



Arizona Department of Transportation

Office of the Director

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Janet Napolitano
Governor

Victor M. Mendez
Director

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Deputy Director

May 16, 2008

TO: State Transportation Board
State of Arizona

FROM: Victor Mendez, Director
Arizona Department of Transportation

RE: Statewide Transportation Investment Strategy

Dear Members of the Board,

Arizona is facing a transportation funding crisis that requires a shift in the way we think about growth and an innovative approach to invest in our future. Our current funding model cannot deliver the future transportation system necessary to keep Arizona competitive in a global economy, preserve our natural environment and offer the quality of life that our residents enjoy today. We are at a funding crossroads and must take action now to address our most critical transportation needs.

ADOT has worked diligently over the past six months to assemble a comprehensive Statewide Transportation Investment Strategy to address Arizona's rapid growth and the state's future transportation needs.

We are proud of the work that has been accomplished by a group of transportation professionals at ADOT and our partners around the state. The strategy includes a multimodal balance of: 1) strategic highways, 2) rail elements consisting of intercity, commuter and light rail to connect urban regions, and 3) public transportation for smaller cities, tribal communities and rural areas. It also includes opportunities to preserve open space and maintain wildlife habitat connectivity, stimulate transit-oriented development, foster walkable/bikeable communities and provide additional funding sources for the transportation needs of local communities.

Please study the strategy prior to the upcoming special Board meetings to gather comments from the public on this issue. The meetings are tentatively scheduled for June 4 in Flagstaff, June 9 in Marana and June 11 in Phoenix. We expect the Board to take action at a separate meeting yet to be scheduled in mid-June. The strategy is attached and will be posted on the ADOT web site at www.azdot.gov.

Please contact me if you have any comments or questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Victor M. Mendez", is written over a light blue horizontal line.

Statewide Transportation Investment Strategy

May 16, 2008

Arizona Department of Transportation



Introduction

Arizona is in a new era. As one of the nation's fastest-growing states, reality demands both a shift in the way we think about transportation and a new paradigm for planning. The state of Arizona is at a transportation funding crossroads; to put it simply, current funding cannot keep pace with the growing transportation needs of the state. We are only a few years away from the point at which Arizona can only pay to maintain existing roads; there will be no money for new road construction, or meaningful roadway improvements.

Over the past four to five years, costs of building infrastructure have risen dramatically; yet the principal current revenue sources – like the state and federal gasoline tax and the vehicle license tax – have diminished and have not maintained their buying power. The gas tax, in particular, has yielded less real revenue for several reasons, including more fuel-efficient vehicles and the lack of any adjustment for inflation since the early 1990s.

Consequently, not only do our tax dollars buy less; we also now pay a "time tax" – the time we must now spend stuck in traffic, away from our homes, families and communities.

To do nothing is our worst option.

With this in mind, the Arizona Department of Transportation (ADOT) and local/regional leaders from across the state have embarked on the development of a new Statewide Transportation Planning Framework. Built with input from regional transportation planning entities, transit organizations, tribal governments, land management agencies, conservation groups, business and community leaders, and the Governor's Growth Cabinet, the Framework uses a comprehensive, statewide planning process to determine "multimodal" (roads, bus, rail, and more) transportation improvements and integrate those improvements with land use, community and economic development planning strategies.

The guiding principles of the framework planning effort, as directed by the Governor, are as follows:

- Achieving multimodal balance (e.g. an appropriate balance among modes of transportation)
- Supporting smart growth and sustainable land use
- Tribal community involvement
- Supporting economic development and business community involvement
- Environmental and conservation community involvement
- Statewide collaboration with Councils of Governments (COGs), Metropolitan Planning Organizations (MPOs) and tribal governments

In establishing these principles, and to meet the equally important goals of sustainability and smart growth, the Governor recognizes that successful implementation of the Transportation Planning Framework will require environmentally sensitive planning and design, including critical, integrated land use/transportation strategies such as:

- Developing interconnected, integrated multimodal transportation systems both on a statewide basis and within the regions.
- Planning responsible urban growth patterns that have a strong jobs-to-housing balance, a hierarchy of mixed use activity centers, and a focus on creating quality, multimodal communities created from compact neighborhoods that embody a sense of place.

- Stimulating infill development within existing urban areas to utilize vacant land or redevelopment sites currently served with existing infrastructure, integrate with their surrounding neighborhoods, and provide a mix of activities that can thrive with multimodal connectivity to their surroundings.
- Facilitating public policy debate and decisions on transportation, smart growth, reduction of greenhouse gas emissions, improved air quality and energy independence, with an emphasis on the interrelated nature of these factors.

The development of the Preliminary Critical Needs Definition is one of the most important elements of the Statewide Planning Framework process. Its purpose is to identify the immediate and short-term needs of transportation systems throughout the state, and to assist ADOT and the Governor's Office to better understand the magnitude of the transportation needs that cannot be met with currently available funding. Working in conjunction with the various COGs, MPOs, District Engineers and tribal governments, ADOT determined that the total identified transportation improvement needs are approximately \$165 billion.

As a result of the delineation of more than \$165 billion required in transportation improvements across the state, no single statewide finance mechanism will suffice to meet these needs and a staged approach will be necessary to address these critical priorities. ADOT then worked with its regional partners to identify the highest priority needs within each region to build a Statewide Transportation Investment Strategy. In so doing it was determined that a portion of any new statewide sustainable transportation finance mechanism should be returned to cities, towns, counties and tribal governments throughout the state to fund local transportation improvements, which could include roads of regional significance, principal arterial roadways, transit extensions and enhancements, bicycle improvements, and pedestrian improvements.

Recommended Statewide Transportation Investment Strategy

The following table, attached spreadsheet and graphic illustrations, present the recommended Statewide Transportation Investment Strategy. The 30-year \$42.583 billion program was determined to be distributed across modes in the following fashion:

■ Strategic Highway Projects	58%	\$ 24.698 billion ^{(1) (2)}
■ Strategic Rail and Transit Projects and Programs	18%	\$ 7.665 billion ⁽³⁾
■ Local Mobility Projects and Programs	20%	\$ 8.517 billion ⁽⁴⁾
■ Transportation Enhancement and Walkable/Bikeable Communities	4%	\$ 1.703 billion ⁽⁵⁾
TOTAL	100%	\$42.583 billion

(1) Identified \$23.421 for distribution in the following manner:

■ MAG Region	49%	\$ 11.476 billion
■ PAG Region	12%	\$ 2.811 billion
■ Other Thirteen Counties	39%	\$ 9.134 billion
■ TOTAL	100%	\$ 23.421 billion

(2) Includes a conservation fund of \$1.277 billion, or 3% of the total program, that will focus on ensuring connectivity of wildlife movement, biological habitat preservation and visual and scenic resource preservation as they relate to major transportation improvements.

(3) Identified for distribution in the following manner:	
▪ Public Transit Projects and Programs	\$ 1.215 billion
▪ High Speed Intercity Rail/Commuter Rail	\$ 5.450 billion
▪ Light Rail, Modern Street Car and Related High Capacity Transit	\$ 1.000 billion
<hr/>	
▪ TOTAL	\$ 7.665 billion

- (4) Identified for distribution in the following manner:
- 60% to MAG Region for distribution to cities, towns, tribes and county on a per capita basis
 - 38% to remaining fourteen counties distributed to cities, towns, and counties using the HURF formula
 - 2% to tribes outside of MAG Region on a per capita basis

(5) Identified for distribution to cities, towns, tribes and counties on a per capita basis

Summary Observations

The following provides highlights of key observations and recommended policy direction with regard to the Recommended Statewide Transportation Investment Strategy.

- **Multimodal Balance for Improved Quality of Life**

The Strategic Rail and Transit Projects and Programs identified in this document focus on providing longer-distance commuter service in the vicinity of major metropolitan areas, intercity connectivity between those areas, and resources to expand or initiate rural and tribal transit, rideshare and vanpool programs statewide.

As urban growth accelerates in Pinal County as an extension of both the Phoenix and Tucson Metropolitan Areas, the long-range concept of implementing higher speed, intercity rail between Phoenix and Tucson appears to be more feasible. It could potentially operate compatibly with peak-period-oriented commuter rail service, using much of the same infrastructure. Such improvements will reinforce current local and regional investments in Maricopa and Pima Counties, and will ensure that our major city pairs continue to enjoy the synergies that are critical to our state's economic future. A related benefit will be the opportunity to join forces with the major freight railroads on capital projects to benefit both freight operations and intercity personal mobility.

Expanding rural and tribal transit services is a high priority statewide since the recently completed Rural Transit Needs Feasibility Study indicated that only 18 percent of needs are currently being met. The service expansion is intended to take a variety of forms and to dramatically enhance existing services or initiate new service where none exists today. This will include expanding transit connector programs, like that currently operating between Yuma and Wellton, as well as initiating new services between the three major Mohave County cities (Kingman, Bullhead City and Lake Havasu City) and between activity centers in Graham and Greenlee Counties. Additional programs include a statewide rideshare program, a statewide vanpool program, and enhanced elderly and disabled transportation services. Again, the proposed improvements will reinforce investments already made by local governments.

- **High Capacity Roadway Corridor Development for Economic Sustainability**

The improvements identified for the highest capacity roadways, including interstate highways and other freeways, can clearly provide a wide variety of economic benefits to the state of Arizona, including enhanced mobility and safety. Widening existing interstate highways; building new corridors; improving interchange performance; building new, properly-spaced interchanges; and efficiently managing traffic flow will provide regional connectivity between activity centers, such as Phoenix, Tucson, Flagstaff, Prescott, Yuma

and the Tri-City area of Mohave County, thus guiding and reinforcing growth within those economic hubs and along the Sun Corridor Megapolitan. In addition, such improvements strongly support transcontinental freight movement through the Southwest on corridors such as the interstate highways, and enhance and concentrate economic development opportunities along these routes (and at their intersections with other modes of travel, such as railroads and airports). These opportunities include intermodal goods movement, warehousing/distribution and new activity center development.

- State Highway System Improvements for Connectivity Enhancement

The improvements identified for other state highways could also provide a variety of economic benefits to the state of Arizona, including enhanced mobility, safety and livability along the corridors. Widening existing state highways, improving existing intersections and constructing new intersections, adding safety and mobility enhancements (e.g. intersection lighting, passing lanes, climbing lanes), and managing traffic flow all support intercity connectivity and economic development. Such actions also reinforce the greater concentration of existing activity centers and improvement in quality of life.

- Flexibility to Address Local Transportation Needs

The cost estimates identified through the Critical Needs Definition process of the Statewide Transportation Planning Framework program illustrate that local needs greatly exceed anticipated funding from the Highway User Revenue Fund (HURF) and other existing sources. Even if additional funding can be obtained, it will be necessary to make difficult choices between critical improvements off the State Highway System. As a result it is recommended that a percentage of the proceeds from any new statewide, sustainable transportation finance mechanism should be directed to the individual cities, towns, counties and tribes—enabling them to prioritize their transportation needs (including pedestrian, bicycle, bus transit, rail transit, roadway, bridge, traffic system management, etc.).

- Increased Mobility and Connectivity for Tribal Governments

The improvements identified to enhance tribal mobility could clearly provide a wide variety of economic benefits to tribal governments, as well as enhanced mobility, greater safety and improved livability along transportation corridors. Widening existing interstates and state highways, improving existing intersections and interchanges, constructing new intersections and interchanges, and adding safety and mobility enhancements (such as intersection lighting, passing lanes and climbing lanes), will support connectivity between activity centers, enhance economic development opportunities within and between them, and improve quality of life through enhanced mobility and safety. Similarly, new or improved transit services within tribal communities can provide mobility choices to access healthcare, shopping, educational facilities and community services.

- Enhanced Environmental Mitigation

The Critical Needs Definition process identified the need to construct or improve major transportation facilities that traverse areas of Arizona with unique environmental characteristics. Any transportation program must take special care to preserve and protect these areas, both for the sake of their plant and animal inhabitants, and as part of the state's natural heritage for the benefit of future generations. In addition, the Arizona economy is highly dependent on tourism, which in turn depends on the spectacular and remarkably diverse natural environment and destinations.

It is therefore recommended that the formulation of any sustainable transportation finance mechanism to address critical transportation needs include funds to effect enhanced environmental mitigation. This effort would be in addition to existing requirements for avoidance and mitigation under the National Environmental Policy Act (NEPA) and applicable state laws. The program would focus on (a) ensuring connectivity of wildlife movement (e.g., adequate wildlife crossings of new and improved facilities), (b) biological habitat preservation, particularly in areas containing designated threatened, endangered or sensitive species, and (c) preservation of visual and scenic resources for both users and neighbors of transportation facilities. It would go beyond traditional mitigation measures associated with federal-aid highway projects, helping to attain the objectives of the Multi-agency Wildlife Linkages Project and the Natural Infrastructure Geographic Information Systems Project. It is the intent of the Statewide Transportation Planning Framework program to work jointly with conservation groups who are building coalitions to advocate for improved smart growth policies in Arizona.

- Leveraging Transportation Enhancements for Transit Oriented Development and Walkable/Bikeable Communities

In accordance with the guiding principles of the Statewide Transportation Planning Framework program, it is recommended that a designated percentage of new transportation funding be earmarked for transportation enhancements for transit oriented development and walkable/bikeable communities. It is envisioned that transportation enhancements could complement a variety of the Statewide Transportation Planning Framework's guiding principles, such as achieving *multimodal balance*. For example, the location of a rail station can stimulate surrounding community development with appropriate modal connectivity (transit oriented development). *Smart Growth and sustainable land use* can be achieved through the development of well planned, *compact communities* around a series of high density activity centers linked to their surrounding neighborhoods through an interconnected circulation system. *Economic sustainability* can be achieved through the revitalization of existing downtown areas or the development of new mixed use activity areas that become the focal points for pedestrian-friendly urban areas with a sense of place.

- Potential Public Private Partnership (PPP) Opportunities

It has become apparent that a number of potential new high capacity roadway corridors could be excellent candidates for a PPP, including such projects as the North-South Freeway corridor through Pinal County from US 60 on the north to I-10 on the south; the Val Vista Expressway/Freeway corridor through Pinal and Maricopa Counties from the future SR 303L extension on the west to the future North-South Freeway corridor on the east; SR 303L extension south of SR 801 to I-8 in Maricopa County; SR 801 extension from SR 303L to SR 85; and the Hassayampa Freeway corridor from US 93 on the north to the future SR 303L extension in Maricopa County on the south. Each of these corridors:

- Serve the anticipated rapid urban growth within the Sun Corridor Megapolitan.
- Have logical termini at other existing or future high capacity corridors.
- Traverse large property holdings, future master planned communities and mixed use developments where developers view such transportation investments as major assets and may be willing to dedicate right-of-way.
- Have parallel routes for users not willing to pay for the use of such a corridor.

As a result, in anticipation of the potential to implement a statewide sustainable transportation finance mechanism, it may be appropriate to target funding to stimulate development of such corridors. Currently, several development/property owner groups have emerged along these corridors to explore the opportunity of advancing corridor development through PPPs. In addition, ADOT, Federal Highway Administration, Maricopa Association of Governments and Pinal County have begun discussions with regard to initiating corridor studies in conjunction with an Environmental Impact Statement (EIS) process to establish a corridor location as early as possible for each of these major transportation improvements, potentially enabling right-of-way dedications from adjacent developers and property owners.

Conclusion

The Statewide Transportation Investment Strategy outlines a comprehensive approach to transportation that will guide how our state grows and reinforce regional and local transportation investments. It fulfills the guiding principles, as directed by the Governor, to create:

- Interconnected multimodal transportation systems on a statewide basis and within regions.
- Responsible urban growth patterns that have a strong jobs-to-housing balance, mixed use activity centers, and a focus on serving multimodal communities created from compact neighborhoods that embody a sense of place.
- Infill development within existing urban areas to utilize vacant land or redevelopment sites currently served with existing infrastructure that could thrive with multimodal connectivity to their surroundings.
- Public policy debate and decisions that recognize the interrelation of transportation investments, sustainable land use, smart growth, preservation of our natural heritage, reduction of greenhouse gas emissions, improved air quality and energy independence.

The attached tables provide a detailed listing of strategic highway, rail and transit projects and programs. The tables include their location within the state and length (where applicable), their county location, anticipated beneficiaries and how each project or program relates to the overall Statewide Transportation Planning Framework guiding principles. Following the tables are the statewide maps identifying project improvement locations, and maps and tables for each county with identified project/program locations and their estimated values. Also attached is a summary listing of the funding distribution for Local Mobility Projects and Programs, as well as the Transportation Enhancement and Walkable/Bikeable Communities, funds by county, municipalities and tribal community.

Although each project or program area does not address each guiding principle, they collectively move Arizona forward to a very large extent with regard to:

- Achieving multimodal balance through targeted rail and bus transit, and roadway investments.
- Linking land use, transportation and economic development planning to achieve smart growth decision-making.
- Respecting the environmental context of these projects or programs through the use of context sensitive planning and design processes, and programming resources in advance to address project enhancement and environmental mitigation.
- Creating economic opportunity on both state lands as well as tribal communities, while providing redundant routes and enhancing mobility and safety for residents statewide.

