



ARIZONA DEPARTMENT OF TRANSPORTATION  
AERONAUTICS DIVISION

**FIVE-YEAR  
AIRPORT DEVELOPMENT PROGRAM  
FY 2010 – 2014**



Goodyear Airport  
Airport of the Year  
2008



# Arizona Department of Transportation Aeronautics Division

## Five - Year Airport Development Program FY 2010 - 2014

### Table of Contents

Airport Development Program Overview .....	ii
Airport Development Programming Guidelines.....	iv
Glossary .....	v
Map of Primary & Secondary Airports .....	vi

### Airport Development Program

2009 - 2010 Airport Development Program.....	1
2010 - 2011 Airport Development Program.....	17
2011 - 2012 Airport Development Program.....	32
2012 - 2013 Airport Development Program.....	46
2013 - 2014 Airport Development Program.....	58
Alphabetical Listing by Airport, FY 2010 - 2014 .....	69
FY 2010 – 2014 Summary.....	111

# Arizona Department of Transportation

## Aeronautics Division

### Five - Year Airport Development Program FY 2010 - 2014

#### Program Overview

In conjunction with the state's public airport and the Federal Aviation Administration (FAA), ADOT Aeronautics develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program and the ADOT Highway's Program with the dual objective of maximizing the effective use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Program. State funds come mainly from flight property tax, aircraft lieu taxes and aviation fuel taxes.

The ACIP development process allocates money from the State Aviation Fund and distributes these funds across three major categories of airport development assistance. The State Transportation Board approves this program annually. The three categories and their associated sub-categories are:

#### 1. Airport Development Grants Program

- Projects utilizing Federal, State and Local funds

Safety, Security & Capacity Enhancement

Maintenance

Environmental, Planning and Land Acquisition

- Projects utilizing State and Local funds only

Safety, Security & Capacity Enhancement

Environmental, Planning and Land Acquisition

#### 2. Airport Preventive Maintenance Services (APMS)

- Projects maintaining and protecting aviation pavement surfaces

#### 3. Airport Loan Program

- Economic development/revenue generating loans
- Grant match loans

# **Arizona Department of Transportation**

## **Aeronautics Division**

### **Five - Year Airport Development Program FY 2010 - 2014**

#### **Program Overview (continued)**

Arizona airport sponsors of 58 public airports submitted 779 projects for consideration worth \$1.4B over the 5-year program period. These projects represent all Federal and State funding desires on the part of the airport sponsors. This document, the State's proposed Five-Year ACIP, totals \$922.9 million. This is an approximately 46.8% increase from the previous year's program. This is due to Sponsors doubling their request to the FAA over last year. State funding, proposed at \$67.9M, is 45.9% lower than last year's total of \$125.5M. This 5-year investment of State funds will support about \$817.0M in Federal aid and require about \$37.9M from airport sponsors.

The State's Airport Assistance Programs for the Five-Year ACIP are designed to provide 50% of a sponsor's share of a federally funded project. Expected sponsor obligations on federal projects beginning with FY 2010 will be 5.0% of a projects total cost, making the state share 2.5%. Each year, the ACIP will set aside between \$3.0MS-\$5.0M to match federal grants. As airport sponsors receive a federal grant, they will apply to the state for the matching funds.

The Five-Year Program also provides for State funded grants. These documents show those projects for State-local funding that have met the State Transportation Board's qualifying priority rating. When the Board approves the Five-Year Program, no projects for fiscal year 2010 will be issued new State/Local grants. All other fiscal year's projects are subject to subsequent annual review and approval by the State Transportation Board.

This ACIP Document is formatted into four sections: Program Overview; Airport Development Program by fiscal year; Alphabetical Listing of projects by sponsor name; and a Summary of Project Totals. Although Subprogram categories are not listed, the individual information is retained in the State's Aviation Database. The Five-Year Program's contributions for Maintenance projects total \$20.5M or 43.4%; Safety and Capacity Enhancement projects total \$25.2M or 53.4%; and Environmental, Planning, and Land Acquisition projects total \$1.5M or 3.1%. State-local funding distributions among the airport categories are: \$15.8M designated for commercial service airports; \$32.8M for reliever airports; \$12.2M for public-general aviation airports and \$1.4M for secondary airports. The maximum grant funds any one sponsor can receive can not exceed 10% of the available funds for airport development. The maximum State/Local grant funds for the fiscal year 2010 Program is zero.

# Arizona Department of Transportation

## Aeronautics Division

### Five - Year Airport Development Program FY 2010 - 2014

#### Programming Guidelines

1. Projects proposed for inclusion in the program must be rated by the latest approved version of the Arizona Department of Transportation's (ADOT) Airport Priority Rating System and confirmed as being recommended for inclusion in the program.
2. Projected public ownership of a facility and availability for public use are both required for programming a project at that facility.
3. There are three categories in the Program:
  - Airport Development Grants
  - Airport Preventative Maintenance Services (APMS)
  - Airport Loans
4. There are three types of projects in the Grants category:
  - Projects that are related to Maintenance.
  - Projects that are related to Safety and/or Capacity Enhancement.
  - Projects that are related to Environmental Studies, Planning or Land Acquisition.
5. Funds are to be programmed with approximately 80% to commercial service/reliever airports, 18% to public, general aviation airports and 2% to secondary airports.
6. During each year of the program, funds to match FAA grants are set aside based on the amount of funds the FAA programs for airports in the state. These funds are to be programmed to provide up to 50% of the Local share of all eligible items contained in FAA airport project grants.
7. The program is developed with the intention to maximize the use of Federal funds at airports in Arizona.
8. In addition to federal match grants, the State may issue grants comprised of only state and local dollars. These grants are separate from federal match grants and are subject to a rigorous priority rating and may be awarded to airports whether they receive federal grants or not. These grants typically fund up to 90% of a primary airport project and 95% of a secondary airport project with no Federal participation.
9. The maximum grant funds any one airport sponsor may receive during any single fiscal year will not exceed 10% of the available monies in the Aviation Fund.
10. Consideration will be given to research and development projects that have a potential for significant economic and/or technical benefit to Arizona airports and/or airport users.
11. The Grants and APMS categories are facilities/capital improvements programs that parallel the Federal Airport Improvement Program in terms of eligible grant items with the exception that the State does not fund capital equipment, routine operating maintenance items or revenue producing projects. The Airport Loan category is intended to accommodate revenue-producing projects specific to an airport's economic welfare.
12. The program was developed using approved Transportation Board Policies. Where a diversion from the approved policy is requested by an airport sponsor, a new policy must be presented to the Board for their consideration and approval.
13. After a grant has been issued, the scope of work for the project receiving grant funds shall not be modified by the sponsor unless a grant amendment has been submitted to the Aeronautics Division for review and approved by the State Transportation Board, if necessary. Any grant funds remaining after the initial work in the grant has been completed shall be returned to the State Aviation Fund. Grant offers not executed for State/Local projects within four months of receiving the offer, may be withdrawn and the funds will be made available for other eligible projects.
14. Grant duration is 4 years except for acquiring airport land, which is subject to individual review, but under no circumstances, may exceed 8 years.

