790.9		
Total Uses of Funds						185,134.1		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Veterans' Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
State Approving Agency	64.124	USDVA	The Department's Office of Veterans' Education functions as the "State Approving Agency" and is responsible for approving and supervising institutions that offer education to veterans and other eligib	0.0	300.0	347.5	347.5	¹⁵

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Veterans' Services

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
State Veterans' Cemetery Fund	00.000	USDVA	The Federal government is paying 100% of the cemetery's development and construction costs. The total amount of this grant is \$7.7 million dollars.	7,700.0	5,000.0	1,500.0	0.0	2, 10, 15
Total (Available/Received)				7,700.0	5,300.0	1,847.5	347.5	
FY 2002 Uses of Funds								
FTE						5.0		
Personal Services						199.4		
Employee-Related Expenditures						39.6		
All Other Operating Expenditures						460.6		
Subtotal						699.6		
Land Acquisition and Capital Projects						3,931.0		
Pass-Through Funds						0.0		
Total Uses of Funds						4,630.6		

Inspection and Regulation

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
ACRPC - SWBW 01 Grant	10.025	USDA	To fund Southwest Boll Weevil Research Grant	0.0	147.0	0.0	0.0	2, 8, 15
ACRPC - USDA ARS	10.025	USDA	To fund cotton research.	0.0	67.1	67.2	65.3	15
CD&P - USDA Federal-State Marketing Improvement	10.156	USDA	To fund market research in concert with ASU.	0.0	(9.7)	31.6	0.0	2, 15
Endangered Species Act	15.615	USDA	To fund research of endangered plants in the state. Grant closed out in State FY 2000.	13.5	0.0	0.0	0.0	2, 3, 5, 15
EPA Programs	66.700	EPA	Consolidation of previous Ground Water, Endangered Species and Worker Protection Grants	(32.9)	39.3	121.9	89.1	2, 6, 15
EPA: Pesticide Certification and Training	66.700	EPA	To train pesticide applicators on the safe use of pesticides, and to ensure that they are qualified.	(0.6)	19.3	30.6	30.0	2, 6, 15
EPA: Pesticide Enforcement	66.700	EPA	To provide for compliance with pesticide laws.	(53.9)	35.4	248.4	194.5	2, 6, 15
FDA - State Food Safety Task Force	93.103	FDA	To foster the development and dissemination of food safety procedures within the State of Arizona.	(3.7)	0.0	38.7	35.0	2, 3, 4, 6, 11, 15
FDA - State Food Safety Task Force Meeting	93.103	FDA	To foster the development and dissemination of food safety procedures within the State of Arizona.	(2.4)	0.0	7.4	5.0	2, 3, 4, 6, 11, 15
Gypsy Moth Program	10.025	USDA	To allow inspectors to place traps in the field for early detection and suppression or eradication of Gypsy Moths.	(5.5)	22.1	27.6	22.1	2, 6, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
HR 2213 - Promote Agriculture	10.999	USDA	Federal House Resolution 2213 provided \$500,000 one time funding to Arizona to promote Agriculture.	463.9	500.0	0.0	0.0	2, 15
HR 2213 - Specialty Crop	10.999	USDA	Federal House Resolution 2213 provided \$3,430,000 one time funding for defined specialty crop agricultural support.	945.4	3,430.0	0.0	0.0	2, 15
HR 2213 - TEFAP Funding	10.999	USDA	Federal House Resoltuion 2213 provided \$164,662 one time funding under the Emergency Food Assistance Act of 1983. These funds were transferred during FY 2002 to the Arizona Department of Economic Sec	0.0	164.7	0.0	0.0	2, 8, 15
Karnal Bunt Eradication Program	10.025	USDA	To fund the Federal/State cooperative agreement for the regulation of Karnal Bunt.	(71.7)	51.9	171.6	100.0	2, 6, 15
Meat and Poultry Inspection (MPI)	10.475	USDA	To provide for the Federal/State cooperative agreement enforcing USDA meat inspection regulation. The state receives reimbursement from the USDA for approximately 50 percent of the state funded MPI p	401.1	608.9	543.3	543.3	2, 15
Mediterranean Fruit Fly	10.025	USDA	To allow inspectors to place traps in the field for early detection and suppression or eradication of the Mediterranean Fruit Fly.	(18.0)	44.9	77.7	59.8	2, 6, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Pesticide Compliance Monitoring and Program Development: Groundwater Safety Program	66.700	EPA	To provide for protection of groundwater from pesticide use.	(6.4)	0.0	0.0	0.0	2, 6, 15
Pesticide Compliance Monitoring and Program Development: Worker Protection Program	66.700	EPA	To provide enhanced pesticide worker protection.	9.6	0.0	0.0	0.0	2, 15
Pesticide Compliance: Endangered Species	66.700	EPA	To provide for protection of endangered species from pesticide use.	(0.8)	0.0	0.0	0.0	2, 6, 15
Pesticide Recordkeeping	66.700	USDA	To provide funds for education and outreach for pesticide recordkeeping, as well as verification.	8.2	0.0	0.0	0.0	2, 15
Plum Pox	10.025	USDA	To support early detection and suppression or eradication of the Plum Pox virus.	(2.3)	0.0	2.3	0.0	2, 3, 4, 6, 11, 15
Red Imported Fire Ant	10.025	USDA	To support early detection and suppression or eradication of the Red Fire Ant.	43.9	102.6	58.5	58.5	2, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
SAL - USDA Sunland Beef	10.475	USDA	To fund enhanced brucellosis control at an Arizona slaughter facility.	(0.6)	69.9	76.5	75.9	2, 6, 15
Total (Available/Received)				1,686.8	5,293.4	1,503.3	1,278.5	
FY 2002 Uses of Funds								
FTE					1.0			
Personal Services					286.2			
Employee-Related Expenditures					81.8			
All Other Operating Expenditures					3,449.3			
Subtotal					3,817.3			
Land Acquisition and Capital Projects					38.9			
Pass-Through Funds					0.0			
Total Uses of Funds					3,856.2			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Corporation Commission

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Pipeline Safety Program	20.700	US DOT	To provide Federal Reimbursement for a percentage of program costs and incentives.	453.0	306.7	306.4	306.4	¹⁵
Total (Available/Received)				453.0	306.7	306.4	306.4	
FY 2002 Uses of Funds								
FTE						2.0		
Personal Services						102.1		
Employee-Related Expenditures						14.7		
All Other Operating Expenditures						51.8		
Subtotal						168.6		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						0.0		
Total Uses of Funds						168.6		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Industrial Commission of Arizona**

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Bureau of Labor Statistics	17.005	USDL	To participate with the Federal government in developing State and National Occupational Safety and Health information in accordance with Section 24 of the OHS act of 1970 and corresponding State laws	77.3	73.4	91.3	77.3	6, 15
Occupational Safety and Health Organization	17.503	USDL	To administer and enforce the Occupational Safety and Health Laws by inspecting accident investigations and employee consultations.	1,718.0	3,103.6	2,300.9	3,436.0	1, 15
OSHA 21(d) Consultation Program	17.504	USDL	OSHA Consultation Cooperative Agreement to fund consultative workplace safety and health services to smaller employers with more hazardous operations.	619.0	710.4	679.6	687.8	1, 6, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Industrial Commission of Arizona**

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
OSHA Cooperative Agreement	17.504	USDL	To administer and enforce the Occupational Safety and Health Laws by inspecting accident investigations and employee consultations.	25.7	22.1	26.8	25.7	2, 6, 15
Total (Available/Received)				2,440.0	3,909.5	3,098.6	4,226.8	
FY 2002 Uses of Funds								
FTE					39.9			
Personal Services					2,050.2			
Employee-Related Expenditures					420.2			
All Other Operating Expenditures					980.8			
Subtotal					3,451.2			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					0.0			
Total Uses of Funds					3,451.2			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Liquor Licenses and Control

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Underage Drinking Program	16.727	GOHS.		23.9	0.0	0.0	0.0	2, 4, 8, 15
Total (Available/Received)				23.9	0.0	0.0	0.0	
FY 2002 Uses of Funds								
FTE						0.0		
Personal Services						11.7		
Employee-Related Expenditures						3.5		
All Other Operating Expenditures						0.0		
Subtotal						15.2		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						8.7		
Total Uses of Funds						23.9 ¹⁶		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Mine Inspector

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Training and Education of Miners	17.600	MSHA	To provide for the education and training of Arizona miners to improve safe job performance and reduce the number and severity of mine accidents.	0.0	355.8	414.0	325.0	¹⁵
Total (Available/Received)				0.0	355.8	414.0	325.0	
FY 2002 Uses of Funds								
FTE					5.5			
Personal Services					170.1			
Employee-Related Expenditures					40.0			
All Other Operating Expenditures					145.7			
Subtotal					355.8			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					0.0			
Total Uses of Funds					355.8			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: State Board of Nursing

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
ADHS Medicare Title XVIII Contract 721001	93.777	DH	To provide for the administration of the Nursing Assistance Program, training of nursing assistants, and program approval.	155.0	155.0	170.0	170.0	^{1,6}
AHCCCS Medicaid Title XIX	93.777	DH	To provide for the administration of the Nursing Assistance Program, training of nursing assistants, and program approval.	209.7	209.7	210.0	210.0	¹

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: State Board of Nursing

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Reciprocity/Document	00.000	N/A	To provide for collection of funds for services not covered by the other grants.	297.6	297.6	190.9	297.6	6, 10
Total (Available/Received)				662.3	662.3	570.9	677.6	
FY 2002 Uses of Funds								
FTE					14.0			
Personal Services					472.9			
Employee-Related Expenditures					97.1			
All Other Operating Expenditures					99.0			
Subtotal					668.9			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					0.0			
Total Uses of Funds					668.9	¹⁶		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Board of Pharmacy

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Medical Gas Inspections	95.419	USFDA	To provide for licensing and inspection of distributors and suppliers of medical compressed gas. However as of July 1, 1998 USFDA did not renew this contract. We currently have no indication there	16.1	1.7	0.0	0.0	^{2, 15}
Total (Available/Received)				16.1	1.7	0.0	0.0	
FY 2002 Uses of Funds								
FTE						0.0		
Personal Services						0.0		
Employee-Related Expenditures						0.0		
All Other Operating Expenditures						0.4		
Subtotal						0.4		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						0.0		
Total Uses of Funds						0.4		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Radiation Regulatory Agency**

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Low-Level Radioactive Waste	66.032	EPA-IX	To implement the Southwestern Low-Level Radioactive Waste disposal compact.	6.1	0.0	0.0	0.0	2, 4, 15
Mammography Inspections	66.032	FDA	To perform inspections of mammography Medicare facilities throughout the state.	118.0	118.0	120.0	120.0	
Radiation Monitoring Program	66.032	DOE	To perform environmental measurement verification of radioactivity and radiation levels in the environment located in Arizona.	52.1	0.0	0.0	0.0	2, 15
Review & Survey of formerly licensed sites	66.032	NRC		34.0	24.0	0.0	0.0	2, 15
State Indoor Radon Grant	66.032	EPA	To develop and implement a program for assessment and mitigation of Radon.	50.0	50.0	50.0	50.0	
Waste Isolation Pilot Project	66.032	wga		204.2	127.1	150.0	150.0	15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Radiation Regulatory Agency

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
			Total (Available/Received)	464.4	319.1	320.0	320.0	
FY 2002 Uses of Funds								
			FTE		4.0			
			Personal Services		150.8			
			Employee-Related Expenditures		36.7			
			All Other Operating Expenditures		106.9			
			Subtotal		294.4			
			Land Acquisition and Capital Projects		0.0			
			Pass-Through Funds		0.0			
			Total Uses of Funds		294.4			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Structural Pest Control Commission**

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Consolidated Pesticide Cooperative Agreem't/Certification	66.700	EPA-IX	To provide a consolidated cooperative pesticide agreement for certification & training activities.	40.0	29.4	40.0	40.0	¹⁵
Consolidated Pesticide Cooperative Agreem't/Enforcement	66.700	EPA-IX	To provide a consolidated cooperative pesticide agreement for enforcement (compliance) activities.	69.5	96.6	69.5	69.5	¹⁵
Total (Available/Received)				109.5	126.0	109.5	109.5	
FY 2002 Uses of Funds								
FTE					3.0			
Personal Services					62.2			
Employee-Related Expenditures					11.1			
All Other Operating Expenditures					52.7			
Subtotal					126.0			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					0.0			
Total Uses of Funds					126.0			

Education

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State University - East Campus

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Summary	84.999	Various	To provide for a summary of all federal money received.	918.7	918.7	959.8	1,007.7	^{2,9}
Total (Available/Received)				918.7	918.7	959.8	1,007.7	
FY 2002 Uses of Funds								
FTE						0.0		
Personal Services						451.6		
Employee-Related Expenditures						56.8		
All Other Operating Expenditures						410.3		
Subtotal						918.7		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						0.0		
Total Uses of Funds						918.7		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State University - Main Campus

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Academic Support	84.999	Various	To provide for academic support.	94.5	94.5	185.7	190.2	^{2,9}
Institutional Support	84.999	Various	To provide for institutional support.	170.7	170.7	275.3	283.8	^{2,9}
Instruction	84.999	DoEd	To provide for instruction.	32,537.3	32,537.3	32,847.9	33,715.4	^{2,9}
Organized Research	84.999	Various	To provide for organized research.	50,200.0	50,200.0	52,644.3	55,274.4	^{2,9}
Public Service	84.999	Various	To provide for public service.	5,497.0	5,497.0	5,777.6	6,066.0	^{2,9}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State University - Main Campus

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Student Services	84.999	Various	To provide for student services.	3,155.2	3,155.2	2,499.5	2,597.7	^{2,9}
Total (Available/Received)				91,654.7	91,654.7	94,230.3	98,127.5	
FY 2002 Uses of Funds								
FTE						0.0		
Personal Services						25,784.4		
Employee-Related Expenditures						3,141.6		
All Other Operating Expenditures						62,728.7		
Subtotal						91,654.7		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						0.0		
Total Uses of Funds						91,654.7		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State University - West Campus

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Instruction	84.999	DoEd	To provide for instruction.	1,144.3	1,144.3	1,201.4	1,261.6	^{2,9}
Public Service	84.999	Various		10.0	10.0	10.5	11.0	^{2,9}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State University - West Campus

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Student Services	84.999	Various	To provide for student services.	232.8	232.8	244.4	256.6	^{2,9}
Total (Available/Received)				1,387.1	1,387.1	1,456.3	1,529.2	
FY 2002 Uses of Funds								
FTE					0.0			
Personal Services					704.8			
Employee-Related Expenditures					115.2			
All Other Operating Expenditures					567.1			
Subtotal					1,387.1			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					0.0			
Total Uses of Funds					1,387.1			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Commission on the Arts

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Access/Dance on Tour	45.024	NEA	Organize a statewide dance residency	20.0	20.0	0.0	0.0	2, 8
Leadership/Folk and Traditional Arts	45.026	NEA	To support a Basketweavers Gathering and related technical assistance	18.0	12.3	5.7	0.0	2, 15
Partnership	45.025	NEA	To provide for 1) Basic State Arts support 2) Arts in Education, 3) Underserved	131.8	131.8	0.0	0.0	2, 8
Partnership	45.025	NEA	Estimated grant based on FY 03 funding for Arts support in Arizona	665.5	0.0	0.0	0.0	2, 3, 5, 15
Partnership	45.025	NEA	Estimated grant funds based on Fy 03 funding for Arts support in Arizona	665.5	0.0	0.0	665.5	3, 5, 15
Partnership	45.025	NEA	To provide for 1) Basic State Arts support 2) Arts in Education, 3) Underserved 4) Challenge America	603.2	443.6	159.6	0.0	6, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Commission on the Arts

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Partnership	45.025	NEA	To provide for 1) Basic State Arts support 2) Arts in Education 3) Underserved	0.0	0.0	665.5	0.0	³
Total (Available/Received)				2,104.0	607.7	830.8	665.5	
FY 2002 Uses of Funds								
FTE						6.0		
Personal Services						189.3		
Employee-Related Expenditures						42.0		
All Other Operating Expenditures						425.9		
Subtotal						657.2		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						0.0		
Total Uses of Funds						657.2		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Community Colleges

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Carl Perkins - Technical Preparation	84.243	DOE	To integrate academic and occupational subjects and places emphasis on the continuity between high school and college.	697.4	697.4	0.0	0.0	^{2,6}
Carl Perkins - Vocational Education Basic Grant	84.048	DOE	To provide grant monies to community colleges for the purpose of improving vocational education at the postsecondary level.	2,865.9	2,865.9	0.0	0.0	²

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Community Colleges

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Carl Perkins - Vocational Education State Leadership Administration	84.048	DOE	To provide state leadership in support of the community colleges and the extensive array of vocational education programs provided by the college districts.	161.3	161.3	0.0	0.0	
Total (Available/Received)				3,724.6	3,724.6	0.0	0.0	
FY 2002 Uses of Funds								
FTE					2.0			
Personal Services					106.4			
Employee-Related Expenditures					17.3			
All Other Operating Expenditures					139.5			
Subtotal					263.2			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					3,468.7			
Total Uses of Funds					3,731.9			¹⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
	84.173	ADE	To support the development and expansion of educational and related services to preschool children with disabilities in state schools.	0.0	0.0	68.0	68.1	^{3,6}
Arizona Deaf-Blind Project	84.326	USDED	To provide identification/evaluation/technical assistance to deaf-blind students, their families and local school districts.	146.1	131.1	178.6	146.1	^{6,15}
Arizona Early Intervention Program 97-02	84.181	DES	To provide assessment, direct therapy, case management, and parent educational services to infants and toddlers throughout the state.	484.1	493.5	179.5	0.0	^{6,15}
Arizona Early Intervention Program 03	84.181	DES	To provide assessment, direct therapy, case management, and parent educational services to infants and toddlers throughout the state.	0.0	0.0	484.0	484.0	³
Class Size Reduction	84.340	ADE	Reduce class sizes through educational services for blind children, offering short term programs in orientation and mobility, Braille literacy, and voice computers. In FY2001, the impact of the Class	15.6	15.6	0.0	0.0	²
DHS Data Management	93.283	CDC	The primary goal of the Az. EHDI project is to ensure that each child who is Deaf or Hard of Hearing has the opportunity to reach their potential by removing the barrier of late identification.	0.0	0.0	45.0	0.0	³
DHS PA Training	93.251	CDC	Parent Advisor Training.	0.0	0.0	12.5	0.0	^{2,3}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Gear Up	84.334	NAU	The Arizona Gear Up program is designed to provide equitable access to a college education to eligible Arizona students, including under-represented groups. The program provided services in the follow	39.1	37.9	0.0	0.0	8, 15
Gear Up 02-03	84.334	NAU	Expand America Reads, America Counts, programs at colleges and universities to provide reading, math, and science tutoring services to Gear Up students. Expand program providing: mentoring academic su	39.1	13.0	39.1	39.1	15
IDEA - Improved Parent/School Decision Making	84.027	ADE	Provide parent support and training through the participation in a family weekend and establish a network of part-time paid network specialists around the state to offer training in conjunction with t	0.0	0.0	23.8	23.8	2, 3
IDEA - ParaProfessional Training - DVR	84.027	ADE	Interpreter training funds.	15.0	7.5	11.6	0.0	2, 15
IDEA - ParaProfessional Training - DVR II 03	84.027	ADE	This is a proposed project led by ASDB with participation from ACDHH, both of which are state agencies that default its policy and procedures on training educational interpreters to the guidelines on	0.0	0.0	23.7	23.7	2, 3
IDEA - Paraprofessional Training - PDSD	84.027	ADE	Interpreter training funds.	13.9	11.5	14.0	0.0	2, 6, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
IDEA - Set A Side	84.027	ADE	The major objectives of this agreement are mentoring of educational interpreters and an intensive interpreter upgrade program held during the summer. The mentoring component consists of training Deaf	119.9	107.1	85.3	80.6	6, 15
Improving America's Schools Act: Title II	84.281	ADE	Funding for elementary and secondary schools with educationally disadvantaged students, including science curriculum development.	3.5	3.8	0.0	0.0	2, 6, 15
Improving America's Schools Act: Title IV	84.186	ADE	Safe And Drug Free schools. Prevention for violence, tobacco, alcohol and other drugs.	2.2	0.6	1.3	0.0	2, 6, 15
Improving America's Schools Act: Title I - A	84.010	ADE	Funding for elementary and secondary schools with educationally disadvantaged students, including support for Reading and Math.	150.1	57.0	94.0	0.0	6, 15
Improving America's Schools Act: Title VI	84.298	ADE	Funding for elementary and secondary schools with educationally disadvantaged students, including support for curriculum development in math, reading & science. Innovative Education.	4.4	1.4	3.9	0.0	2, 6, 15
Indirect Costs	00.000			118.8	30.1	23.7	23.7	2, 10, 15
Individuals with Disabilities Education Act (IDEA) BASIC	84.027	ADE	To support the development and expansion of educational and related services to handicapped children in State Schools.	616.5	528.7	87.8	0.0	6, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Arizona State Schools for the Deaf and the Blind**