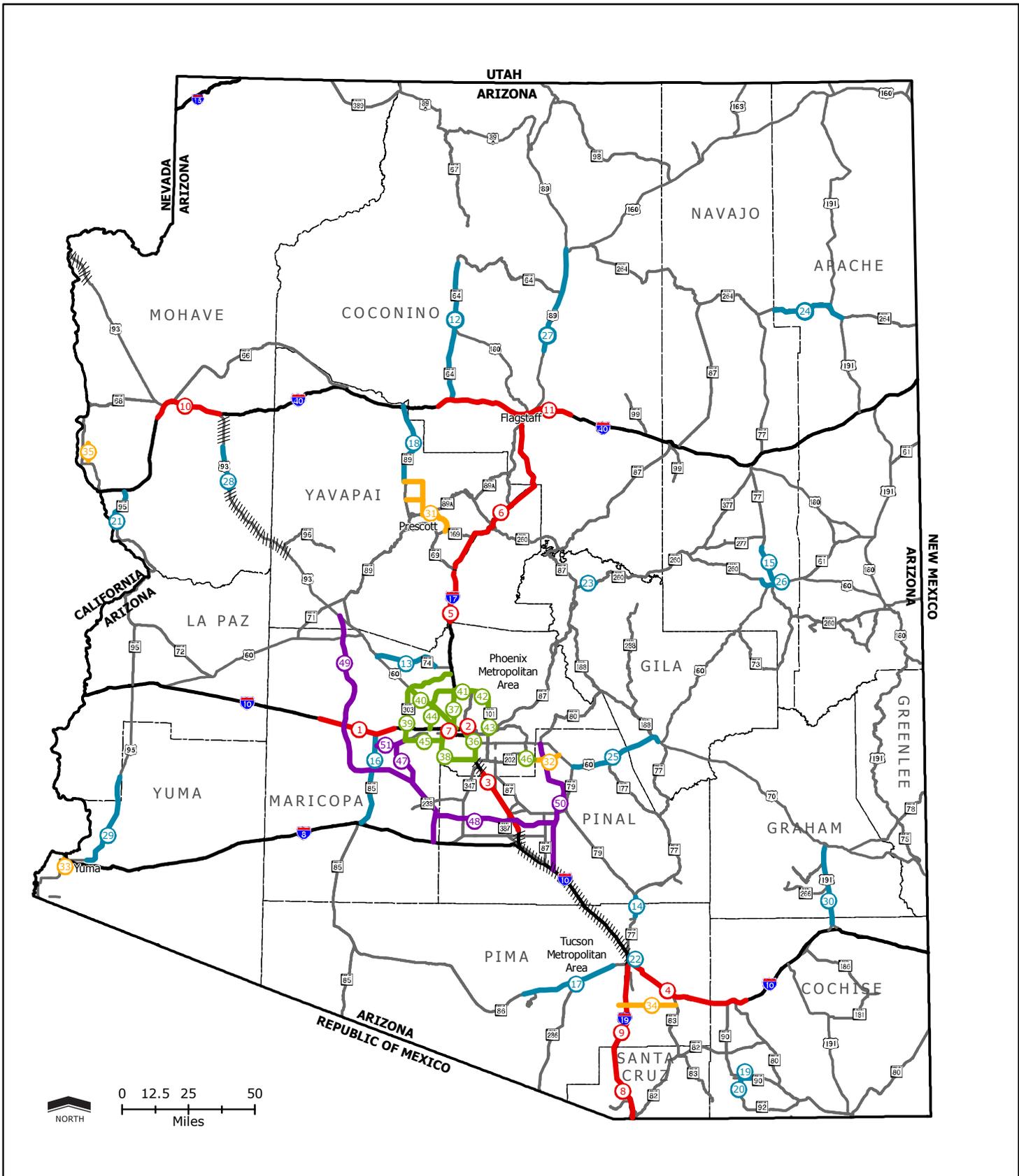
Strategic Highway Projects

Project/ Program	Project/Program Description	From	To	Miles	Estimated Cost (in millions of dollars)	County	Benefit COG/MPO/Tribal Community	Minimize impact to conservation areas	Provide benefit to tribal communities	Potentially utilize State Lands for corridor development	Provide connectivity between existing and emerging economic activity centers	Support intracontinental and regional freight movement
Interstate Improvements (d, e)												
1	I-10: Widen to 6-lane from Verrado Way to 459th Avenue	MP 90	MP 120	30	450	Maricopa	MAG	✓		✓	✓	✓
2	I-10 Mini-stack Capacity Reconstruction	MP 150			619	Maricopa	MAG	✓			✓	✓
3	I-10: Widen to 6-lane from Riggs Road to I-8	MP 167	MP 200	33	500	Maricopa, Pinal	MAG, GRIC, CAAG	✓	✓	✓	✓	✓
4	I-10: Widen to 6-lane from Tucson to Benson	MP 262	MP 310	48	730	Pima, Cochise	PAG, SEAGO			✓	✓	✓
5	I-17: Widen to 6-lane from New River to Cordes Junction	MP 242	MP 263	21	525	Yavapai	NACOG, FMPO, CYMPO			✓	✓	✓
6	I-17: Widen to 6-lane from Cordes Junction to Flagstaff	MP 263	MP 340	77	1,015	Yavapai, Coconino	NACOG, FMPO, CYMPO			✓	✓	✓
7	I-17 Durango Curve Capacity Reconstruction	MP 195	MP 200	5	1,250	Maricopa	MAG	✓			✓	✓
8	I-19: Widen to 6-lane from Nogales to the County Line	MP 0	MP 30	30	510	Santa Cruz	SEAGO			✓	✓	✓
9	I-19: Widen to 8-lane from the County Line to Tucson	MP 30	MP 64	34	1,403	Pima	PAG, San Xavier Indian Reservation		✓	✓	✓	✓
10	I-40: Widen to 6-lane from McConico T1 to Jct US 93 South	MP 44	MP 72	28	577	Mohave	WACOG			✓	✓	✓
11	I-40: Widen to 6-lane from Golf Course Road to Townsend Winona Road	MP 160	MP 214	54	1,041	Coconino	FMPO, NACOG			✓	✓	✓
US/SR Improvements (d, e)												
12	SR 64: Passing Lane System	MP 186	MP 240	54	30	Coconino	NACOG			✓	✓	
13	SR 74: Widen to 4-lane from I-17 to US 60	MP 1	MP 25	24	600	Maricopa	MAG			✓	✓	✓
14	SR 77: Widen to 6-lane from Tangerine Road to Oracle Junction	MP 81	MP 91	10	85	Pima, Pinal	PAG, CAAG			✓	✓	
15	SR 77: Widen to 4-lane from Duece of Clubs to Pinedale Road	MP 343	MP 358	15	150	Navajo	NACOG			✓	✓	
16	SR 85: Widen to 6-lane from I-10 to I-8	MP 120	MP 155	35	501	Maricopa	MAG			✓	✓	✓
17	SR 86: Widen to 4-lane from Kinney to Kitt Peak Turnoff	MP 131	MP 166	35	247	Pima	PAG, Tohono O'odham Nation		✓	✓	✓	
18	SR 89: Widen to 4-lane from Chino Valley to I-40	MP 329	MP 363	34	340	Yavapai	CYMPO, NACOG			✓	✓	✓
19	SR 90: Widen to 7-lane from Jct SR 92 to Central	MP 321	MP 324	3	15	Cochise	SEAGO				✓	✓
20	SR 92: Widen to 7-lane from Campus Drive to Glenn/Kachina	MP 321	MP 325	4	30	Cochise	SEAGO				✓	✓
21	SR 95: Widen to 4-lane from I-40 to Lake Havasu City	MP 188	MP 201	13	130	Mohave	WACOG				✓	✓
22	SR 210: Extension from Alvernon Way to Valencia Road	MP 5	MP 10	5	295	Pima	PAG	✓			✓	✓
23	SR 260: Widen to 4-lane - Lions Sprigs Draw Section	MP 256	MP 260	4	44	Gila	CAAG				✓	
24	SR 264: Widen to 4-lane from US 191 South to the County Line	MP 420	MP 446	26	411	Apache	NACOG, Navajo Nation, The Hopi Tribe	✓	✓		✓	
25	US 60: Widen to 4-lane from Jct 79 to Globe	MP 213	MP 252	39	351	Pinal, Gila	CAAG			✓	✓	✓
26	US 60: Widen to 4-lane from Rim Road to Bourdon Ranch Road	MP 338	MP 347	9	100	Navajo	NACOG				✓	✓
27	US 89: Widen to 4-lane from I-40 to Tuba City	MP 442	MP 482	40	438	Coconino	FMPO, NACOG, Navajo Nation, The Hopi Tribe		✓	✓	✓	✓
28	US 93: Widen to 4-lane from SB Ranch Road to Carrow Stephens	MP 104	MP 120	16	320	Mohave	WACOG, MAG			✓	✓	✓
29	US 95: Widen to 4-lane from Avenue 9E to the County Line	MP 32	MP 70	38	280	Yuma, La Paz	YMPO, WACOG			✓	✓	✓
30	US 191: Widen to 4-lane from I-10 to Jct US 70	MP 91	MP 118	27	155	Cochise, Graham	SEAGO			✓	✓	✓
New Roadway Corridors												
31	Fain Connector/Fain Road/SR-89A/ Great Western Corridor	SR 169	SR-89	35	289	Yavapai	CYMPO, NACOG, FMPO			✓	✓	✓
32	SR 802 from the County Line to US 60	Maricopa County Line	US 60	9	771	Pinal	CAAG, MAG	✓		✓	✓	✓
33	Initiate Yuma Expressway: from Avenue D to Avenue 15E	Avenue D	Avenue 15E	17	170	Yuma	YMPO	✓			✓	✓
34	Sahuarita Road from Mission Road to SR 83	Mission Rd	SR 83	24	231	Pima	PAG, Tohono O'odham Nation				✓	✓
35	Vanderslice Road from Courtwright Road to Bullhead City Parkway	Courtwright Road	Bullhead Parkway	14	30	Mohave	WACOG				✓	✓
Acceleration/Expansion of Programmed Projects												
36	I-10: Broadway Curve from SR 202L to SR 51	MP 147	MP 161	14	900 (a)	Maricopa	MAG	✓	✓		✓	✓
37	I-17: McDowell Road to SR 101L	MP 202	MP 215	13	1,053 (a)	Maricopa	MAG	✓			✓	✓
38	SR 202L: South Mountain Freeway from I-10 W to I-10 E	I-10 W	I-10 E	24	1,100 (a)	Maricopa	MAG			✓	✓	✓
39	SR 303L: Enhanced Local Access from SR 801 to I-17	SR 801	I-17	28	1,400 (a)	Maricopa	MAG	✓			✓	✓
40	US 60: Grand Avenue Spot Projects	NA	NA		13 (a)	Maricopa	MAG	✓			✓	✓
41	SR 101L: Pima Freeway, HOV and General Purpose Lanes from I-17 to SR 51	I-17	SR 51	7	93 (a)(b)	Maricopa	MAG	✓		✓	✓	✓
42	SR 101L: Pima Freeway, General Purpose Lanes from SR 51 to Shea Boulevard	SR 51	Shea Boulevard	10	135 (a)(b)	Maricopa	MAG	✓	✓	✓	✓	✓
43	SR 101L: Pima Freeway, General Purpose Lanes from Shea Boulevard to SR 202L	Shea Boulevard	SR 202L	17	36(a)(b)	Maricopa	MAG	✓	✓		✓	✓
44	SR 101L: Agua Fria Freeway, HOV and General Purpose Lanes from I-10 to I-17	I-10	I-17	23	257 (a)(b)	Maricopa	MAG	✓			✓	✓
45	SR 801 from SR 202L to SR 303L	SR 202L	SR 303L	14	1,800(a)(b)	Maricopa	MAG			✓	✓	✓
46	SR 802 from SR 202L to Pinal County Line	SR 202L	Pinal County Line	5	177 (a)(b)	Maricopa	MAG		✓		✓	✓
Potential PPP Projects (c)												
47	SR 303L: Extension from SR 801 to I-8	SR 801	I-8	49	368	Maricopa	CAAG, MAG, Tohono O'odham Nation		✓	✓	✓	✓
48	Val Vista Freeway from SR 303L to N-S Corridor	SR 303L	Pinal County N-S Corridor	46	340	Pinal	Ak-Chin Indian Community, GRIC, CAAG, MAG		✓	✓	✓	✓
49	Hassayampa Freeway from US 93 to SR 303L	US 93	SR 303L	84	630	Maricopa, Yavapai	MAG, NACOG			✓	✓	✓
50	Pinal County N-S Corridor from US 60 to I-10	US 60	I-10	53	393	Pinal	CAAG, MAG, GRIC		✓	✓	✓	✓
51	SR 801 Extension from SR 85 to SR 303L	SR 85	SR 303L	10	94	Maricopa	MAG				✓	✓

- Notes:
- (a) Supplemental funding provided to address enhanced local access, community priorities and other project scope changes
 - (b) Acceleration funding provided to facilitate project implementation in advance of current construction program
 - (c) Estimated cost shown is 10% of the construction cost as public sector contribution to induce project
 - (d) Development Costs included within Interstate and US/SR Improvement categories
 - (e) Maintenance Costs included within Interstate and US/SR Improvement categories

Strategic Rail and Transit Projects and Programs

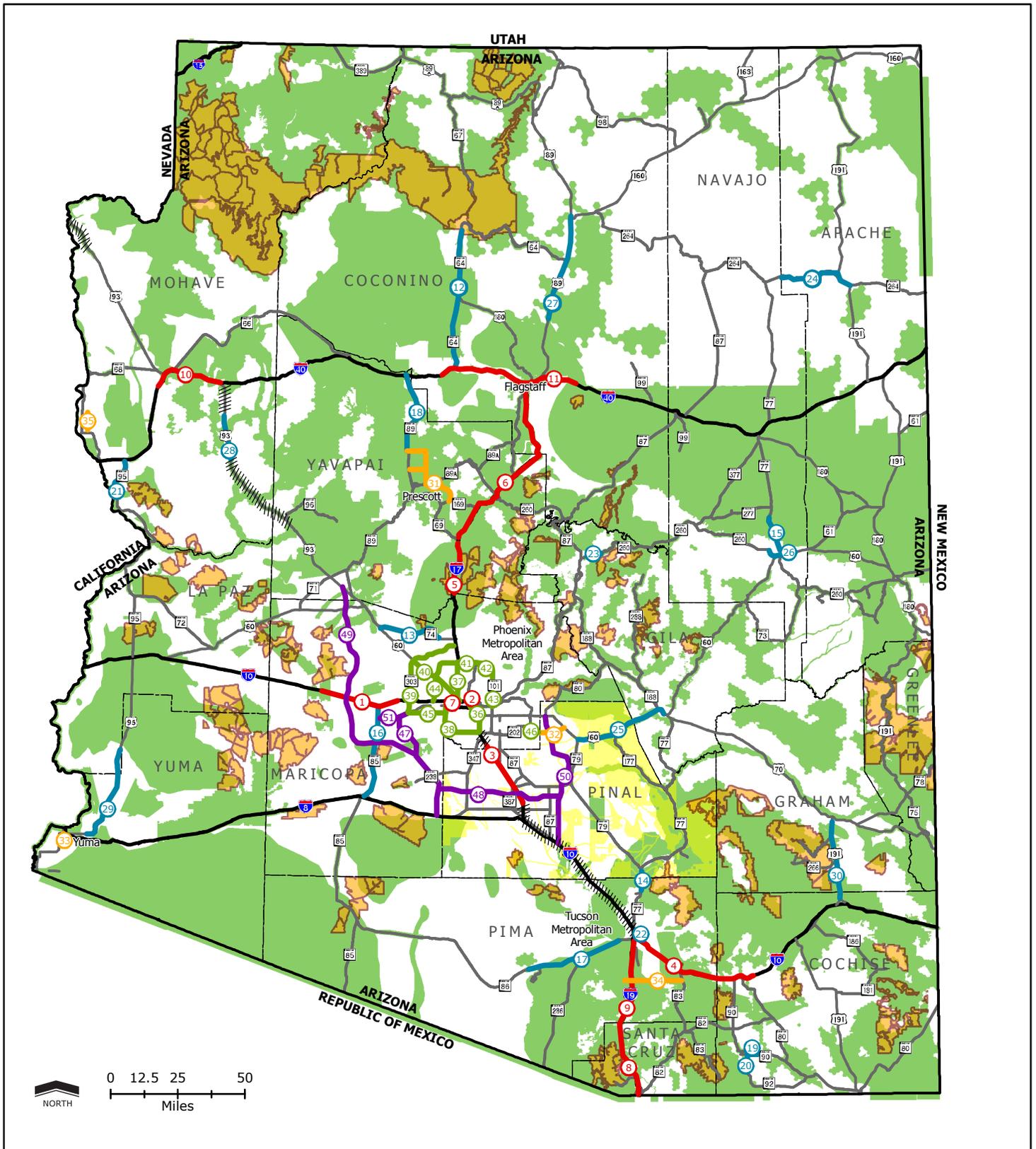
Project/ Program	Project/Program Description	From	To	Miles	Estimated Cost (in millions of dollars)	County	Benefit COG/MPO/Tribal Community	Minimize impact to conservation areas	Provide benefit to tribal communities	Potentially utilize State Lands for corridor development	Provide connectivity between existing and emerging economic activity centers	Support intracontinental and regional freight movement
Public Transit Projects and Programs												
52	Connecting Communities Bus Transit Program				222	Apache, Cochise, Coconino, Gila, Graham, Greenlee, La Paz, Maricopa, Mohave, Navajo, Pima, Pinal, Santa Cruz, Yavapai, Yuma	CAAG, CYMPO, FMPO, MAG, NACOG, PAG, SEAGO, WACOG, YMPO, Ak-Chin Indian Community, Cocopah Tribe, Colorado Ricer Indian Tribes, Fort McDowell Yavapai Nation, Fort Mohave Indian Tribe, Fort Yuma-Quechan Tribe, Gila River Indian Community, Havasupai Tribe, The Hopi Tribe, Hualapai Tribe, Kaibab-Paiute Tribe, Navajo Nation, Pascua Yaqui Tribe, Pueblo of Zuni, Salt River Pima-Maricopa Indian Community, San Carlos Apache Tribe, Tohono O'Odham Nation, Tonto Apache Indian Community, White Mountain Apache Tribe, Yavapai-Apache Nation, Yavapai-Prescott Tribe	✓	✓		✓	
53	Enhancing Public Transportation Programs				225	Apache, Cochise, Coconino, Gila, Graham, Greenlee, La Paz, Mohave, Navajo, Pinal, Santa Cruz, Yavapai, Yuma	CAAG, CYMPO, FMPO, NACOG, SEAGO, WACOG, YMPO, Ak-Chin Indian Community, Cocopah Tribe, Colorado Ricer Indian Tribes, Fort McDowell Yavapai Nation, Fort Mohave Indian Tribe, Fort Yuma-Quechan Tribe, Gila River Indian Community, Havasupai Tribe, The Hopi Tribe, Hualapai Tribe, Kaibab-Paiute Tribe, Navajo Nation, Pascua Yaqui Tribe, Pueblo of Zuni, Salt River Pima-Maricopa Indian Community, San Carlos Apache Tribe, Tohono O'Odham Nation, Tonto Apache Indian Community, White Mountain Apache Tribe, Yavapai-Apache Nation, Yavapai-Prescott Tribe	✓	✓		✓	
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas				286	Apache, Cochise, Coconino, Gila, Graham, Greenlee, La Paz, Maricopa, Mohave, Navajo, Pima, Pinal, Santa Cruz, Yavapai, Yuma	CAAG, CYMPO, FMPO, MAG, NACOG, PAG, SEAGO, WACOG, YMPO, Ak-Chin Indian Community, Cocopah Tribe, Colorado Ricer Indian Tribes, Fort McDowell Yavapai Nation, Fort Mohave Indian Tribe, Fort Yuma-Quechan Tribe, Gila River Indian Community, Havasupai Tribe, The Hopi Tribe, Hualapai Tribe, Kaibab-Paiute Tribe, Navajo Nation, Pascua Yaqui Tribe, Pueblo of Zuni, Salt River Pima-Maricopa Indian Community, San Carlos Apache Tribe, Tohono O'Odham Nation, Tonto Apache Indian Community, White Mountain Apache Tribe, Yavapai-Apache Nation, Yavapai-Prescott Tribe	✓	✓		✓	
55	Statewide Vanpool and Rideshare Programs				400	Apache, Cochise, Coconino, Gila, Graham, Greenlee, La Paz, Maricopa, Mohave, Navajo, Pima, Pinal, Santa Cruz, Yavapai, Yuma	CAAG, CYMPO, FMPO, MAG, NACOG, PAG, SEAGO, WACOG, YMPO, Ak-Chin Indian Community, Cocopah Tribe, Colorado Ricer Indian Tribes, Fort McDowell Yavapai Nation, Fort Mohave Indian Tribe, Fort Yuma-Quechan Tribe, Gila River Indian Community, Havasupai Tribe, The Hopi Tribe, Hualapai Tribe, Kaibab-Paiute Tribe, Navajo Nation, Pascua Yaqui Tribe, Pueblo of Zuni, Salt River Pima-Maricopa Indian Community, San Carlos Apache Tribe, Tohono O'Odham Nation, Tonto Apache Indian Community, White Mountain Apache Tribe, Yavapai-Apache Nation, Yavapai-Prescott Tribe	✓	✓		✓	
56	Transit/Rail Planning, Marketing and Other Related Programs				82	Apache, Cochise, Coconino, Gila, Graham, Greenlee, La Paz, Maricopa, Mohave, Navajo, Pima, Pinal, Santa Cruz, Yavapai, Yuma	CAAG, CYMPO, FMPO, MAG, NACOG, PAG, SEAGO, WACOG, YMPO, Ak-Chin Indian Community, Cocopah Tribe, Colorado Ricer Indian Tribes, Fort McDowell Yavapai Nation, Fort Mohave Indian Tribe, Fort Yuma-Quechan Tribe, Gila River Indian Community, Havasupai Tribe, The Hopi Tribe, Hualapai Tribe, Kaibab-Paiute Tribe, Navajo Nation, Pascua Yaqui Tribe, Pueblo of Zuni, Salt River Pima-Maricopa Indian Community, San Carlos Apache Tribe, Tohono O'Odham Nation, Tonto Apache Indian Community, White Mountain Apache Tribe, Yavapai-Apache Nation, Yavapai-Prescott Tribe	✓	✓		✓	
High Speed Intercity Rail/Commuter Rail/Light Rail												
57	High Speed Urban-Urban Rail Connections Commuter Rail in Urban Corridors				5,450	Maricopa, Pinal, Pima	MAG, PAG, CAAG, Gila River Indian Community, Salt River Pima-Maricopa Indian Community, Pascua Yaqui Tribe, Tohono O'odham Nation, Ak-Chin Indian Community		✓	✓	✓	
58	Light Rail, Modern Streetcar and Related High Capacity Transit				1,000	Maricopa, Pima	MAG, PAG	✓			✓	