# Arizona Department of Transportation

## Aeronautics Division

### Five - Year Airport Development Program FY 2010 - 2014

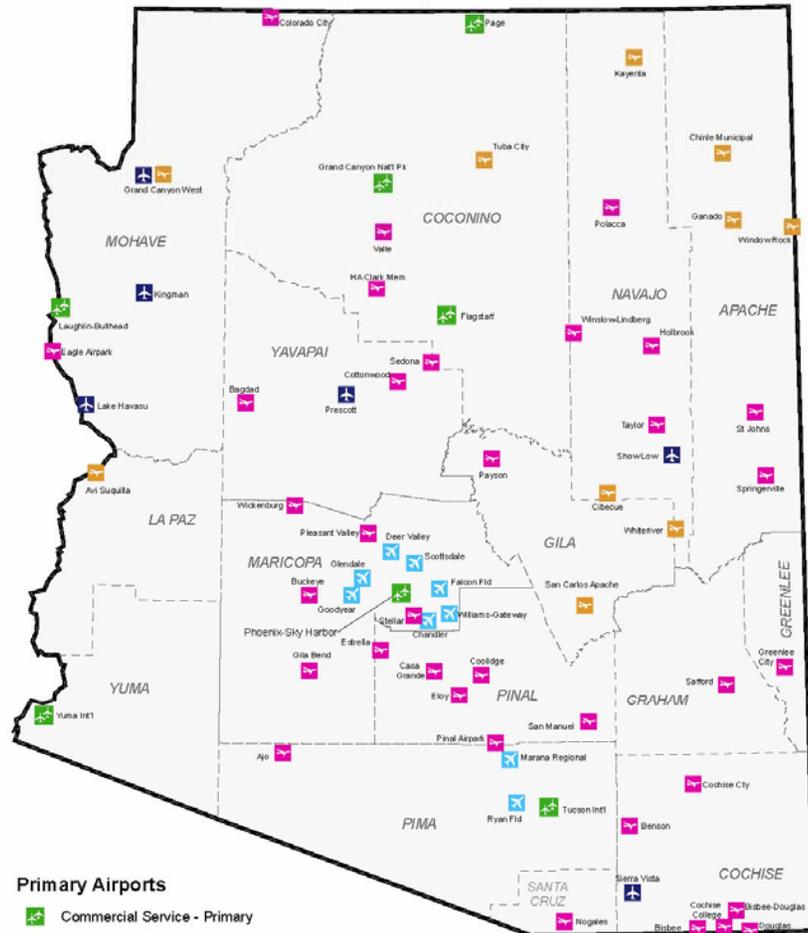
#### Glossary of Terms

ALP	Airport Layout Plan	NDB	Non-Directional Beacon (a navigational aid to find the airport)
Apron	Aircraft Parking Area		
ARFF	Aircraft Rescue and Fire Fighting	PAPI	Precision Approach Path Indicator
ASR	Airport Surveillance Radar	PCC	Portland Cement Concrete
ATCT	Air Traffic Control Tower	Pave Pres	Pavement Preservation
AWOS	Automatic Weather Observation System	Ph. 1	Phase 1 of a Multi-year Project
DCC	Defense Contractor Cargo	REILS	Runway End Identifier Lights
EA	Environmental Assessment	ROFA	Runway Obstacle Free Area
EMAS	Engineering Materials Arresting System	RSA	Runway Safety Area
FAA	Federal Aviation Administration	RSAT	Runway Safety Action Team
FBO	Fixed Base Operator	RPZ	Runway Protection Zone
FOD	Foreign Object Debris	RVZ	Runway Visibility Zone
FAR	Federal Aviation Regulations	Rwy	Runway
GA	General Aviation	SASP	State Airport System Plan
GPS	Global Positioning System	Set Aside	A fund allocation for a specific reason
GVGI	Generic Visual Glideslope Indicator	SRE	Snow Removal Equipment
HIRL	High Intensity Runway Lights	TLOF	Touchdown and Liftoff Area
ILS	Instrument Landing System	TVOR	Terminal Very High Frequency Omni-directional Range Navigation Aid
MIRL	Medium Intensity Runway Lights		
MITL	Medium Intensity Taxiway Lights	Twy	Taxiway
NAVAID	Navigational Aid		

# Arizona Department of Transportation Aeronautics Division

## Five - Year Airport Development Program FY 2010 - 2014

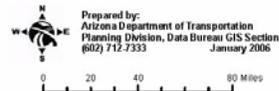
### State of Arizona Primary Airport System



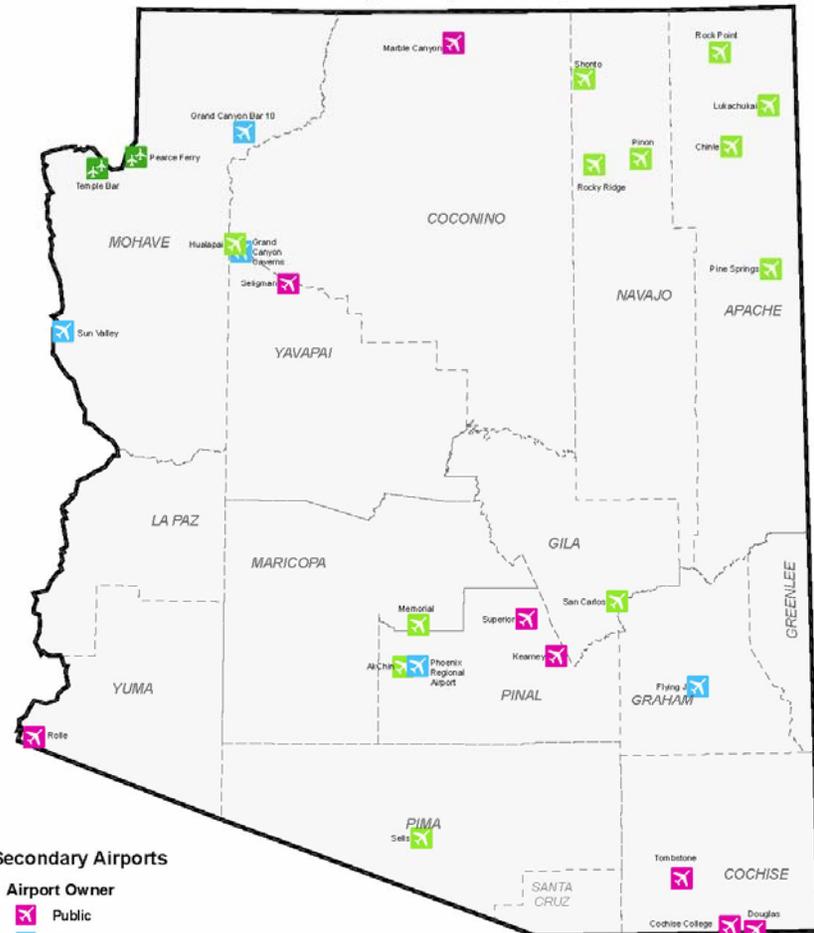
#### Primary Airports

- Commercial Service - Primary
- Commercial Service - Other
- Reliever Airports
- General Aviation - Public Use Airports
- Native American Airports

FY 2006



### State of Arizona Secondary Airport System



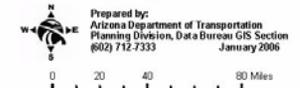
#### Secondary Airports

##### Airport Owner

- Public
- Private
- Native American
- Government

Secondary System Definition:  
All public use facilities not  
in the State's Primary System

FY 2006



**There are no grants scheduled for Fiscal Year 2010**

**Page is intentionally left Blank**

# FY 2010

# Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Apron:Expand Apron - Capacity	Reconstruction and new construction of about 28,000 SY of asphalt concrete paved GA apron area including storm drainage improvements.	\$39,125	\$39,125	\$1,486,750	\$1,565,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruction of 8,000 SY of access road including curb and gutter, storm drainage improvements, asphalt concrete pavement and rerouting of electrical and communications lines.	\$18,375	\$18,375	\$698,250	\$735,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construction of about 5,600 ft of looped 12 inch fire line connected to CRIT public water system and construction of about 1,600 ft of sanitary sewer line in order to abandon existing septic system serving the GA terminal and GA hangar area.	\$23,000	\$23,000	\$874,000	\$920,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Rehabilitate and reconstruct 11,000 SY of public parking at the GA terminal and FBO area including asphalt concrete pavement, correcting existing drainage problems and relocating water/sewer utilities.	\$10,750	\$10,750	\$408,500	\$430,000
	Airport Total:	\$91,250	\$91,250	\$3,467,500	\$3,650,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Helipad:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Helipad - Standards	Design Helipads on East end of Apron (50 ft x 50 ft)	\$1,250	\$1,250	\$47,500	\$50,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install Emergency Generator	\$8,750	\$8,750	\$332,500	\$350,000
Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Conduct Airport Drainage Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Install Airport Perimeter/Security Fence and Gates (15,774 ft)	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$32,500	\$32,500	\$1,235,000	\$1,300,000
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Apron:Rehabilitate Apron - Reconstruction	Pavement overlay 25,000 sy (S. portion of PCC Apron)	\$20,000	\$20,000	\$760,000	\$800,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan Update	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$25,000	\$25,000	\$950,000	\$1,000,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Apron:Expand/Strengthen Apron - Standards	Reconstruct existing apron & expand apron to south (approx. 22,300 SY of asphalt pavement).	\$5,625	\$5,625	\$213,750	\$225,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$4,375	\$4,375	\$166,250	\$175,000