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Individuals with Disabilities Education Act (IDEA) BASIC 03	84.027	ADE	To support the development and expansion of educational and related services to children with disabilities in State schools.	0.0	0.0	580.4	580.4	³
Individuals with Disabilities Education Act (IDEA) Preschool	84.173	ADE	To support the development and expansion of educational and related services to pre-school children with disabilities in state schools.	66.7	34.2	32.3	0.0	^{6, 15}
Longitudinal Study	84.324	UA	Funding to conduct a study of Deaf student progress in public schools.	19.9	3.5	3.5	0.0	^{2, 6, 15}
Longitudinal Study of Deaf in Public Schools 03'	84.324	U of Az.	Longitudinal Study of Academic and Social Status of Deaf and Hard of Hearing Students. ASDB will identify and recruit students in Arizona and will communicate with teachers, district personnel and par	0.0	0.0	20.3	20.7	³
National School Lunch - Tucson 03	10.555	ADE	To provide partial reimbursement costs incurred providing breakfast and lunch to students of indigent families on the Tucson campus.	0.0	0.0	103.6	72.5	^{2, 3}
National School Lunch - Tucson Campus	10.555	ADE	To provide partial reimbursement costs incurred providing breakfast and lunch to students of indigent families on Tucson Campus.	58.0	93.0	0.0	0.0	^{2, 15}
National School Lunch Program - Phx Campus	10.555	ADE	To provide partial reimbursement costs incurred providing breakfast and lunch to students of indigent families.	71.5	104.6	0.0	0.0	¹⁵

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
National School Lunch Program - Phx Campus 03	10.555	ADE	To provide partial reimbursement costs incurred providing breakfast and lunch of indigent families on the Phoenix campus.	0.0	0.0	115.6	85.6	³
No Child Left Behind (NCLB) Act 2001 - Title II - A	84.367	ADE	Improving Teacher Quality: Activities based on needs assessment; activities for paraprofessionals; Improve knowledge of state standards, classroom management, parent involvement, technology and how to	0.0	0.0	28.2	28.2	³
No Child Left Behind (NCLB) Act 2001 - Title II - D	84.318	ADE	Professional Development and Ed Tech Plan coordination.	0.0	0.0	4.2	4.2	^{2,3}
No Child Left Behind (NCLB) Act 2001 - Title V	84.298	ADE	Requirements: Tied to promoting challenging academic achievement standards; Udes to improve student academic achievement; and part of an overall education reform strategy. 8 Major Catagories: Teacher Q	0.0	0.0	3.8	3.8	^{2,3}
No Chlid Left Behind (NCLB) Act 2001 - Title I	84.010	ADE	4 Themes of No Child Left Behind: Stronger Accountability for results; Record Flexibility for State and Communities; Proven Methods/Scientifically Based Research and More choices for Parents. Some Acti	0.0	0.0	145.4	145.4	³
No Chlid Left Behind (NCLB) Act 2001 - Title IV	84.186	ADE	Safe and Drug Free Schools. Prevention for violence, tobacco, alcohol and other chemical drugs.	0.0	0.0	5.5	5.5	^{2,3}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
RSA-Vocational Rehabilitation - Phoenix	84.126	DES	To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.	375.9	433.1	100.9	0.0	¹⁵
RSA-Vocational Rehabilitation - Phoenix 03	84.126	DES	To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.	0.0	0.0	376.2	376.2	³
School to Work Mini Grant	17.249	Pima Cnty	Funding to support the Youth Opportunity program, such as computers and operating supplies.	0.0	19.9	0.0	0.0	^{2, 8, 15}
School to Work/Youth Opportunity	17.249	Pima Cty	Promotes partnerships with community businesses enabling students to acquire experience in various job environments and develop career awareness. Tucson Campus strives to provide a quality education f	58.6	67.0	43.7	43.7	¹⁵
Universal Newborn Hearing	93.251	DH	Funds for training existing Parent Advisors in the area of infant services as part of a plan for statewide parent-to-parent support. Included in the training are at least two continuing education opp	19.1	19.1	0.0	0.0	^{2, 6}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
University of Arizona ACCESS	47.076	UofA	Promoting interest in the sciences, math and technology through science-related field trips and equipment to improve science labs.	2.0	2.0	0.0	0.0	2, 8
Total (Available/Received)				2,440.0	2,215.2	2,939.3	2,255.3	
FY 2002 Uses of Funds								
FTE					114.9			
Personal Services					1,198.5			
Employee-Related Expenditures					350.3			
All Other Operating Expenditures					824.8			
Subtotal					2,373.5			
Land Acquisition and Capital Projects					0.1			
Pass-Through Funds					0.0			
Total Uses of Funds					2,373.6	16		

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
21st Century Community Learning Centers 2003	84.287	USDED	Creation of community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. The program helps students	4,952.7	0.0	4,952.7	0.0	3, 15
21st Century Community Learning Centers 2004	84.287	USDED	Creation of community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. The program helps students	4,952.7	0.0	0.0	4,952.7	3, 5, 15
Adult Education - Grants to States 2000	84.002	USDED	To expand education opportunities and to encourage the establishment of programs of adult education that will enable all adults to acquire necessary skills to function in society; to continue their ed	268.4	3.5	0.0	0.0	2, 8, 15
Adult Education - Grants to States 2001	84.002	USDED	To expand education opportunities and to encourage the establishment of programs of adult education that will enable all adults to acquire necessary skills to function in society; to continue their ed	686.8	522.0	144.3	0.0	15
Adult Education - Grants to States 2002	84.002	USDED	To expand education opportunities and to encourage the establishment of programs of adult education that will enable all adults to acquire necessary skills to function in society; to continue their ed	6,880.4	5,187.7	1,692.8	0.0	15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Adult Education - Grants to States 2003	84.002	USDED	To expand education opportunities and to encourage the establishment of programs of adult education that will enable all adults to acquire necessary skills to function in society; to continue their ed	6,880.4	0.0	5,425.7	1,910.6	3, 15
Adult Education - Grants to States 2004	84.002	USDED	To expand education opportunities and to encourage the establishment of programs of adult education that will enable all adults to acquire necessary skills to function in society; to continue their ed	5,425.7	0.0	0.0	5,425.7	3, 5, 15
Career Resources Network 2001	84.346	USDED	To improve awareness and accessibility to career guidance programs.	124.4	124.4	(8.4)	0.0	2
Career Resources Network 2002	84.346	USDED	To improve awareness and accessibility to career guidance programs.	13.0	13.0	108.1	0.0	2
Career Resources Network 2003	84.346	USDED	To improve awareness and accessibility to career guidance programs.	126.5	0.0	26.6	99.9	2, 3, 15
Career Resources Network 2004	84.346	USDED	To improve awareness and accessibility to career guidance programs.	126.5	0.0	0.0	26.6	2, 3, 5, 15
CCFP - Cash for Commodities 1997	10.558	USDA	To assist in the provision of nonprofit food service programs for children and elderly or impaired adults in public and private nonprofit non-residential institutions providing care; family day care h	1.2	0.0	0.0	0.0	2, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
CCFP - Cash for Commodities 1998	10.558	USDA	To assist in the provision of nonprofit food service programs for children and elderly or impaired adults in public and private nonprofit non-residential institutions providing care; family day care h	(0.6)	0.0	0.6	0.0	2, 6, 15
CCFP - Cash for Commodities 1999	10.558	USDA	To assist in the provision of nonprofit food service programs for children and elderly or impaired adults in public and private nonprofit non-residential institutions providing care; family day care h	19.9	0.1	0.0	0.0	2, 7, 15
CCFP - Cash for Commodities 2000	10.558	USDA	To assist in the provision of nonprofit food service programs for children and elderly or impaired adults in public and private nonprofit non-residential institutions providing care; family day care h	0.5	0.4	0.0	0.0	2, 7, 15
CCFP - Cash for Commodities 2001	10.558	USDA	To assist in the provision of nonprofit food service programs for children and elderly or impaired adults in public and private nonprofit non-residential institutions providing care; family day care h	408.3	403.7	4.1	0.0	2, 15
CCFP - Cash for Commodities 2002	10.558	USDA	To assist in the provision of nonprofit food service programs for children and elderly or impaired adults in public and private nonprofit non-residential institutions providing care; family day care h	1,231.5	826.9	100.1	0.0	2, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
CCFP - Cash for Commodities 2003	10.558	USDA	To assist in the provision of nonprofit food service programs for children and elderly or impaired adults in public and private nonprofit non-residential institutions providing care; family day care h	925.0	0.0	824.3	100.7	2, 3, 15
CCFP - Cash for Commodities 2004	10.558	USDA	To assist in the provision of nonprofit food service programs for children and elderly or impaired adults in public and private nonprofit non-residential institutions providing care; family day care h	971.3	0.0	0.0	870.6	2, 3, 5, 15
Child Care Agency Audits 1998	10.558	USDA	To administer the auditing of public and non-profit private non-residential organizations that receive funds under the Child Care Food Program.	1.3	0.0	0.0	0.0	2, 15
Child Care Agency Audits 1999	10.558	USDA	To administer the auditing of public and non-profit private non-residential organizations that receive funds under the Child Care Food Program.	2.7	2.7	0.0	0.0	2, 8
Child Care Agency Audits 2000	10.558	USDA	To administer the auditing of public and non-profit private non-residential organizations that receive funds under the Child Care Food Program.	10.2	10.2	0.0	0.0	2, 8
Child Care Agency Audits 2001	10.558	USDA	To administer the auditing of public and non-profit private non-residential organizations that receive funds under the Child Care Food Program.	303.6	299.4	0.0	0.0	2, 8, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Child Care Agency Audits 2002	10.558	USDA	To administer the auditing of public and non-profit private non-residential organizations that receive funds under the Child Care Food Program.	511.5	372.9	0.0	0.0	¹⁵
Child Care Agency Audits 2003	10.558	USDA	To administer the auditing of public and non-profit private non-residential organizations that receive funds under the Child Care Food Program.	596.1	0.0	596.1	0.0	^{3, 15}
Child Care Agency Audits 2004	10.558	USDA		625.9	0.0	0.0	625.9	^{3, 5, 15}
Child Care Food Program - Meal Costs 1996	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commoditi	32.6	1.8	0.0	0.0	^{2, 15}
Child Care Food Program - Meal Costs 1997	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commoditi	163.9	0.7	0.0	0.0	^{2, 15}
Child Care Food Program - Meal Costs 1998	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commoditi	35.8	1.9	0.0	0.0	^{2, 7, 15}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Child Care Food Program - Meal Costs 1999	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodi	51.6	34.9	0.0	0.0	2, 7, 15
Child Care Food Program - Meal Costs 2000	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodi	105.3	102.9	0.0	0.0	2, 7, 15
Child Care Food Program - Meal Costs 2001	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodi	12,373.6	12,373.6	0.0	0.0	2
Child Care Food Program - Meal Costs 2002	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodi	23,903.6	23,903.6	2,208.3	0.0	2
Child Care Food Program - Meal Costs 2003	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodi	27,400.7	0.0	23,998.4	3,402.3	2, 3, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Child Care Food Program - Meal Costs 2004	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodities	25,368.4	0.0	0.0	25,368.4	2, 3, 5, 15
Child Care Food Program - Sponsor Start-up 2002	10.558	USDA	To cover initial administrative and start up costs for sponsors operating the program.	12.4	0.0	12.4	0.0	2, 3, 15
Child Care Food Program - Sponsor Start-up 2003	10.558	USDA	To cover initial administrative and start up costs for sponsors operating the program.	13.0	0.0	0.6	12.4	2, 3, 15
Child Care Food Program - Sponsor Start-up 2004	10.558	USDA	To cover initial administrative and start up costs for sponsors operating the program.	13.7	0.0	0.0	1.3	2, 3, 5, 15
Child Care Food Program Day Care Sponsor Admin 2000	10.558	USDA	To reimburse sponsors for a portion of the costs for meals and snacks; reimburses sponsors for costs related to their administration of the program.	517.9	0.3	0.0	0.0	2, 7, 15
Child Care Food Program Day Care Sponsor Admin 2001	10.558	USDA	To reimburse sponsors for a portion of the costs for meals and snacks; reimburses sponsors for costs related to their administration of the program.	921.2	921.2	(606.6)	0.0	2
Child Care Food Program Day Care Sponsor Admin 2002	10.558	USDA	To reimburse sponsors for a portion of the cost for meals and snacks; reimburses sponsors for costs related to their administration of the program.	2,385.9	2,235.2	153.5	0.0	2, 15
Child Care Food Program Day Care Sponsor Admin 2003	10.558	USDA	To reimburse sponsors for a portion of the cost for meals and snacks; reimburses sponsors for costs related to their administration of the program.	2,505.2	0.0	2,905.0	0.0	2, 3, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Child Care Food Program Day Care Sponsor Admin 2004	10.558	USDA	To reimburse sponsors for a portion of the cost for meals and snacks; reimburses sponsors for costs related to their administration of the program.	2,630.5	0.0	0.0	2,630.5	2, 3, 5, 15
Christa McAuliffe Fellowship Program 2000	84.190	USDED	To reward excellence in teaching by providing financial assistance to outstanding teachers to continue their education, to develop innovative programs, to consult with or assist school districts or pr	0.3	0.0	0.0	0.0	2, 15
Christa McAuliffe Fellowship Program 2001	84.190	USDED	To reward excellence in teaching by providing financial assistance to outstanding teachers to continue their education, to develop innovative programs, to consult with or assist school districts or pr	0.6	0.0	0.0	0.0	2, 4, 15
Christa McAuliffe Fellowship Program 2002	84.190	USDED	To reward excellence in teaching by providing financial assistance to outstanding teachers to continue their education, to develop innovative programs, to consult with or assist school districts or pr	30.5	30.5	0.0	0.0	2
Class Size Reduction 2000	84.340	USDED	The Class Size Reduction program is designed to help districts reduce class size in the early grades in order to help children get an early academic advantage. This program also works to improve teac	14.8	(12.0)	0.0	0.0	2, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Class Size Reduction 2001	84.340	USDED	The Class Size Reduction program is designed to help districts reduce class size in the early grades in order to help children get an early academic advantage. This program also works to improve teaching	2,935.8	2,901.0	19.7	0.0	^{2, 15}
Class Size Reduction 2002	84.340	USDED	The Class Size Reduction program is designed to help districts reduce class size in the early grades in order to help children get an early academic advantage. This program also works to improve teaching	23,710.7	15,776.2	7,934.5	0.0	^{2, 15}
Community Service for Suspended or Expelled Students	84.184	USDED	This program supports projects to enhance, implement, and evaluate strategies to reduce the number and duration of suspensions and expulsions and to ensure continued educational progress for students	869.9	0.0	588.3	281.6	^{3, 15}
Comprehensive Health/Disease Control and Prevention 2001	93.938	USDH	To develop and implement surveillance, health and risk reduction activities of the acquired immunodeficiency syndrome AIDS.	236.5	199.4	37.1	0.0	^{6, 15}
Comprehensive Health/Disease Control and Prevention 2002	93.938	USDH	To develop and implement surveillance, health and risk reduction activities of the acquired immunodeficiency syndrome AIDS.	235.4	98.2	135.6	0.0	¹⁵
Comprehensive Health/Disease Control and Prevention 2003	93.938	USDH	To develop and implement surveillance, health and risk reduction activities of the acquired immunodeficiency syndrome AIDS.	235.5	0.0	88.9	146.6	^{3, 15}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Comprehensive School Reform 2000	84.332	USDED	To demonstrate effective approaches to comprehensive school reform.	0.7	3.7	0.0	0.0	2, 15
Comprehensive School Reform 2001	84.332	USDED	To demonstrate effective approaches to comprehensive school reform.	454.9	454.9	1,565.0	0.0	
Comprehensive School Reform 2002	84.332	USDED	To demonstrate effective approaches to comprehensive school reform.	4,141.8	0.0	2,155.7	1,986.1	3, 15
Comprehensive School Reform 2003	84.332	USDED	To demonstrate effective approaches to comprehensive school reform.	1,735.3	0.0	0.0	1,735.3	3, 5, 15
Education Program For Schools	00.000		To fund the Office of Regional Training Center	7.9	0.0	(3.9)	0.0	2, 3, 10, 15
Emergency Immigrant Education Program 2000	84.162	USDED	To provide federal assistance to state and local education agencies to provide supplementary education services to enable immigrant children to achieve a satisfactory level of performance in school.	36.2	36.2	0.0	0.0	8
Emergency Immigrant Education Program 2001	84.162	USDED	To provide federal assistance to state and local education agencies to provide supplementary education services to enable immigrant children to achieve a satisfactory level of performance in school.	1,519.3	1,519.3	32.6	0.0	
Emergency Immigrant Education Program 2002	84.162	USDED	To provide federal assistance to state and local education agencies to provide supplementary education services to enable immigrant children to achieve a satisfactory level of performance in school.	5,846.6	1,546.2	4,300.4	0.0	2, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Enhancing Education Through Technology 2003	84.318	USDED	To assist local school districts and charter schools in the implementation of their local technology plans.	10,114.3	0.0	10,114.3	0.0	3, 15
Enhancing Education Through Technology 2004	84.318	USDED	To assist local school districts and charter schools in the implementation of their local technology plans.	10,114.3	0.0	0.0	10,114.3	3, 5, 15
Grants to States for the Education of Children with Disabilities	84.027	USDED	To assist schools in the initial improvements and expansion of special education in elementary and secondary schools for all.	103,902.7	0.0	0.0	104,476.0	3, 5, 15
Grants to States for the Education of Children with Disabilities - State Grants 2000	84.027	USDED	To assist schools in the initial improvements and expansion of special education in elementary and secondary schools for all.	5,455.7	5,455.7	13.1	0.0	1
Grants to States for the Education of Children with Disabilities - State Grants 2001	84.027	USDED	To assist schools in the initial improvements and expansion of special education in elementary and secondary schools for all.	71,831.6	16,549.6	3,489.7	0.0	15
Grants to States for the Education of Children with Disabilities - State Grants 2002	84.027	USDED	To assist schools in the initial improvements and expansion of special education in elementary and secondary schools for all.	92,343.8	52,662.6	37,763.8	1,917.4	15
Grants to States for the Education of Children with Disabilities - State Grants 2003	84.027	USDED	To assist schools in the initial improvements and expansion of special education in elementary and secondary schools for all.	108,297.7	0.0	104,476.0	3,821.7	3, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Homeless Children and Youth Grants 2000	84.196	USDED	To establish or designate an office for the coordination of education for homeless children and youth, to develop and carry out a state plan for the education of homeless children and youth.	2.3	2.3	0.0	0.0	^{2, 8}
Homeless Children and Youth Grants 2001	84.196	USDED	To establish or designate an office for the coordination of education for homeless children and youth, to develop and carry out a state plan for the education of homeless children and youth.	245.9	198.6	(0.5)	0.0	¹⁵
Homeless Children and Youth Grants 2002	84.196	USDED	To establish or designate an office for the coordination of education for homeless children and youth, to develop and carry out a state plan for the education of homeless children and youth.	578.9	135.8	443.2	0.0	^{2, 15}
Homeless children and Youth Grants 2003	84.196	USDED	To establish or designate an office for the coordination of education for homeless children and youth, to develop and carry out a state plan for the education of homeless children and youth.	828.8	0.0	386.1	442.7	^{3, 15}
Homeless Children and Youth Grants 2004	84.196	USDED	To establish or designate an office for the coordination of education for homeless children and youth, to develop and carry out a state plan for the education of homeless children and youth.	828.8	0.0	0.0	386.1	^{3, 5, 15}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Improving Teacher Quality - SAHE 2003	84.367	USDED	Grants to state education agencies, local education agencies (LEAs), state agencies for higher education, and partnerships of an institution of higher education and its teacher preparation program and	692.4	0.0	692.4	0.0	2, 3, 15
Improving Teacher Quality - SAHE 2004	84.367	USDED	Grants to state education agencies, local education agencies (LEAs), state agencies for higher education, and partnerships of an institution of higher education and its teacher preparation program and	692.4	0.0	0.0	692.4	2, 3, 5, 15
Improving Teacher Quality 2003	84.367	USDED	To increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers, principals, and assistant principals	42,417.6	0.0	42,417.6	0.0	3, 15
Improving Teacher Quality 2004	84.367	USDED	To increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers, principals, and assistant principals	42,435.0	0.0	0.0	42,435.0	3, 5, 15
JOM Johnson-O'Malley Program 2000	15.130	BIA	To provide funds that may be used for supplemental programs to meet the education related needs of eligible Indian students, ages 3 years to grade 12.	370.2	483.6	5.3	0.0	6, 15
JOM Johnson-O'Malley Program 2002	15.130	BIA	To provide funds that may be used for supplemental programs to meet the education related needs of eligible Indian students, ages 3 years to grade 12.	458.1	458.1	0.0	0.0	7

