

Janet Napolitano
Governor

Kirk Rowdabaugh
State Forester

Arizona State Forestry Division

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October 24, 2008

The Honorable Tim Bee
Arizona State Senate President
1700 West Washington Street
Phoenix, Arizona 85007

RECEIVED

OCT 28 2008

OFFICE OF THE PRESIDENT

Dear Senator Bee:

Pursuant to Arizona Revised Statutes 37-643.02 (C), this annual report on the Community Protection Initiative Fund is submitted to The Governor, The President of the Senate, The Speaker of the House of Representatives, The Joint Legislative Budget Committee, The Secretary of State, and The Arizona State Library Archives and Public Records.

In FY 2008, the Legislature appropriated \$1,000,000 from the General Fund to establish the Community Protection Initiative Fund. The monies are used to assist local governments and private landowners in reducing the volume of natural vegetative hazardous fuels on nonfederal forested land in Arizona.

House Bill 2620; Chapter 53, reduced the Community Protection Initiative Fund by \$6,800 resulting in a revised beginning balance of \$993,200. FY 2008 expenditures totaled \$53,000 leaving an available balance of \$940,200. Obligated funding in FY 2008 includes pass-thru grant contracts to ten applicants totaling \$850,000, and the University of Arizona for \$20,000. The remaining balance will be used for necessary GIS and program related costs to administer the fund and to offset expenditures to the General Fund.

The attached report details the financial activities of the fund during the period July 1, 2007 thru June 30, 2008 (State Fiscal Year 2008) as well as the remaining obligated and projected expenditures noted above.

Sincerely yours,

A handwritten signature in black ink, appearing to read 'Kirk Rowdabaugh', written in a cursive style.

Kirk Rowdabaugh
State Forester

**Sources and Uses of Funds
Community Protection Initiative Fund (Fund 2343)**

Agency: FOA State Forester

Cash Flow Summary	Actual FY 08
Beginning Balance	1,000.0
Budget Reduction (H.B. 2620; Chapter 53)	(6.8)
Total Available	993.2
Other Operating Expenditures	21.1
Non-Capital Equipment Expenditures	31.9
Total Expenditures:	53.0
Balance Forward to FY 2009:	940.2
Obligated Funding	
	FY 09 & 10
Pass-Thru Grant Contracts (10 Communities)	850.0
Professional & Outside Services (University of AZ)	20.0
Total Obligated Funding:	870.0

Note: \$ in thousands