**FY 2010**

**Federal/State/Local Grants**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component						
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Widen Twy A from 35 ft to 50 ft; Reconstruct existing pavement (5,900 ft x 50 ft)	\$5,000	\$5,000	\$190,000	\$200,000
		Airport Total:	\$15,000	\$15,000	\$570,000	\$600,000
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>					
Land:Acquire land/easement for approaches		Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 1).	\$137,500	\$137,500	\$5,225,000	\$5,500,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Design and construct a well site and water storage tank to provide fire protection and domestic service for airport facilities.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Design a Rwy widening and strengthening project to increase the total width to 100 ft and the strength to 75,000 lbs.	\$3,000	\$3,000	\$114,000	\$120,000
		Airport Total:	\$215,500	\$215,500	\$8,189,000	\$8,620,000
<b>CASA GRANDE MUNI</b>	<b>PINAL</b>					
Apron:Expand Apron - Capacity		Design/Construct 13,800 sy Apron, 7032 sy Vehicle Parking, Interior Fire Hydrants, Water, drainage, sewer & Electric South East & West of Native Air Complex	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Land:Acquire <land/easement> for development/relocation		Purchase 225+/- Acres for Planned Rwy Ext. Land located NW, N, SW & S of the existing airport land. EA & New Airport Plan are underway & to be completed during 1st Qtr CY 2009.	\$112,500	\$112,500	\$4,275,000	\$4,500,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Design 80 ft x 6,800 ft relocation of Drainage Ditch running from NW to SW portion of airport that is currently protecting portions of land N. of Rwy 5-23 and passing through existing Rwy 5 RPZ.	\$2,000	\$2,000	\$76,000	\$80,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards		Extend Rwy 5-23 100ft x 3,650 ft Rwy Ext. including relocation & 75 ft x 3,650 ft Twy B Ext., Relocated Rwy 23 threshold by 1,000 ft new Rwy Access/Exit Twys & associated lighting, signage, marking, utilities, drainage, security fencing & service roadways	\$5,000	\$5,000	\$190,000	\$200,000
		Airport Total:	\$149,500	\$149,500	\$5,681,000	\$5,980,000
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>					
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards		Design & Construct AWOS replacement.	\$4,325	\$4,325	\$164,350	\$173,000
Other:Install <Guidance/other> Signs [not Part 139] - Standards		Design replacement/modification of approx. 75 airfield signs	\$1,988	\$1,987	\$75,525	\$79,500
Taxiways:Construct Taxiway (environmental mitigation)		EA for planned Twy B extension from existing Twy N to approach end of Rwy 04L including connectors.	\$5,338	\$5,337	\$202,825	\$213,500

# FY 2010

# Federal/State/Local Grants

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Extend Taxiway - Capacity	Design pavement for 5,500 LF x 40 ft Twy, connectors & runup areas (29,000 SY).	\$4,638	\$4,637	\$176,225	\$185,500
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Design MITL & signs for 5,500 LF Twy, connectors & runup areas.	\$3,550	\$3,550	\$134,900	\$142,000
Airport Total:		\$19,839	\$19,836	\$753,825	\$793,500
<b>CIBECUE</b>	<b>NAVAJO</b>				
New Airports:Construct New Airport - Standards	New Site for Cibecue Airport, approx. 163 Acres Phase I Grading and Drainage.	\$225,000	\$225,000	\$8,550,000	\$9,000,000
Airport Total:		\$225,000	\$225,000	\$8,550,000	\$9,000,000
<b>COCHISE COUNTY</b>	<b>COCHISE</b>				
Apron:Construct Apron - Standards	Overlay 4,500 sy on Twy and Apron area adjacent to fuel site and terminal area	\$12,500	\$12,500	\$475,000	\$500,000
Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Upgrade MIRL along Rwy 3-21 with associated electrical upgrades	\$10,000	\$10,000	\$380,000	\$400,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct SW half of Twy A 11,860 sy	\$21,250	\$21,250	\$807,500	\$850,000
Airport Total:		\$43,750	\$43,750	\$1,662,500	\$1,750,000
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>				
Land:Acquire <land/easement> for development/relocation	Land, Acquire land for taxiway expansions, BLM land transfers costs	\$3,000	\$3,000	\$114,000	\$120,000
Runways:Rehabilitate Runway - Reconstruct	Runway Pavement, Crack and Fog Seal	\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:		\$6,750	\$6,750	\$256,500	\$270,000
<b>COOLIDGE MUNI</b>	<b>PINAL</b>				
Apron:Rehabilitate Apron - Reconstruction	Phase II of apron rehabilitation N and W of Main Hangar (Ph I completed 2006)	\$35,750	\$35,750	\$1,358,500	\$1,430,000
Runways:Install <full/partial> Instrument Approach Aid - Standards	Rwy 5-23 & Rwy 17-35 PAC/SAC Survey	\$1,175	\$1,175	\$44,653	\$47,003
Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 5/23 (5,500 ft x 150 ft)	\$44,000	\$44,000	\$1,672,000	\$1,760,000
Airport Total:		\$80,925	\$80,925	\$3,075,153	\$3,237,003
<b>COTTONWOOD</b>	<b>YAVAPAI</b>				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Design and construct an AWOS.	\$8,375	\$8,375	\$318,250	\$335,000
Airport Total:		\$8,375	\$8,375	\$318,250	\$335,000
<b>ELOY MUNI</b>	<b>PINAL</b>				
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Installation of MITLs and conduit/cable; Installation of new rotating beacon and tower.	\$12,500	\$12,500	\$475,000	\$500,000

# FY 2010

# Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Terminal Development:Construct Terminal Building - Capacity	Design new terminal building, design utilities and parking lot to serve new terminal building	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:		\$17,500	\$17,500	\$665,000	\$700,000
<b>ERIC MARCUS MUNICIPAL</b>	<b>PIMA</b>				
Apron:Construct Apron - Standards	Crack seal repair Twy A-3 (approx 24,000 sf)	\$1,625	\$1,625	\$61,750	\$65,000
Airport Total:		\$1,625	\$1,625	\$61,750	\$65,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	Build 13,000 SF ARFF Station at midfield.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Purchase new Index B ARFF truck.	\$12,500	\$12,500	\$475,000	\$500,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Build security upgrades to include 29,000 LF fencing, cameras, and access control devices.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Design security upgrades to include 29,000 LF fencing, cameras, and access control devices.	\$3,750	\$3,750	\$142,500	\$150,000
Land:Acquire land/easement for approaches	Acquire 61.3 Acres.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
Runways:Extend Runway- Capacity	Design Drainage Improvements.	\$3,750	\$3,750	\$142,500	\$150,000
Runways:Extend Runway- Capacity	Design Rwy 21L/3R and Twys C, D & H extensions to minimum of 9,300 ft and 200K lbs.	\$8,750	\$8,750	\$332,500	\$350,000
Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Relocate Vault - Upgrade Rwy 3R/21L to HIRL.	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:		\$272,500	\$272,500	\$10,355,000	\$10,900,000
<b>FALCON FLD</b>	<b>MARICOPA</b>				
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Design reconfiguration of existing Twy B and Installation of a Rwy guard light system.	\$3,750	\$3,750	\$142,500	\$150,000
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Phase 1 - Reconfigure Twy B and Install Rwy guard lights along primary Rwy 4R-22L.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Install upgrades to seven (7) storm drain inlets in the safety areas of the airport's Rwys	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:		\$53,750	\$53,750	\$2,042,500	\$2,150,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct and repave existing segment of Taxiway A from connector A-6 southward through A-9. Work includes improving subgrade, drainage, paving and restriping. Also upgrade existing airfield runway and taxiway lighting and sign circuits.	\$137,638	\$137,638	\$5,230,245	\$5,505,521