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
JOM Johnson-O'Malley Program 2003	15.130	BIA	To provide funds that may be used for supplemental programs to meet the education related needs of eligible Indian students, ages 3 years to grade 12.	458.1	0.0	0.0	458.1	3, 5, 15
JOM Johnson-O'Malley Program Special Budget '97	15.130	BIA	To provide funds that may be used for supplemental programs to meet the education related needs of eligible Indian students, ages 3 years to grade 12.	22.2	(0.8)	0.0	0.0	2, 15
Learn and Serve America 2000	94.004	CNCS	To encourage school aged and out of school youth to volunteer their services for the benefit of others in their communities. To increase the number of adults who volunteer in Arizona schools	420.0	99.2	0.0	0.0	2, 15
Learn and Serve America 2001	94.004	CNCS	To encourage school aged and out of school youth to volunteer their services for the benefit of others in their communities. To increase the number of adults who volunteer in Arizona schools	337.6	99.5	0.0	0.0	2, 15
Learn and Serve America 2002	94.004	CNCS	To encourage school aged and out of school youth to volunteer their services for the benefit of others in their communities. To increase the number of adults who volunteer in Arizona schools	348.6	0.0	200.0	148.6	2, 3, 15
Learn and Serve America 2003	94.004	CNCS	To encourage school aged and out of school youth to volunteer their services for the benefit of others in their communities. To increase the number of adults who volunteer in Arizona schools	51.4	0.0	0.0	51.4	2, 3, 5, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Migrant Education Basic State Grant 2000	84.011	USDED	To expand and improve programs to meet the special supplemental educational and supportive services to migratory children.	1,021.5	976.4	0.0	0.0	2, 6, 15
Migrant Education Basic State Grant 2001	84.011	USDED	To expand and improve programs to meet the special supplemental educational and supportive services to migratory children.	6,332.8	1,729.0	240.2	0.0	6, 15
Migrant Education Basic State Grant 2002	84.011	USDED	To expand and improve programs to meet the special supplemental educational and supportive services to migratory children.	6,553.6	2,590.9	3,962.6	0.0	6, 15
Migrant Education Basic State Grant 2003	84.011	USDED	To expand and improve programs to meet the special supplemental educational and supportive services to migratory children.	6,461.9	0.0	2,607.1	3,914.4	3, 6, 15
Migrant Education Basic State Grant 2004	84.011	USDED	To expand and improve programs to meet the special supplemental educational and supportive services to migratory children.	2,895.5	0.0	0.0	2,895.5	3, 5, 15
National Center for Education Statistics Contract 2000	00.000	USDED	To improve the automated data reporting infrastructure of state education agencies; includes the automated data collection and reporting systems of state agencies that can quickly and efficiently prov	9.5	0.8	0.0	0.0	2, 8, 10, 15
National Center for Education Statistics Contract 2001	00.000	USDED	To improve the automated data reporting infrastructure of state education agencies; includes the automated data collection and reporting systems of state agencies that can quickly and efficiently prov	13.7	12.9	0.0	0.0	2, 7, 10, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
National Center for Education Statistics Contract 2002	00.000	USDED	To improve the automated data reporting infrastructure of state education agencies; includes the automated data collection and reporting systems of state agencies that can quickly and efficiently prov	49.6	49.6	0.0	0.0	2, 10
National Center for Education Statistics Contract 2003	00.000	USDED	To improve the automated data reporting infrastructure of state education agencies; includes the automated data collection and reporting systems of state agencies that can quickly and efficiently prov	40.0	0.0	0.0	40.0	2, 3, 5, 10, 15
National School Lunch Program 1996	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodi	89.1	0.0	0.0	0.0	2, 4, 8, 15
National School Lunch Program 1997	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodi	202.4	0.0	0.0	0.0	2, 15
National School Lunch Program 1998	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodi	5.3	0.0	0.0	0.0	2, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
National School Lunch Program 1999	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodi	42.0	9.7	0.0	0.0	2, 7, 15
National School Lunch Program 2000	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodi	3.8	3.8	0.0	0.0	2, 7
National School Lunch Program 2001	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodi	34,229.8	33,765.4	469.7	0.0	2, 6, 15
National School Lunch Program 2002	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodi	93,894.7	82,454.3	11,439.2	0.0	2, 15
National School Lunch Program 2003	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodi	85,359.1	0.0	73,447.0	11,912.1	2, 3, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
National School Lunch Program 2004	10.555	USDA	To assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodities	89,627.1	0.0	0.0	77,715.0	2, 3, 5, 15
Navajo Nation IGA for Preschool Special Education 2000	84.027	Navajo	To assist School districts in the provision of special education and related services to children between the ages of 3 years and 5 years who are members of the Navajo Tribe and attending a special ed	30.0	0.4	25.9	0.0	2, 7, 15
Navajo Nation IGA for Preschool Special Education 2001	84.027	Navajo	To assist School districts in the provision of special education and related services to children between the ages of 3 years and 5 years who are members of the Navajo Tribe and attending a special ed	188.0	24.5	0.0	0.0	2, 15
Navajo Nation IGA for Preschool Special Education 2002	84.027	Navajo	To assist School districts in the provision of special education and related services to children between the ages of 3 years and 5 years who are members of the Navajo Tribe and attending a special ed	149.0	148.0	1.0	0.0	2, 15
Navajo Nation IGA for Preschool Special Education 2003	84.027	Navajo	To assist School districts in the provision of special education and related services to children between the ages of 3 years and 5 years who are members of the Navajo Tribe and attending a special ed	149.0	0.0	0.0	141.7	2, 3, 5, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Partnerships in Character Education 2002	84.215	USDED	To design and implement a character education program that is able to be integrated into classroom instruction and is consistent with state academic content standards and is able to be carried out in	345.6	279.2	66.4	0.0	^{2, 15}
Partnerships in Character Education 2003	84.215	USDED	To design and implement a character education program that is able to be integrated into classroom instruction and is consistent with state academic content standards and is able to be carried out in	328.8	0.0	262.4	66.4	^{3, 15}
Partnerships in Character Education 2004	84.215	USDED	To design and implement a character education program that is able to be integrated into classroom instruction and is consistent with state academic content standards and is able to be carried out in	322.9	0.0	0.0	262.4	^{3, 5, 15}
Reading First 2003	84.357	USDED	The Reading First program focuses on putting proven methods of early reading instruction in classrooms. States and districts will receive support to apply scientifically based reading research--and th	17,700.3	0.0	15,913.4	1,786.9	^{3, 15}
Reading First 2004	84.357	USDED	States and districts will receive support to apply scientifically based reading research--and the proven instructional and assessment tools consistent with this research--to ensure that all children l	16,867.8	0.0	0.0	16,867.8	^{3, 5, 15}
Refugee School Impact 2000	93.576	DHHS	To improve resettlement services for refugees.	246.6	246.6	47.2	0.0	²

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Refugee School Impact 2001	93.576	DHHS	To improve resettlement services for refugees.	296.0	27.2	0.0	0.0	¹⁵
Refugee School Impact 2002	93.576	DHHS	To improve resettlement services for refugees.	296.0	0.0	203.3	92.7	^{3, 15}
Refugee School Impact 2003	93.576	DHHS	To improve resettlement services for refugees.	400.0	0.0	104.0	296.0	^{3, 15}
Refugee School Impact 2004	93.576	DHHS	To improve resettlement services for refugees.	400.0	0.0	0.0	11.3	^{2, 3, 5, 15}
Robert C. Byrd Scholarship Program 2000	84.185	USDED	To provide scholarships to promote student excellence and achievement and to recognize exceptionally able students who show promise of continued academic achievement.	1.5	(1.5)	0.0	0.0	^{2, 3, 15}
Robert C. Byrd Scholarship Program 2001	84.185	USDED	To provide scholarships to promote student excellence and achievement and to recognize exceptionally able students who show promise of continued academic achievement.	137.6	130.9	6.8	0.0	^{2, 15}
Robert C. Byrd Scholarship Program 2002	84.185	USDED	To provide scholarships to promote student excellence and achievement and to recognize exceptionally able students who show promise of continued academic achievement.	744.0	575.4	168.6	0.0	^{2, 15}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Robert C. Byrd Scholarship Program 2003	84.185	USDED	To provide scholarships to promote student excellence and achievement and to recognize exceptionally able students who show promise of continued academic achievement.	742.5	0.0	564.6	179.4	2, 3, 15
Robert C. Byrd Scholarship Program 2004	84.185	USDED	To provide scholarships to promote student excellence and achievement and to recognize exceptionally able students who show promise of continued academic achievement	742.5	0.0	0.0	560.6	2, 3, 5, 15
Safe and Drug Free Schools 2000	84.186	USDED	To provide assistance to local school districts in cooperation with parents and other community organizations, in the development of a comprehensive prevention program to help reduce the incidence of	(33.6)	(33.8)	0.0	0.0	2, 15
Safe and Drug Free Schools 2001	84.186	USDED	To provide assistance to local school districts in cooperation with parents and other community organizations, in the development of a comprehensive prevention program to help reduce the incidence of	4,506.8	1,187.4	20.9	0.0	15
Safe and Drug Free Schools 2002	84.186	USDED	To provide assistance to local school districts in cooperation with parents and other community organizations, in the development of a comprehensive prevention program to help reduce the incidence of	3,102.6	3,102.6	2,567.2	0.0	

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Safe and Drug Free Schools 2003	84.186	USDED	To provide assistance to local school districts in cooperation with parents and other community organizations, in the development of a comprehensive prevention program to help reduce the incidence of	6,371.2	0.0	3,645.8	2,725.4	3, 15
Safe and Drug Free Schools 2004	84.186	USDED	To provide assistance to local school districts in cooperation with parents and other community organizations, in the development of a comprehensive prevention program to help reduce the incidence of	6,307.5	0.0	0.0	3,454.6	3, 5, 15
School Breakfast 1996	10.553	USDA	To assist states in providing a nutritious nonprofit breakfast service for school students, through cash grants and food donations.	(6.7)	0.0	0.0	0.0	2, 6, 15
School Breakfast 1997	10.553	USDA	To assist states in providing a nutritious nonprofit breakfast service for school students, through cash grants and food donations.	2.4	0.0	0.0	0.0	2, 15
School Breakfast 1999	10.553	USDA	To assist states in providing a nutritious nonprofit breakfast service for school students, through cash grants and food donations.	22.4	0.0	0.0	0.0	2, 15
School Breakfast 2000	10.553	USDA	To assist states in providing a nutritious nonprofit breakfast service for school students, through cash grants and food donations.	8.9	8.9	0.0	0.0	2, 7

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
School Breakfast 2001	10.553	USDA	To assist states in providing a nutritious nonprofit breakfast service for school students, through cash grants and food donations.	8,710.5	8,357.6	0.0	0.0	2, 6, 15
School Breakfast 2002	10.553	USDA	To assist states in providing a nutritious nonprofit breakfast service for school students, through cash grants and food donations.	30,330.2	19,431.1	11,025.6	0.0	2, 15
School Breakfast 2003	10.553	USDA	To assist states in providing a nutritious nonprofit breakfast service for school students, through cash grants and food donations.	31,846.4	0.0	20,820.8	11,025.6	2, 3, 15
School Breakfast 2004	10.553	USDA	To assist states in providing a nutritious nonprofit breakfast service for school students, through cash grants and food donations.	33,439.1	0.0	0.0	22,413.5	2, 3, 5, 15
School District Returned Funds	00.000	Various	To provide miscellaneous Federal Interest Monies returned from School Districts.	0.0	2,053.6	0.0	0.0	1, 2, 6, 7, 10, 15
Special Education - Preschool Incentive Grant 2000	84.173	USDED	To provide financial assistance to LEAs for screening and evaluation of children with suspected handicapping conditions prior to entry at age 5; provide start-up costs for new programs serving childre	313.5	311.4	0.0	0.0	15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Special Education - Preschool Incentive Grant 2001	84.173	USDED	To provide financial assistance to LEAs for screening and evaluation of children with suspected handicapping conditions prior to entry at age 5; provide start-up costs for new programs serving childre	1,501.6	426.4	1,075.0	0.0	¹⁵
Special Education - Preschool Incentive Grant 2002	84.173	USDED	To provide financial assistance to LEAs for screening and evaluation of children with suspected handicapping conditions prior to entry at age 5; provide start-up costs for new programs serving childre	5,545.1	3,219.4	2,325.7	0.0	¹⁵
Special Education - Preschool Incentive Grant 2003	84.173	USDED	To provide financial assistance to LEAs for screening and evaluation of children with suspected handicapping conditions prior to entry at age 5; provide start-up costs for new programs serving childre	5,545.1	0.0	5,146.0	399.1	^{3, 15}
Special Education - Preschool Incentive Grant 2004	84.173	USDED	To provide financial assistance to LEAs for screening and evaluation of children with suspected handicapping conditions prior to entry at age 5; provide start-up costs for new programs serving childre	5,545.1	0.0	0.0	5,146.0	^{3, 5, 15}
Special Milk 2001	10.555	USDA	To provide subsidies to schools and institutions to encourage the consumption of fluid milk by children.	161.6	75.5	(8.8)	0.0	^{2, 15}
Special Milk 2002	10.555	USDA	To provide subsidies to schools and institutions to encourage the consumption of fluid milk by children.	169.7	100.6	69.1	0.0	^{2, 15}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Special Milk 2003	10.555	USDA	To provide subsidies to schools and institutions to encourage the consumption of fluid milk by children.	178.2	0.0	117.9	60.3	2, 3, 15
Special Milk 2004	10.555	USDA	To provide subsidies to schools and institutions to encourage the consumption of fluid milk by children.	187.1	0.0	0.0	126.8	2, 3, 5, 15
Special Nutrition Programs 2000	10.560	USDA	To identify schools eligible for special programming (reduce the administrative/record keeping burden).To assist states, through cash grants and food donations, in making the school lunch program avai	98.8	97.6	0.0	0.0	8, 15
State Administrative Expense (SAE) for Child Nutrition 2001	10.553	USDA	To provide each state agency with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of child nut	2,409.8	1,587.7	(22.3)	0.0	15
State Administrative Expense (SAE) for Child Nutrition 2002	10.553	USDA	To provide each state agency with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of child nut	1,878.4	1,878.4	639.2	0.0	
State Administrative Expense (SAE) for Child Nutrition 2003	10.553	USDA	To provide each state agency with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of child nut	2,577.5	0.0	1,928.6	648.9	3, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
State Administrative Expense (SAE) for Child Nutrition 2004	10.553	USDA	To provide each state agency with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of child nut	2,577.5	0.0	0.0	1,928.6	3, 5, 15
State Improvement Grant 2003	84.027	USDED	To assist state educational agencies and their partners referred to in IDEA with reforming and improving their systems for providing educational, early intervention, and transitional services, includi	968.0	0.0	968.0	0.0	3, 15
State Improvement Grant 2004	84.027	USDED	To assist state educational agencies and their partners referred to in IDEA with reforming and improving their systems for providing educational, early intervention, and transitional services, includi	994.9	0.0	0.0	994.9	3, 5, 15
Summer Food Administration 2001	10.559	USDA	To cover administrative expenses including personnel, travel and other operating expenses, and to supervise and give technical assistance to sponsors operating the program.	86.9	53.9	31.8	0.0	2, 6, 15
Summer Food Administration 2002	10.559	USDA	To cover administrative expenses including personnel, travel and other operating expenses, and to supervise and give technical assistance to sponsors operating the program.	128.2	42.8	85.9	0.0	15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Summer Food Administration 2003	10.559	USDA	To cover administrative expenses including personnel, travel and other operating expenses, and to supervise and give technical assistance to sponsors operating the program.	128.2	0.0	6.9	121.7	3, 15
Summer Food Administration 2004	10.559	USDA	To cover administrative expenses including personnel, travel and other operating expenses, and to supervise and give technical assistance to sponsors operating the program.	128.7	0.0	0.0	6.9	2, 3, 5, 15
Summer Food Meals '96	10.559	USDA	To conduct nonprofit food service programs for needy children during the summer months and at other approved times, when area schools are closed for vacation.	1.2	0.0	0.0	0.0	2, 3, 5, 15
Summer Food Meals '99	10.559	USDA	To conduct nonprofit food service programs for needy children during the summer months and at other approved times, when area schools are closed for vacation.	35.0	0.0	0.0	0.0	2, 3, 5, 15
Summer Food Meals 2001	10.559	USDA	To conduct nonprofit food service programs for needy children during the summer months and at other approved times, when area schools are closed for vacation.	413.5	3,386.7	533.1	0.0	2, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Summer Food Meals 2002	10.559	USDA	To conduct nonprofit food service programs for needy children during the summer months and at other approved times, when area schools are closed for vacation.	4,392.4	213.4	4,079.0	100.0	2, 15
Summer Food Meals 2003	10.559	USDA	To conduct nonprofit food service programs for needy children during the summer months and at other approved times, when area schools are closed for vacation.	4,612.0	0.0	0.0	4,512.0	2, 3, 5, 15
Summer Food Meals 2004	10.559	USDA	To conduct nonprofit food service programs for needy children during the summer months and at other approved times, when area schools are closed for vacation.	4,842.6	0.0	0.0	230.6	2, 3, 5, 15
Summer Food Sponsor Administration 2001	10.559	USDA	To cover administrative expenses of sponsors operating the Summer Food Service Program.	371.5	365.2	5.5	0.0	2, 15
Summer Food Sponsor Administration 2002	10.559	USDA	To cover administrative expenses of sponsors operating the Summer Food Service Program.	439.8	20.9	418.9	0.0	2, 15
Summer Food Sponsor Administration 2003	10.559	USDA	To cover administrative expenses of sponsors operating the Summer Food Service Program.	461.8	0.0	37.4	424.4	2, 3, 6, 15
Summer Food Sponsor Administration 2004	10.559	USDA	To cover administrative expenses of sponsors operating the Summer Food Service Program.	484.9	0.0	0.0	60.5	2, 3, 5, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Team Nutrition Training Grant 2001	10.564	USDA	The purpose of this grant is to provide training, technical assistance and funding to school districts for the development and enhancement of comprehensive school health programs to promote lifelong h	0.0	200.6	0.0	0.0	2, 8, 15
Technology Literacy Challenge Fund 1999	84.318	USDED	To assist local school districts and charter schools in the implementation of their local technology plans.	0.4	0.0	0.0	0.0	2, 3, 15
Technology Literacy Challenge Fund 2000	84.318	USDED	To assist local school districts and charter schools in the implementation of their local technology plans.	(29.9)	(29.0)	0.0	0.0	8, 15
Technology Literacy Challenge Fund 2001	84.318	USDED	To assist local school districts and charter schools in the implementation of their local technology plans.	5,568.1	4,628.9	939.2	0.0	15
Title I - Accountability 2001	84.348	USDED	Provides assistance to low-performing Title I schools in order to prepare and implement a plan to raise the academic achievement of it's students.	2,114.3	1,964.3	0.0	0.0	2, 8, 15
Title I - Accountability 2002	84.348	USDED	Provides assistance to low-performing Title I schools in order to prepare and implement a plan to raise the academic achievement of it's students.	3,660.2	143.8	3,516.4	0.0	2, 15
Title I - Capital Expenses / Private Schools 2000	84.216	USDED	To provide payments to local educational agencies for increases in capital expenses paid from Title I funds for the purpose of regaining level of instructional services to eligible private school chil	0.0	0.0	99.9	0.0	2, 3