Statewide Transportation Investment Strategy

Roadway Investments

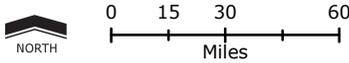
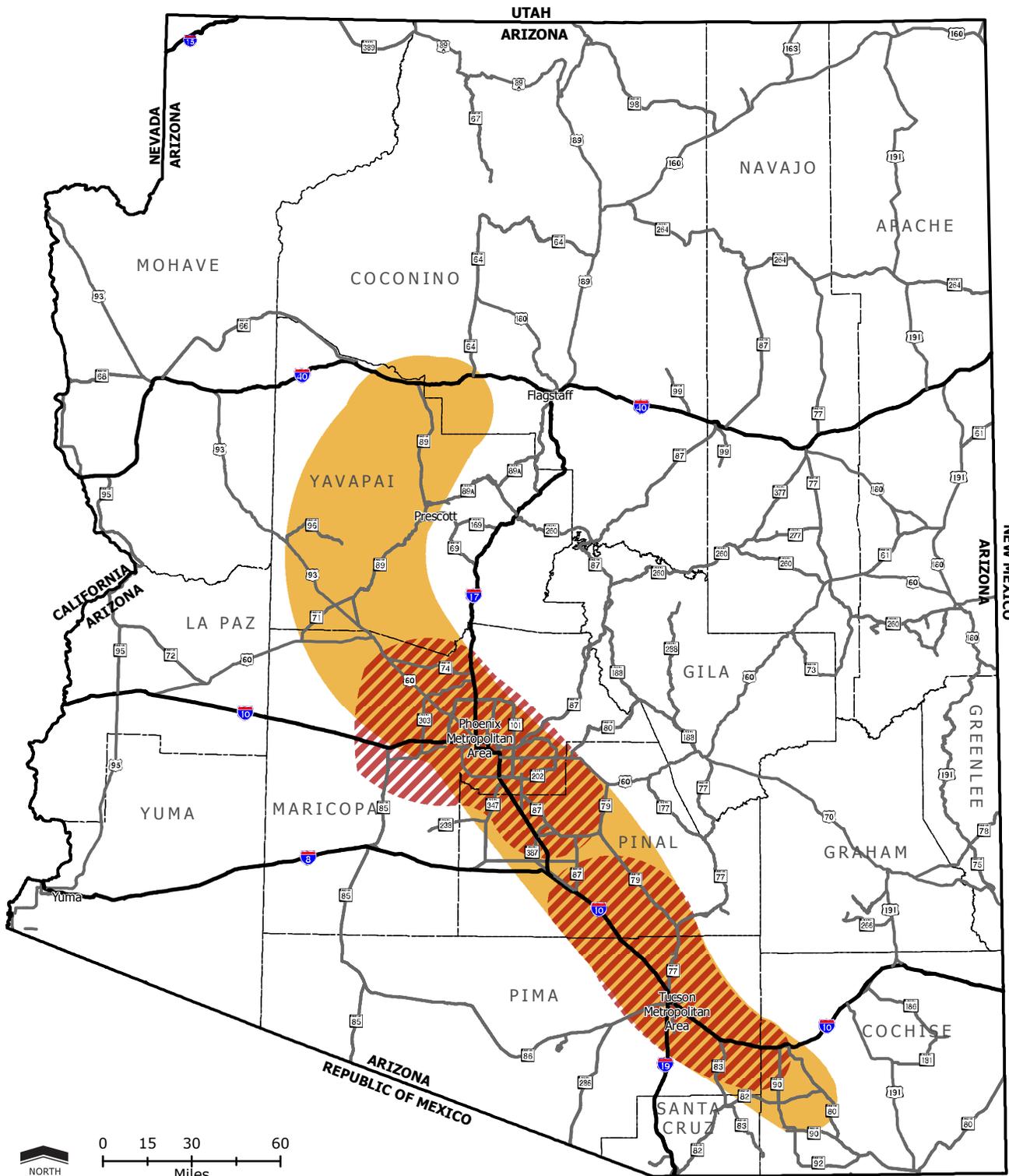
- ⊗ Interstate Improvements
 - ⊗ US/SR Improvements
 - ⊗ New Corridors
- ⊗ Potential PPP Roadway Projects
 - ⊗ Acceleration/Expansion of Programmed Projects
- ////// Programmed or Recently Completed Improvements for State Trade Corridors



Statewide Transportation Investment Strategy

Roadway Investments on Natural Infrastructure

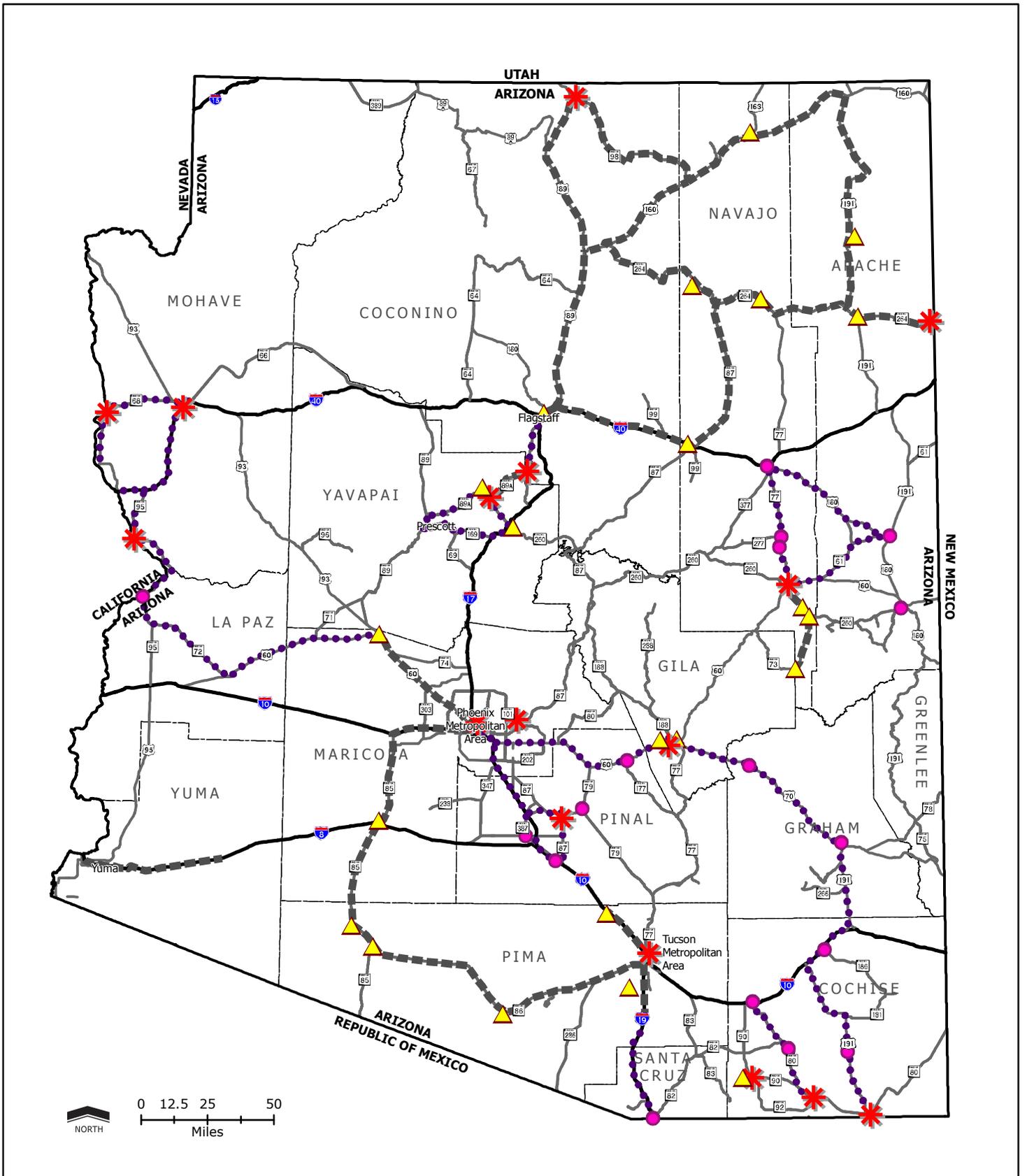
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|---|-------------------------|---|---|---|------------------------------|
|  | Interstate Improvements |  | Potential PPP Roadway Projects |  | AWC Roadless Character Area |
|  | US/SR Improvements |  | Acceleration/Expansion of Programmed Projects |  | Pinal County Open Space Plan |
|  | New Corridors |  | Programmed or Recently Completed Improvements for State Trade Corridors |  | Sensitive Biological Lands |



Statewide Transportation Investment Strategy

High Speed Intercity and Commuter Rail Services

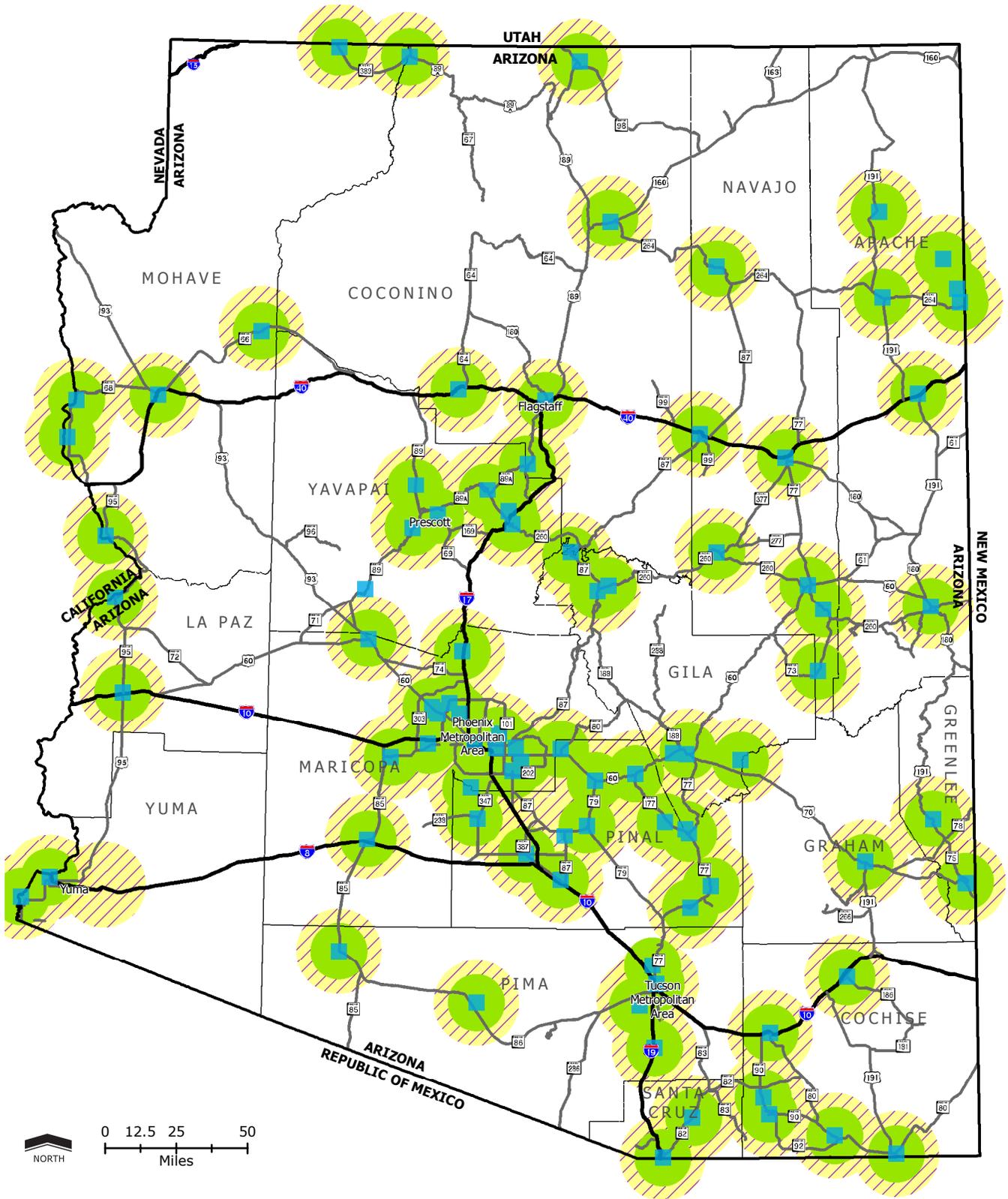
-  Intercity Rail Corridor
-  Commuter Rail Services



Statewide Transportation Investment Strategy

Rural Public Transportation Program

- Current Connectors
- Additional Community Served by Provider
- Potential New Connectors
- Potential New Service Provider
- Public Transit Service Provider