**FY 2010**

**Federal/State/Local Grants**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component						
<b>Airport Total:</b>			\$137,638	\$137,638	\$5,230,245	\$5,505,521
<b>GILA BEND MUNI</b>	<b>MARICOPA</b>					
Land:Acquire land/easement for approaches	Acquire land in approaches for Rwy 4 and 22.		\$2,125	\$2,125	\$80,750	\$85,000
Runways:Install <full/partial> Instrument Approach Aid - Standards	Install survey monuments on both ends of Rwy 4/22.		\$550	\$550	\$20,900	\$22,000
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Rehabilitate existing Terminal Building in accordance with completed plans.		\$5,000	\$5,000	\$190,000	\$200,000
<b>Airport Total:</b>			\$7,675	\$7,675	\$291,650	\$307,000
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>					
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Acquire Security Equipment (cameras) along perimeter (81,000 LF) of Airport.		\$37,500	\$37,500	\$1,425,000	\$1,500,000
Other:<Light/Mark/Remove> Obstructions - Standards	Remove Blast Fence.		\$7,500	\$7,500	\$285,000	\$300,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Capacity Study.		\$2,500	\$2,500	\$95,000	\$100,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Update Environmental Assessment.		\$5,000	\$5,000	\$190,000	\$200,000
Runways:Construct Runway - Capacity	Pave 21,000 SY Rwy Shoulders - Design Only.		\$1,875	\$1,875	\$71,250	\$75,000
Runways:Construct Runway - Capacity	Pave 21,000 SY Rwy Shoulders.		\$31,525	\$31,525	\$1,197,950	\$1,261,000
Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.		\$5,000	\$5,000	\$190,000	\$200,000
Taxiways:Construct Taxiway - Capacity	Pave 28,300 SY Twy Shoulders - Design Only.		\$1,875	\$1,875	\$71,250	\$75,000
Taxiways:Construct Taxiway - Capacity	Pave 28,300 SY Twy Shoulders.		\$42,700	\$42,700	\$1,622,600	\$1,708,000
<b>Airport Total:</b>			\$135,475	\$135,475	\$5,148,050	\$5,419,000
<b>GRAND CANYON WEST</b>	<b>MOHAVE</b>					
Runways:Construct Runway [includes relocation] - Standards	Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes grading, drainage, paving, lighting and visual aids - Phase II		\$250,000	\$250,000	\$9,500,000	\$10,000,000
<b>Airport Total:</b>			\$250,000	\$250,000	\$9,500,000	\$10,000,000
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>					
Apron:Rehabilitate Apron - Reconstruction	Rehabilitate 8,600 SY PCCP Apron		\$7,500	\$7,500	\$285,000	\$300,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Construct 9,700 LF Perimeter Fencing		\$12,500	\$12,500	\$475,000	\$500,000
Other:<Light/Mark/Remove> Obstructions - Standards	Obstruction Removal (overhead electrical & phone box [OFA])		\$12,500	\$12,500	\$475,000	\$500,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Drainage Improvements		\$23,750	\$23,750	\$902,500	\$950,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component						
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		EA for RPZ Rwy 7 & Road 78 Realignment & 18 acre land acquisition	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards		Construct Guidance Sign Installation	\$11,875	\$11,875	\$451,250	\$475,000
		<b>Airport Total:</b>	<b>\$70,625</b>	<b>\$70,625</b>	<b>\$2,683,750</b>	<b>\$2,825,000</b>
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>					
Apron:Rehabilitate Apron - Reconstruction		Reconstruct original apron (approx 4,500 sy).	\$31,250	\$31,250	\$1,187,500	\$1,250,000
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards		Acquire Snow Removal Equipment	\$6,250	\$6,250	\$237,500	\$250,000
Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards		This is the completion of the ARFF Building as designed.	\$6,250	\$6,250	\$237,500	\$250,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Prepare PArt 139 Certification Manual	\$1,250	\$1,250	\$47,500	\$50,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Revalidate Environmental Assessment completed previously	\$1,875	\$1,875	\$71,250	\$75,000
		<b>Airport Total:</b>	<b>\$46,875</b>	<b>\$46,875</b>	<b>\$1,781,250</b>	<b>\$1,875,000</b>
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>					
Runways:Construct Runway [includes relocation] - Standards		Construct Crosswind Runway 11/29 4,900' x 60' (including lighting, signage & visual aids)	\$112,500	\$112,500	\$4,275,000	\$4,500,000
Taxiways:Construct Taxiway - Capacity		Construct Parallel Taxiway to Runway 11/29 (4,900 x 35 ft) including lighting and signage	\$75,000	\$75,000	\$2,850,000	\$3,000,000
		<b>Airport Total:</b>	<b>\$187,500</b>	<b>\$187,500</b>	<b>\$7,125,000</b>	<b>\$7,500,000</b>
<b>KAYENTA</b>	<b>NAVAJO</b>					
Apron:Construct Apron - Standards		Apron, Construct North East of existing apron, approx. 16,000 sy.	\$25,000	\$25,000	\$950,000	\$1,000,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity		Access Road, Construct main access road to Center Field, 2,000' x 24'.	\$25,000	\$25,000	\$950,000	\$1,000,000
		<b>Airport Total:</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$1,900,000</b>	<b>\$2,000,000</b>
<b>KINGMAN</b>	<b>MOHAVE</b>					
Apron:Construct Apron - Capacity		Construct aircraft parking apron between Flightline Drive and the South Ramp (approx. 14,000 sy).	\$27,500	\$27,500	\$1,045,000	\$1,100,000
Apron:Rehabilitate Apron - Reconstruction		Reconstruct the northern portion of the main aircraft parking ramp (approx. 60,000 sy).	\$100,000	\$100,000	\$3,800,000	\$4,000,000

**FY 2010**

**Federal/State/Local Grants**

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security			Paint Rwy edge markings on 3-21 and 17-35, perform pavement maintenance and re-striping on Rwy 3-21 and modify, relocate and add new guidance signs.	\$20,000	\$20,000	\$760,000	\$800,000
<b>Airport Total:</b>				<b>\$147,500</b>	<b>\$147,500</b>	<b>\$5,605,000</b>	<b>\$5,900,000</b>
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>						
Other:Install <Guidance/other> Signs [not Part 139] - Standards			Airfield Signage Improvements and Modifications/Pavement Modifications: (a)Assess Airfield Information Signs and Replace; (b)Construct Bravo Twy Edge Lighting; (c)Install S-1 Cutouts on Regulators; (d)Add North Ramp Connects to Twy A; (e)Add hydrant prote	\$7,100	\$7,100	\$269,800	\$284,000
<b>Airport Total:</b>				<b>\$7,100</b>	<b>\$7,100</b>	<b>\$269,800</b>	<b>\$284,000</b>
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>						
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security			Construct new ARFF Building (Phase I). This project will include the site preparation, drainage, infrastructure, and new generator.	\$29,250	\$29,250	\$1,111,500	\$1,170,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security			The project includes the acquisition of a new ARFF Vehicle.	\$21,250	\$21,250	\$807,500	\$850,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards			The project includes the acquisition of a high-speed pavement sweeper.	\$4,625	\$4,625	\$175,750	\$185,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>			The project will involve the preparation of an Environmental Assessment for the acquisition of approximately 300 acres of property.	\$7,500	\$7,500	\$285,000	\$300,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security			This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase I).	\$23,684	\$23,684	\$900,000	\$947,368
Runways:Extend Runway- Capacity			The project will include the design necessary to extend Rwy 16-34 1,000 ft to the south.	\$25,000	\$25,000	\$950,000	\$1,000,000
Terminal Development:Expand Terminal Building - Capacity			The project will involve enclosing the existing bag claim area (4,500 SF) and creating an all-weather environment for passengers.	\$25,625	\$25,625	\$973,750	\$1,025,000
<b>Airport Total:</b>				<b>\$136,934</b>	<b>\$136,934</b>	<b>\$5,203,500</b>	<b>\$5,477,368</b>
<b>MARANA REGIONAL</b>	<b>PIMA</b>						
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards			Construct Air Traffic Control Tower	\$162,500	\$162,500	\$6,175,000	\$6,500,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards			Construct public use terminal on east side of airport, 12,000SF	\$125,000	\$125,000	\$4,750,000	\$5,000,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Taxiways:Construct Taxiway - Capacity		Construct Taxiway K. 50 feet x 1500 feet. The work to be done will include clearing and grubbing, preparing the subgrade to proposed elevations, placing aggregate base course and asphalt concrete pavement, upgrade taxiway edge lighting, and install strip	\$47,500	\$47,500	\$1,805,000	\$1,900,000
		Airport Total:	\$335,000	\$335,000	\$12,730,000	\$13,400,000
<b>Maricopa Municipal</b>						
New Airports:Acquire [existing] Airport - Standards		This project involves the acquisition of 342 acres of land from the Arizona State Land Department.	\$427,500	\$427,500	\$16,245,000	\$17,100,000
New Airports:Construct New Airport - Capacity		Design of projects included in the initial development of the airport.	\$52,058	\$52,058	\$1,978,185	\$2,082,300
		Airport Total:	\$479,558	\$479,558	\$18,223,185	\$19,182,300
<b>NOGALES INTL</b>		<b>SANTA CRUZ</b>				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Construct 1.75 acre slope stabilization & erosion control on East Side	\$36,500	\$36,500	\$1,387,000	\$1,460,000
		Airport Total:	\$36,500	\$36,500	\$1,387,000	\$1,460,000
<b>PAGE MUNI</b>		<b>COCONINO</b>				
Apron:Expand Apron - Capacity		Construct approx. 19,000 syds of apron space between the North Apron Twy and Rwy 7-25.	\$35,050	\$35,050	\$1,331,900	\$1,402,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Relocate the portable hangars from the main ramp to the expanded north ramp between Rwy 7-25 and the North Apron Twy.	\$9,950	\$9,950	\$378,100	\$398,000
		Airport Total:	\$45,000	\$45,000	\$1,710,000	\$1,800,000
<b>PAYSON</b>		<b>GILA</b>				
Apron:Construct Apron - Standards		10-02 - Construct expansion of the east side of Echo Ramp, approximately 5200 square yards of asphalt	\$15,750	\$15,750	\$598,500	\$630,000
Land:Acquire <land/easement> for development/relocation		10-01 - Purchase of 13.5 acres located adjacent to the south side of the airport at the west end.	\$55,000	\$55,000	\$2,090,000	\$2,200,000
Other:Install <Guidance/other> Signs [not Part 139] - Standards		10-04 - Signage and lighting along the runway and taxiway	\$7,750	\$7,750	\$294,500	\$310,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards		10-03 - Install runup area at the east end of Taxiway 'A', 2600 square yards asphalt pavement	\$16,250	\$16,250	\$617,500	\$650,000
		Airport Total:	\$94,750	\$94,750	\$3,600,500	\$3,790,000
<b>PHOENIX DEER VALLEY</b>		<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction		Rebuild ramp in the south and northwest areas - Phase 2.	\$180,350	\$180,350	\$6,853,300	\$7,214,000