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Title I - Capital Expenses / Private Schools 2001	84.216	USDED	To provide payments to local educational agencies for increases in capital expenses paid from Title I funds for the purpose of regaining level of instructional services to eligible private school chil	45.3	45.3	85.0	0.0	²
Title I - Capital Expenses / Private Schools 2002	84.216	USDED	To provide payments to local educational agencies for increases in capital expenses paid from Title I funds for the purpose of regaining level of instructional services to eligible private school chil	22.3	0.0	22.3	0.0	^{2, 3, 15}
Title I - Even Start-Statewide Family Literacy Program 2001	84.314	USDED	To plan & implement statewide family literacy initiatives consistent with the purpose of Even Start that coordinate and integrate existing Federal, State and local literacy resources, including funds	84.8	84.8	0.0	0.0	⁸
Title I - Even Start-Statewide Family Literacy Program 2002	84.314	USDED	To plan & implement statewide family literacy initiatives consistent with the purpose of Even Start that coordinate and integrate existing Federal, State and local literacy resources, including funds	254.3	200.4	53.9	0.0	¹⁵
Title I - Even-Start Family Literacy State Grants 2000	84.213	USDED	To provide family centered education projects to help parents become full partners in the education of their children and to assist children in reaching their full potential as learners; also to provi	27.4	27.4	0.0	0.0	^{2, 8}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Title I - Even-Start Family Literacy State Grants 2001	84.213	USDED	To provide family centered education projects to help parents become full partners in the education of their children and to assist children in reaching their full potential as learners; also to provi	486.1	486.1	8.5	0.0	
Title I - Even-Start Family Literacy State Grants 2002	84.213	USDED	To provide family centered education projects to help parents become full partners in the education of their children and to assist children in reaching their full potential as learners; also to provi	3,637.7	2,814.9	822.7	0.0	¹⁵
Title I - Even-Start Family Literacy State Grants 2003	84.213	USDED	To provide family centered education projects to help parents become full partners in the education of their children and to assist children in reaching their full potential as learners; also to provi	3,691.9	0.0	2,860.7	831.2	^{3, 15}
Title I - Even-Start Family Literacy State Grants 2004	84.213	USDED	To provide family centered education projects to help parents become full partners in the education of their children and to assist children in reaching their full potential as learners; also to provi	3,691.3	0.0	0.0	2,860.7	^{3, 5, 15}
Title I - Grants to LEA's 2000	84.010	USDED	To supplement educational programs to meet the basic skill needs of educationally deprived children in low income areas; to train and provide technical assistance in the creation of school support tea	(13.9)	(13.9)	0.0	0.0	^{2, 8}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Title I - Grants to LEA's, 2001	84.010	USDED	To supplement educational programs to meet the basic skill needs of educationally deprived children in low income areas; to train and provide technical assistance in the creation of school support tea	13,287.9	13,287.8	(330.5)	0.0	6, 15
Title I - Grants to LEA's, 2002	84.010	USDED	To supplement educational programs to meet the basic skill needs of educationally deprived children in low income areas; to train and provide technical assistance in the creation of school support tea	92,841.2	92,841.2	44,618.8	0.0	
Title I - Grants to LEA's, 2003	84.010	USDED	To supplement educational programs to meet the basic skill needs of educationally deprived children in low income areas; to train and provide technical assistance in the creation of school support tea	173,088.0	0.0	128,799.7	44,288.3	3, 15
Title I - Grants to LEA's, 2004	84.010	USDED	To supplement educational programs to meet the basic skill needs of educationally deprived children in low income areas; to train and provide technical assistance in the creation of school support tea	190,413.8	0.0	0.0	146,125.5	3, 5, 15
Title I - Neglected and Delinquent 2001	84.013	USDED	To provide financial assistance to state agencies to meet the special needs of neglected or delinquent children and children in community day programs for whom they have an educational responsibility.	1,714.8	337.3	10.7	0.0	2, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Title I - Neglected and Delinquent 2002	84.013	USDED	To provide financial assistance to state agencies to meet the special needs of neglected or delinquent children and children in community day programs for whom they have an educational responsibility.	1,696.7	919.2	777.6	0.0	2, 15
Title I - Neglected and Delinquent 2003	84.013	USDED	To provide financial assistance to state agencies to meet the special needs of neglected or delinquent children and children in community day programs for whom they have an educational responsibility.	1,694.9	0.0	906.6	788.3	3, 15
Title I - Neglected and Delinquent 2004	84.013	USDED	To provide financial assistance to state agencies to meet the special needs of neglected or delinquent children and children in community day programs for whom they have an educational responsibility.	1,694.9	0.0	0.0	906.6	3, 5, 15
Title II - Eisenhower Professional Development 1998	84.281	USDED	To improve the skills of teachers and the quality of instruction in mathematics and science; to increase the accessibility of such instruction to all students.	0.0	(4.8)	4.8	0.0	2, 6, 15
Title II - Eisenhower Professional Development 2000	84.281	USDED	To improve the skills of teachers and the quality of instruction in mathematics and science; to increase the accessibility of such instruction to all students.	796.8	(14.3)	0.0	0.0	2, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Title II - Eisenhower Professional Development 2001	84.281	USDED	To improve the skills of teachers and the quality of instruction in mathematics and science; to increase the accessibility of such instruction to all students.	619.3	660.0	0.0	0.0	2, 15
Title II - Eisenhower Professional Development 2002	84.281	USDED	To improve the skills of teachers and the quality of instruction in mathematics and science; to increase the accessibility of such instruction to all students.	6,040.0	3,057.0	2,983.0	0.0	15
Title III - English Language Acquisition 2003	84.365	USDED	To ensure that limited English proficient (LEP) students, including immigrant children and youth, develop English proficiency and meet the same academic contend and academic achievement standards that	12,961.3	0.0	12,961.3	0.0	3, 15
Title III - English Language Acquisition 2004	84.365	USDED	To ensure that limited English proficient (LEP) students, including immigrant children and youth, develop English proficiency and meet the same academic contend and academic achievement standards that	14,738.5	0.0	0.0	14,738.5	3, 5, 15
Title III - Goals 2000, Educate America 2000	84.276	USDED	To develop a framework for school improvement, supporting a wide array of state and local approaches to raising academic achievement; to provide a safe, disciplined learning environment for children a	31.2	28.4	0.0	0.0	2, 8, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Title III - Goals 2000, Educate America 2001	84.276	USDED	To develop a framework for school improvement, supporting a wide array of state and local approaches to raising academic achievement; to provide a safe, disciplined learning environment for children a	1,838.5	1,631.2	203.9	0.0	¹⁵
Title V - Innovative Programs 2003	84.298	USDED	To provide supplemental funds to school districts to replace 28 former categorical programs. The monies are to be used to develop programs that will improve the quality of education. Formally Title	6,800.8	0.0	4,122.3	2,678.5	^{3, 15}
Title V - Innovative Programs 2004	84.298	USDED	To provide supplemental funds to school districts to replace 28 former categorical programs. The monies are to be used to develop programs that will improve the quality of education. Formally Title	6,800.8	0.0	0.0	4,122.3	^{3, 5, 15}
Title V Part D - Fund For The Improvement of Education CSR	84.332	USDED	To provide financial incentives for schools to develop comprehensive school reforms, based upon scientifically based research and effective practices that include emphasis on basic academics and paren	1,338.6	0.0	1,338.5	0.0	^{2, 3, 15}
Title VI - Innovative Education Program Strategies 2000	84.298	USDED	To provide supplemental funds to school districts to replace 28 former categorical programs. The monies are to be used to develop programs that will improve the quality of education.	796.7	(14.7)	0.0	0.0	^{2, 15}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Title VI - Innovative Education Program Strategies 2001	84.298	USDED	To provide supplemental funds to school districts to replace 28 former categorical programs. The monies are to be used to develop programs that will improve the quality of education.	6,404.6	1,156.9	176.9	0.0	6, 15
Title VI - Innovative Education Program Strategies 2002	84.298	USDED	To provide supplemental funds to school districts to replace 28 former categorical programs. The monies are to be used to develop programs that will improve the quality of education.	6,782.0	4,369.4	2,412.6	0.0	15
Title VI Part A - Assessment Program 2003	84.369	USDED	Develop challenging State academic content and student academic achievement standards and alligned assesssments in academic subjects. Devolp or improveassessments of English language proficiency.	6,840.4	0.0	5,003.6	1,837.1	3, 15
Title VI Part A - Assessment Program 2004	84.369	USDED	Develop challenging State academic content and student academic achievement standards and alligned assesssments in academic subjects. Devolp or improveassessments of English language proficiency.	6,840.7	0.0	0.0	6,840.7	3, 5, 15
Title VI Part B - Rural and Low Income School Program 2003	84.358	USDED	To provide financial assistance to rural districts to carry out activities to help improve the quality of teaching and learning in their schools.	1,211.2	0.0	1,211.2	0.0	2, 3, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Title VI Part B - Rural and Low Income School Program 2004	84.358	USDED	To provide financial assistance to rural districts to carry out activities to help improve the quality of teaching and learning in their schools.	1,211.2	0.0	0.0	1,211.2	2, 3, 5, 15
Title VII - Coordination of Technology and Data Collection Assistance 2001	84.194	USDED	To collect, analyze and publish data on limited English proficient population; to plan, review and evaluate programs; to provide technical assistance and training; to build the capacity, through colla	24.9	24.9	18.5	0.0	
Title VII - Coordination of Technology and Data Collection Assistance 2002	84.194	USDED	To collect, analyze and publish data on limited English proficient population; to plan, review and evaluate programs; to provide technical assistance and training; to build the capacity, through colla	87.2	87.2	61.2	0.0	
Trade Adjustment Act (TAA) 2000	17.245	DES	To provide adjustment assistance to workers affected by imports competing with products produced locally.	(39.0)	(39.9)	0.0	0.0	2, 15
Trade Adjustment Act (TAA) 2001	17.245	DES	To provide adjustment assistance to workers affected by imports competing with products produced locally.	540.9	540.9	1,361.1	0.0	1
Trade Adjustment Act (TAA) 2002	17.245	DES	To provide adjustment assistance to workers affected by imports competing with products produced locally.	5,000.0	1,663.8	274.9	700.6	15
Trade Adjustment Act (TAA) 2003	17.245	DES	To provide adjustment assistance to workers affected by imports competing with products produced locally.	5,000.0	0.0	0.0	253.6	3, 5, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Trade Adjustment Act (TAA) 2004	17.245	DES	To provide adjustment assistance to workers affected by imports competing with products produced locally.	5,000.0	0.0	0.0	732.4	2, 3, 5, 15
Transition Services for Youth with Disabilities - Interact AZ '99	84.158	USDED	To improve state systems to provide transition services to special education students; supports collaborative efforts within the state.	217.8	217.8	0.0	0.0	2, 8
Transition Services for Youth with Disabilities - Interact AZ 2001	84.158	USDED	To improve state systems to provide transition services to special education students; supports collaborative efforts within the state.	236.5	236.5	251.6	0.0	2
Troops to Teachers 2002	00.000	USDOD	To assist military veterans in becoming alternatively certified and employed within cooperating school districts.	124.1	0.0	118.9	5.2	3, 10, 15
Troops to Teachers 2003	00.000	USDOD	To assist military veterans in becoming alternatively certified and employed within cooperating school districts.	129.3	0.0	13.0	116.3	3, 10, 15
Troops to Teachers 2004	00.000	USDOD	To assist military veterans in becoming alternatively certified and employed within cooperating school districts.	138.2	0.0	0.0	16.7	2, 3, 5, 10, 15
Troops to Teachers 1999	00.000	USDOD	To assist military veterans in becoming alternatively certified and employed within cooperating school districts.	2.7	2.7	(2.7)	0.0	10

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Vocational Education Basic Grants to the States 2000	84.048	USDED	To assist states in expanding, improving, modernizing and developing quality vocational education programs. To provide equal opportunity in vocational education programs to historically underserved p	1,358.3	1,358.3	(257.3)	0.0	¹
Vocational Education Basic Grants to the States 2001	84.048	USDED	To assist states in expanding, improving, modernizing and developing quality vocational education programs. To provide equal opportunity in vocational education programs to historically underserved p	3,862.5	3,862.5	1,250.3	0.0	¹
Vocational Education Basic Grants to the States 2002	84.048	USDED	To assist states in expanding, improving, modernizing and developing quality vocational education programs. To provide equal opportunity in vocational education programs to historically underserved p	11,818.7	11,818.7	8,359.8	0.0	
Vocational Education Basic Grants to the States 2003	84.048	USDED	To assist states in expanding, improving, modernizing and developing quality vocational education programs. To provide equal opportunity in vocational education programs to historically underserved p	21,690.0	0.0	7,520.8	14,169.2	^{3, 15}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Vocational Education Basic Grants to the States 2004	84.048	USDED	To assist states in expanding, improving, modernizing and developing quality vocational education programs. To provide equal opportunity in vocational education programs to historically underserved p	21,540.0	0.0	0.0	7,370.8	2, 3, 5, 15
Vocational Education-Tech Prep Education 2000	84.243	USDED	To provide a tech-prep education program leading to a two-year associate degree or a two-year certificate and to provide, in a systematic manner, strong, comprehensive links between secondary schools	18.2	15.9	0.0	0.0	2, 8, 15
Vocational Education-Tech Prep Education 2001	84.243	USDED	To provide a tech-prep education program leading to a two-year associate degree or a two-year certificate and to provide, in a systematic manner, strong, comprehensive links between secondary schools	666.8	606.2	54.2	0.0	1, 2, 15
Vocational Education-Tech Prep Education 2002	84.243	USDED	To provide a tech-prep education program leading to a two-year associate degree or a two-year certificate and to provide, in a systematic manner, strong, comprehensive links between secondary schools	1,987.8	907.1	1,080.8	0.0	2, 15
Vocational Education-Tech Prep Education 2003	84.243	USDED	To provide a tech-prep education program leading to a two-year associate degree or a two-year certificate and to provide, in a systematic manner, strong, comprehensive links between secondary schools	2,035.1	0.0	287.7	1,747.3	2, 3, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Vocational Education-Tech Prep Education 2004	84.243	USDED	To provide a tech-prep education program leading to a two-year associate degree or a two-year certificate and to provide, in a systematic manner, strong, comprehensive links between secondary schools	2,035.1	0.0	0.0	287.7	2, 3, 5, 15
Workforce Investment Act 2001	17.258	DES	To design, with States and communities, a revitalized work force system that provides workers with the information, advice, job search assistance, and training they need to get and keep good jobs and	119.8	125.1	0.0	0.0	1, 6, 8, 15
Workforce Investment Act 2002	17.258	DES	To design, with States and communities, a revitalized work force system that provides workers with the information, advice, job search assistance, and training they need to get and keep good jobs and	780.0	534.1	583.9	434.0	1, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Workforce Investment Act 2003	17.258	DES	To design, with States and communities, a revitalized work force system that provides workers with the information, advice, job search assistance, and training they need to get and keep good jobs and	0.0	0.0	0.0	295.8	1, 2, 3, 5
Total (Available/Received)				1,874,548.0	465,721.5	659,026.4	639,001.4	
FY 2002 Uses of Funds								
FTE						167.7		
Personal Services						5,538.7		
Employee-Related Expenditures						1,155.0		
All Other Operating Expenditures						16,359.5		
Subtotal						23,053.3		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						439,245.8		
Total Uses of Funds						462,299.1		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Historical Society

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Library Service and Technology Act	45.310	LIB/ARCH		0.0	35.0	51.5	0.0	1, 2, 7, 15
Total (Available/Received)				0.0	35.0	51.5	0.0	
FY 2002 Uses of Funds								
FTE						0.0		
Personal Services						0.0		
Employee-Related Expenditures						0.0		
All Other Operating Expenditures						0.0		
Subtotal						0.0		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						0.0		
Total Uses of Funds						0.0		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Northern Arizona University

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Academic Support	84.999	Various	To provide for academic support.	412.3	412.3	408.0	409.0	⁹
Instruction	84.999	DoEd	To provide for instruction.	7,577.7	7,577.7	7,846.0	8,058.0	⁹
Public Service	84.999	Various	To provide for public service.	8,921.0	8,921.0	9,033.5	9,173.6	⁹
Research	84.999	Various	To provide for organized research.	11,565.8	11,565.8	12,330.0	13,210.5	⁹
Scholarships and Fellowships	84.999	Various	To provide Scholarships and Fellowships.	11,264.4	11,264.4	11,289.6	11,318.0	⁹

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Northern Arizona University

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Student Services	84.999	Various	To provide for student services.	2,242.8	2,242.8	2,249.2	2,360.3	⁹
Total (Available/Received)				41,984.0	41,984.0	43,156.3	44,529.4	
FY 2002 Uses of Funds								
FTE					278.2			
Personal Services					9,736.2			
Employee-Related Expenditures					1,792.1			
All Other Operating Expenditures					26,552.0			
Subtotal					38,080.3			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					3,903.7			
Total Uses of Funds					41,984.0			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Commission for Postsecondary Education

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Grants to States for State Student Incentives	84.069	USDED	To provide grants to attend postsecondary institutions which are awarded to needy students throughout the state.	515.5	515.5	1,068.2	1,068.2	²
Total (Available/Received)				515.5	515.5	1,068.2	1,068.2	
FY 2002 Uses of Funds								
FTE					0.0			
Personal Services					0.0			
Employee-Related Expenditures					0.0			
All Other Operating Expenditures					515.5			
Subtotal					515.5			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					0.0			
Total Uses of Funds					515.5			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Board of Regents

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Eisenhower Math and Science Education	84.164	DoEd	To improve teaching skills for Math and Science teachers.	844.8	844.8	52.7	0.0	⁹