Statewide Transportation Investment Strategy

Elderly and Persons with Disabilities Program

- Primary Transit Service
- Secondary Service Area
- Potential Growth

Apache County Transportation Investment Strategy

Strategic Highway Projects

 US/SR Improvements

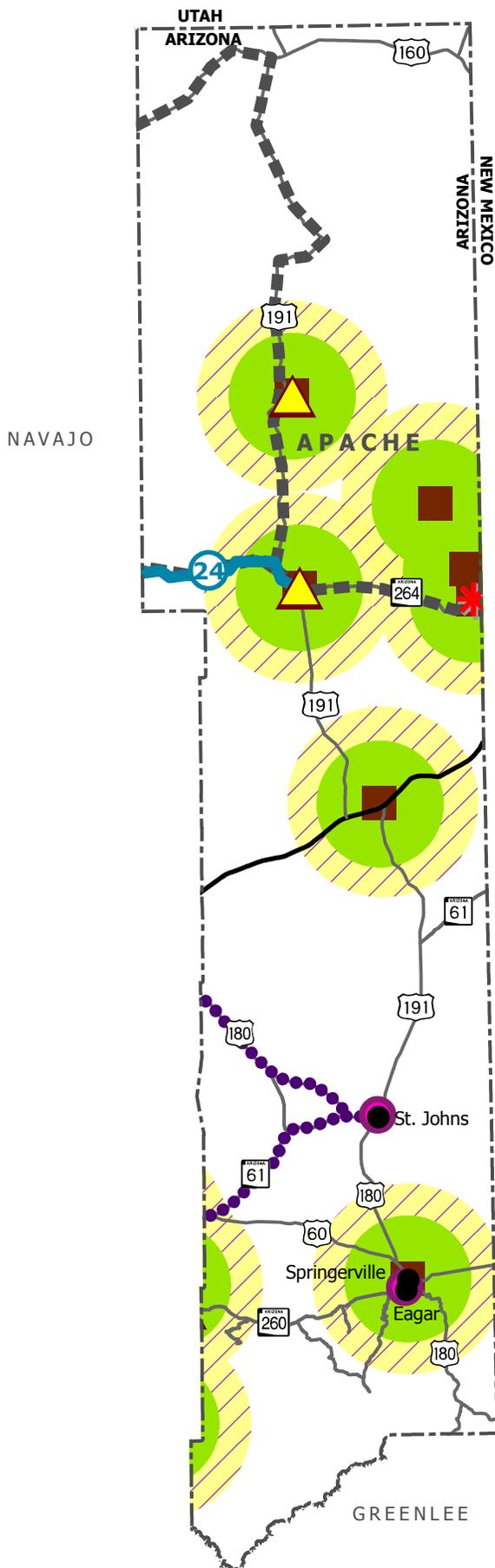
Rural Public Transportation Program

-  Potential New Connectors
-  Current Connectors
-  Public Transit Service Provider
-  Additional Community Served by Provider
-  Potential Service Provider

Elderly and Persons with Disabilities Program

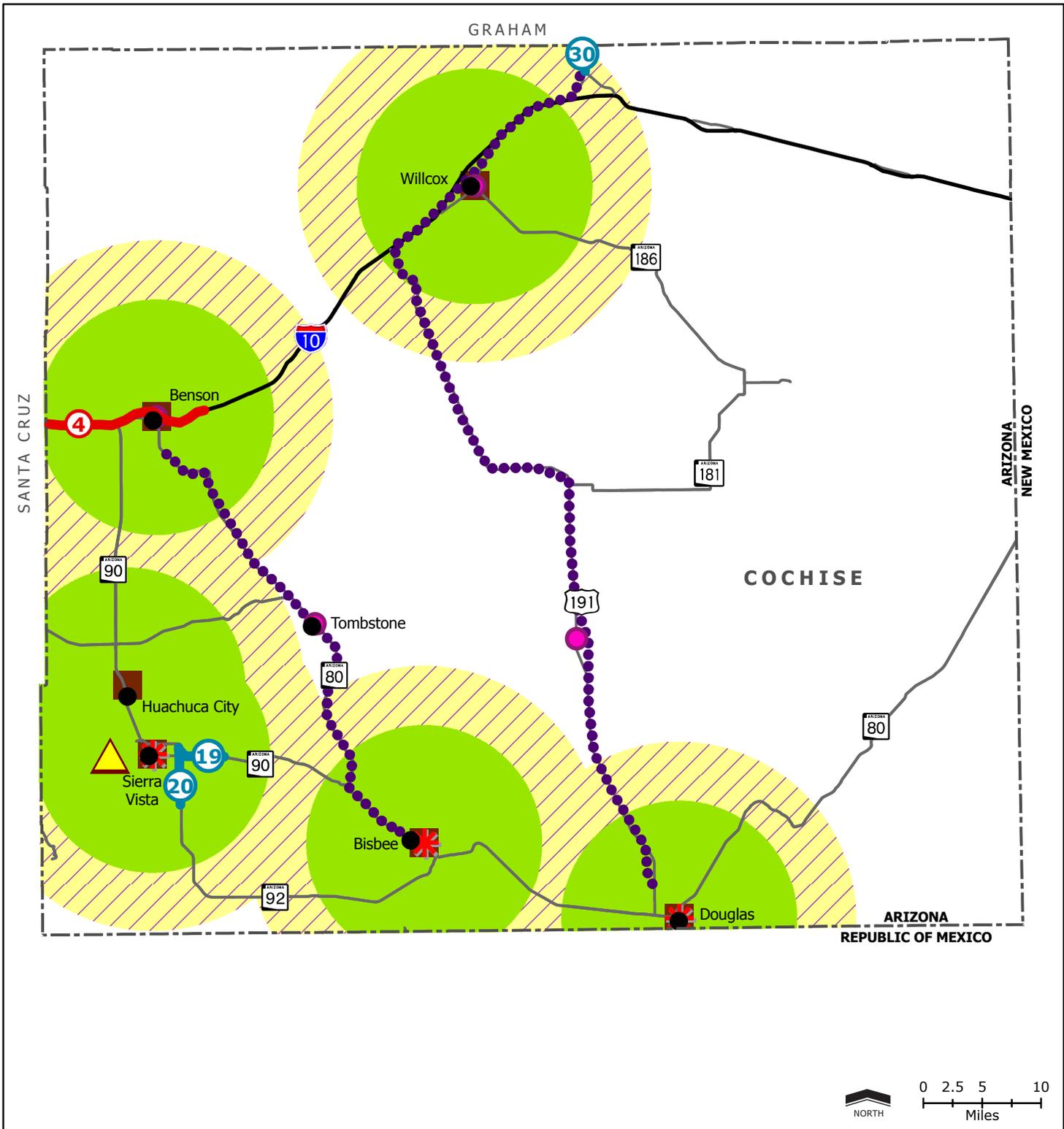
-  Primary Transit Service
-  Secondary Service Area
-  Potential Growth

-  Local Mobility Project City



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Miles

Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
US/SR Improvements		
24	SR 264: Widen to 4-lane from US 191 South to the County Line	411,000,000
Strategic Highway Projects Total		411,000,000
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	10,000,000
53	Enhancing Public Transportation Programs	11,462,484
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	3,246,624
55	Statewide Vanpool and Rideshare Programs	4,613,320
56	Transit/Rail Planning, Marketing and Other Related Programs	369,066
Strategic Rail and Transit Projects and Program Total		29,691,494
Local Mobility Projects and Programs		
Apache County		86,040,958
Eagar		10,360,451
Springerville		4,823,976
St Johns		9,028,894
White Mountain Apache Tribe		373,753
Navajo Nation		55,020,465
Local Mobility Projects and Programs Total		165,648,497
Transportation Enhancement and Walkable/Bikeable Communities		
Apache County		2,392,170
Eagar		1,237,666
Springerville		576,275
St Johns		1,078,597
White Mountain Apache Tribe		103,253
Navajo Nation		15,199,945
Transportation Enhancement and Walkable/Bikeable Communities Total		20,587,905
Apache County Total		626,927,896

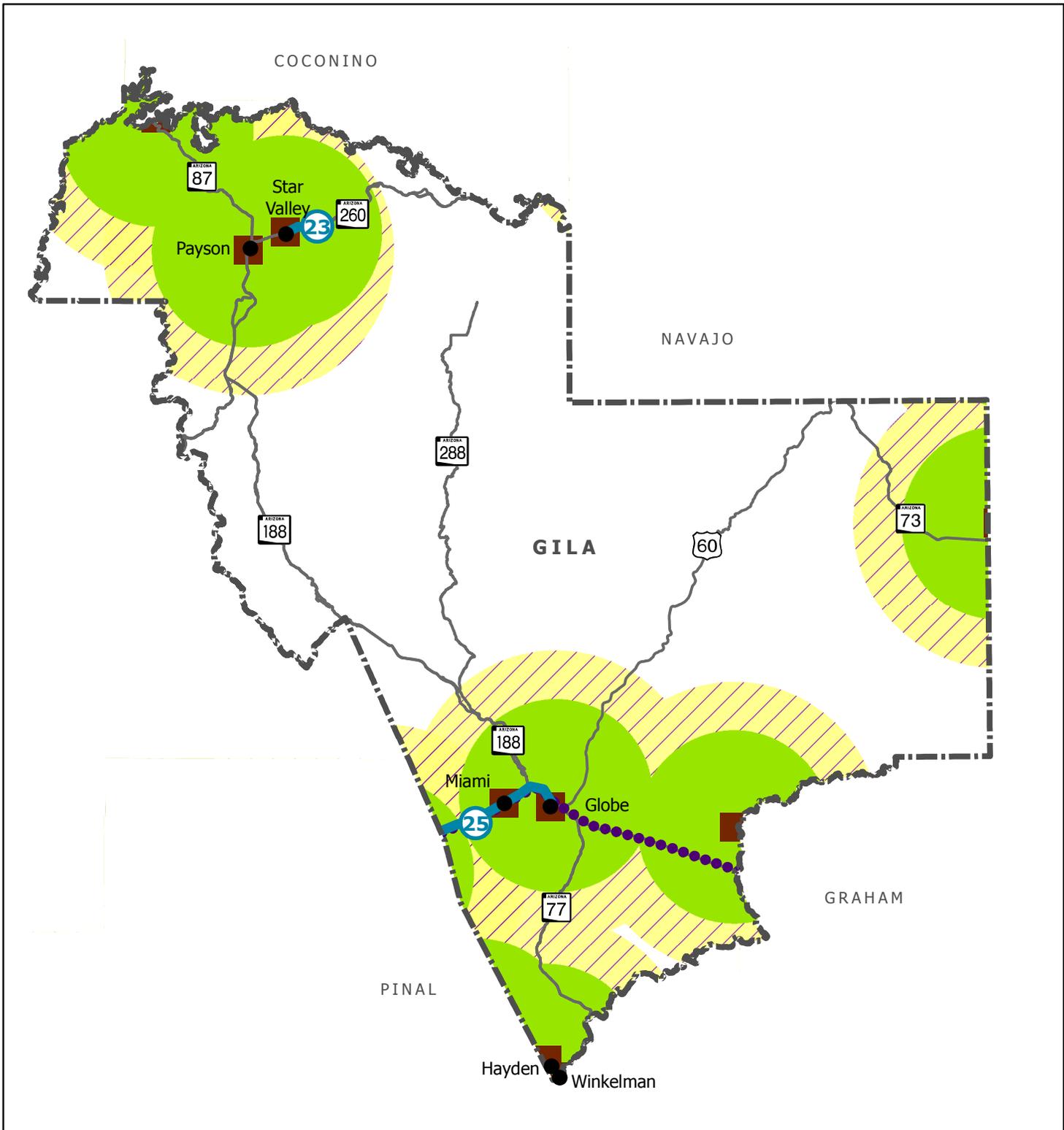


Cochise County Transportation Investment Strategy

<p>Strategic Highway Projects</p> <ul style="list-style-type: none"> Interstate Improvements US/SR Improvements 	<p>Rural Public Transportation Program</p> <ul style="list-style-type: none"> Potential New Connectors Public Transit Service Provider Additional Community Served by Provider 	<p>Elderly and Persons with Disabilities Program</p> <ul style="list-style-type: none"> Primary Transit Service Secondary Service Area Potential Growth
<ul style="list-style-type: none"> Local Mobility Project City 		

Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
Interstate Improvements		
4	I-10: Widen to 6-lane from the County Line to Benson	212,917,000
US/SR Improvements		
19	SR 90: Widen to 7-lane from Jct SR 92 to Central	15,000,000
20	SR 92: Widen to 7-lane from Campus Drive to Glenn/Kachina	30,000,000
30	US 191: Widen to 4-lane from I-10 to the County Line	11,481,000
Strategic Highway Projects Total		269,398,000
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	15,000,000
53	Enhancing Public Transportation Programs	20,591,306
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	5,832,264
55	Statewide Vanpool and Rideshare Programs	8,287,409
56	Transit/Rail Planning, Marketing and Other Related Programs	662,993
Strategic Rail and Transit Projects and Program Total		50,373,972
Local Mobility Projects and Programs		
Cochise County		104,543,442
Benson		4,664,533
Bisbee		6,465,396
Douglas		16,921,232
Huachuca City		1,800,864
Sierra Vista		42,994,394
Tombstone		1,584,367
Willcox		3,823,145
Local Mobility Projects and Programs Total		182,797,373
Transportation Enhancement and Walkable/Bikeable Communities		
Cochise County		14,586,876
Benson		1,322,782
Bisbee		1,833,476
Douglas		4,798,572
Huachuca City		510,694
Sierra Vista		12,192,474
Tombstone		449,299
Willcox		1,084,179
Transportation Enhancement and Walkable/Bikeable Communities Total		36,778,352
Cochise County Total		539,347,697

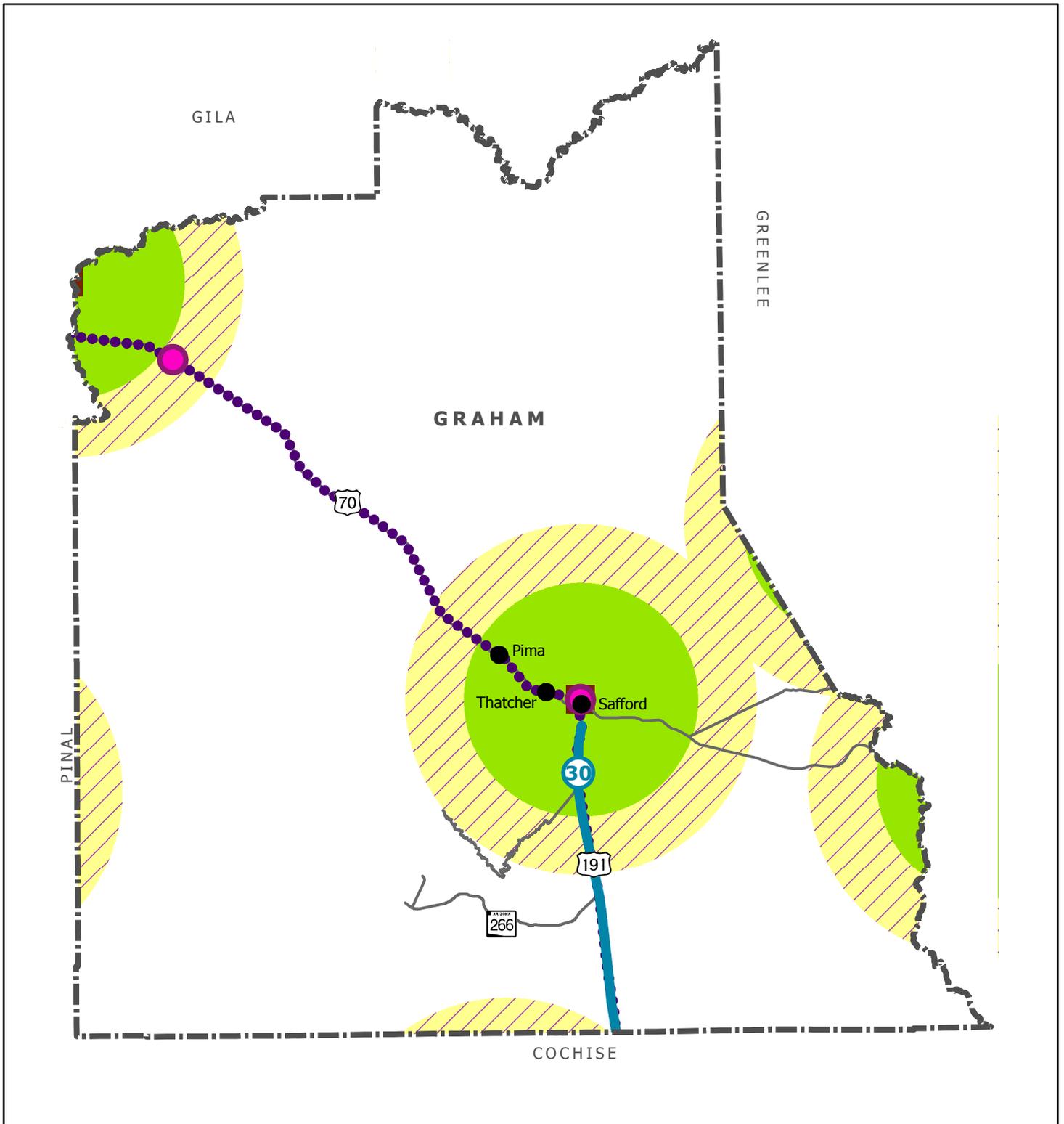
Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
Interstate Improvements		
6	I-17: Widen to 6-lane from the County Line to Flagstaff	382,000,000
11	I-40: Widen to 6-lanes from Golf Course Road to Townsend Winona Road	1,041,000,000
US/SR Improvements		
12	SR 64: Passing Lane System from I-40 to Tusayan	30,000,000
27	US 89: Widen to 4-lane from I-40 to Tuba City	438,000,000
Strategic Highway Projects Total		1,891,000,000
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	15,000,000
53	Enhancing Public Transportation Programs	20,139,370
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	5,704,258
55	Statewide Vanpool and Rideshare Programs	8,105,518
56	Transit/Rail Planning, Marketing and Other Related Programs	648,441
Strategic Rail and Transit Projects and Program Total		49,597,587
Local Mobility Projects and Programs		
Coconino County		120,970,288
Flagstaff		87,627,231
Fredonia		1,589,707
Page		10,182,718
Williams		4,504,170
Sedona		4,439,722
Havasupai Tribe		508,102
The Hopi Tribe		1,145,102
Hualapai Tribe		2,020
Kaibab Paiute Tribe		5,051
Navajo Nation		23,451,478
Local Mobility Projects and Programs Total		254,425,589
Transportation Enhancement and Walkable/Bikeable Communities		
Coconino County		8,377,617
Flagstaff		17,074,766
Fredonia		309,765
Page		1,984,172
Williams		877,668
Sedona		865,110
Havasupai Tribe		140,368
The Hopi Tribe		316,456
Hualapai Tribe		558
Kaibab Paiute Tribe		1,395
Navajo Nation		6,478,702
Transportation Enhancement and Walkable/Bikeable Communities Total		36,426,577
Coconino County Total		2,231,449,753