**FY 2010**

**Federal/State/Local Grants**

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an Environmental Assessment for future projects at the Airport.	\$12,500	\$12,500	\$475,000	\$500,000
		Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Complete improvements to the runway safety area, recommended by the RSAT - Phase 1.	\$115,000	\$115,000	\$4,370,000	\$4,600,000
		Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct aircraft run-up areas at the ends of Runway 7L-25R and 7R-25L.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
			Airport Total:	\$357,850	\$357,850	\$13,598,300	\$14,314,000
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>						
		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct environmental study for projects not covered by a Categorical Exclusion.	\$12,500	\$12,500	\$475,000	\$500,000
		Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Stengthen taxiway connectors A-5, A-6, and A-7 to meet Category D-IV airport design standards. Replace Taxiway A-4 with two high speed taxiway exits.	\$80,450	\$80,450	\$3,057,100	\$3,218,000
			Airport Total:	\$92,950	\$92,950	\$3,532,100	\$3,718,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>						
		Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition of eligible properties.	\$3,812,500	\$3,812,500	\$22,875,000	\$30,500,000
		Planning:<Construct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct FAR Part 150 study update.	\$187,500	\$187,500	\$1,125,000	\$1,500,000
		Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Install recommended alternative from environmental assessment to comply with 1,000 ft FAA RSA standards.	\$1,825,000	\$1,825,000	\$10,950,000	\$14,600,000
		Taxiways:Construct Taxiway - Capacity	Construct acute angle taxiway connector between Runway 7R-25L and Taxiway H.	\$506,250	\$506,250	\$3,037,500	\$4,050,000
			Airport Total:	\$6,331,250	\$6,331,250	\$37,987,500	\$50,650,000
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>						
		Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design/Construct a 100,000 gal. expansion to the existing 150,000 gallon Jet-A fuel farm and rehabilitate fuel farm pavements. This is a MAP project request.	\$57,800	\$57,800	\$2,196,400	\$2,312,000
		Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design approximately 1,700 parking spaces for terminal parking. This is a MAP project request.	\$7,100	\$7,100	\$269,800	\$284,000
		Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Terminal Parking Construction of approximately 1,700 parking spaces. This is a MAP project request.	\$108,750	\$108,750	\$4,132,500	\$4,350,000
		Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield/Apron Drainage Improvements from Twy V to Twy L	\$95,000	\$95,000	\$3,610,000	\$3,800,000

**FY 2010**

**Federal/State/Local Grants**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Construct Twy B Ph IV between Twy L & Twy N with drainage 77,333 SY signage/markings-8% & lighting-15% construction costs	\$269,847	\$269,847	\$10,254,186	\$10,793,880
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Txy L Construct from Twy A to South Tract, 75 ft W with 35 ft shoulders each side x 2600 ft L (21,700 SY), includes Twy A to allow for radius connections.	\$225,594	\$225,594	\$8,572,567	\$9,023,755
Terminal Development:Expand Terminal Building - Capacity		Construct West Terminal Expansion Ph II - Increase existing 34,000 SF of terminal space by 20,000 SF. This is a MAP project request.	\$163,500	\$163,500	\$6,213,000	\$6,540,000
Terminal Development:Expand Terminal Building - Capacity		Terminal Expansion Ph II Design adds 20,000 SF to existing 34,000 SF of terminal space. MAP project request.	\$16,625	\$16,625	\$631,750	\$665,000
		Airport Total:	\$944,216	\$944,216	\$35,880,203	\$37,768,635
<b>POLACCA</b>	<b>NAVAJO</b>					
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Conduct environmental assessment for Rwy and apron.	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
<b>RYAN FIELD</b>	<b>PIMA</b>					
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards		Install new chain link fencing (approx. 13,000 lf), 24in paved service road (apprx. 18,000 lf 2in AC with 6in ABC), striping and signage, gates and plunge basins	\$67,042	\$67,043	\$2,547,615	\$2,681,700
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Convert airfield drainage system to closed storm drain system or treat the ends of exposed drainage culverts with grated drainage structures	\$25,000	\$25,000	\$950,000	\$1,000,000
Runways:Rehabilitate Runway - Reconstruct		Rwy 6L-24R, Pulverize 3in AC pavement, regrade/lime treat subgrade. Place new 3in AC pavement & 10in wide erosion control, paint striping and marking.	\$55,219	\$55,219	\$2,098,312	\$2,208,750
		Airport Total:	\$147,261	\$147,262	\$5,595,927	\$5,890,450
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>					
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Remove existing Rwy 12/30 pavement & base; reconstruct base & pavement.	\$64,848	\$64,847	\$2,464,205	\$2,593,900
		Airport Total:	\$64,848	\$64,847	\$2,464,205	\$2,593,900
<b>SAN MANUEL</b>	<b>PINAL</b>					
Other:<Light/Mark/Remove> Obstructions - Standards		Obstruction Survey for Instrument Approach	\$1,875	\$1,875	\$71,250	\$75,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Airport Master Plan (including Compatible Land Use Planning)	\$3,750	\$3,750	\$142,500	\$150,000