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Board of Regents

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Improving Teacher Quality Grants	84.367	Dept of Economic Security		0.0	0.0	1,172.8	1,172.8	^{3,9}
Total (Available/Received)				844.8	844.8	1,225.5	1,172.8	
FY 2002 Uses of Funds								
				FTE	0.3			
				Personal Services	0.0			
				Employee-Related Expenditures	0.0			
				All Other Operating Expenditures	844.6			
				Subtotal	844.6			
				Land Acquisition and Capital Projects	0.0			
				Pass-Through Funds	0.0			
				Total Uses of Funds	844.6			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: University of Arizona - Health Sciences Center

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Institution-wide	84.999	Various		84,798.6	84,798.6	84,710.2	87,758.1	^{2,9}
Total (Available/Received)				84,798.6	84,798.6	84,710.2	87,758.1	
FY 2002 Uses of Funds								
					0.0			
					34,075.1			
					5,810.6			
					44,264.3			
Subtotal					84,150.0			
					0.0			
					0.0			
Total Uses of Funds					84,150.0			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: University of Arizona - Main Campus

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Institution-wide	84.999	Various		159,374.7	159,374.7	169,322.1	171,469.9	^{2,9}
Total (Available/Received)				159,374.7	159,374.7	169,322.1	171,469.9	
FY 2002 Uses of Funds								
				FTE		0.0		
				Personal Services		58,742.5		
				Employee-Related Expenditures		8,764.5		
				All Other Operating Expenditures		96,268.4		
				Subtotal		163,775.4		
				Land Acquisition and Capital Projects		0.0		
				Pass-Through Funds		0.0		
				Total Uses of Funds		163,775.4 ¹⁶		

Protection and Safety

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Automobile Theft Authority

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
"Watch Your Car" Public Education/Awareness Program	00.000	DOJ/OJP/PCSO	Grant will provide supplementing funding for public awareness programs such as junior/senior high education, MVD mailing of vehicle theft prevention information to registered vehicle owners statewide	240.0	0.0	0.0	0.0	2, 3, 6, 10, 15
Total (Available/Received)				240.0	0.0	0.0	0.0	
FY 2002 Uses of Funds								
FTE					0.0			
Personal Services					0.0			
Employee-Related Expenditures					0.0			
All Other Operating Expenditures					0.0			
Subtotal					0.0			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					0.0			
Total Uses of Funds					0.0			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Arizona Practice Improvement Collaboration-UofA	00.000	ADEM	For an evaluation of the ADC treatment program for convicted DUI female inmates.	21.2	0.0	21.2	0.0	2, 3, 10, 15
Bulletproof Vest Partnership Program	16.607	US DOJ	Bulletproof Vest program	0.0	3.4	0.0	0.0	2, 8, 15
Bulletproof Vest Partnership Program	16.607	US DOJ	Bulletproof Vest Partnership Program	0.0	71.5	30.0	30.0	2, 15
COPS - Safford	16.710	US DOJ	Technology Initiative Grant	0.0	62.5	0.0	0.0	2, 8, 15
COPS - Tucson	16.710	US DOJ	Technology Initiative Grant	0.0	62.5	0.0	0.0	2, 8, 15
COPS Recurring Costs - Safford	16.710	US DOJ	Technology Initiative Grant - Recurring Costs	10.0	3.6	6.4	0.0	2, 15
COPS Recurring Costs - Tucson	16.710	US DOJ	Technology Initiative Grant - Recurring Costs	10.0	3.9	6.1	0.0	2, 15
Drug Free Prisons Demonstration Program	16.602	US DOJ	Equipment and supplies to implement a drug interdiction program.	0.0	24.2	0.0	0.0	2, 8, 15
Edward Byrne Memorial - Law Enforcement Assistance	16.579	ACJC	to test each inmate participating in substance abuse treatment for four (4) commonly used drugs.	0.0	19.5	0.0	0.0	2, 8, 15
Edward Byrne Memorial - Law Enforcement Assistance	16.579	ACJC	To test each inmate participating in substance abuse treatment for four (4) commonly used drugs.	0.0	53.7	0.0	0.0	2, 8, 15
National School Breakfast /Lunch	10.555	USDED	To assist states in providing a nutritious nonprofit breakfast/lunch service to incarcerated minors.	0.0	15.3	0.0	0.0	2, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Corrections

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
National School Breakfast/Lunch	10.555	USDED	To assist states in providing a nutritious nonprofit breakfast/lunch service to incarcerated minors.	0.0	49.0	0.0	0.0	2, 15
National School Breakfast/Lunch	10.553	USDED	To assist states in providing a nutritious nonprofit breakfast/lunch service to incarcerated minors.	0.0	9.1	0.0	0.0	2, 15
National School Breakfast/Lunch	10.553	USDED	To assist states in providing a nutritious nonprofit breakfast/lunch service to incarcerated minors.	0.0	0.0	49.6	0.0	2, 3
National School Breakfast/Lunch	10.553	USDED	To assist states in providing a nutritious nonprofit breakfast/lunch service to incarcerated minors.	0.0	0.0	30.4	0.0	2, 3
National School Breakfast/Lunch	10.553	USDED	To assist states in providing a nutritious nonprofit breakfast/lunch service to incarcerated minors.	0.0	27.4	0.0	0.0	2, 15
Residential Substance Abuse Treatment	16.593	ACJC	To address substance abuse/sex offender issues.	0.0	82.3	0.0	0.0	15
Residential Substance Abuse Treatment	16.593	ACJC	To address substance abuse/sex offender issues	0.0	4.0	0.0	0.0	2, 8, 15
Residential Substance Abuse Treatment	16.593	ACJC	To address substance abuse/sex offender issues	152.5	0.0	152.5	0.0	3, 15
Residential Substance Abuse Treatment	16.593	ACJC	To address issues relating to Women in Recovery from substance abuse	261.1	0.0	261.0	0.0	3, 15
Residential Substance Abuse Treatment	16.593	ACJC	To address issues relating to Men in Recovery from substance abuse	277.9	0.0	277.9	0.0	3, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Corrections

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Safe & Drug Free Schools	84.186	USDED	Equipment and supplies to implement a drug interdiction program	0.0	(2.8)	0.0	0.0	2, 3, 15
Safe & Drug Free Schools	84.186	USDED	Equipment and supplies to implement a drug interdiction program	0.0	3.0	0.0	0.0	2, 15
Security Threat Group Program	16.560	US DOJ	Research effectiveness of the STG program in Arizona.	0.0	24.6	0.0	0.0	2, 8, 15
State Criminal Alien Assistance Program (SCAAP)	16.606	US DOJ	To provide reimbursement to states for some of the cost of incarcerating aliens who were illegally in the country at the time they committed the crimes for which they are currently incarcerated.	0.0	15,919.7	0.0	0.0	2, 8, 15
State Criminal Alien Assistance Program (SCAAP)	16.606	US DOJ	To provide reimbursement to states for some of the cost of incarcerating aliens who were illegally in the country at the time they committed the crimes for which they are currently incarcerated.	0.0	18,464.9	0.0	0.0	2, 8, 15
State Domestic Preparedness Program	00.000	ADEM	For purchase of specialized equipment authorized under the FY 2002 State Domestic Preparedness Program	100.0	0.0	100.0	0.0	2, 3, 10, 15
Title I - Program for Neglected & Delinquent Children	84.013	USDED	Training program for incarcerated youth.	0.0	285.5	203.7	0.0	15
Title I - Program for Neglected & Delinquent Children	84.013	USDED	Training program for incarcerated youth.	0.0	(68.2)	0.0	0.0	2, 8, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Title II - Eisenhower Professional Development	84.281	USDED	Inmate training program	0.0	(8.0)	0.0	0.0	2, 3, 15
Title II - Eisenhower Professional Development	84.013	USDED	Training program for inmates.	2.4	0.0	0.0	0.0	2, 15
Title II - Eisenhower Professional Development	84.013	USDED	Training program for inmates.	8.0	0.0	0.0	0.0	2, 15
Training To Newly Appointed Wardens	16.603	US DOJ	Development of training curriculum for newly appointed wardens.	94.7	0.0	0.0	0.0	2, 6, 15
Violent Offender Incarceration/Truth-in-Sentencing	16.580	DJ	To assist states in construction of prison facilities *amount of funds available and funds received shown in this schedule are not shown in the DAFR or USAS reports because DOA holds these amounts	41,148.4	9,398.3	0.0	0.0	2, 15
Workplace & Community Transition Training/Youth	84.331	USDED	Inmate training program	0.0	1.6	0.0	0.0	2, 6, 8, 15
Year 2000 Title IV Innovation Education Program	84.298	USDED	Training program for inmates	0.0	(7.6)	0.0	0.0	2, 3, 15
Year 2001 Idea - Ed In Jail Facility	84.027	USDED	Inmate training program	0.0	(10.4)	0.0	0.0	2, 8, 15
Year 2002 Title IV Innovation Education Program	84.298	USDED	Training program for inmates.	0.0	8.0	0.0	0.0	2, 15
Year2001 Idea Basic - Ent	84.027	USDED	Inmate training program	0.0	(23.9)	0.0	0.0	2, 8, 15
YR 2001 Idea - Ed In Jail/Yuma	84.027	USDED	Inmate training program	0.0	(8.6)	0.0	0.0	2, 8, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
YR 2002 Idea Basic - Ent	84.027	USDED	Inmate training program	0.0	51.0	0.0	0.0	2, 15
YR 2002 Idea - Ed in Jail	84.027	USDED	Inmate training program	0.0	12.5	0.0	0.0	2, 15
YR 2002 Idea Promising Transition	84.027	USDED	Inmate training program	0.0	6.2	0.0	0.0	2, 15
YR 2002 Idea Seamless Transition	84.027	USDED	Inmate training program	0.0	23.9	0.0	0.0	2, 15
YR 2003 Idea Basic - Ent	84.027	USDED	Inmate training program	55.4	0.0	55.4	0.0	2, 3, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
YR2001 Idea Promising Transition	84.027	USDED	Inmate training program	0.0	5.8	0.0	0.0	2, 6, 8, 15
Total (Available/Received)				42,141.6	44,567.4	1,194.2	30.0	
FY 2002 Uses of Funds								
FTE					5.0			
Personal Services					195.4			
Employee-Related Expenditures					45.7			
All Other Operating Expenditures					34,958.8			
Subtotal					35,199.9			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					0.0			
Total Uses of Funds					35,199.9			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Criminal Justice Commission

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Criminal Justice Records Improvement Program	16.579	US DOJ	To enhance the design, development, and implementation of a criminal justice records system in the state of Arizona that is current, complete, accurate, and reliable.	421.9	411.3	661.8	438.3	2, 15
Drug, Gang, and Violent Crime Control Formula Grant Program	16.579	US DOJ	To enhance efforts to deter, investigate, adjudicate, and punish drug and violent crime offenders.	8,438.6	7,517.1	8,709.4	8,346.7	15
Local Law Enforcement Block Grant	16.592	US DOJ	To enhance the ability of local law enforcement agencies in reducing crime and improving public safety.	226.4	226.4	226.2	226.2	2
National Criminal History Improvement Program	16.554	US DOJ	To support the development of the National Instant Criminal Background Check System (NICS); to provide financial and technical assistance for the establishment or improvement of computerized criminal	1,505.0	1,378.9	757.5	0.0	1, 15
National Governor's Association	16.580	US DOJ	Grant through the US DOJ/Bureau of Justice Assistance to enhance records intergration projects in Arizona.	230.0	124.8	280.9	230.0	2, 15
National Incident Based Reporting System	16.733	US DOJ		290.9	32.3	258.7	290.9	2, 15
Records Integration & Radio Interoperability	16.580	US DOJ		470.0	0.0	470.0	0.0	2, 3, 15
Residential Substance Abuse Treatment Program	16.593	US DOJ	To provide for the development or expansion of substance abuse treatment for offenders incarcerated in state and local corrections or detention facilities.	1,207.0	1,252.3	1,630.7	1,244.0	1, 2, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Criminal Justice Commission

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Statistical Analysis Center	16.550	US DOJ	To provide research and analytical support for the Arizona Criminal Justice Commission regarding the activities of the criminal justice system.	50.0	41.7	73.0	55.8	^{2, 15}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Criminal Justice Commission

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Victims of Crime Act	16.576	US DOJ	To enhance the ability of public and private agencies to establish, monitor, and support programs that directly compensate victims of crime.	503.0	488.7	576.7	566.0	^{2, 15}
Total (Available/Received)				13,342.8	11,473.5	13,644.9	11,397.9	
FY 2002 Uses of Funds								
FTE						14.0		
Personal Services						534.1		
Employee-Related Expenditures						104.1		
All Other Operating Expenditures						7,901.6		
Subtotal						8,539.8		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						3,089.4		
Total Uses of Funds						11,629.2		¹⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Drug and Gang Prevention Resource Center

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
ADE Clearinghouse SAE / PHM0055	10.555	USDA	To provide funding for clearinghouse and distribution center acquisitions relating to health and nutrition.	11.0	9.6	5.5	0.0	6, 15
ADE Clearinghouse SAE / PHM0065	10.555	USDA	To provide clearinghouse and distribution center services relating to nutrition and health education.	0.0	8.9	19.9	0.0	15
ADE Core Safe & Drug Free Schools / PHM0062	84.186	DoEd	To provide technical assistance, evaluation, and clearinghouse services relating to safe and drug free schools education which entails coordination and development of a training system that will impar	0.0	62.9	62.8	0.0	15
ADE CSAP / PHM0054	93.938	CSAP	To provide training, evaluation, and clearinghouse services relating to HIV health education which entails coordination and development of trainings that will impart substantial knowledge and skills t	43.1	73.0	0.0	0.0	15
ADE CSAP HIV/AIDS / PHM0064	93.938	CSAP	To provide training, evaluation, and clearinghouse services relating to HIV health education which entails coordination and development of trainings that will impart substantial knowledge and skills t	0.0	20.6	20.7	0.0	15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Drug and Gang Prevention Resource Center

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
ADE Dept of Education- Core / PHM0053	84.186	DoEd	Provides technical assistance, evaluation, and clearinghouse services relating to safe and drug free schools education which entails coordination and development of training system that will impart su	0.0	156.6	0.0	0.0	15
AZ Project Challenge / PHM0060	12.401	USA NG	Evaluation of Az. Emergency & Military Affairs Project Challenge which will focus on the status of the project graduates.	0.0	12.5	12.5	0.0	6, 15
De-Mystifying Adolescence / PHM0057	93.994	DH	Provide training to include modules on adolescent growth and development.	0.0	22.9	0.0	0.0	15
Dropout Prevention / PHM0063	84.215	USDED	Monitors and tracks project activities to ensure the success of the program to reduce school drop out rate.	0.0	0.0	101.3	0.0	4, 6, 11
Early Childhood Development / PHM0044	16.588	DH	Distribution of health related materials mandated to be sent to all child care providers in the state of Arizona.	29.8	5.4	0.0	0.0	2, 6, 15
Estimated Receipt of Project Funds for FY 04 and FY 05	00.000		Estimate of federally funded projects the Center hopes to receive in the remainder of FY 03, FY 04 and FY 05. The estimate is based on a percentage of proposals that are pending for theses periods.	0.0	0.0	114.4	612.3	1, 3, 10
Governor's Community Policy Office / PHM0048	16.588	GOV OFF	To coordinate and assist Governor's Community Policy Office with strategic planning process on implementation of action plans, create and maintain Strategic Plan implementation document. Facilitate G	70.7	18.7	0.0	0.0	2, 6, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Drug and Gang Prevention Resource Center

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Governor's Community Policy Office / PHM0056	16.588	GOV OFF	Coordinates and assist with strategic planning process on implementation of unit action plans, create and maintain strategic plan implementation.	0.0	34.8	0.3	0.0	6, 15
Governor's Division of Drug Policy / PHM0049	84.186	Gov DRUG	To provide the services of the Coordinator for Community Initiative to consult and advise on the Staff Effectiveness Task Force, Arizona Logic Model, assist in strategic planning for sub-grantees.	26.0	8.2	0.0	0.0	6, 8, 15
Governor's Division of Drug Policy / PHM0050; 51	93.230	Gov DRUG	To provide for statewide prevention of drug and gang activities by providing technical assistance and training to communities, organizations, and individuals.	200.1	73.1	0.0	0.0	6, 8, 15
Governor's Division of Drug Policy / PHM0058	84.186	GOV OFF	To provide for statewide prevention of drug and gang activities by providing technical assistance to communities, organizations, and individuals through funding of a clearinghouse and trainings.	0.0	0.0	160.7	0.0	2, 3, 4, 6, 11
Governor's Division of Drug Policy SIG/ PHM0059	93.230	Gov DRUG	Provides funding for St. Incentive Grant logic model trainings.	0.0	0.0	2.8	0.0	2, 3, 4, 6, 11
Governor's Office For Domestic Violence / PHM0036	16.588	US DOJ	To provide funding for speakers and registration fees by scholarships for the Governor's Summit on Domestic Violence; coordinate a separate Community Response Team Meeting.	0.0	1.6	0.0	0.0	2, 8, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Drug and Gang Prevention Resource Center

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Program Development Assistance / PHM0031	94.009	GOV OFF	Provide technical assistance for Arizona's AmeriCorps and National and Community Service Projects, Leader Corps, and the State Commission. Sponsor the National Service Southwest Cluster Program Direc	0.0	121.0	0.0	0.0	2, 6, 8, 15
School Violence Prevention / PHM0061	84.184	USDED	Provides a comprehensive and integrated community-wide plan to ensure a safe school environment. The project is for three years and was a collaborative proposal with Dysart U.S.D., the communities of	0.0	0.0	371.0	350.0	4, 6, 11
State Incentive Grant Evaluation / PHM0021	93.230	DH	To provides technical assistance and evaluation services to Arizona communities around the state's accountability plan in the areas of youth alcohol, tobacco, and drug abuse.	0.0	0.0	205.0	106.1	4, 6, 11

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Drug and Gang Prevention Resource Center

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
State Prevention Needs Assessment / PHM0034	93.991	DH	To construct a Statewide survey and modification of program inventory for better statewide needs assessment.	0.0	0.0	100.8	0.0	4, 6, 11
Total (Available/Received)				380.7	629.8	1,177.7	1,068.4	
FY 2002 Uses of Funds								
FTE					14.5			
Personal Services					499.4			
Employee-Related Expenditures					95.1			
All Other Operating Expenditures					228.7			
Subtotal					823.2			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					0.0			
Total Uses of Funds					823.2			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency Services and Military Affairs

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
107th Air Control Squadron - Operations and Maintenance	12.499	USA NG	To provide funding for facilities operations and maintenance support to the 107th Air Control Squadron. These costs include; utilities and maintenance & repair supplies & salaries.	0.0	159.0	231.0	242.6	¹⁵
1304-DR Public Assistance, RR	83.544	F.E.M.A.	To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.	3.7	3.7	0.0	0.0	^{2,8}
1347-DR Hazard Mitigation Grant Program,MP	83.548	F.E.M.A.	To provide federal assistance to political jurisdictions to mitigate the effects of future disasters.	549.6	549.6	694.6	0.0	²
1347-DR Individual Family Grant,RR	83.543	F.E.M.A.	To provide federal aid to disaster victims for expenses related to their personal losses.	(16.9)	(16.9)	29.2	0.0	²
1347-DR Public Assistance,RR	83.544	F.E.M.A.	To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.	1,999.0	1,999.0	51.8	0.0	²
1422-DR Crisis Counseling,RR	83.539	F.E.M.A.	To fund the costs for counseling services for victims of the Rodeo-Chediski fire disaster.	0.0	0.0	402.6	0.0	^{2,3}
1422-DR Hazard Mitigation,MP	83.548	F.E.M.A.	To provide federal assistance to political jurisdictions to mitigate the effects of future disasters.	0.0	0.0	3,157.7	0.0	^{2,3}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency Services and Military Affairs