Gila County Transportation Investment Strategy

<p>Strategic Highway Projects</p> <p> US/SR Improvements</p> <p> Local Mobility Project City</p>	<p>Rural Public Transportation Program</p> <p> Potential New Connectors</p> <p> Public Transit Service Provider</p> <p> Additional Community Served by Provider</p>	<p>Elderly and Persons with Disabilities Program</p> <p> Primary Transit Service</p> <p> Secondary Service Area</p> <p> Potential Growth</p>
<div style="display: flex; align-items: center; justify-content: flex-end;"> <div style="margin-right: 20px;"> <p style="font-size: 8px;">NORTH</p> </div> <div> <p style="font-size: 8px;">0 3 6 12 Miles</p> </div> </div>		

Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
US/SR Improvements		
23	SR 260: Widen to 4-lane (Lions Springs Draw Section)	44,000,000
25	US 60: Widen to 4-lane from the County Line to Globe	144,000,000
Strategic Highway Projects Total		188,000,000
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	10,000,000
53	Enhancing Public Transportation Programs	8,414,815
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	2,383,405
55	Statewide Vanpool and Rideshare Programs	3,386,721
56	Transit/Rail Planning, Marketing and Other Related Programs	270,937
Strategic Rail and Transit Projects and Program Total		24,455,878
Local Mobility Projects and Programs		
Gila County		48,676,133
Globe		9,642,948
Hayden		1,147,633
Miami		2,515,272
Payson		19,851,993
Winkleman		564,810
Star Valley		2,580,888
White Mountain Apache Tribe		1,529,356
San Carlos Apache Tribe		4,832,524
Tonto Apache Tribe		133,339
Local Mobility Projects and Programs Total		91,474,896
Transportation Enhancement and Walkable/Bikeable Communities		
Gila County		6,096,237
Globe		2,091,614
Hayden		248,929
Miami		545,578
Payson		4,306,017
Winkleman		122,511
Star Valley		559,810
White Mountain Apache Tribe		422,500
San Carlos Apache Tribe		1,335,032
Tonto Apache Tribe		36,836
Transportation Enhancement and Walkable/Bikeable Communities Total		15,765,064
Gila County Total		319,695,838



Graham County Transportation Investment Strategy

<p>Strategic Highway Projects</p> <p> US/SR Improvements</p>	<p>Rural Public Transportation Program</p> <p> Potential New Connectors</p> <p> Potential Service Provider</p>	<p>Elderly and Persons with Disabilities Program</p> <p> Primary Transit Service</p> <p> Secondary Service Area</p> <p> Potential Growth</p>
<p> Local Mobility Project City</p>	<p> NORTH</p> <p></p>	

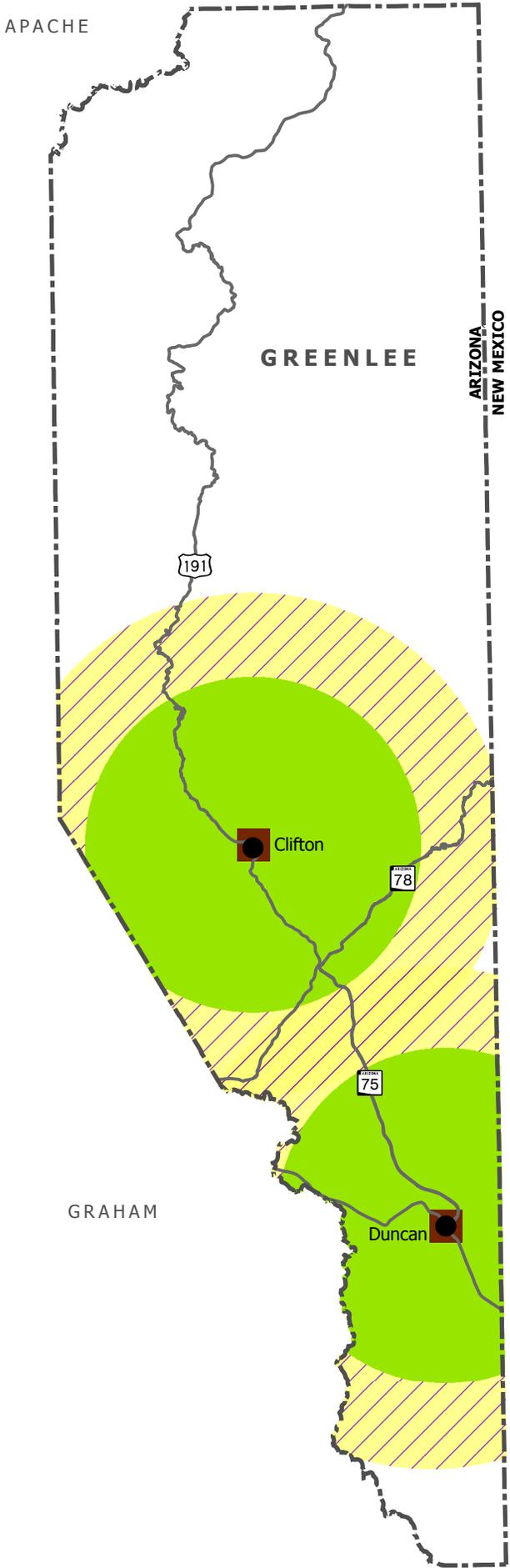
Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
US/SR Improvements		
30	US 191: Widen to 4-lane from the County Line to Jct US 70	143,519,000
Strategic Highway Projects Total		143,519,000
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	10,000,000
53	Enhancing Public Transportation Programs	5,425,169
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	1,536,620
55	Statewide Vanpool and Rideshare Programs	2,183,475
56	Transit/Rail Planning, Marketing and Other Related Programs	174,678
Strategic Rail and Transit Projects and Program Total		19,319,942
Local Mobility Projects and Programs		
Graham County		31,053,856
Pima		2,096,812
Safford		9,413,025
Thatcher		4,575,776
San Carlos Apache Tribe		4,647,668
Local Mobility Projects and Programs Total		51,787,137
Transportation Enhancement and Walkable/Bikeable Communities		
Graham County		4,146,669
Pima		581,856
Safford		2,612,075
Thatcher		1,269,759
San Carlos Apache Tribe		1,283,964
Transportation Enhancement and Walkable/Bikeable Communities Total		9,894,323
Graham County Total		224,520,402

Greenlee County Transportation Investment Strategy

Elderly and Persons with Disabilities Program

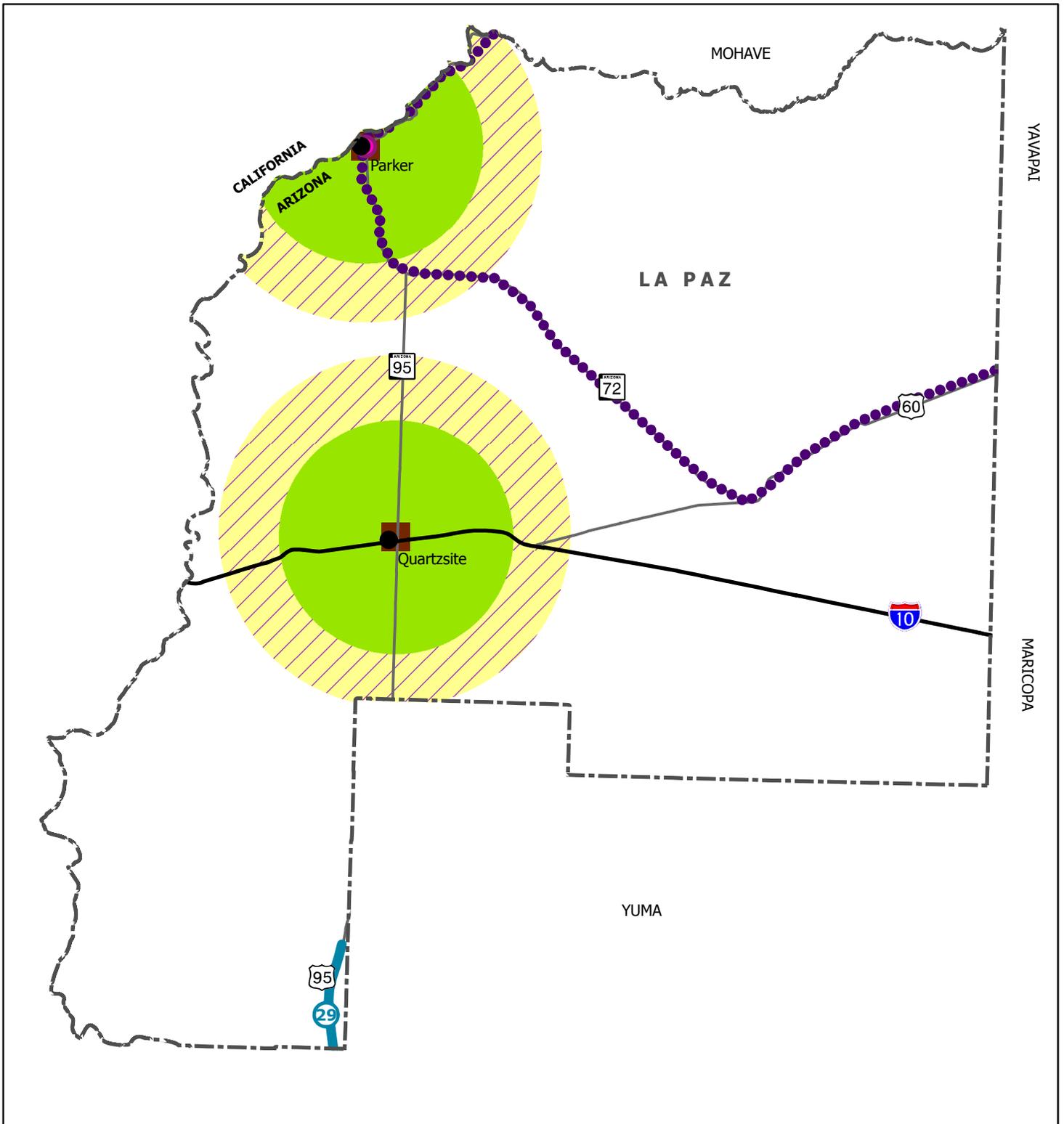
- Primary Transit Service
- Secondary Service Area
- ▨ Potential Growth

- Local Mobility
Project City



Project/ Program	Project/Program Description	Estimated Cost
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	10,000,000
53	Enhancing Public Transportation Programs	1,247,177
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	353,249
55	Statewide Vanpool and Rideshare Programs	501,953
56	Transit/Rail Planning, Marketing and Other Related Programs	40,156
Strategic Rail and Transit Projects and Program Total		12,142,535
Local Mobility Projects and Programs		
Greenlee County		10,841,533
Clifton		2,985,394
Duncan		933,798
Local Mobility Projects and Programs Total		14,760,725
Transportation Enhancement and Walkable/Bikeable Communities		
Greenlee County		1,434,130
Clifton		724,460
Duncan		226,603
Transportation Enhancement and Walkable/Bikeable Communities Total		2,385,193
Greenlee County Total		29,288,453

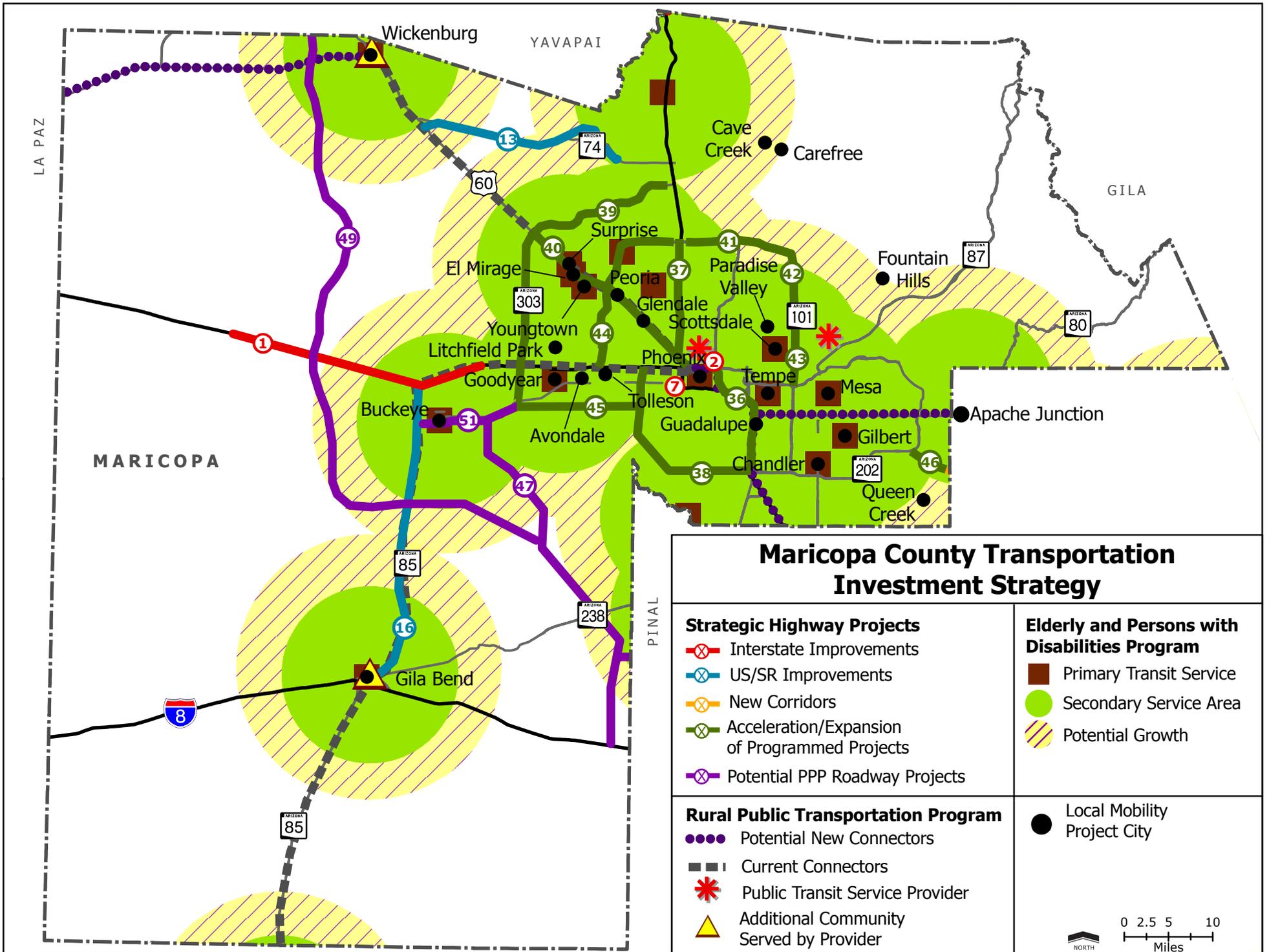
May 16, 2008



La Paz County Transportation Investment Strategy

<p>Strategic Highway Projects</p> <p> US/SR Improvements</p> <hr/> <p> Local Mobility Project City</p>	<p>Rural Public Transportation Program</p> <p> Potential New Connectors</p>	<p>Elderly and Persons with Disabilities Program</p> <p> Primary Transit Service</p> <p> Secondary Service Area</p> <p> Potential Growth</p>
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Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
US/SR Improvements		
29	US 95: Widen to 4-lane from the County Line to the County Line	transportation benefits accrue to Yuma County
Strategic Highway Projects Total		0
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	10,000,000
53	Enhancing Public Transportation Programs	3,264,772
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	924,711
55	Statewide Vanpool and Rideshare Programs	1,313,977
56	Transit/Rail Planning, Marketing and Other Related Programs	105,118
Strategic Rail and Transit Projects and Program Total		15,608,578
Local Mobility Projects and Programs		
La Paz County		48,267,129
Parker		13,731,386
Quartzsite		15,071,034
Colorado River Indian Tribes		7,541,727
Local Mobility Projects and Programs Total		84,611,276
Transportation Enhancement and Walkable/Bikeable Communities		
La Paz County		1,909,940
Parker		915,343
Quartzsite		1,004,644
Colorado River Indian Tribes		2,083,476
Transportation Enhancement and Walkable/Bikeable Communities Total		5,913,403
La Paz County Total		106,133,257



Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
Interstate Improvements		
1	I-10: Widen to 6-lane from Verrado Way to 459th Avenue	450,000,000
2	I-10 Mini-stack	619,000,000
7	I-17 Durango Curve	1,250,000,000
US/SR Improvements		
13	SR 74: Widen to 4-lane from I-17 to US 60	600,000,000
16	SR 85: Widen to 6-lane from I-10 to I-8	501,000,000
Acceleration/Expansion of Programmed Projects		
36	I-10: Broadway Curve from SR 202L to SR 51	900,000,000
37	I-17: McDowell Road to SR 101L	1,053,000,000
38	SR 202L: South Mountain Freeway from I-10 W to I-10 E	1,100,000,000
39	SR 303L: Enhanced Local Access from SR 801 to I-17	1,400,000,000
40	US 60: Grand Avenue Spot Projects	13,000,000
41	SR 101L: Pima Freeway, HOV and General Purpose Lanes from I-17 to SR 51	93,000,000
42	SR 101L: Pima Freeway, General Purpose Lanes from SR 51 to Shea Boulevard	135,000,000
43	SR 101L: Pima Freeway, General Purpose Lanes from Shea Boulevard to SR 202L	36,000,000
44	SR 101L: Agua Fria Freeway, HOV and General Purpose Lanes from I-10 to I-17	257,000,000
45	SR 801 from SR 202L to SR 303L	1,800,000,000
46	SR 802 from SR 202L to Pinal County Line	177,000,000
Potential PPP Projects (c)		
47	SR 303L: Extension from SR 801 to I-8	368,000,000
49	Hassayampa Freeway from US 93 to SR 303L	588,750,000
51	SR 801 Extension from SR 85 to SR 303L	94,000,000
Strategic Highway Projects Total		11,434,750,000
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	20,000,000
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	172,019,449
55	Statewide Vanpool and Rideshare Programs	244,432,610
56	Transit/Rail Planning, Marketing and Other Related Programs	19,554,609
High Speed Intercity Rail/Commuter Rail/Light Rail		
57	High Speed Urban-Urban Rail Connections Commuter Rail in Urban Corridors	2,115,000,000
58	Light Rail, Modern Streetcar and Related High Capacity Transit	600,000,000
Strategic Rail and Transit Projects and Program Total		3,171,006,668