# FY 2010

# Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy for Rwy 11/29 (4700 ft x 35 ft)	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Terminal Development:Construct Terminal Building - Capacity	Install terminal utilities (Phase II) and install AWOS	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:		\$80,625	\$80,625	\$3,063,750	\$3,225,000
<b>SCOTTSDALE</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (main) facility. 34,000 sq. yards.	\$57,500	\$57,500	\$2,185,000	\$2,300,000
Runways:Rehabilitate Runway - Reconstruct	Rwy 03/21. This project will involve removing and replacing the existing P402 Rwy surface course and associated Rwy markings. 114,000 sq.yds.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Airport Total:		\$107,500	\$107,500	\$4,085,000	\$4,300,000
<b>SEDONA</b>	<b>YAVAPAI</b>				
Apron:Construct Apron - Capacity	This project will expand Apron A to the southwest. It is the first phase of a two phase project. Phase I will include a 300 X 550 ft expansion.	\$38,678	\$38,677	\$1,469,745	\$1,547,100
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	This project will include the grading and erosion control of the infield area between Twy A and the Rwy.	\$11,288	\$11,287	\$428,925	\$451,500
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Txy A extension from Txy A8 to the Rwy 3 end, approx. 900 ft X 35 ft	\$12,799	\$12,800	\$486,376	\$511,975
Taxiways:Extend Taxiway - Capacity	Construct taxilanes B4, B5 and hangar pad extensions, approx. 400 X 100ft.	\$10,819	\$10,820	\$411,139	\$432,778
Taxiways:Rehabilitate Taxiway - Reconstruct	Design and construct pavement maintenance and treatment for Taxiway A.	\$4,375	\$4,375	\$166,250	\$175,000
Airport Total:		\$77,959	\$77,959	\$2,962,435	\$3,118,353
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>				
Apron:Construct Apron - Capacity	Construct East Apron approx. 16,000 sy (Ph 1) (10-2)	\$33,750	\$33,750	\$1,282,500	\$1,350,000
Other:Construct Deicing Containment Facility - Standards	Construct deicing facility on main terminal apron, 110 ft x 110 ft (10-3)	\$6,250	\$6,250	\$237,500	\$250,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 18/36 & Parallel Twy D (10-5)	\$8,750	\$8,750	\$332,500	\$350,000
Taxiways:Construct Taxiway - Capacity	Construct Twy D south of Twy A, 35 ft x 1000 ft (10-4)	\$17,500	\$17,500	\$665,000	\$700,000
Airport Total:		\$66,250	\$66,250	\$2,517,500	\$2,650,000

**FY 2010**

**Federal/State/Local Grants**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>				
Runways:Rehabilitate Runway - Reconstruct	Rwy 12/30 Reconstruct 5365 ft x 100 ft (approx. 60000 sy of Airport rwy).	\$62,500	\$62,500	\$2,375,000	\$2,500,000
	Airport Total:	\$62,500	\$62,500	\$2,375,000	\$2,500,000
<b>SPRINGERVILLE MUNI</b>	<b>APACHE</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	An ALP review and update will be conducted in order to evaluate the capital needs of the Airport.	\$1,250	\$1,250	\$47,500	\$50,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	The RSA will be completed to meet standards (Construction)	\$10,000	\$10,000	\$380,000	\$400,000
Runways:Rehabilitate Runway - Reconstruct	Runway to be phased for funding purposes and complete resurfacing phase 2 in 2010.	\$40,000	\$40,000	\$1,520,000	\$1,600,000
	Airport Total:	\$51,250	\$51,250	\$1,947,500	\$2,050,000
<b>ST JOHNS INDUSTRIAL AIR PARK</b>	<b>APACHE</b>				
Apron:Rehabilitate Apron - Reconstruction	Apron, Construct South West of Rwy 14/32, approx. 500' x 200'.	\$37,525	\$37,525	\$1,425,950	\$1,501,000
Other:<Light/Mark/Remove> Obstructions - Standards	Other: Remove tall trees in terminal area.	\$1,250	\$1,250	\$47,500	\$50,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Twys: Construct South West of Rwy 14/32, approx. 3,000' x 35'.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
	Airport Total:	\$76,275	\$76,275	\$2,898,450	\$3,051,000
<b>TAYLOR</b>	<b>NAVAJO</b>				
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocate Fuel Farm/Replace Fuel System	\$8,750	\$8,750	\$332,500	\$350,000
Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 3/21, 7,000 ft x 75 ft.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
	Airport Total:	\$83,750	\$83,750	\$3,182,500	\$3,350,000
<b>TUCSON INTL</b>	<b>PIMA</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the 2004 Master Plan	\$53,640	\$53,640	\$1,092,720	\$1,200,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Address any Runway Safety Area Drainage Improvements recommended by the Airfield Drainage Study currently underway	\$178,800	\$178,800	\$3,642,400	\$4,000,000
Runways:Rehabilitate Runway - Reconstruct	Reconstruct portion of keel section of Rwy 3/21 (approx. 18,200 sy) and all/part of Twys A2 & 3 (approx. 10,000 sy) with AC. Remarking & regrooving (rwy only) is part of the work.	\$61,307	\$61,306	\$1,248,902	\$1,371,515
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct all/part Twys A, A7, A10, Air Freight, Customs, Condo & D (approx. 215,800 sy) with AC and remark.	\$82,557	\$82,557	\$1,681,802	\$1,846,916

# FY 2010

# Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total	
Project Component	Project Description					
		Airport Total:	\$376,304	\$376,303	\$7,665,824	\$8,418,431
<b>WHITERIVER</b>	<b>NAVAJO</b>					
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS III.	\$7,500	\$7,500	\$285,000	\$300,000	
		Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>					
Apron:Construct Apron - Capacity	This project involves the construction of a new 15,000 SY aircraft parking apron (Phase II) at approximately mid-Field on the south side of the Rwy.	\$27,575	\$27,575	\$1,047,850	\$1,103,000	
Apron:Rehabilitate Apron - Reconstruction	This project will provide for the pavement preservation of all apron and taxiway pavements (approximately 100,000 SY) on the airport.	\$5,250	\$5,250	\$199,500	\$210,000	
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design a 1,300 foot extension to the access road on the south side of the airport.	\$1,100	\$1,100	\$41,800	\$44,000	
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan.	\$5,250	\$5,250	\$199,500	\$210,000	
		Airport Total:	\$39,175	\$39,175	\$1,488,650	\$1,567,000
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>					
Apron:Rehabilitate Apron - Reconstruction	Construct 16,600 SY South Apron - Phase II.	\$42,500	\$42,500	\$1,615,000	\$1,700,000	
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Conduct airport drainage study to include levee assessment.	\$5,000	\$5,000	\$190,000	\$200,000	
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for Land Acquisitions.	\$5,000	\$5,000	\$190,000	\$200,000	
Runways:Rehabilitate Runway - Reconstruct	Design 308,000 SY Pavement Rehabilitation for Rwy's and Twys.	\$4,375	\$4,375	\$166,250	\$175,000	
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Install PAPI's for Rwy's 4, 22 & 29 & taxiway edge lights (MITL) required by Part 139	\$15,000	\$15,000	\$570,000	\$600,000	
		Airport Total:	\$71,875	\$71,875	\$2,731,250	\$2,875,000
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>					
Apron:Construct Apron - Capacity	CONSTRUCT: 20,000 sy apron (10,000 rehab, 10,000 expand). Adjacent to Twy F3, south of 40th Street.	\$72,368	\$72,369	\$2,750,000	\$2,894,737	
Apron:Rehabilitate Apron - Reconstruction	DESIGN 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed.	\$6,579	\$6,579	\$250,000	\$263,158	

**FY 2010**

**Federal/State/Local Grants**

<b>Airport Name</b>	<b>County</b>					
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$78,947	\$78,948	\$3,000,000	\$3,157,895
		<b>Total Fiscal Year Grants:</b>	<b>\$12,548,929</b>	<b>\$12,548,926</b>	<b>\$267,625,502</b>	<b>\$292,723,356</b>