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
1422-DR Individual Family Grant,RR	83.543	F.E.M.A.	To provide federal aid to disaster victims for expenses related to their personal losses.	0.0	0.0	224.6	0.0	2,3
1422-DR Land Department,RR	83.556	F.E.M.A.	To fund the costs of coordinating the state's fire supression efforts for the Rodeo-Chediski Fire.	0.0	0.0	2,456.8	0.0	2,3
1422-DR Public Assistance,RR	83.544	F.E.M.A.	To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.	0.0	0.0	2,785.5	0.0	2,3
161st Air Refueling Wing - Environmental Program	12.499	USA NG	To provide funds for salaries and contracted services that enforce environmental compliance for the 161st Air Refueling Wing.	0.0	57.9	64.1	67.3	15
161st Air Refueling Wing - Operations and Maintenance	12.499	USA NG	To provide funding for facilities operations and maintenance for the 161st Air Refueling Wing located at Sky Harbor International Airport. The costs include, but are not limited to; the airport joint	0.0	1,332.9	1,497.3	1,572.1	15
161st Air Refueling Wing - Security	12.499	USA NG	To provide security and law enforcement services for the facilities of the Air Guard Base at Sky Harbor, Phoenix, Arizona.	0.0	88.5	147.0	427.0	15
162nd Fighter Wing - Environmental Program	12.499	USA NG	To provide funds for salaries and contracted services that enforce environmental compliance for the 162nd Fighter Wing.	0.0	59.1	39.7	41.6	15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency Services and Military Affairs

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
162nd Fighter Wing - Fire Protection	12.499	USA NG	To provide safety of personnel and facilities at the 162nd Fighter Wing Air Base in Tucson and the Tucson International Airport (TIA). Services provided by fire fighters employed through this grant i	0.0	1,310.6	1,486.4	1,560.7	¹⁵
162nd Fighter Wing - Operations and Maintenance	12.499	USA NG	To provide funds for facilities operations, maintenance and repair, and minor construction for the Tucson Air National Guard, located at the Tucson International Airport (TIA). These costs include, b	0.0	3,177.2	2,825.1	2,966.4	¹⁵
162nd Fighter Wing - Security	12.499	USA NG	To provide security and law enforcement services for the facilities of the Air National Guard Base at Tucson Airport, Tucson, Arizona.	0.0	335.1	149.0	427.0	¹⁵
977-DR Tropical Winter Storm Flooding Disaster,RR	83.516	F.E.M.A.	To provide for a presidentially-declared major disaster for 1993 statewide flooding. Provided federal funds for public and individual assistance grants and low interest loans.	959.6	959.6	0.0	0.0	²
ARNG Administrative Services	12.499	USA NG	To provide state employees, materials and supplies to operate the Agency's mail distribution services, offset printing, and record holding facility.	0.0	252.3	139.0	145.0	¹⁵
ARNG Environmental	12.499	USA NG	To provide funds for salaries and contracted services that enforce environmental compliance for the Arizona Army National Guard.	0.0	4,851.9	7,967.6	3,325.4	¹⁵

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency Services and Military Affairs

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
ARNG Interior Intrusion Detection Service	12.499	USA NG	To provide funding for personnel, support and supplies for the maintenance of Intrusion Detection Systems in Arizona Army National Guard Facilities throughout Arizona.	0.0	125.2	100.7	105.7	¹⁵
ARNG Operations and Maintenance Agreement	12.499	USA NG	To supply full-time state employees and materials to maintain facilities of the Army National Guard throughout the state of Arizona.	0.0	5,631.4	6,518.6	6,844.5	¹⁵
ARNG Range and Training Land Program	12.499	USA NG	To provide state employees and equipment to maintain training ranges and sites located throughout the state for the Arizona Army National Guard.	0.0	62.0	96.5	101.3	¹⁵
ARNG Recruiting and Retention Storefront Leases	12.499	USA NG	To provide facilities for Army National Guard Recruiters situated throughout the state of Arizona.	0.0	37.0	44.8	49.3	^{2, 15}
ARNG Security	12.499	USA NG	To provide security and law enforcement services for various Arizona National Guard facilities.	0.0	945.5	967.3	1,015.6	¹⁵
ARNG Telecommunications	12.499	USA NG	To provide state employees to maintain the Agency's telecommunication services.	0.0	201.9	215.5	220.5	¹⁵
Bureau of Reclamation Grant,MP	15.504	U.S.D.O.E.	To provide assistance in the development of a statewide drought contingency plan.	57.8	57.8	0.0	0.0	^{2, 8}
Camp Navajo Industrial Operations	12.499	USA NG	To supply full-time state employees, facilities and materials to receive, store and secure various Department of Defense strategic materiel.	0.0	9,959.3	8,477.8	9,083.4	^{1, 15}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Emergency Services and Military Affairs

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
CERCLA Grant,MP	83.012	F.E.M.A.	To fund SARA Title III training, and training and exercising of hazardous materials first responders.	10.5	10.5	10.0	10.0	²
Clifton Project,MP	12.106	A.C.O.E.	To provide funds for partnering with the Town of Clifton and the U.S. Army Corps of Engineers for a two-phased flood control project; relocate flood area residents; construct a 3000 foot earth levee a	0.0	0.0	513.3	0.0	^{2,4,11}
Combined Service Maintenance Support Construction	12.400	USA NG		0.0	188.8	0.0	0.0	^{2,15}
Community Assistance Program ,MP	83.105	F.E.M.A.	To assist local governments in the administration of the National Flood Insurance Program. As a condition for the availability of flood insurance in local jurisdictions, floodplain management must be	48.7	48.7	54.5	90.9	
Community Assistance Program FY 2001,MP	83.105	F.E.M.A.	To assist local governments in the administration of the National Flood Insurance Program. As a condition for the availability of flood insurance in local jurisdictions, floodplain management must be	26.5	26.5	0.0	0.0	⁸
Community Emergency Response Team (CERT),RR	83.999	F.E.M.A.	To assist state and local jurisdictions in the development and update of all hazard disaster reponse and recovery planning.	0.0	0.0	336.3	1,769.7	^{2,3}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency Services and Military Affairs

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Emergency Mngmnt Performance Grant (EMPG) 2001,MP	83.552	F.E.M.A.	To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the States and by local governments; to ensure that a comprehensi	903.0	903.0	0.0	0.0	^{2,8}
Emergency Mngmnt Performance Grant FY 2002,MP	83.552	F.E.M.A.	To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensi	1,552.7	1,552.7	2,120.0	2,826.7	
Emergency Operations Center,RR	83.999	F.E.M.A.	Assists state and local jurisdictions in the design, development, construction and improvement of state and local emergency operations centers.	0.0	0.0	1,000.0	1,000.0	^{2,3}
EPA Grant, CEPP,MP	66.810	E.P.A.	Provide funding to support the enhanced hazardous materials management program (Chemical Emergency Preparedness Prevention).	15.8	15.8	43.2	0.0	²
Flood Mitigation Assistance (FMA) FY 2000,MP	83.536	F.E.M.A.	To assist States and communities in implementing measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National	13.1	13.1	464.8	181.4	²

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency Services and Military Affairs

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Hazardous Material Emrgncy Preparedness (HMEP),MP	20.703	U.S.D.O.T.	To provide funding for hazardous materials training and planning: 75% of planning funds to be passed through to Local Emergency Planning Committees; training provided for emergency responders and comm	183.3	183.3	183.3	183.3	²
Hazardous Material Emrgncy Preparedness (HMEP) FY 01,MP	20.703	U.S.D.O.T.	To provide funding for hazardous materials training and planning: 75% of planning funds to be passed through to Local Emergency Planning Committee; training provided for emergency responders and comm	51.4	51.4	0.0	0.0	^{2,8}
Joint Counter Narcotics Task Force	12.999	USA NG	To provide funds for the facilities costs for the Joint Counter Narcotics Task Force. These costs include, but are not limited to; utilities, janitorial services, and physical security.	0.0	169.0	135.0	141.8	^{2,15}
Pre-Disaster Mitigation Grant (PDMG),MP	83.557	F.E.M.A.	To provide funds to prepare for and develop processes and procedures to implement the PDMG program and to provide funding for cost effective hazard mitigation activities that are part of a comprehensi	0.0	0.0	371.4	371.4	^{2,3}
Project Challenge	12.404	USA NG	To supply full-time state employees and materials to facilitate and maintain a quasi-military environment for Arizona students to complete a high school diploma or GED.	0.0	2,077.2	1,680.0	1,680.0	^{1,15}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Emergency Services and Military Affairs

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Project Impact (DRCG-SF) FY 2000,MP	83.552	F.E.M.A.	To encourage the implementation of a sustained pre-disaster mitigation program with activities that reduce the existing risk of natural hazard losses within the geographic location of the designated c	61.4	61.4	169.1	0.0	²
Project Impact (DRCG-SF) FY 2001,MP	83.552	F.E.M.A.	To encourage the implementation of a sustained pre-disaster mitigation program with activities that reduce the existing risk of natural hazard losses within the geographic location of the designated c	32.9	32.9	267.1	0.0	²
Project Impact (DRCG-SF) FY 99,MP	83.552	F.E.M.A.	To encourage the implementation of a sustained pre-disaster mitigation program with activities that reduce the existing risk of natural hazard losses within the geographic location of the designated c	20.5	20.5	0.0	0.0	^{2,8}
USDOJ Domestic Preparedness, MP	16.007	DOJ/OJP/ PCSO	To fund the purchase of equipment for state and local emergency first responders,i.e., law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a	857.8	857.8	74.2	0.0	²
USDOJ Domestic Preparedness,MP	16.007	DOJ/OJP/ PCSO	To fund the purchase of equipment for state and local emergency first responders ,i.e. law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a	80.3	80.3	8,247.7	0.0	²

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Emergency Services and Military Affairs

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
WMD Emergency Planning, MP	83.999	F.E.M.A.	To assist state and local jurisdictions in the development and update of all hazard disaster response and recovery plans.	0.0	0.0	1,000.0	0.0	2,3
Total (Available/Received)				7,410.7	38,432.5	57,440.1	36,450.6	
FY 2002 Uses of Funds								
FTE						333.6		
Personal Services						11,184.6		
Employee-Related Expenditures						2,994.1		
All Other Operating Expenditures						17,687.7		
Subtotal						31,866.4		
Land Acquisition and Capital Projects						1,025.9		
Pass-Through Funds						4,880.4		
Total Uses of Funds						37,772.7		

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Juvenile Corrections

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
AMS Residential Substance Abuse Treatment Program	16.593	ACJC	To provide funding for a residential substance abuse treatment program to serve juveniles at Adobe Mountain School.	306.0	306.0	328.6	328.6	¹
BCS Residential Substance Abuse Treatment Program	16.593	ACJC	To provide funding for a residential substance abuse treatment program to serve juveniles at Black Canyon School.	280.2	280.2	304.9	304.9	¹
Behavioral Health Interns	16.523	GDC	To provide funding for expanding the specialized housing unit programs that provide counseling services to youth with psychology granduate student interns.	21.3	21.3	0.0	0.0	^{1,8}
Carl Perkins - Vocational Transition	84.048	ADE	To provide counseling for vocational training.	190.1	190.1	180.0	180.0	¹
Class Size Reduction Program - A	84.340	ADE	Provide teacher position to reduce class room size.	38.0	38.0	0.0	0.0	^{1,8}
CMS Residential Substance Abuse Treatment Program	16.593	ACJC	To provide funding for a residential substance abuse treatment program to serve juveniles at Catilina Mountain School.	341.9	341.9	328.7	328.7	¹
IDEA - Reintegration	84.027	ADE	Successful strategy for reintegration from Secure Care.	25.0	23.5	0.0	0.0	^{1,2,8,15}
IDEA - Seamless Transition	84.027	ADE	To provide a Transition Coordinator for youth with disabilities.	50.0	0.0	50.0	0.0	^{1,3,15}
IDEA - Special Education Entitlement	84.027	ADE	To provide psychoeducational evaluations and speech therapy for handicapped youth.	68.9	76.5	102.4	110.0	^{1,15}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Juvenile Corrections

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
JAIBG - Balanced and Restorative Justice	16.523	GOV OFF	To support positions within the Victim's Rights Office that provide victim-notification services to victims of juvenile offenses and professionals within the juvenile system.	0.0	0.0	56.1	56.1	1,3
JAIBG - Conflict Resolution	16.523	GOV OFF	To finalize curriculum and oversee the implementation and assessment of the Conflict Resolution program.	1.2	82.8	0.0	0.0	1,2,15
JAIBG - Detention Beds	16.523	GOV OFF	To provide funds to cover limited personnel costs of a parole supervisor and the contracted cost of utilizing county detention beds for youth that have consistently failed to follow standard parole c	0.0	0.0	22.4	0.0	1,3
JAIBG - Drug Treatment	16.523	GOV OFF	To provide 3 part-time Psychology Associate Interns.	25.3	35.3	0.0	0.0	1,15
JAIBG - Gender Responsive	16.523	GOV OFF	To provide a consultant to develop a gender-responsive system for the female population of ADJC.	0.0	0.0	128.0	0.0	1,2,3
JAIBG - Info Sharing	16.523	GOV OFF	To contract services to enhance Agency webbased information sharing project (Youthbase).	7.7	33.7	0.0	0.0	1,2,15
JAIBG - Quality Assurance	16.523	GOV OFF	To continue funding for PPS to assist in the Performance-Based Standards project.	21.4	52.2	0.0	0.0	1,15
JAIBG - Tribal Liaison Officer	16.523	GOV OFF	To provide one FTE to act as a liaison between ADJC and tribal entities.	0.0	0.0	61.9	61.9	1,3

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Juvenile Corrections

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
National School Breakfast Program	10.553	ADE	To provide funding for food and other operating costs associated with meals for juveniles housed in secure care.	109.6	109.6	150.6	150.6	¹
National School Lunch Program	10.555	ADE	To provide funding for food and other operating costs associated with meals for juveniles housed in secure care.	355.2	355.2	355.2	355.2	¹
Rehabilitation Services Administration	84.126	DES	To provide funding to link eligible ADJC youth with Vocational Rehabilitation Services.	47.8	47.8	61.0	0.0	¹
Special Education - Idea Entitlement	84.027	ADE	To provide psychoeducational evaluations and speech therapy for handicapped youth.	109.8	76.5	102.4	110.0	^{1,15}
Title I - Chapter 1	84.013	ADE	To assist with the education needs of neglected and delinquent youth.	542.1	813.1	711.1	711.1	^{1,15}
Title II - Eisenhower	84.281	ADE	To provide instruction in Math and Science.	24.2	24.2	188.3	188.3	^{1,2}
Title IV - Safe Drug Free	84.186	ADE	To provide instructional aid in the classroom for substance abuse issues.	9.1	9.1	4.9	4.9	^{1,2}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Juvenile Corrections

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Title VI - Chapter 2	84.298	ADE	To provide Education Staff Training.	19.1	19.1	18.0	18.0	^{1,2}
Total (Available/Received)				2,593.9	2,936.1	3,154.5	2,908.3	
FY 2002 Uses of Funds								
FTE					41.5			
Personal Services					1,058.2			
Employee-Related Expenditures					232.3			
All Other Operating Expenditures					1,189.3			
Subtotal					2,479.8			
Land Acquisition and Capital Projects					21.7			
Pass-Through Funds					0.0			
Total Uses of Funds					2,501.5			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Accident Investigation & Reconstruction 2002	20.600	NHTSA	State and Community Highway Safety	56.4	56.3	42.2	0.0	2, 15
Alcohol & DRE Toxicologist	20.600	NHTSA	To provide funds for personnel services and ERE for one Alcohol & DRE Toxicologist.	8.5	8.5	0.0	0.0	2, 8
Alcohol & DRE Toxicologist 2002	20.600	NHTSA	Provide funds for the position of toxicologist.	15.7	15.8	34.2	0.0	15
Automate Accident Reporting System	16.554	DOJ	To provide an automated reporting system.	189.6	0.0	0.0	0.0	2, 4, 8, 15
Bulletproof Vest Program	16.607	DOJ	To provide funds for the purchase of bulletproof vests for DPS officers.	42.7	20.8	0.0	0.0	2, 15
CID Underage Drinking Program	16.727	DOJ	To provide funds for special details targeting underage drinking in Arizona.	73.3	(0.3)	0.0	0.0	2, 8, 15
Coconino County DUI & UA Drinking	20.600	DOJ	Overtime for enforcing underage drinking laws in Northern Arizona.	50.0	50.0	0.0	0.0	2
Combating Underage Drinking Program	16.727	DOJ	To provide funds for the production of a video to curb the underage drinking problem in Arizona.	4.5	4.5	0.0	0.0	2, 8
COPE District 2	20.600	NHTSA	To provide funds for the increase in occupant protection through enforcement and public information and education.	15.2	4.7	0.0	0.0	2, 8, 15
COPE District 2 2002	20.600	NHTSA	To provide funds for training and public information to enhance community policing in Arizona.	13.3	13.3	16.0	0.0	2

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
COPE District 8	20.600	NHTSA	To provide funds for training and public information to enhance community policing in Arizona.	25.0	25.0	0.0	0.0	2, 8
COPE District 8 2002	20.600	NHTSA	Provide funds for overtime enforcement of Arizona seat belt laws.	13.0	13.0	16.7	0.0	2
COPS 2000	16.710	DOJ	To provide funds for training and public information to enhance community policing in Arizona.	57.8	57.6	0.0	0.0	2, 8, 15
COPS Domestic Violence Training	16.710	DOJ	To provide funds for training and public information to enhance community policing in Arizona relating to domestic violence training.	221.2	221.2	182.7	0.0	2
COPS Native American Domestic Violence	16.710	DOJ	Develop and deliver training through community policing to reduce domestic violence among Native Americans.	85.0	85.3	164.7	0.0	2, 15
COPS Policing Institutes Year 4	16.710	DOJ	To provide funds for training and public information to enhance community policing in Arizona.	350.8	350.8	49.2	500.0	
COPS Technology Initiative	16.710	DOJ	To provide for the purchase and installation of in-car video systems.	85.7	0.0	0.0	0.0	2, 4, 8, 15
COPS Year 1	16.710	DOJ	Community Policing Institute at POST.	48.5	48.5	1.7	0.0	2
DARE Drug Abuse Resistance Education	16.580	DJ	To provide training to law enforcement officers to go to the schools and train the students in the DARE program.	21.7	24.3	0.0	0.0	6, 8, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
DEA - OCDETF SW-AZT-0297	16.580	DOJ	Provide funds to assist DPS officers assigned to DEA task forces.	0.0	0.0	15.0	15.0	2,3
DEA Marijuana Eradication	99.995	DOJ	Provide funds for DPS officers to assist DEA in the eradication of marijuana in Arizona.	0.0	0.0	26.0	26.0	2,3
DEA Northern AZ Marijuana Eradication	99.995	DOJ	To provide funds to the Northern Arizona task force to eliminate marijuana in Northern AZ.	30.0	30.0	0.0	0.0	2
DEA OCDETF SW-AZP-0301	16.580	DOJ	Provide funds to assist DPS officers assigned to DEA task force.	0.0	0.0	2.0	2.0	2,3
DEA OCDETF SW-AZP-0272	16.580	DJ	Provide funds for officers assisting in DEA investigations.	0.0	0.0	46.0	46.0	2,3
DEA OCDETF SW-AZT-0305	16.580	DOJ	Provide funds for DPS officers assisting DEA with investigaitons	0.0	0.0	20.0	20.0	2,3
DEA Phoenix Task Force	16.580	DOJ	To provide funds to support the drug task force activities in Phoenix and Tucson.	7.2	7.2	7.4	7.4	2
DEA Pipeline Task Force	99.995	DOJ	To provide funds to support the drug task force activities relating to drugs in "the pipeline".	22.3	22.3	28.5	28.5	2
DEA Tucson Task Force	16.580	DOJ	To provide overtime monies for the DPS officer assigned to assist the DEA in the Tucson area.	10.3	10.3	10.6	10.6	2
District 3 - Cameras	20.600	NHTSA	To provide State and Community Highway Safety funds for cameras in the district 3 region of Arizona.	6.0	6.0	0.0	0.0	2,8