Project/ Program	Project/Program Description	Estimated Cost
Local Mobility Projects and Programs		
Maricopa County		313,017,478
Avondale		95,798,816
Buckeye		35,092,345
Carefree		5,088,570
Cave Creek		6,583,095
Chandler		318,857,454
El Mirage		44,284,645
Gila Bend		2,734,899
Gilbert		239,057,798
Glendale		334,775,119
Goodyear		63,832,266
Guadalupe		7,672,911
Mesa		618,938,031
Paradise Valley		19,148,437
Peoria		190,764,730
Phoenix		2,038,513,600
Scottsdale		324,254,045
Surprise		121,917,101
Tempe		229,007,734
Tolleson		8,975,441
Wickenburg		8,393,930
Youngtown		8,512,718
Litchfield Park		6,254,355
Queen Creek		21,984,168
Fountain Hills		33,829,872
Apache Junction		379,847
Fort McDowell Yavapai Nation		1,138,160
Gila River Indian Community		3,728,026
Salt River Pima-Maricopa Indian Community		8,846,984
Tohono O'odham Nation		617,425
Local Mobility Projects and Programs Total		5,112,000,000

Project/ Program	Project/Program Description	Estimated Cost
Transportation Enhancement and Walkable/Bikeable Communities Total		
Maricopa County		63,241,518
Avondale		19,355,030
Buckeye		7,089,998
Carefree		1,028,086
Cave Creek		1,330,037
Chandler		64,421,417
El Mirage		8,947,194
Gila Bend		552,554
Gilbert		48,298,831
Glendale		67,637,395
Goodyear		12,896,562
Guadalupe		1,550,222
Mesa		125,049,186
Paradise Valley		3,868,718
Peoria		38,541,781
Phoenix		411,857,818
Scottsdale		65,511,735
Surprise		24,631,924
Tempe		46,268,333
Tolleson		1,813,383
Wickenburg		1,695,895
Youngtown		1,719,895
Litchfield Park		1,263,619
Queen Creek		4,441,644
Fountain Hills		6,834,930
Apache Junction		76,744
Fort McDowell Yavapai Nation		229,952
Gila River Indian Community		753,204
Salt River Pima-Maricopa Indian Community		1,787,430
Tohono O'odham Nation		124,743
Transportation Enhancement and Walkable/Bikeable Communities Total		1,032,819,778

Maricopa County Total

20,750,576,446

Mohave County Transportation Investment Strategy

Strategic Highway Projects

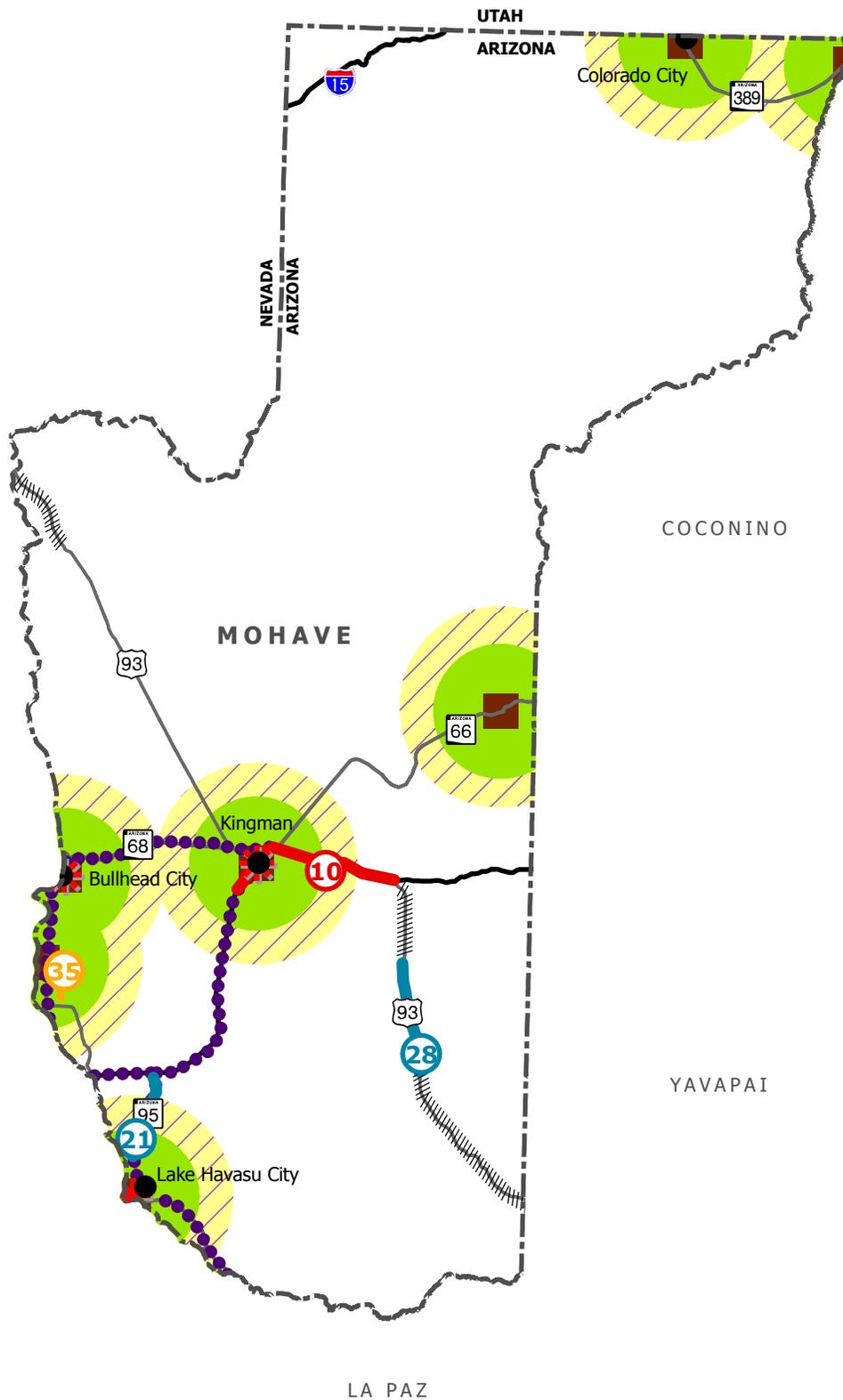
-  Interstate Improvements
-  US/SR Improvements
-  New Corridors
-  Programmed or Recently Completed Improvements for State Trade Corridors

Rural Public Transportation Program

-  Potential New Connectors
-  Public Transit Service Provider

Elderly and Persons with Disabilities Program

-  Primary Transit Service
-  Secondary Service Area
-  Potential Growth
-  Local Mobility Project City



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Miles

Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
Interstate Improvements		
10	I-40: Widen to 6-lane from McConnico TI to Jct US 93 South	577,000,000
US/SR Improvements		
21	SR 95: Widen to 4-lane from I-40 to Lake Havasu City	130,000,000
28	US 93: Widen to 4-lane SB Ranch Road to Carrow Stephens	320,000,000
New Roadway Corridors		
35	Vanderslice Road from Courtwright Road to Bullhead Parkway	30,000,000
Strategic Highway Projects Total		1,057,000,000
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	15,000,000
53	Enhancing Public Transportation Programs	31,112,525
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	8,812,285
55	Statewide Vanpool and Rideshare Programs	12,521,897
56	Transit/Rail Planning, Marketing and Other Related Programs	1,001,752
Strategic Rail and Transit Projects and Program Total		68,448,459
Local Mobility Projects and Programs		
Mohave County		144,776,890
Bullhead City		43,510,560
Colorado City		4,645,985
Kingman		29,447,345
Lake Havasu City		60,847,599
Fort Mojave Indian Tribe		780,840
Hualapai Tribe		1,364,703
Kaibab Paiute Tribe		192,937
Local Mobility Projects and Programs Total		285,566,860
Transportation Enhancement and Walkable/Bikeable Communities		
Mohave County		17,898,016
Bullhead City		10,663,182
Colorado City		1,138,597
Kingman		7,216,695
Lake Havasu City		14,911,990
Fort Mojave Indian Tribe		215,715
Hualapai Tribe		377,013
Kaibab Paiute Tribe		53,301
Transportation Enhancement and Walkable/Bikeable Communities Total		52,474,508
Mohave County Total		1,463,489,827

Navajo County Transportation Investment Strategy

Strategic Highway Projects

 US/SR Improvements

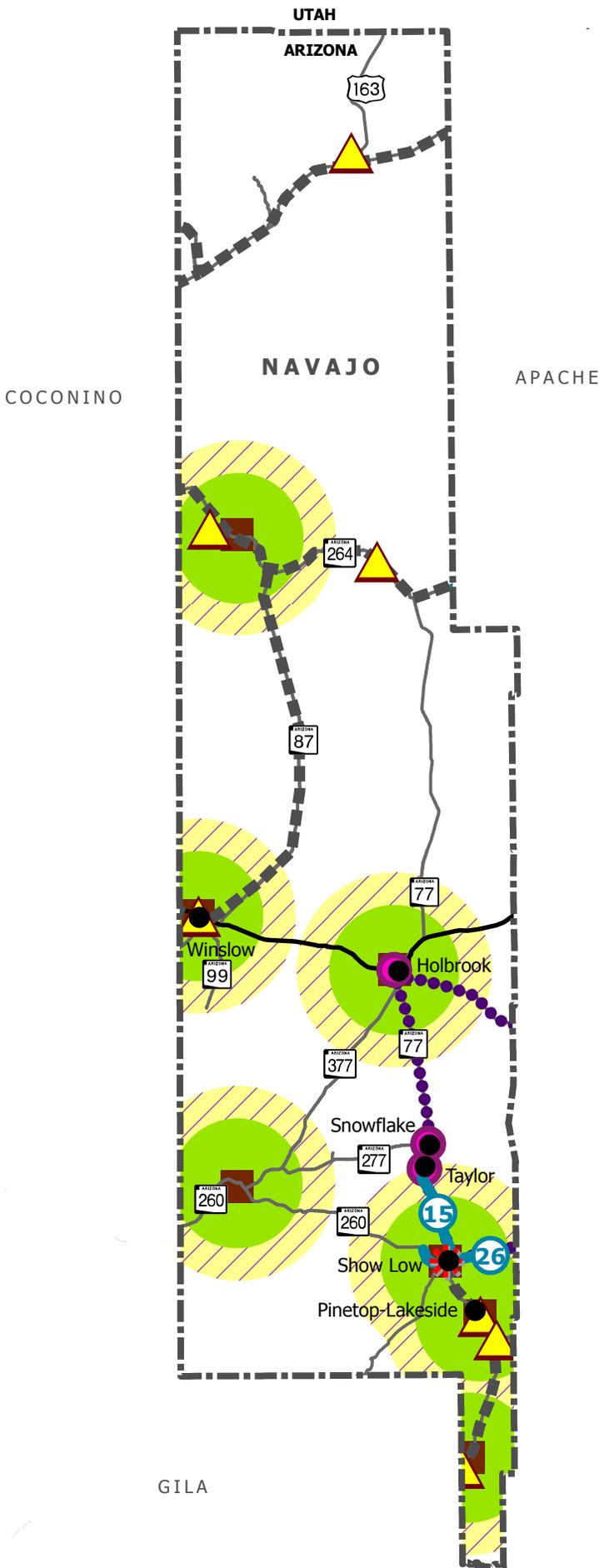
Rural Public Transportation Program

-  Potential New Connectors
-  Current Connectors
-  Public Transit Service Provider
-  Additional Community Served by Provider
-  Potential Service Provider

Elderly and Persons with Disabilities Program

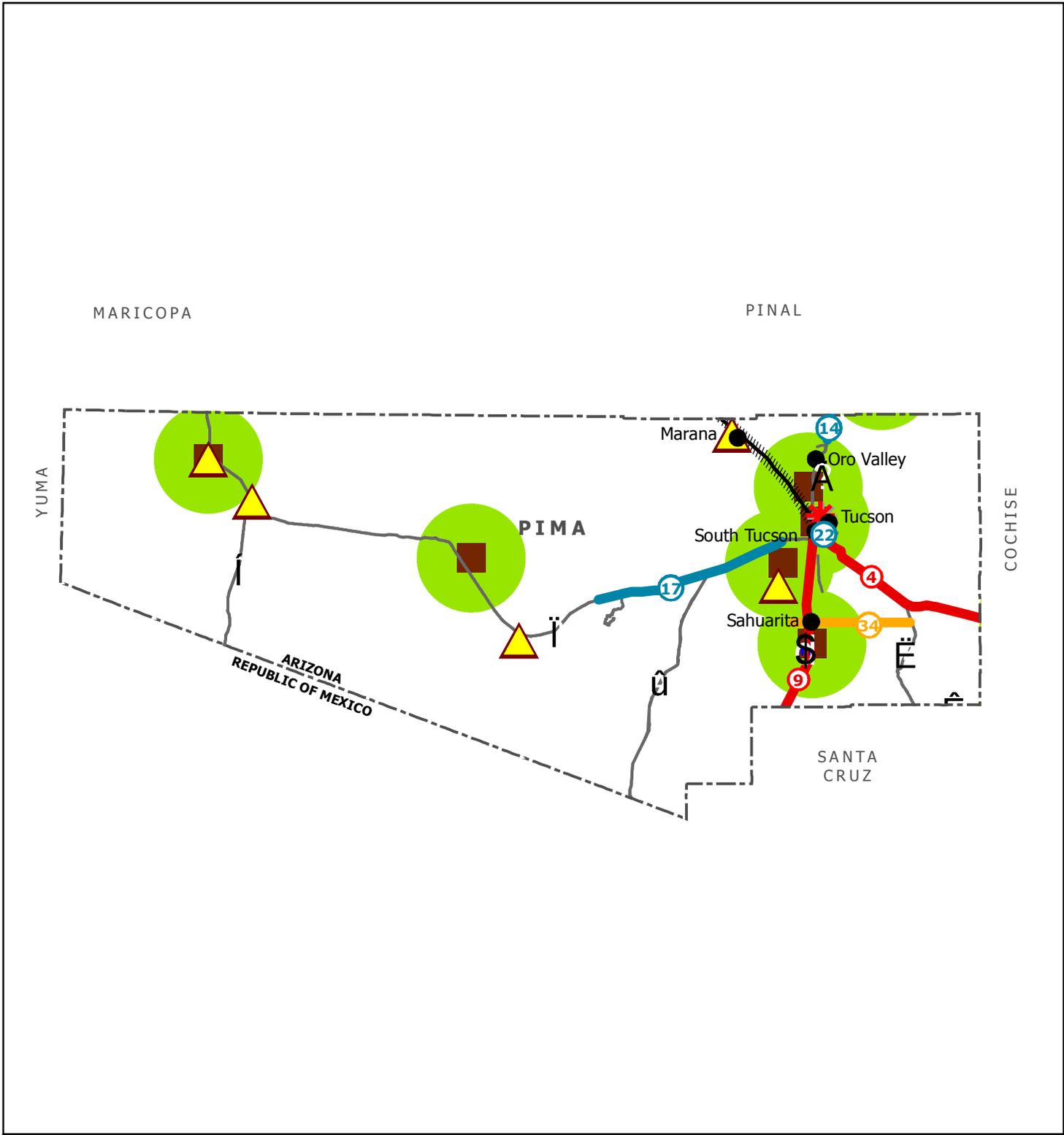
-  Primary Transit Service
-  Secondary Service Area
-  Potential Growth