**FY 2011**

**State & Local Grants**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>ADOT Aeronautics</b>					
APMS - Runway Pavement Preservation	Consulting and construction services	\$3,042,630	\$0	\$0	\$3,042,630
Planning: Planning Studies Conduct		\$500,000	\$0	\$0	\$500,000
	Airport Total:	\$3,542,630	\$0	\$0	\$3,542,630
<b>BENSON MUNICIPAL</b>					
<b>COCHISE</b>					
Runways: Runway Construct	Design Rwy 10/28 Extension - Ph I (approx 1,400 LF)	\$135,000	\$15,000	\$0	\$150,000
	Airport Total:	\$135,000	\$15,000	\$0	\$150,000
<b>CHANDLER MUNI</b>					
<b>MARICOPA</b>					
Terminal Development: Auto Parking Construct	Design/Const 50 unit parking lot - appr 2,350 SY paving.	\$227,700	\$25,300	\$0	\$253,000
	Airport Total:	\$227,700	\$25,300	\$0	\$253,000
<b>DOUGLAS MUNI</b>					
<b>COCHISE</b>					
Other: Fencing (Security) Install	Install security fencing around hanger area, aircraft parking apron area, and new terminal area (approx.1,200 ft)	\$108,000	\$12,000	\$0	\$120,000
	Airport Total:	\$108,000	\$12,000	\$0	\$120,000
<b>ERNEST A. LOVE FIELD</b>					
<b>YAVAPAI</b>					
Buildings: Buildings Construct/relocate	Design new 11,300 SY Maintenance Facility.	\$10,740	\$189,260	\$0	\$200,000
Runways: Runway Construct	Design to pave 8,000 LF of Rwy and Twy Shoulders.	\$180,000	\$20,000	\$0	\$200,000
Terminal Development: Terminal Construct (CS Only)	Design new 21,000 SF Terminal Building.	\$405,000	\$45,000	\$0	\$450,000
	Airport Total:	\$595,740	\$254,260	\$0	\$850,000
<b>FALCON FLD</b>					
<b>MARICOPA</b>					
Other: Instrument Approach System Install	Design/Install an AWOS system	\$225,000	\$25,000	\$0	\$250,000
	Airport Total:	\$225,000	\$25,000	\$0	\$250,000
<b>FLAGSTAFF PULLIAM</b>					
<b>COCONINO</b>					
Apron: Apron Reconstruct	Joint repairs between commercial ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints.	\$201,339	\$22,371	\$0	\$223,710
	Airport Total:	\$201,339	\$22,371	\$0	\$223,710
<b>MARANA REGIONAL</b>					
<b>PIMA</b>					
Runways: Runway Structural Upgrade	Overlay Runway 12-30 6900 x 100	\$595,740	\$1,304,260	\$0	\$1,900,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>	
		Airport Total:	\$595,740	\$1,304,260	\$0	\$1,900,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>					
Apron: Apron Reconstruct	Rebuild ramp on the south and northwest areas - Phase 3. Approximate Total Area: 193,000 square yards. State/local = 15,857 square yards.	\$499,500	\$55,500	\$0	\$555,000	
		Airport Total:	\$499,500	\$55,500	\$0	\$555,000
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>					
Ground Transportation: Access Rd.	Construct north side on-airport access road and utility extension - Phase 1. Roadway dimensions: Approximate Total Area: 6,600 feet in length by 24 feet in width (15,840 square feet or 17,600 square yards).	\$495,900	\$55,100	\$0	\$551,000	
		Airport Total:	\$495,900	\$55,100	\$0	\$551,000
<b>RYAN FIELD</b>	<b>PIMA</b>					
Runways: Runway Construct	Construct new 75 ft x 105 ft AC Rwy ext. on 6L/24R, new 35 ft x 105 ft AC ext. on Twy A; & new 35 ft x 650 ft AC Twys to replace the existing Twy A5	\$595,740	\$319,828	\$0	\$915,568	
		Airport Total:	\$595,740	\$319,828	\$0	\$915,568
<b>SEDONA</b>	<b>YAVAPAI</b>					
Apron: Apron Construct	Design expansion of Apron A to the north including the demolition of the restaurant building. The expansion is approx. 500ft X 500ft and construction will be seperated into two phases.	\$99,000	\$11,000	\$0	\$110,000	
		Airport Total:	\$99,000	\$11,000	\$0	\$110,000
<b>SELIGMAN</b>	<b>YAVAPAI</b>					
Other: Fencing (Perimeter) Install	Relocate and install additional fencing at both runway ends, and also install a culvert which would eliminate drainage channel.	\$71,250	\$3,750	\$0	\$75,000	
		Airport Total:	\$71,250	\$3,750	\$0	\$75,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>					
Other: Fencing (Wildlife) Install	Install two wildlife fencing enclosures: on NE and on SE corners of Airport. (approx. 300 ft x 300 ft each)	\$90,000	\$10,000	\$0	\$100,000	
		Airport Total:	\$90,000	\$10,000	\$0	\$100,000

<b>Airport Name</b>	<b>County</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component	Project Description				
<b>TUCSON INTL</b>	<b>PIMA</b>				
Land: Land (Protection) Acquisition	Reimbursement of the purchase of approximately 8 acres in RPZ for Rwy 21.	\$595,740	\$1,115,153	\$0	\$1,710,893
	Airport Total:	\$595,740	\$1,115,153	\$0	\$1,710,893
<b>Total Fiscal Year Grants:</b>		<b>\$8,078,279</b>	<b>\$3,228,522</b>	<b>\$0</b>	<b>\$11,306,801</b>

**FY 2011**

**Federal/State/Local Grants**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	Design and construction of 5,000 sf Aircraft Rescue and Fire Fighting (ARFF) station.	\$46,875	\$46,875	\$1,781,250	\$1,875,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Pave the perimeter road with aggregate base and asphalt concrete pavement - 16-ft wide, approximately 42,000 SY of pavement, extend culverts.	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	The Rwy and Twy shoulders will be stabilized by soil cement at the top of the ditch break paralleling the runway and taxiways where the erosion is occurring - ditch backslopes will also be stabilized with soil cement.	\$27,500	\$27,500	\$1,045,000	\$1,100,000
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Rehabilitate MITL system on old 4,800 ft Rwy and 4,800 ft parallel Twy and connecting Twys (approximately 10,600 LF) - replace existing underground electrical conductor, transformers and lights with new materials.	\$11,625	\$11,625	\$441,750	\$465,000
	Airport Total:	\$118,500	\$118,500	\$4,503,000	\$4,740,000
<b>BAGDAD</b>	<b>YAVAPAI</b>				
Apron:Construct Apron - Standards	Runway safety areas will be lengthened and widened to meet FAA design standards	\$11,875	\$11,875	\$451,250	\$475,000
	Airport Total:	\$11,875	\$11,875	\$451,250	\$475,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Construct Helipads adjacent to east Apron (50 ft x 50 ft)	\$6,250	\$6,250	\$237,500	\$250,000
Land:Acquire <land/easement> for development/relocation	Acquire approx 83 acres to extend Rwy 10 and Parallel Twy (both ends)	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$26,250	\$26,250	\$997,500	\$1,050,000
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Apron:Construct Apron - Capacity	Reconstruct Apron 16,700 sy for light aircraft service and maintenance	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$20,000	\$20,000	\$760,000	\$800,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Other:Install <Guidance/other> Signs [not Part 139] - Standards	Install new Rwy 17/35 signs at locations where existing signs are failing, install new signs at locations where they are needed but none are existing.	\$3,750	\$3,750	\$142,500	\$150,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		EA for 6.40 acres of land.	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Widen Twy A from 35 ft to 50 ft; Reconstruct the existing 35 ft width (5,900 ft x 50 ft).	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs		Install MITLs, cable & conduit along Twy A & connecting Twys. Construct new vault and install new vault equipment.	\$17,875	\$17,875	\$679,250	\$715,000
<b>Airport Total:</b>			<b>\$55,375</b>	<b>\$55,375</b>	<b>\$2,104,250</b>	<b>\$2,215,000</b>
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>					
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other		Reconstruct the airport entrance road from the main apron to Palo Verde Road. (approx. 1,700').	\$25,000	\$25,000	\$950,000	\$1,000,000
Land:Acquire land/easement for approaches		Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 2).	\$137,500	\$137,500	\$5,225,000	\$5,500,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Construct Rwy widening and strengthening to increase the total width to 100 ft and the strength to 75,000 lbs.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Taxiways:Construct Taxiway - Capacity		Design and construct Twy E, including Twy edge lighting.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
<b>Airport Total:</b>			<b>\$242,500</b>	<b>\$242,500</b>	<b>\$9,215,000</b>	<b>\$9,700,000</b>
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>					
Apron:Construct Apron - Capacity		Design 29,500 SY apron area.	\$5,950	\$5,950	\$226,100	\$238,000
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs		Construct replacement/modification of approx. 75 airfield signs.	\$15,388	\$15,387	\$584,725	\$615,500
Taxiways:Extend Taxiway - Capacity		Construct pavement for 5,500 LF x 40 ft Twy, connectors & runup areas (29,000 SY).	\$58,512	\$58,513	\$2,223,475	\$2,340,500
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards		Construct MITL & signs for 5,500 LF Twy & connectors.	\$44,875	\$44,875	\$1,705,250	\$1,795,000
<b>Airport Total:</b>			<b>\$124,725</b>	<b>\$124,725</b>	<b>\$4,739,550</b>	<b>\$4,989,000</b>
<b>CIBECUE</b>	<b>NAVAJO</b>					
New Airports:Construct New Airport - Standards		At new Cibecue Airport Site, Rwy 75' x 5,00' Phase II Paving and Fencing.	\$162,500	\$162,500	\$6,175,000	\$6,500,000
<b>Airport Total:</b>			<b>\$162,500</b>	<b>\$162,500</b>	<b>\$6,175,000</b>	<b>\$6,500,000</b>
<b>COCHISE COUNTY</b>	<b>COCHISE</b>					
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Update 1997 Master Plan	\$4,375	\$4,375	\$166,250	\$175,000