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Public Safety

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
DOJ Underage Drinking	16.727	DOJ	To provide funds for special details targeting underage drinking in Arizona.	335.2	335.2	0.0	0.0	2,8
FBI Fort Apache Safe Trails TF	99.995	FBI	Provide funds for DPS officers to assist on the FBI investigation.	0.0	0.0	10.2	10.2	2,3
FBI IGA	99.995	FBI	To provide scientific analysis services for FBI investigations.	617.0	337.5	450.0	450.0	15
FBI Mountain Eagle Safe Streets Task Force	99.995	FBI	To provide funds in support of the safe streets task force.	8.0	8.0	9.7	9.7	2
FBI NACO Tunnel	16.592	FBI	Overtime for DPS officers to assist with FBI investigation.	3.5	3.5	0.0	0.0	2,8
FBI Operation Snake Eyes	16.592	FBI	Overtime for DPS officers to assist with FBI investigation.	22.4	22.4	0.0	0.0	2,8
FBI Phoenix Joint Terrorism Task Force	16.614	FBI	Provide funds for DPS officers assisting on the joint terrorism task force.	0.0	0.0	20.0	20.0	2,3
FBI Violent Street Gang Task Force	99.995	FBI	To provide funds in support of the Street Gang Task Force.	6.1	6.1	9.8	9.8	2
Forensic Equipment for SRCL	16.564	DOJ	Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	248.2	248.2	450.2	0.0	2,6
GITEM Surveillance Equipment	16.523	DOJ	To provide funds for the purchase of surveillance equipment for the gang task force.	70.4	70.4	0.0	0.0	2,8
Glen Canyon Dam Security	10.904	US DOE	Provide funds for DPS officers providing security at the Glen Canyon Dam.	22.6	22.6	0.0	0.0	2,8

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
GOHS Admin Support	20.600	NHTSA	Provide funds for the administration of the Governor's Office of Highway Safety office.	155.8	0.0	155.8	155.8	3, 15
GOHS Administration	20.600	DOT	To provide funds to administer the federal grants that provide for community and highway safety programs.	1,879.5	1,258.5	0.0	0.0	15
GOHS Combating Underage Drinking	16.727	DOJ	To provide funds for enhancing the enforcement of underage drinking laws in the state of Arizona.	99.6	98.0	0.0	0.0	2, 8, 15
GOHS Combating Underage Drinking 2000	16.727	DOJ	To provide funds to assist in the enforcement of underage drinking laws in Arizona.	80.6	75.0	0.4	0.0	2, 6, 15
GOHS Crash Outcome Data Evaluation System (CODES)	20.600	DOT	To provide grant monies to state, county, and local agencies for the crash outcome evaluation system.	103.0	103.0	0.0	0.0	2, 8
GOHS Federal Pass-Through Hwy Safety 402	20.600	DOT	To provide grant monies to state, county, and local agencies for Highway Safety programs.	1,180.8	1,192.8	72.2	0.0	2, 6, 15
GOHS Federal Pass-Through Hwy Safety 410	20.601	DOT	To provide grant monies to state, county, and local agencies for alcohol related Highway Safety programs.	372.5	338.5	61.1	0.0	2, 6, 15
GOHS Federal Pass-Through Seat Belt Incentive 157	20.604	DOT	To provide grant monies to state, county, and local agencies for Occupant Protection programs.	205.6	191.8	2.5	0.0	2, 6, 15

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
GOHS NHTSA Child Passenger Safety Program	20.600	DOT	To provide funds for the support of child passenger and occupant protection programs in Arizona.	21.5	48.4	3.9	0.0	2, 6, 15
GOHS NHTSA Seat Belts 2000	20.604	NHTSA	To provide funds in support of the occupant protections laws in Arizona.	127.4	127.5	56.3	0.0	2, 6, 15
GOHS NHTSA Seat Belts 2000	20.604	NHTSA	To provide funds in support of the Arizona seat belt laws.	266.4	287.2	1.1	0.0	2, 6, 15
GOHS Section 163 .08	20.600	NHTSA	No Description Available	305.1	305.1	36.9	0.0	2, 6
GOHS Traffic Records 411 Pass-Through	20.603	NHTSA	To provide funds to grantee agencies for improvement of traffic records.	322.6	289.5	22.4	0.0	2, 6, 15
HIDTA XII	16.579	DOJ	To support the High-Intensity Drug Trafficking Area project.	0.0	0.0	1,560.0	1,560.0	3
High-Intensity Drug Trafficking Area (HIDTA) XI	16.579	DOJ	To provide funds to support the southwest border programs.	1,290.1	1,271.4	116.1	0.0	15
High-Intensity Drug Trafficking Area (HIDTA) X	16.579	DOJ	To provide additional funding for established Southwest Border programs.	36.6	24.1	0.0	0.0	8, 15
MCSAP - NAFTA 2000	20.217	DOT	To provide funds to conduct motor carrier enforcement activities and related administrative functions.	130.6	130.6	0.0	0.0	2, 8
MCSAP Basic 2001	20.217	US DOT	To provide funds for the operation of the motor carrier safety program in Arizona.	801.9	799.7	0.0	0.0	8, 15
MCSAP Basic 2002	20.218	DOT	Provide funding for the motor carrier program in Arizona.	1,230.4	1,230.4	2,522.8	2,522.5	6

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
MCSAP Crash Study 2001	20.217	US DOT	To provide funds for training of officers in post collision inspections of commercial vehicles.	4.6	4.6	56.3	0.0	²
MCSAP NAFTA 2002	20.218	DOT	Provide funds for the motor carrier safety NAFTA program.	132.7	132.7	1,286.7	940.7	
MCSAP NAFTA Yuma 2002	20.218	DOT	Provide funds for the motor carrier safety NAFTA program in Yuma.	0.5	0.5	939.2	786.3	²
MCSAP Public Outreach	20.217	DOT	Provide funds for the motor carrier safety program public outreach.	24.4	24.4	0.5	0.0	²
MCSO AZ Methamphetamine Program	16.710	DOJ	Provide funds for DPS officers assisting in the investigation of meth use in Arizona.	24.2	24.2	33.8	33.8	²
National Criminal History Improvement Program	16.554	DOJ	To enable low volume arrest processing sites to electronically submit arrest fingerprints to the ADPS by adding up to 13 fingerprint image scanners to the AZ Automated Fingerprint Identification System.	46.6	46.6	0.0	0.0	^{2,8}
National Criminal History Improvement Program (NCHIP V)	16.554	DOJ	To provide funds for the improvement of the Arizona criminal history files.	40.3	0.0	0.0	0.0	^{2,3,5,15}
National Criminal History Improvement Program (NCHIP VI)	16.579	DOJ	To provide funds to assist in the improvement of criminal history records.	133.1	0.0	0.0	0.0	^{2,4,15}
National Criminal Justice Records Improvement Program	16.579	ACJC	To provide funds in support of the criminal information & licensing fingerprint identification program.	10.8	16.1	0.0	0.0	^{2,6,8,15}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
NCHIP VII Main Frame Computer	16.579	DOJ	To replace Arizona Criminal Justice Information System mainframe computer.	461.0	0.0	0.0	0.0	2, 4, 8, 15
NHTSA Officer Leadership Program	20.600	NHTSA	To provide funds for one officer to be assigned to the National Highway Traffic Safety Administration for a period of one year to conduct selected assignments.	13.7	0.0	0.0	0.0	2, 4, 15
Phoenix Vehicular Crimes Unit	20.600	DOT	To provide funds for overtime, travel and equipment for accident investigation and reconstruction personnel.	0.0	10.8	0.0	0.0	2, 3, 6, 15
Pinal County DUI Task Force	20.600	NHTSA	To provide funds for special details targeting driving under the influence in Pinal County, Arizona.	11.2	11.1	38.8	0.0	2, 15
Regional Freeway Service Patrol	20.205	Hwy Admin.	To provide funds to create and implement freeway service patrols to provide service to motorists, remove traffic debris, and ensure the safe flow of traffic on Arizona highways.	157.0	157.0	0.0	0.0	2
Rocky Mountain Information Network	16.501	DOJ/OJP/PCSO	To provide funds in support of a unified intelligence and investigative assistance effort in AZ, CO, ID, MT, NM, NV, UT and WY.	3,328.5	3,156.0	27.0	0.0	15
Rocky Mountain Information Network	16.501	DOJ	To provide funds in support of a unified intelligence and investigative assistance effort in AZ, CO, ID, MT, NM, NV, UT and WY.	738.9	738.9	4,268.2	4,268.2	

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Rocky Mountain Information Technology Support	16.501	DOJ	To provide funds in support of a unified intelligence and investigative assistance effort in AZ, CO, ID, MT, NM, NV, UT and WY.	18.0	0.0	0.0	0.0	2, 4, 8, 15
Selective Traffic Enforcement 2001	20.600	NHTSA	To provide funds to conduct special traffic enforcement details.	67.2	66.8	0.0	0.0	2, 8, 15
Selective Traffic Enforcement Program	20.600	NHTSA	To provide funds for the selective enforcement details in the Phoenix area and for public information and education materials.	56.6	56.6	0.0	0.0	2, 8
Selective Traffic Enforcement Program - East Valley DUI	20.600	NHTSA	To provide funds for special details targeting driving under the influence in the east valley of Maricopa County, Arizona.	13.8	13.8	0.0	0.0	2, 8
STEP Statewide Overtime	20.600	NHTSA	To provide funds for overtime worked for the Selective Traffic Enforcement Program.	17.9	17.9	82.1	0.0	2
STR Analysis Project	16.564	DOJ	To provide funds for the outsource the STR Analysis of backlogged convicted offender samples.	95.5	95.5	0.0	0.0	2, 8
SWBSADIS Terminal Deployment	99.995	DOD	To provide funds for the purchase of communications equipment for SWB.	62.4	0.0	0.0	0.0	2, 4, 15
US Customs - HIDTA Task Force	99.995	UST	Provide funds for DPS officers working on the Customs task force.	0.6	0.6	0.0	0.0	2, 8
USEOW Conference 2002	20.600	NHTSA	State and Community Highway Safety	1.7	1.7	0.0	0.0	2, 8

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Vehicular Crimes & Reconstruction Program	20.600	NHTSA	To provide funds for training and overtime monies for the investigation of vehicle crashes and reconstruction.	15.8	5.0	0.0	0.0	2, 8, 15
Victims of Crime Act 1998-2001	16.575	DOJ	To provide pass-through funds to enhance services to Arizona victims of crime.	205.7	359.5	0.0	0.0	6, 8, 15
Victims of Crime Act 1999-201	16.575	DOJ	To provide pass-through funds to enhance services to Arizona victims of crime.	262.2	267.5	0.0	0.0	6, 15
Victims of Crime Act 2001-2003	16.575	DOJ	To provide funds in support of crime victims throughout Arizona.	0.0	0.0	1,370.3	5,184.2	2, 3
Victims of Crime Act VOCA 2000	16.575	DOJ	To provide funds to enhance services to victims of crime in Arizona.	2,908.8	2,739.3	2,575.6	0.0	15
Victims of Crime Act FY01	16.575	DOJ	To provide funds to enhance services to victims of crime in Arizona.	2,329.6	2,329.6	3,440.2	488.2	
Weapons of Mass Destruction	16.007	DOJ	To provide funds to enhance responder capabilities, support broader domestic preparedness activities and assist local units of government.	504.0	504.0	500.0	700.0	2

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Public Safety

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Youth Alcohol OJJDP	16.727	DOJ/OJP/ PCSO	To provide funds for special details targeting underage drinking in Arizona.	71.0	71.0	0.0	43.5	²
Total (Available/Received)				23,155.4	20,752.2	20,843.0	17,838.4	
FY 2002 Uses of Funds								
FTE					189.0			
Personal Services					5,239.4			
Employee-Related Expenditures					1,145.4			
All Other Operating Expenditures					7,529.1			
Subtotal					13,913.9			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					8,093.7			
Total Uses of Funds					22,007.6	¹⁶		

Transportation

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Transportation

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Bridge Replacement	20.205	Hwy Admin.	To replace unsafe bridges.	0.0	13,765.4	11,500.0	13,000.0	2, 15
Commercial Vehicle Information Systems Network (CVISN)	00.000	Hwy Admin.	Implement safety credentialing and electronic screening of commercial vehicles.	510.8	209.5	301.3	0.0	2, 10, 15
Congestion Mitigation and Air Quality	20.205	Hwy Admin.	To relieve traffic congestion and fund air quality issues.	0.0	19,937.7	15,700.0	15,000.0	2, 15
CVISN	00.000	U.S.D.O.T.	Travel for CVISN deployment workshop	29.7	10.3	19.4	0.0	2, 10, 15
Driver History Initiation Project	00.000	NHTSA	To provide law books on a CD ROM.	274.8	16.2	137.9	120.7	2, 10, 15
Elderly and Persons with Disability-Section 5310	20.513	FTA	To administer and purchase vehicles and equipment for the elderly.	2,837.3	1,224.0	2,480.4	3,313.0	15
Emergency Relief	20.205	Hwy Admin.	To provide funds for emergency projects, such as floods.	0.0	3,436.0	1,400.0	1,600.0	2, 15
FAA Airport Inspection Program	20.106	FAA	To conduct FAA airport inspections.	0.0	8.0	8.7	9.0	2, 15
Fatal Accident Reporting System	20.600	Hwy Admin.	To provide funds for highway accidents reporting.	50.0	67.3	70.2	71.8	15
FTA Technical Studies-Sec5303/5313	20.505	FTA	To provide technical assistance for transit (non-metro) plans.	1,475.0	1,516.0	1,250.0	1,100.0	2, 15
Fuel Tax Evasion	00.000	U.S.D.O.T.	Federal Fuel tax evasion program for dyed diesel	718.6	0.0	718.6	0.0	3, 10, 15
Grand CanyonNational Park	20.106	FAA	To provide funds for GCN airport development and improvements.	0.0	0.0	8,754.0	2,000.0	2, 3

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Transportation

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
HighPriority, Forest Lands, Public Lands	20.205	NHTSA	Provide funding for (a) specific projects identified by Congress per “23 U.S.C. “ and(b) a coordinated program of specific roads and transit facilities serving Federal and Indian lands.	0.0	1,211.2	42,000.0	1,000.0	2, 15
Highway Planning and Research	20.205	Hwy Admin.	To provide for traffic counts, travel and transportation analysis.	0.0	20,856.2	16,000.0	17,000.0	2, 15
Interstate Maintenance and Discretionary	20.205	Hwy Admin.	To provide for the repair and completion of the transcontinental highway system.	0.0	54,338.0	60,000.0	65,000.0	2, 15
Minimum Allocation	20.205	Hwy Admin.	To provide funds for donor states.	0.0	116,838.3	90,600.0	100,700.0	2, 15
NAFTA Border Project	00.000	U.S. DOT	To hire 15 officers at border port for traffic inspections	237.8	267.1	596.7	0.0	10, 15
National Highway System	20.205	Hwy Admin.	To fund the national highway system.	0.0	162,346.7	126,000.0	131,500.0	2, 15
Performance and Registration Information System Management (PRISM)	00.000	Hwy Admin.	Used for commercial vehicle registration and motor vehicle safety improvement.	340.3	79.7	108.2	152.5	2, 10, 15
Rail Planning Rehabilitation and Assistance	20.308	FRA	To provide for rail planning and rehabilitation.	2.6	3.5	2.6	0.0	2, 15
Rural Public Transit-Section 5311	20.509	FTA	To provide annual plan development for various transit entities providing public transportation.	3,388.7	3,050.6	3,787.0	3,172.7	15
Safety	20.205	Hwy Admin.	To provide a safe working environment.	0.0	6,830.3	7,000.0	7,000.0	2, 15
Strategic Weight & Inspection Facility-Douglas	00.000	U.S. DOT	Strategic weight & inspection facility	7,664.6	0.0	995.0	0.0	2, 3, 10, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Transportation

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Surface Transportation	20.205	Hwy Admin.		0.0	126,272.7	110,000.0	114,000.0	2, 15
Tax Evasion/Fraud Grant	00.000	US COAST	To cover operating and travel expenses related to the detection of Use Tax evasion and fraud.	21.2	21.2	0.0	0.0	2, 8, 10
Total (Available/Received)				17,551.4	532,305.9	499,430.0	475,739.7	
FY 2002 Uses of Funds								
FTE						9.0		
Personal Services						321.7		
Employee-Related Expenditures						77.5		
All Other Operating Expenditures						872.6		
Subtotal						1,271.8		
Land Acquisition and Capital Projects						495,683.8		
Pass-Through Funds						34,953.5		
Total Uses of Funds						531,909.1		

Natural Resources

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Arizona Game & Fish Department**

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Administrative Grants	15.605	USFWS	To participate in multistate work groups for the benefit of wildlife, to train Department personnel in the NEPA process, to buy equipment to aid in hunter education, and to create a CD-Rom that assis	0.0	6.0	0.0	0.0	2, 8, 15
Arizona Boating Safety Program	20.005	US COAST	To enhance existing aspects of the Department's boating safety and education program.	0.0	903.9	798.7	798.7	15
Bureau Of Land Management Contracts	15.219	BLM	To manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.	0.0	195.2	195.2	195.2	15
Bureau Of Reclamation Contracts	15.999	BR	To provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.	0.0	1,053.5	1,053.5	1,053.5	15
Endangered Species E-5 - Section 6	15.612	USFWS	To identify and manage listed endangered species of wildlife in Arizona.	0.0	699.2	709.0	709.0	15
F-14-R Statewide Fisheries Research	15.605	USFWS	To conduct statewide investigations to develop or enhance fisheries management options.	0.0	434.6	335.5	335.5	15
F-19-D Boating Access Facilities	15.605	USFWS	To provide improvements for boating access to public use waterways.	0.0	188.6	1,073.4	1,073.4	15
F-20-E Aquatic Resources Education	15.605	USFWS	To provide information and educational services to promote a better understanding of the state's aquatic resources.	0.0	266.8	310.5	310.5	15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Arizona Game & Fish Department**

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
F-21-T Cooperative Interstate Fish Management	15.605	USFWS	To coordinate fisheries activities in the Colorado River basin with state and federal agencies.	0.0	2.9	3.9	3.9	2, 15
F-22-M Hatcheries Operation and Maintenance	15.605	USFWS	To supervise, administer, and operate department hatcheries to support federal aid sponsored fish management activities.	0.0	1,677.4	1,755.9	1,755.9	15
F-23-R Drugs For Public Fish Production	15.605	USFWS	To provide critically needed legal drugs for public aquaculture to reduce disease related mortality.	0.0	19.4	0.0	0.0	2, 8, 15
F-7-M Statewide Fisheries	15.605	USFWS	To provide recommendations for Arizona's fisheries management program through various field surveys, creel census, etc.	0.0	1,700.4	2,460.7	2,460.7	15
Forest Service Contracts	10.652	USFS	To provide programs for the conservation and management of wildlife resources in the state of Arizona national forests.	0.0	75.9	75.9	75.9	15
FW-11-TG Habitat Evaluation Protection	15.605	USFWS	To incorporate fish and wildlife resource needs in land and water development or management programs in Arizona.	0.0	1,485.7	1,759.2	1,759.2	15
FW-15-C Fish and Wildlife Management Coordination and Planning	15.605	USFWS	To supervise, administer, coordinate, and provide support services for federal projects.	0.0	425.7	494.7	494.7	15
FW-20-D Habitat Development and Maintenance	15.605	USFWS	To provide wildlife and fisheries habitat enhancement, land and water rights administration, and maintenance of capital improvements.	0.0	2,397.9	2,312.7	2,312.7	15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Game & Fish Department