-  Local Mobility Project City



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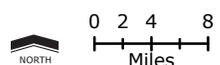
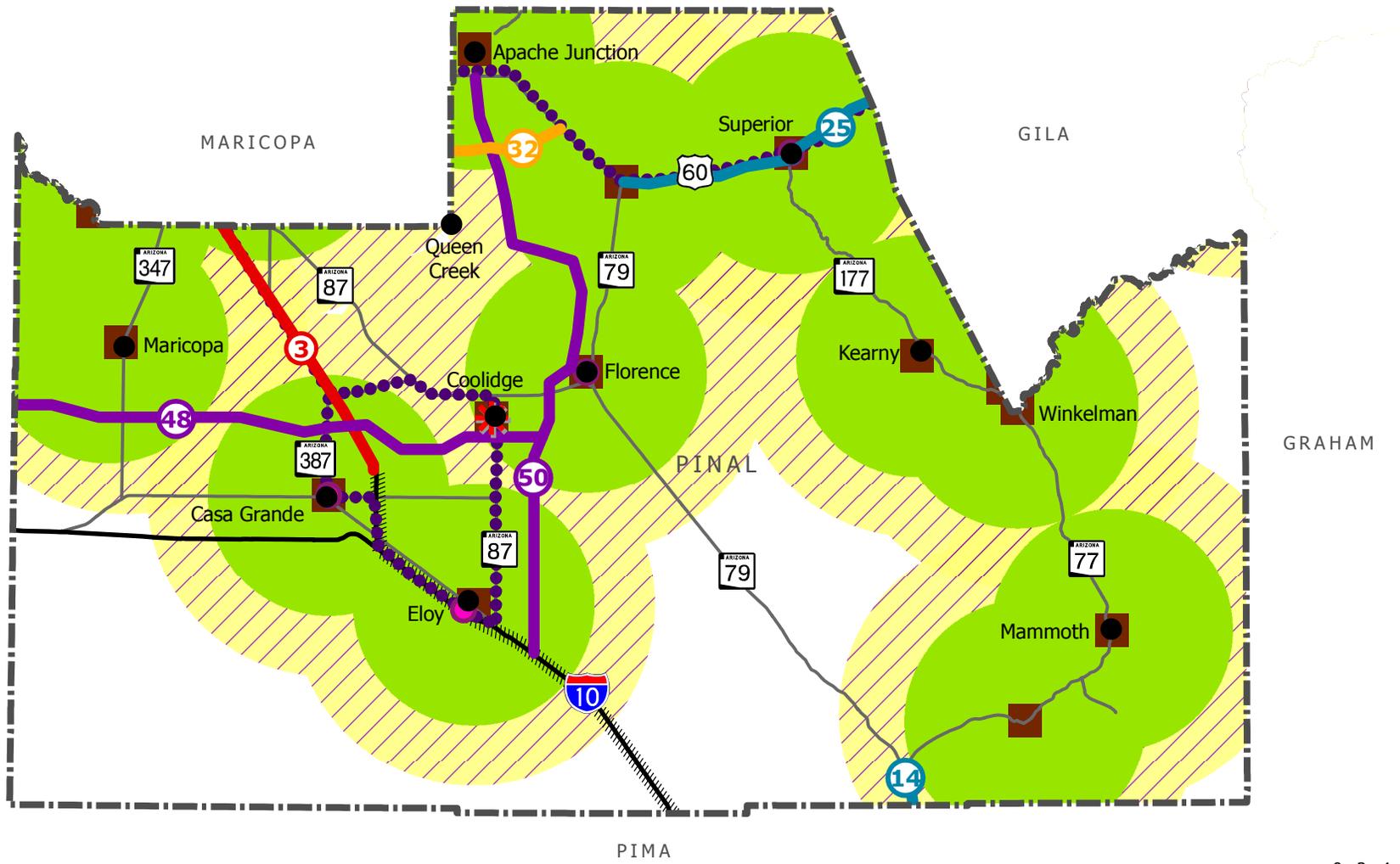
Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
US/SR Improvements		
15	SR 77: Widen to 4-lane from Deuce of Clubs to Pinedale Road	150,000,000
26	US 60: Widen to 4-lane from Rim Road to Bourdon Ranch Road	100,000,000
Strategic Highway Projects Total		250,000,000
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	10,000,000
53	Enhancing Public Transportation Programs	17,954,796
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	5,085,501
55	Statewide Vanpool and Rideshare Programs	7,226,290
56	Transit/Rail Planning, Marketing and Other Related Programs	578,103
Strategic Rail and Transit Projects and Program Total		40,844,690
Local Mobility Projects and Programs		
Navajo County		102,848,529
Pinetop/Lakeside		6,770,431
Holbrook		8,818,628
Show Low		16,068,597
Snowflake		8,022,107
Taylor		6,664,770
Winslow		15,987,319
White Mountain Apache Tribe		10,651,957
The Hopi Tribe		5,870,951
Navajo Nation		27,153,652
Local Mobility Projects and Programs Total		208,856,941
Transportation Enhancement and Walkable/Bikeable Communities		
Navajo County		7,926,085
Pinetop/Lakeside		1,162,318
Holbrook		1,513,943
Show Low		2,758,586
Snowflake		1,377,200
Taylor		1,144,178
Winslow		2,744,632
White Mountain Apache Tribe		2,942,708
The Hopi Tribe		1,621,908
Navajo Nation		7,501,463
Transportation Enhancement and Walkable/Bikeable Communities Total		30,693,021
Navajo County Total		530,394,652



Pima County Transportation Investment Strategy

<p>Strategic Highway Projects</p> <ul style="list-style-type: none"> Interstate Improvement US/SR Improvements New Corridors Programmed or Recently Completed Improvements for State Trade Corridors 	<p>Rural Public Transportation Program</p> <ul style="list-style-type: none"> Public Transit Service Provider Additional Community Served by Provider Local Mobility Project City 	<p>Elderly and Persons with Disabilities Program</p> <ul style="list-style-type: none"> Primary Transit Service Secondary Service Area Potential Growth <div style="text-align: right; margin-top: 10px;"> 0 4.5 9 18 Miles </div>
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Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
Interstate Improvements		
4	I-10: Widen to 6-lane from Tucson to the County Line	517,083,000
9	I-19: Widen to 8-lane from Tucson to the County Line	1,403,000,000
US/SR Improvements		
14	SR 77: Widen to 6-lane from Tangerine Road to the County Line	59,500,000
17	SR 86: Widen to 4-lane from Kinney to Kitt Peak Turnoff	247,000,000
22	SR 210: Extension from Alvernon Way to Valencia Road	295,000,000
New Roadway Corridors		
34	Sahuarita Road from Mission Road to Jct SR 83	231,000,000
Strategic Highway Projects Total		2,752,583,000
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	20,000,000
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	43,202,589
55	Statewide Vanpool and Rideshare Programs	61,389,114
56	Transit/Rail Planning, Marketing and Other Related Programs	4,911,129
High Speed Intercity Rail/Commuter Rail/Light Rail		
57	High Speed Urban-Urban Rail Connections Commuter Rail in Urban Corridors	1,435,000,000
58	Light Rail, Modern Streetcar and Related High Capacity Transit	400,000,000
Strategic Rail and Transit Projects and Program Total		1,964,502,832
Local Mobility Projects and Programs		
Pima County		499,450,081
Marana		23,047,196
Oro Valley		33,977,906
Sahuarita		12,064,744
South Tucson		4,855,219
Tucson		555,736,317
Pascua Yaqui Tribe		3,348,624
Tohono O'odham Nation		9,641,814
Local Mobility Projects and Programs Total		1,142,121,901
Transportation Enhancement and Walkable/Bikeable Communities		
Pima County		91,885,880
Marana		7,458,088
Oro Valley		10,995,273
Sahuarita		3,904,159
South Tucson		1,571,152
Tucson		147,841,774
Pascua Yaqui Tribe		925,090
Tohono O'odham Nation		2,663,646
Transportation Enhancement and Walkable/Bikeable Communities Total		267,245,062
Pima County Total		6,126,452,795



Pinal County Transportation Investment Strategy

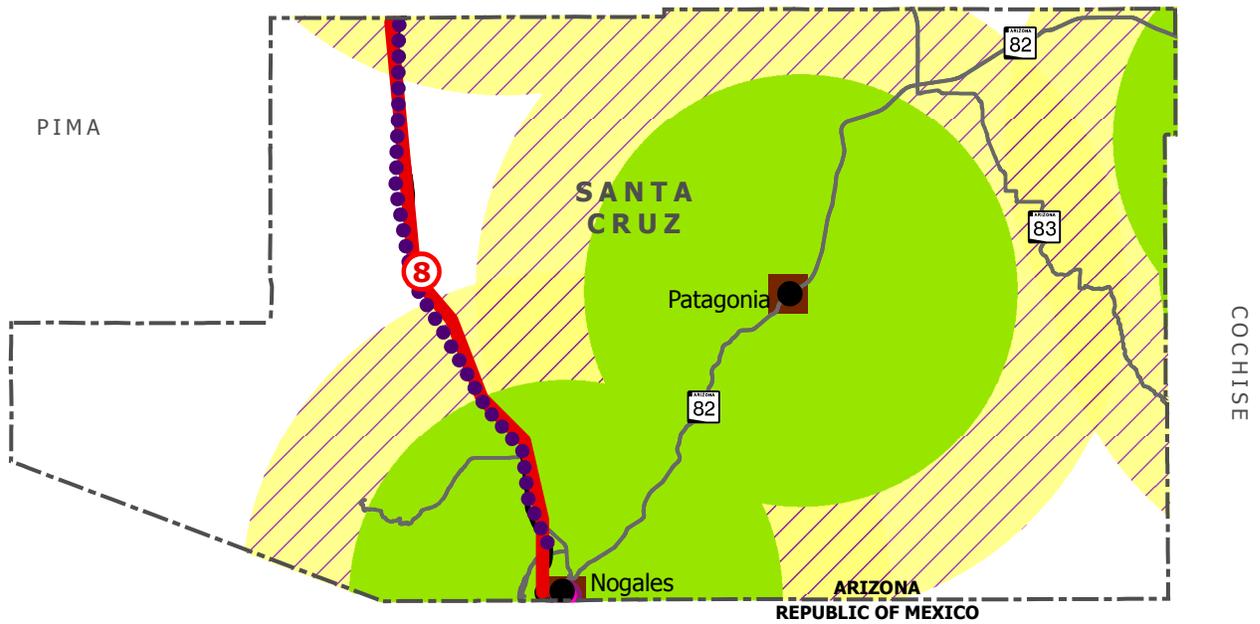
Strategic Highway Projects	Rural Public Transportation Program	Elderly and Persons with Disabilities Program
<ul style="list-style-type: none"> Interstate Improvements US/SR Improvements New Corridors Potential PPP Roadway Projects Programmed or Recently Completed Improvements for State Trade Corridors 	<ul style="list-style-type: none"> Potential New Connectors Public Transit Service Provider Potential New Service Provider 	<ul style="list-style-type: none"> Primary Transit Service Secondary Service Area Potential Growth Local Mobility Project City

Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
Interstate Improvements		
3	I 10: Widen to 6-lane from Riggs Rd to I-8	500,000,000
US/SR Improvements		
14	SR 77: Widen to 6-lane from County Line to Oracle Junction	25,500,000
25	US 60: Widen to 4-lane from Jct SR 79 to Globe	207,000,000
New Roadway Corridors		
32	SR 802 from the County Line to US 60	771,000,000
Potential PPP Projects (c)		
48	Val Vista Freeway from SR 303L to N-S Corridor	340,000,000
50	Pinal County N-S Corridor from US 60 to I-10	393,000,000
Strategic Highway Projects Total		2,236,500,000
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	20,000,000
53	Enhancing Public Transportation Programs	43,688,087
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	12,374,176
55	Statewide Vanpool and Rideshare Programs	17,583,200
56	Transit/Rail Planning, Marketing and Other Related Programs	1,406,656
High Speed Intercity Rail/Commuter Rail/Light Rail		
57	High Speed Urban-Urban Rail Connections Commuter Rail in Urban Corridors	1,600,000,000
Strategic Rail and Transit Projects and Program Total		1,695,052,119

Project/ Program	Project/Program Description	Estimated Cost
Local Mobility Projects and Programs		
Pinal County		188,654,077
Apache Junction		35,705,900
Casa Grande		34,305,980
Coolidge		8,642,529
Eloy		11,754,051
Florence		21,690,846
Kearny		2,376,167
Mammoth		1,861,630
Superior		3,437,994
Queen Creek		526,159
Winkelman		4,226
Maricopa		16,834,970
Gila River Indian Community		8,644,803
Ak-Chin Indian Community		749,526
Tohono O'odham Nation		803,064
Local Mobility Projects and Programs Total		335,991,922
Transportation Enhancement and Walkable/Bikeable Communities		
Pinal County		31,558,388
Apache Junction		9,431,098
Casa Grande		9,061,333
Coolidge		2,282,775
Eloy		3,104,630
Florence		5,729,263
Kearny		627,624
Mammoth		491,718
Superior		908,087
Queen Creek		138,976
Winkelman		1,116
Maricopa		4,446,667
Gila River Indian Community		2,388,212
Ak-Chin Indian Community		207,064
Tohono O'odham Nation		221,854
Transportation Enhancement and Walkable/Bikeable Communities Total		70,598,805

Pinal County Total

4,338,142,846



Santa Cruz County Transportation Investment Strategy

Strategic Highway Projects

 Interstate Improvement

 Local Mobility Project City

Rural Public Transportation Program

 Potential New Connectors

 Potential New Service Provider

Elderly and Persons with Disabilities Program

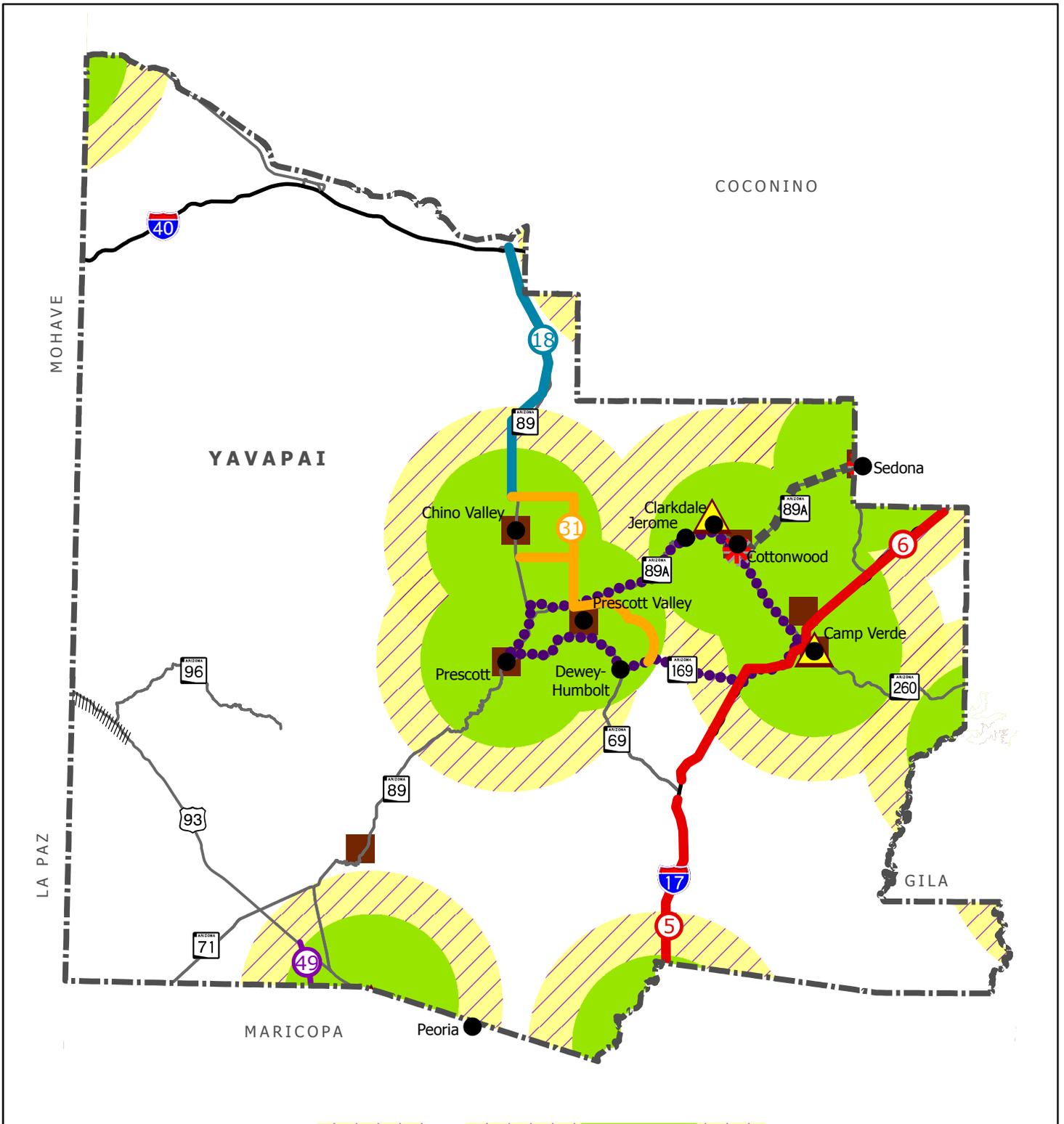
 Primary Transit Service

 Secondary Service Area

 Potential Growth



Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
Interstate Improvements		
8	I-19: Widen to 6-lane from Nogales to the County Line	510,000,000
Strategic Highway Projects Total		510,000,000
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	10,000,000
53	Enhancing Public Transportation Programs	6,943,443
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	1,966,655
55	Statewide Vanpool and Rideshare Programs	2,794,536
56	Transit/Rail Planning, Marketing and Other Related Programs	223,563
Strategic Rail and Transit Projects and Program Total		21,928,197
Local Mobility Projects and Programs		
Santa Cruz County		39,783,018
Nogales		28,928,423
Patagonia		1,219,155
Local Mobility Projects and Programs Total		69,930,596
Transportation Enhancement and Walkable/Bikeable Communities		
Santa Cruz County		5,945,540
Nogales		6,092,051
Patagonia		256,742
Transportation Enhancement and Walkable/Bikeable Communities Total		12,294,333
Santa Cruz County Total		614,153,126



Yavapai County Transportation Investment Strategy

<p>Strategic Highway Projects</p> <ul style="list-style-type: none"> ⊗ Interstate Improvements ⊗ US/SR Improvements ⊗ New Corridors ⊗ Potential PPP Roadway Projects Programmed or Recently Completed Improvements for State Trade Corridors 	<p>Rural Public Transportation Program</p> <ul style="list-style-type: none"> ●●●● Potential New Connectors Current Connectors ✱ Public Transit Service Provider ▲ Additional Community Served by Provider ● Local Mobility Project City 	<p>Elderly and Persons with Disabilities Program</p> <ul style="list-style-type: none"> ■ Primary Transit Service ● Secondary Service Area Potential Growth
		<p style="text-align: center;"> 0 3.5 7 14 Miles </p>