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
FW-21-D Regional Office Expansion	15.605	USFWS	To increase the available office and warehouse space at the Mesa, Tucson and Pinetop regional locations.	0.0	237.9	0.0	0.0	2, 8, 15
FW-22-O Federal Aid-Outreach	15.605	USFWS	To improve public awareness of the sport fish and wildlife restoration programs and activities.	0.0	138.1	155.1	155.1	15
Geological Survey	15.976	USGS		0.0	320.2	320.2	320.2	15
Partnerships For Wildlife	15.617	USFWS	To survey and monitor ranid frogs and desert tortoise.	0.0	249.4	0.0	0.0	8, 15
U.S. Air Force	12.800	USAF	To protect, administer, manage and conserve the resources of Luke Air Force Range.	0.0	188.3	188.3	188.3	15
U.S. Army	12.110	U.S. ARMY	To assess the status of mammal species of high interest on Ft. Huachuca: survey for potential bat habitat on Yuma Proving Ground.	0.0	421.1	421.1	421.1	15
USFWS Contracts	15.605	USFWS	To provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.	0.0	293.7	293.7	293.7	15
W-53-M Game Management Surveys	15.611	USFWS	To provide recommendations for management of the state's wildlife population, through field surveys.	0.0	1,603.8	1,531.4	1,531.4	15
W-78-R Statewide Investigations	15.611	USFWS	To provide research investigations of all resident species.	0.0	872.2	843.0	843.0	15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Game & Fish Department

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
W-93-S Arizona Hunter Education	15.611	USFWS	To provide instruction to all interested individuals in the safe use of firearms and bows and arrows.	0.0	410.2	417.1	417.1	¹⁵
W-95-M Nongame Investigations	15.611	USFWS	To collect information on distribution and population status of all nongame birds and mammals native to Arizona.	0.0	101.5	88.2	88.2	¹⁵
W-98-S Statewide Shooting Ranges	15.613	USFWS	To provide for a safe shooting facility for use by the general public to include competitive, training, and educational events.	0.0	278.5	327.8	327.8	¹⁵

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Game & Fish Department

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
WCRP-Wildlife Conservation and Restoration Program	15.611	USFWS	Wildlife conservation planning and recovery implementation. Public information enhancement and awareness improvement. Disabled accessibility improvement to shooting facilities and angling sites.	0.0	148.7	149.3	149.3	^{2, 15}
Total (Available/Received)				0.0	16,796.7	18,074.0	18,074.0	
FY 2002 Uses of Funds								
FTE						284.5		
Personal Services						8,318.8		
Employee-Related Expenditures						2,044.6		
All Other Operating Expenditures						5,971.6		
Subtotal						16,335.0		
Land Acquisition and Capital Projects						461.7		
Pass-Through Funds						0.0		
Total Uses of Funds						16,796.7		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Geological Survey

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Fort Huachuca Fire Study	00.000	USFS	The effects of the re-introduction of fire as a management tool on the soil resource in the restoration of native, non-native, and mixed grass ecosystems.	0.0	0.0	40.0	42.4	4, 6, 10, 11
Statemap '01	15.808	USGS	To do original, geologic mapping.	141.9	3.6	0.0	0.0	8, 15
Statemap '02	15.808	USGS	To do original, geologic mapping.	0.0	170.5	56.8	0.0	15
Statemap '03	15.808	USGS	To do original, geologic mapping.	0.0	0.0	75.3	159.7	3

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Geological Survey

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Statemap '04	15.808	USGS	To do original, geologic mapping.	0.0	0.0	0.0	75.3	3,5
Total (Available/Received)				141.9	174.1	172.1	277.4	
FY 2002 Uses of Funds								
FTE					8.0			
Personal Services					129.1			
Employee-Related Expenditures					24.8			
All Other Operating Expenditures					39.6			
Subtotal					193.5			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					0.0			
Total Uses of Funds					193.5			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: State Land Department

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Cooperative Fire Protection Title IV	10.664	USFS	To provide for wildfire mitigation activities including fuels treatment and public awareness of fire danger.	0.0	337.5	396.8	396.8	2, 6, 15
Cooperative Fire Protection Title IV Other	10.664	USFS	To provide for several mitigation activities including fuel treatment projects, purchase of fire fighting equipment and forest health monitoring.	0.0	150.3	585.4	334.1	2, 6, 15
Cooperative Forestry Assistance	10.664	USNFS	To provide for a variety of forestry practices including fire protection, urban and community forestry and rural forestry programs.	0.0	927.6	1,389.2	1,215.4	1, 15
Hazardous Fuels Reduction (WFHF)	10.664	USNFS	To Provide funding for fuels reduction in non federal lands.	0.0	0.0	265.3	265.3	2, 3, 6
Rural Community Fire Protection	10.664	USNFS	To enhance rural fire protection by training, organizing and equipping rural fire departments.	0.0	2.7	164.8	79.2	2, 6, 15
Rural Fire Agreement	15.228	USFWS	To aid one fire department by increasing its fire fighting capabilities.	0.0	20.0	20.0	20.0	2, 15
Rural Fire Assistance	15.228	BLM	To aid fire district fire fighting capabilities.	0.0	345.9	262.4	198.3	2, 15
State Fire Assistance - National Fire Plan	10.664	USNFS	To provide funding for fire mitigation projects.	0.0	0.0	504.2	964.5	2, 3, 6
Stewardship Incentive Program Grant	10.664	USNFS	To help landowners with planning their land stewardship responsibilities.	0.0	0.0	22.1	22.1	2, 3

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Land Department

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Urban and Community Forestry Title VIII	10.664	USFS	To manage, protect and restore trees within urban areas.	0.0	0.7	17.7	17.7	^{2, 15}
Total (Available/Received)				0.0	1,784.7	3,627.9	3,513.4	
FY 2002 Uses of Funds								
FTE					7.0			
Personal Services					310.5			
Employee-Related Expenditures					53.1			
All Other Operating Expenditures					866.6			
Subtotal					1,230.2			
Land Acquisition and Capital Projects					0.0			
Pass-Through Funds					860.3			
Total Uses of Funds					2,090.5	¹⁶		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Parks Board

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Arizona Trail Steward	15.921	Various	Multi-partner statewide coordination for development of the Arizona Trail.	10.0	10.0	0.0	0.0	2, 8
AZ Site Steward	15.904	Various	Support for 900 member volunteer coordinator position for statewide archaeological sites.	18.5	18.5	0.0	0.0	2, 8
BLM AZSITE	45.129	BLM	Data entry of GPS historic property data.	25.0	25.0	0.0	0.0	2
Bulletproof Vest Program	16.607	USDJ		4.7	4.7	0.0	0.0	1, 2, 8
DOA Risk Management & Other Non-Federal Grants	00.000	DOA		1.6	1.6	0.0	0.0	2, 10
Historic Preservation	15.904	NPS	To provide survey planning, and compliance assistance to the State Historical Preservation Office.	1,144.9	759.3	600.0	600.0	15
ISTEA/ADOT AZSITE Database	00.000	U.S. DOT	Develop electronic archive of archaeological sites.	98.9	68.8	0.0	0.0	2, 10, 15
Land and Water Conservation	15.916	NPS	To provide State Outdoor Comprehensive Grants.	4,817.2	331.7	2,600.0	2,600.0	2, 15
NPS CLG Charettes	15.904	NPS	Workshop, handbook and video for distribution to Certified Local Governments.	5.5	5.5	0.0	0.0	2, 8
Rte 66 Winslow Rialto Theatre	15.904	NPS		50.0	0.0	6.7	0.0	2, 3, 4, 6, 11, 15
Tombstone Justice Forum	45.129	AZHC	Arizona Humanities Council provided a grant for a Forum on Frontier Justice at Tombstone State Park	2.8	2.8	0.0	0.0	2

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Parks Board

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
USCG Water Safety Center Operations	20.005	US COAST	Multi-partner contributions to operate regional water safety center.	7.4	7.4	0.0	0.0	²

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Parks Board

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
USDOT Recreational Trails	20.205	NPS	Development, acquisition and maintenance of recreational trails and trail related projects throughout the state.	1,958.7	216.6	1,062.4	1,062.4	¹⁵
Total (Available/Received)				8,145.2	1,451.9	4,269.1	4,262.4	
FY 2002 Uses of Funds								
FTE						14.0		
Personal Services						424.8		
Employee-Related Expenditures						96.1		
All Other Operating Expenditures						419.1		
Subtotal						940.0		
Land Acquisition and Capital Projects						22.9		
Pass-Through Funds						391.7		
Total Uses of Funds						1,354.6		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Water Resources

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Community Assistance Program	83.105	F.E.M.A.	To assist communities with National Flood Insurance Program requirements.	50.5	0.0	0.0	0.0	2, 15
Flood Warning System Maintenance Program	00.000	BLM	To provide funds to support ADWR in maintaining the AZ Flood Warning System.	150.0	127.6	71.7	0.0	2, 6, 10, 15
NASA Grant	00.000	NASA	Interferometric SAR Subsidence Monitoring for ADWR	50.0	0.0	508.0	433.0	2, 3, 10, 15
National Dam Safety Program	83.550	F.E.M.A.	The purpose of this grant is to provide funding for State's Dam Safety Program.	34.1	21.4	48.0	0.0	2, 6, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Water Resources

Grant/Project	CFDA	Grantor	Description	FY 2002 Amount		FY 2003	FY 2004	Footnote(s)
				Available	Received	Est. Rev.	Est. Rev.	
Superfund - MSCA Program	66.802	E.P.A.	To provide funding for clean up activities at various superfund sites.	3.7	2.1	0.0	0.0	^{2, 15}
Total (Available/Received)				288.3	151.1	627.7	433.0	
FY 2002 Uses of Funds								
FTE						0.0		
Personal Services						0.0		
Employee-Related Expenditures						0.0		
All Other Operating Expenditures						181.3		
Subtotal						181.3		
Land Acquisition and Capital Projects						0.0		
Pass-Through Funds						0.0		
Total Uses of Funds						181.3		

Appendix

FOOTNOTES

- 1 Amount Available and/or Received includes pass-through monies from other State agencies.
- 2 FTE information not provided.
- 3 Program commences in FY 2002.
- 4 No new revenue reported, expenditures were funded by carry-over balances from the previous fiscal year.
- 5 Program commences in FY 2003 or FY 2004.
- 6 Negative amount represents revertment or transfer of carry-over monies from the previous fiscal year.
- 7 Amount Available and/or Received is projected to be spent in the ensuing fiscal year(s).
- 8 Program ends in FY 2001.
- 9 A CFDA number was not provided by the agency. The CFDA number shown was inserted by OSPB in order to identify the Federal function of the grant for use in the tables located in the Appendix.
- 10 A valid CFDA number was not provided by the agency. The CFDA number 00.000 shown was inserted in order to identify the Federal function of the grant as "Other" in the tables located in the Appendix.
- 11 Federal Funds for FY 2001 expenditures are projected to be received in FY 2002.
- 12 Amount contains monies returned to the agency.
- 13 This DEQ grant is funded on a reimbursable basis. Some reimbursements for FY 2001 expenditures were received in FY 2002. Additionally, some reimbursements for FY 2002 expenditures will be received during FY 2003.
- 14 FY 2002 Expenditures includes \$510,526,600 of pass-through funds to other state agencies. These pass-through funds have not been reported as revenues in the recipient agencies Federal fund reports.

FOOTNOTES (Continued)

- 15 Agencies were instructed to incorporate the amount listed on the Federal SF-424 form as the amount Available. This represents the grant amount for its entire term. Therefore, the amounts shown as Available and Received may not agree for the following reasons: 1) Federal funds for many programs are available for more than one year and are used on a First In - First Out basis; 2) the Federal fiscal year, which is the period that most funds are available, is different from the State fiscal year; 3) agencies are required to draw Federal monies only as needed; and 4) the project did not require the entire amount of the Federal grant to complete its mission.
- 16 FY 2002 Total Uses of Funds exceeded Amount Received due to Federal Funds retained from previous years.

INDEX OF ACRONYMS

ACJC	Arizona Criminal Justice Commission	CSPD	Comprehensive System of Personnel Development
ADAMS	Alcohol Data Acquisition and Maintenance System	DARE	Drug Abuse Resistance Education
ADC	Arizona Department of Corrections	DEQ	Arizona Department of Environmental Quality
ADE	Arizona Department of Education	DES	Department of Economic Security
ADEQ	Arizona Department of Environmental Quality	DHHS	Department of Health and Human Services
AE	Adult Education	DHS	Department of Health Services
AFDC	Aid to Families with Dependent Children	DIAP	Drug Interdiction Assistance Program
AIDS	Acquired Immune Deficiency Syndrome	DLLC	Department of Liquor Licenses and Control
ASOICC	Arizona State Occupational Information Coordinating Committee	DOD	Department of Defense
ASU	Arizona State University	DOE	Department of Energy
AVS	Action Volunteer Services	DOH	Department of Health (Arizona)
BHS	Behavioral Health Services (Arizona)	DOJ	Department of Justice
BIA	Bureau of Indian Affairs	DOL	Department of Labor
BJA	Bureau of Judicial Assistance	DPS	Department of Public Safety (Arizona)
BLM	Bureau of Land Management	DRE	Drug Resistance Education or Drug Recognition Expert
BLS	Bureau of Labor Statistics	DSMOA	Defense and State Memorandum of Agreement
BR	Bureau of Reclamation	DUI	Driving Under the Influence
CAP	Community Assistance Program	DVA	Department of Veterans Affairs
CARNAC	Combined Agency Research Network for the Analysis of Crime	DVOP	Disabled Veterans Outreach Program
CCDBG	Child Care and Development Block Grant	DWI	Driving While Intoxicated
CCFP	Cash for Commodities Program	EDA	Economic Development Administration
CDBG	Community Development Block Grant	EDWAA	Education of Dislocated Workers Assistance Administration
CDC	Center for Disease Control	EEOC	Equal Employment Opportunity Commission
CDL	Commercial Drivers License	EMA	Emergency Management Assistance
CERCLA	Comprehensive Environmental Response Compensation and Liability Act	EMT	Emergency Medical Technician
CHEST	Comprehensive School Health In-Service Training	EOC	Emergency Operations Center
CLIA	Clinical Laboratory Improvement Amendments	EPA	Environmental Protection Agency
CNCS	Commission on National Community Service	ES	Employment Statistics
CNS	Corporation for National Service	ESEA	Elementary and Secondary Education Act
CPS	Child Protective Services	ESIC	Earth Science Information Center
CSAT	Center for Substance Abuse Treatment	ETA	Employment and Training Administration
CSBG	Community Service Block Grant	FAA	Federal Aviation Administration
CSFP	Commodity Supplemental Food Program	FDA	Food and Drug Administration
CSP	Community Service Program	FEMA	Federal Emergency Management Administration
		FHWA	Federal Highway Administration

INDEX OF ACRONYMS

FINVEST	Financial Investigations	NEA	National Endowment for the Arts
FNS	Food and Nutrition Services	NEH	National Endowment for the Humanities
FRA	Federal Rail Administration	NET	Nutrition Education and Training
FSP	Food Stamp Program	NHTSA	National Highway Transportation Safety Association
FTA	Federal Transit Authority	NHWA	National Highway Administration
FTE	Full Time Equivalent Position	NICE	National Industrial Competitiveness through Energy, Environment and Economics
GAAD	Governor's Alliance Against Drugs	NOAA	National Oceanic Atmospheric Administration
GOCHS	Governor's Office of Community and Highway Safety	NPDES	Non-Pollutant Discharge Elimination System
HCFA	Health Care Financing Administration	NPS	Non-Point Source
HEART	Homeless Emergency Assistance for Recovery Through Treatment	NRC	Nuclear Regulatory Commission
HIDTA	High Intensity Drug Trafficking Area	O&M	Operations and Maintenance
HIV	Human Immune Deficiency Virus	OCDETF	Organized Crime Drug Enforcement Task Force
HMTUSA	Hazardous Materials Transportation Uniform Safety Act	OHS	Occupational Health and Safety
HOME	Home Investment Partnerships Program	OIG	Office of the Inspector General
HOPWA	Housing of Persons with AIDS	OJP	Office of Judicial Planning
HUD	Housing and Urban Development	ONDCP	Office of National Drug Control Policy
ICP	Institutional Conservation Program	OVC	Office for Victims of Crime
IDS	Intrusion Detection Service	PASI	Preliminary Assessment and Site Investigation
IGA	Intergovernmental Agreement	PDAT	Programs Development and Training
IHE	Institute of Higher Education	PDPS	Problem Drivers Pointer System
IMS	Institute of Museum Services	PSCO	Pima County Sheriff's Office
IRP	Individual Referral Process	PUHSD	Phoenix Union High School District
IRP	Information Resource Plan	PWSS	Public Water System Supervision
IRS	Internal Revenue Service	RADEF	Radiological Defense Fund
JJDP	Juvenile Justice Delinquency Prevention	RCRA	Resource Conservation and Recovery Act
JOBS	Job Opportunities and Basic Skills	RFP	Request for Proposal
JTPA	Job Training Partnership Act	RISS	Regional Information Sharing System
LEA	Local Education Agency	RMIN	Rocky Mountain Information Network
LIHEAP	Low-Income Home Energy Assistance Program	RRB	Radiation Regulatory Board
LSCA	Library Services and Construction Act	RSA	Rehabilitation Services Act/Administration
LVER	Local Veterans Employment and Rehabilitation	SA	Substance Abuse
MCH	Maternal and Child Health	SAE	State Administration Expenses
MCSAP	Motor Carrier Safety Assistance Program	SAFAH	Supplemental Assistance for Facilities that Assist the Homeless
MEDIGAP	Medicare Insurance Coverage Gaps		
MSCA	Multi-Site Cooperative Agreement		
MSHA	Mine Safety and Health Administration		
NCS	National and Community Service		

INDEX OF ACRONYMS

SARA	Superfund Amendments and Reauthorization Act	USFWS	United States Fish and Wildlife Services
SCAAP	State Criminal Alien Assistance Program	USGS	United States Geological Survey
SCS	Soil Conservation Service	USSBA	United States Small Business Administration
SCSEP	Senior Community Services Employment Program	VOCA	Victims of Crime Act
SEA	State Education Agency	VRS	Voice Response System
SECP	State Energy Conservation System	WAP	Weatherization Assistance Program
SELECT	Special Education Learning Experience for Competency in Teaching	WIC	Women, Infants and Children
SFST	Standardized Field Sobriety Testing	WIPP	Waste Isolation Pilot Project
SIRM	State Integrated Resource Model	WSSPC	Western States Seismic Policy Council
SLA	State and Local Assistance		
SMI	Seriously Mentally Ill		
SSA	Supplemental Security Assistance		
SSDI	Supplemental Security Disability Income		
SSI	Supplemental Security Income		
STEP	Selective Traffic Enforcement Program		
STW	School-to-Work		
SWBS	Southwest Border States		
SWBSADIS	Southwest Border States Anti-Drug Information System		
SWPP	State Wetlands Protection Program		
TAA	Trade Adjustment Act		
TANF	Temporary Assistance for Needy Families		
TUHSD	Tucson Unified High School District		
UCFE	Unemployment Compensation for Federal Employees		
UCX	Unemployment Compensation for Ex-Servicemen		
UI	Unemployment Insurance		
UIC	Unemployment Insurance Compensation		
UMTA	Urban Mass Transit Authority		
USDA	United States Department of Agriculture		
USDHHS	United States Department of Health and Human Services		
USDOC	United States Department of Commerce		
USDOE	United States Department of Energy		
USDOEd	United States Department of Education		
USDOT	United States Department of Transportation		
USFS	United States Forest Services		