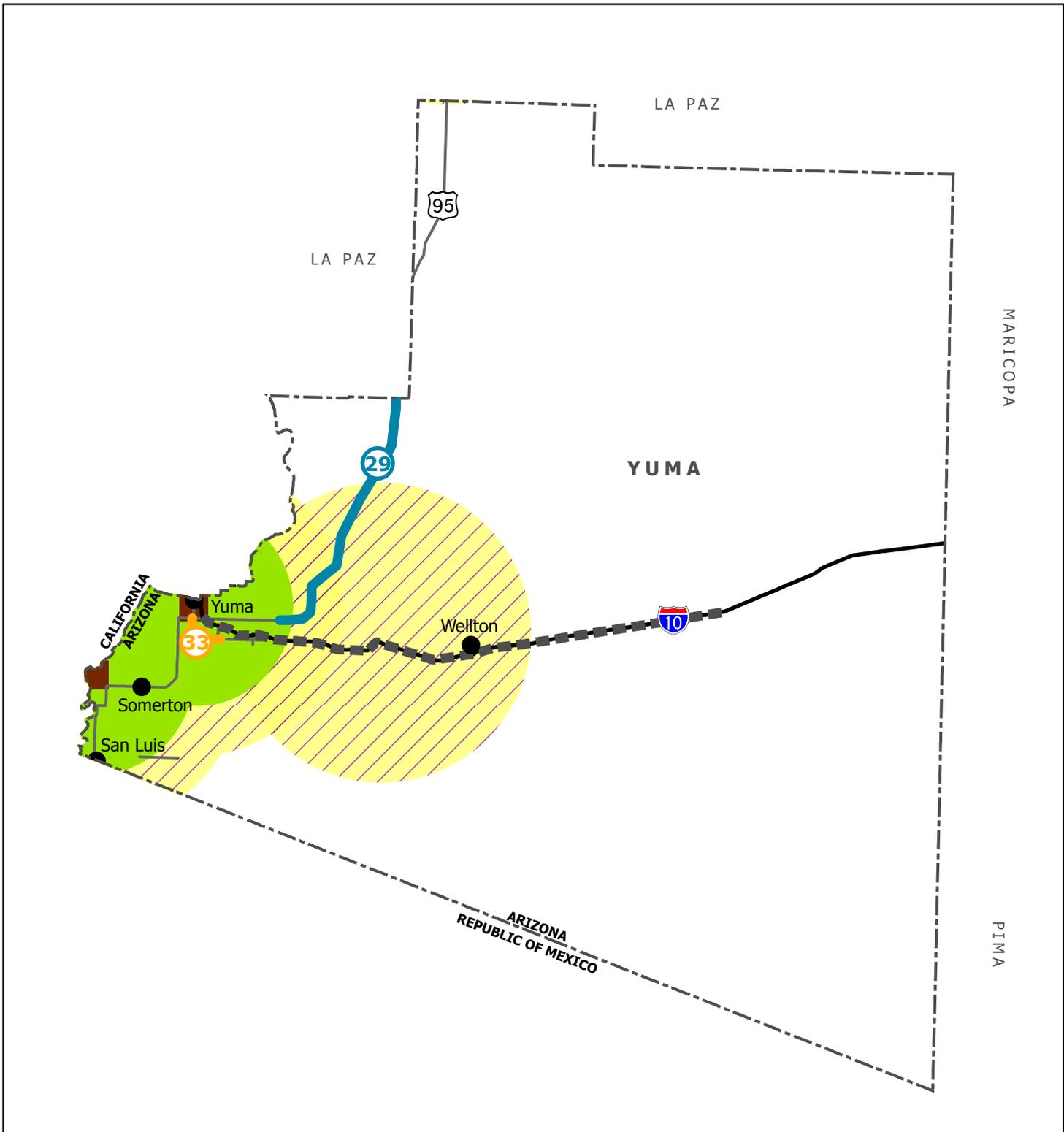
Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
Interstate Improvements		
5	I-17: Widen to 6-lane from New River to Cordes Junction	525,000,000
6	I-17: Widen to 6-lane from Cordes Junction to County Line	633,000,000
US/SR Improvements		
18	SR 89: Widen to 4-lane from Chino Valley to I-40	340,000,000
New Roadway Corridors		
31	Fain Connector/Fain Road/SR-89A/ Great Western Corridor	289,000,000
Potential PPP Projects (c)		
49	Hassayampa Freeway from US 93 to SR 303L	41,250,000
Strategic Highway Projects Total		1,828,250,000
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	20,000,000
53	Enhancing Public Transportation Programs	33,526,773
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	9,496,095
55	Statewide Vanpool and Rideshare Programs	13,493,563
56	Transit/Rail Planning, Marketing and Other Related Programs	1,079,485
High Speed Intercity Rail/Commuter Rail/Light Rail		
57	High Speed Urban-Urban Rail Connections Commuter Rail in Urban Corridors	350,000,000
Strategic Rail and Transit Projects and Program Total		427,595,916

Project/ Program	Project/Program Description	Estimated Cost
Local Mobility Projects and Programs		
Yavapai County		138,419,563
Camp Verde		10,520,746
Chino Valley		12,084,640
Clarkdale		3,608,233
Cottonwood		10,648,210
Jerome		323,564
Prescott		39,974,911
Prescott Valley		32,920,227
Sedona		7,682,203
Peoria		33,337
Dewey-Humboldt		3,951,408
Yavapai-Apache Tribe		750,536
Yavapai-Prescott Indian Tribe		183,846
Local Mobility Projects and Programs Total		261,101,424
Transportation Enhancement and Walkable/Bikeable Communities		
Yavapai County		22,335,195
Camp Verde		2,994,398
Chino Valley		3,439,511
Clarkdale		1,026,970
Cottonwood		3,030,677
Jerome		92,092
Prescott		11,377,596
Prescott Valley		9,369,703
Sedona		2,186,497
Peoria		9,488
Dewey-Humboldt		1,124,643
Yavapai-Apache Tribe		207,343
Yavapai-Prescott Indian Tribe		50,789
Transportation Enhancement and Walkable/Bikeable Communities Total		57,244,902

Yavapai County Total

2,574,192,242

May 16, 2008



Yuma County Transportation Investment Strategy

<p>Strategic Highway Projects</p> <ul style="list-style-type: none"> US/SR Improvements New Corridors 	<p>Rural Public Transportation Program</p> <ul style="list-style-type: none"> Current Connectors 	<p>Elderly and Persons with Disabilities Program</p> <ul style="list-style-type: none"> Primary Transit Service Secondary Service Area Potential Growth
<ul style="list-style-type: none"> Local Mobility Project City 	<div style="display: inline-block; text-align: center;"> <p>0 2.5 5 10</p> <p>Miles</p> </div>	

Project/ Program	Project/Program Description	Estimated Cost
Strategic Highway Projects		
US/SR Improvements		
29	US 95: Widen to 4-lane from Avenue 9E to the County Line	280,000,000
New Roadway Corridors		
33	Initiate Yuma Expressway: from Avenue D to Avenue 15E	170,000,000
Strategic Highway Projects Total		450,000,000
Strategic Rail and Transit Projects and Programs		
Public Transit Projects and Programs		
52	Connecting Communities Bus Transit Program	15,000,000
53	Enhancing Public Transportation Programs	30,229,283
54	Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas	8,562,116
55	Statewide Vanpool and Rideshare Programs	12,166,418
56	Transit/Rail Planning, Marketing and Other Related Programs	973,313
Strategic Rail and Transit Projects and Program Total		66,931,130
Local Mobility Projects and Programs		
Yuma County		133,686,535
Somerton		9,807,871
San Luis		23,066,101
Welton		1,981,693
Yuma		89,301,922
Cocopah Tribe		1,035,396
Fort Yuma-Quechan Tribe		36,365
Local Mobility Projects and Programs Total		258,915,884
Transportation Enhancement and Walkable/Bikeable Communities		
Yuma County		18,137,736
Somerton		2,720,912
San Luis		6,399,026
Welton		549,764
Yuma		24,774,248
Cocopah Tribe		286,038
Fort Yuma-Quechan Tribe		10,046
Transportation Enhancement and Walkable/Bikeable Communities Total		52,877,771
Yuma County Total		828,724,784

FINAL INITIATIVE LANGUAGE
20% LOCAL AND 4% ENHANCEMENT DISTRIBUTIONS SUMMARY
CITIES/TOWNS/COUNTIES/TRIBAL PROJECTIONS

JURISDICTION	20% Local Mobility	4% Enhancement	Total
	\$8.52 Billion	\$1.70 Billion	
	HURF Proportion Dist. /1	Population Distribution /2	
APACHE	\$86,040,958	\$2,392,170	\$88,433,128
EAGAR	\$10,360,451	\$1,237,666	\$11,598,117
SPRINGERVILLE	\$4,823,976	\$576,275	\$5,400,251
ST JOHNS	\$9,028,894	\$1,078,597	\$10,107,491
Total	\$110,254,279	\$5,284,708	\$115,538,987
COCHISE	\$104,543,442	\$14,586,876	\$119,130,319
BENSON	\$4,664,533	\$1,322,782	\$5,987,314
BISBEE	\$6,465,396	\$1,833,476	\$8,298,872
DOUGLAS	\$16,921,232	\$4,798,572	\$21,719,803
HUACHUCA CITY	\$1,800,864	\$510,694	\$2,311,558
SIERRA VISTA	\$42,994,394	\$12,192,474	\$55,186,868
TOMBSTONE	\$1,584,367	\$449,299	\$2,033,666
WILCOX	\$3,823,145	\$1,084,179	\$4,907,324
Total	\$182,797,373	\$36,778,352	\$219,575,724
COCONINO	\$120,970,288	\$8,377,617	\$129,347,905
FLAGSTAFF	\$87,627,231	\$17,074,766	\$104,701,998
FREDONIA	\$1,589,707	\$309,765	\$1,899,472
PAGE	\$10,182,718	\$1,984,172	\$12,166,891
WILLIAMS	\$4,504,170	\$877,668	\$5,381,838
SEDONA	\$4,439,722	\$865,110	\$5,304,833
Total	\$229,313,837	\$29,489,099	\$258,802,937
GILA	\$48,676,133	\$6,096,237	\$54,772,370
GLOBE	\$9,642,948	\$2,091,614	\$11,734,561
HAYDEN	\$1,147,633	\$248,929	\$1,396,562
MIAMI	\$2,515,272	\$545,578	\$3,060,850
PAYSON	\$19,851,993	\$4,306,017	\$24,158,010
WINKLEMAN	\$564,810	\$122,511	\$687,321
STAR VALLEY	\$2,580,888	\$559,810	\$3,140,698
Total	\$84,979,677	\$13,970,695	\$98,950,372
GRAHAM	\$31,053,856	\$4,146,669	\$35,200,525
PIMA	\$2,096,812	\$581,856	\$2,678,668
SAFFORD	\$9,413,025	\$2,612,075	\$12,025,100
THATCHER	\$4,575,776	\$1,269,759	\$5,845,535
Total	\$47,139,469	\$8,610,359	\$55,749,828
GREENLEE	\$10,841,533	\$1,434,130	\$12,275,662
CLIFTON	\$2,985,394	\$724,460	\$3,709,854
DUNCAN	\$933,798	\$226,603	\$1,160,401
Total	\$14,760,725	\$2,385,193	\$17,145,917
LA PAZ	\$48,267,129	\$1,909,940	\$50,177,070
PARKER	\$13,731,386	\$915,343	\$14,646,729
QUARTZSITE	\$15,071,034	\$1,004,644	\$16,075,678
Total	\$77,069,549	\$3,829,927	\$80,899,476
MARICOPA	\$313,017,478	\$63,241,518	\$376,258,996
TRIBAL COMMUNITIES	\$14,330,594	\$2,895,329	\$17,225,923
AVONDALE	\$95,798,816	\$19,355,030	\$115,153,845
BUCKEYE	\$35,092,345	\$7,089,998	\$42,182,343
CAREFREE	\$5,088,570	\$1,028,086	\$6,116,656
CAVE CREEK	\$6,583,095	\$1,330,037	\$7,913,133
CHANDLER	\$318,857,454	\$64,421,417	\$383,278,871
EL MIRAGE	\$44,284,645	\$8,947,194	\$53,231,839
GILA BEND	\$2,734,899	\$552,554	\$3,287,453
GILBERT	\$239,057,798	\$48,298,831	\$287,356,628
GLENDALE	\$334,775,119	\$67,637,395	\$402,412,514
GOODYEAR	\$63,832,266	\$12,896,562	\$76,728,829
GUADALUPE	\$7,672,911	\$1,550,222	\$9,223,133
MESA	\$618,938,031	\$125,049,186	\$743,987,217
PARADISE VALLEY	\$19,148,437	\$3,868,718	\$23,017,154
PEORIA	\$190,764,730	\$38,541,781	\$229,306,512
PHOENIX	\$2,038,513,600	\$411,857,818	\$2,450,371,418
SCOTTSDALE	\$324,254,045	\$65,511,735	\$389,765,781
SURPRISE	\$121,917,101	\$24,631,924	\$146,549,025
TEMPE	\$229,007,734	\$46,268,333	\$275,276,067
TOLLESON	\$8,975,441	\$1,813,383	\$10,788,824
WICKENBURG	\$8,393,930	\$1,695,895	\$10,089,825
YOUNGTOWN	\$8,512,718	\$1,719,895	\$10,232,614
LITCHFIELD PARK	\$6,254,355	\$1,263,619	\$7,517,974
QUEEN CREEK	\$21,984,168	\$4,441,644	\$26,425,812
FOUNTAIN HILLS	\$33,829,872	\$6,834,930	\$40,664,802
APACHE JUNCTION	\$379,847	\$76,744	\$456,591
Total	\$5,112,000,000	\$1,032,819,779	\$6,144,819,779

FINAL INITIATIVE LANGUAGE
20% LOCAL AND 4% ENHANCEMENT DISTRIBUTIONS SUMMARY
CITIES/COUNTIES/TRIBES PROJECTIONS

<u>JURISDICTION</u>	20% Local Distribution	4% Enhancement Dist.	Total
	\$8.52 Billion	\$1.70 Billion	
	<u>HURF Proportion Dist. /1</u>	<u>Population Distribution /2</u>	
MOHAVE	\$144,776,890	\$17,898,016	\$162,674,906
BULLHEAD CITY	\$43,510,560	\$10,663,182	\$54,173,742
COLORADO CITY	\$4,645,985	\$1,138,597	\$5,784,582
KINGMAN	\$29,447,345	\$7,216,695	\$36,664,040
LAKE HAVASU CITY	\$60,847,599	\$14,911,990	\$75,759,589
Total	\$283,228,379	\$51,828,481	\$335,056,859
NAVAJO	\$102,848,529	\$7,926,085	\$110,774,614
PINETOP/LAKESIDE	\$6,770,431	\$1,162,318	\$7,932,748
HOLBROOK	\$8,818,628	\$1,513,943	\$10,332,571
SHOW LOW	\$16,068,597	\$2,758,586	\$18,827,182
SNOWFLAKE	\$8,022,107	\$1,377,200	\$9,399,307
TAYLOR	\$6,664,770	\$1,144,178	\$7,808,948
WINSLOW	\$15,987,319	\$2,744,632	\$18,731,951
Total	\$165,180,379	\$18,626,942	\$183,807,321
PIMA	\$499,450,081	\$91,885,880	\$591,335,961
MARANA	\$23,047,196	\$7,458,088	\$30,505,285
ORO VALLEY	\$33,977,906	\$10,995,273	\$44,973,179
SAHUARITA	\$12,064,744	\$3,904,159	\$15,968,903
SOUTH TUCSON	\$4,855,219	\$1,571,152	\$6,426,371
TUCSON	\$555,736,317	\$147,841,774	\$703,578,091
Total	\$1,129,131,463	\$263,656,326	\$1,392,787,789
PINAL	\$188,654,077	\$31,558,388	\$220,212,464
APACHE JUNCTION	\$35,705,900	\$9,431,098	\$45,136,998
CASA GRANDE	\$34,305,980	\$9,061,333	\$43,367,313
COOLIDGE	\$8,642,529	\$2,282,775	\$10,925,304
ELOY	\$11,754,051	\$3,104,630	\$14,858,680
FLORENCE	\$21,690,846	\$5,729,263	\$27,420,109
KEARNY	\$2,376,167	\$627,624	\$3,003,791
MAMMOTH	\$1,861,630	\$491,718	\$2,353,348
SUPERIOR	\$3,437,994	\$908,087	\$4,346,081
QUEEN CREEK	\$526,159	\$138,976	\$665,135
WINKLEMAN	\$4,226	\$1,116	\$5,342
MARICOPA	\$16,834,970	\$4,446,667	\$21,281,637
Total	\$325,794,529	\$67,781,673	\$393,576,202
SANTA CRUZ	\$39,783,018	\$5,945,540	\$45,728,559
NOGALES	\$28,928,423	\$6,092,051	\$35,020,474
PATAGONIA	\$1,219,155	\$256,742	\$1,475,897
Total	\$69,930,596	\$12,294,334	\$82,224,930
YAVAPAI	\$138,419,563	\$22,335,195	\$160,754,758
CAMP VERDE	\$10,520,746	\$2,994,398	\$13,515,144
CHINO VALLEY	\$12,084,640	\$3,439,511	\$15,524,151
CLARKDALE	\$3,608,233	\$1,026,970	\$4,635,203
COTTONWOOD	\$10,648,210	\$3,030,677	\$13,678,887
JEROME	\$323,564	\$92,092	\$415,657
PRESCOTT	\$39,974,911	\$11,377,596	\$51,352,507
PRESCOTT VALLEY	\$32,920,227	\$9,369,703	\$42,289,930
SEDONA	\$7,682,203	\$2,186,497	\$9,868,700
PEORIA	\$33,337	\$9,488	\$42,825
DEWEY-HUMBOLDT	\$3,951,408	\$1,124,643	\$5,076,051
Total	\$260,167,043	\$56,986,771	\$317,153,814
YUMA	\$133,686,535	\$18,137,736	\$151,824,270
SOMERTON	\$9,807,871	\$2,720,912	\$12,528,782
SAN LUIS	\$23,066,101	\$6,399,026	\$29,465,126
WELTON	\$1,981,693	\$549,764	\$2,531,457
YUMA	\$89,301,922	\$24,774,248	\$114,076,170
Total	\$257,844,121	\$52,581,685	\$310,425,806
NON-MARICOPA TRIBAL COMM.	\$170,400,000	\$47,075,676	\$217,475,676
Total Cities,Towns,Counties, Tribes	\$8,519,991,419	\$1,704,000,000	\$10,223,991,419
Cities, Towns and Tribes	\$6,324,231,315	\$1,356,156,997	\$7,680,388,312
Counties	\$2,011,029,510	\$297,871,998	\$2,308,901,508
Total Tribal Communities	\$184,730,594	\$49,971,005	\$234,701,600

Notes:

1. Distribution based on 60 percent to Maricopa County cities,towns,county and tribes based on population and 38 percent to the remaining 14 counties, towns and cities based on the HURF distribution that is proportionally reduced by the Maricopa County gain and 2% to tribes in remaining 14 counties based on population.
2. Distribution to cities, towns, counties and tribes based on population.

These are estimates and may materially change due to changes in population and fuel distribution factors over time.