**FY 2011**

**Federal/State/Local Grants**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$4,375	\$4,375	\$166,250	\$175,000
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>					
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Equipment, Perimeter Wildlife Fencing (approx. 38,000 linear feet)	\$22,500	\$22,500	\$855,000	\$900,000	
		Airport Total:	\$22,500	\$22,500	\$855,000	\$900,000
<b>COOLIDGE MUNI</b>	<b>PINAL</b>					
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security fencing around the perimeter of the airport (approx. 30,000 ft)	\$24,391	\$24,390	\$926,842	\$975,623	
Ground	Move A Street to perimeter of airport property N & E of Rwy 5-23	\$14,429	\$14,429	\$548,312	\$577,170	
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity						
		Airport Total:	\$38,820	\$38,819	\$1,475,154	\$1,552,793
<b>COTTONWOOD</b>	<b>YAVAPAI</b>					
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an environmental assessment of 22 acres along the southwest side of the existing airport property.	\$5,000	\$5,000	\$190,000	\$200,000	
		Airport Total:	\$5,000	\$5,000	\$190,000	\$200,000
<b>ELOY MUNI</b>	<b>PINAL</b>					
Apron:Rehabilitate Apron - Reconstruction	Construct approx. 15,450 SY of asphalt pavement apron (approx. 200 ft x 700 ft), and install apron lighting.	\$3,750	\$3,750	\$142,500	\$150,000	
Land:Acquire land/easement for approaches	Acquire approx. 21 acres land for RPZs of proposed Rwy 2-20 extension	\$10,000	\$10,000	\$380,000	\$400,000	
Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building and parking/utilities to serve new terminal building	\$30,000	\$30,000	\$1,140,000	\$1,200,000	
		Airport Total:	\$43,750	\$43,750	\$1,662,500	\$1,750,000
<b>ERIC MARCUS MUNICIPAL</b>	<b>PIMA</b>					
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Crack seal and seal coat Rwy (approx. 228,000 sf).	\$6,250	\$6,250	\$237,500	\$250,000	
		Airport Total:	\$6,250	\$6,250	\$237,500	\$250,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>					
Apron:Construct Apron - Standards	Construct Electrical Vault Relocation; Construct HIRL and sign install for Rwy 21L Extension.	\$25,000	\$25,000	\$950,000	\$1,000,000	
Ground	Construct Service Road (12,500 x 50) for Rwy 21L Extension.	\$10,000	\$10,000	\$380,000	\$400,000	
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other						

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>	
Project Component							
			Airport Total:	\$35,000	\$35,000	\$1,330,000	\$1,400,000
<b>FALCON FLD</b>	<b>MARICOPA</b>						
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Phase 2 - Reconfigure Twy B & Install Rwy guard lights along secondary Rwy 4L-22R.		\$37,500	\$37,500	\$1,425,000	\$1,500,000	
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Twy between airports Rwys (approx. 5100 ft long & 75 ft wide.		\$2,500	\$2,500	\$95,000	\$100,000	
Runways:Construct Runway - Capacity	Design high-speed Rwy exits between Rwy 4L-22R and Twy E		\$1,875	\$1,875	\$71,250	\$75,000	
			Airport Total:	\$41,875	\$41,875	\$1,591,250	\$1,675,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>						
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Mill and overlay or otherwise reconstruct Pulliam Drive from John Wesley Powell Blvd around in front of the Airport terminal building and back to where the road reconnects with itself approaching John Wesley Powell.		\$78,977	\$78,976	\$3,001,108	\$3,159,061	
			Airport Total:	\$78,977	\$78,976	\$3,001,108	\$3,159,061
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>						
Apron:Install Apron Lighting - Standards	Install Lighting for 132,000 SY Apron.		\$7,550	\$7,550	\$286,900	\$302,000	
Land:Acquire land/easement for approaches	Acquire 18 acres north of Rwy 19 (Acres 1-18).		\$187,500	\$187,500	\$7,125,000	\$7,500,000	
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for Northwest Ramp and Eastside Twy.		\$6,250	\$6,250	\$237,500	\$250,000	
Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, an Rwy.		\$5,000	\$5,000	\$190,000	\$200,000	
			Airport Total:	\$206,300	\$206,300	\$7,839,400	\$8,252,000
<b>GRAND CANYON NATIONAL PARK</b>	<b>COCONINO</b>						
Terminal Development:Construct Terminal Building - Capacity	Terminal location per ALP is mid field		\$100,000	\$100,000	\$3,800,000	\$4,000,000	
			Airport Total:	\$100,000	\$100,000	\$3,800,000	\$4,000,000
<b>GRAND CANYON WEST</b>	<b>MOHAVE</b>						
Runways:Construct Runway [includes relocation] - Standrads	Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes connecting taxiways including grading, drainage, paving, lighting & visual aids (Phase III)		\$250,000	\$250,000	\$9,500,000	\$10,000,000	
			Airport Total:	\$250,000	\$250,000	\$9,500,000	\$10,000,000

**FY 2011**

**Federal/State/Local Grants**

<b>Airport Name</b>	<b>County</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component	Project Description				
<b>GREENLEE COUNTY GREENLEE</b>					
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Design 3,100 ft x 24 ft entrance road relocation and 120 ft x 130 ft parking lot rehabilitation.	\$4,375	\$4,375	\$166,250	\$175,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Utility Construction	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$9,375	\$9,375	\$356,250	\$375,000
<b>H.A. CLARK MEMORIAL FIELD COCONINO</b>					
Land:Acquire land/easement for approaches	Acquire land off of rwy ends (277 acres) for rpz protection and accommodate rev generating activities. EA currently underway.	\$18,750	\$18,750	\$712,500	\$750,000
Runways:Extend Runway- Capacity	Extend Rwy 18 and parallel Txwy	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4 Light System	\$1,875	\$1,875	\$71,250	\$75,000
	Airport Total:	\$70,625	\$70,625	\$2,683,750	\$2,825,000
<b>HOLBROOK MUNI NAVAJO</b>					
Apron:Expand Apron - Capacity	North east Apron Expansion (300 x 50 feet)	\$8,750	\$8,750	\$332,500	\$350,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Install Security Gates (Main Gate)	\$2,250	\$2,250	\$85,500	\$90,000
Helipad:Helipad - Standards	Install Helipad Lighting	\$1,125	\$1,125	\$42,750	\$45,000
Other:<Light/Mark/Remove> Obstructions - Standards	Relocate Fuel Station near Ramp Area	\$7,000	\$7,000	\$266,000	\$280,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for North end Rwy 3/21	\$4,375	\$4,375	\$166,250	\$175,000
	Airport Total:	\$23,500	\$23,500	\$893,000	\$940,000
<b>KAYENTA NAVAJO</b>					
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct a building 60' x 40' to house SRE & Broom equipment.	\$10,000	\$10,000	\$380,000	\$400,000
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Wildlife fence airport perimeter, approx. 16,000 sy.	\$15,000	\$15,000	\$570,000	\$600,000
Helipad:Helipad - Capacity	Construct helicopter parking pads north east of midfield apron.	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:Construct Taxiway - Capacity	Construct parallel Twy to Rwy 5/23 and connectors, 35' x 7,100' (Grading and Drainage-Phase I).	\$30,000	\$30,000	\$1,140,000	\$1,200,000
	Airport Total:	\$67,500	\$67,500	\$2,565,000	\$2,700,000
<b>KINGMAN MOHAVE</b>					

**FY 2011**

**Federal/State/Local Grants**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Apron:Rehabilitate Apron - Reconstruction		Reconstruct the South Ramp (approx. 66,100 sy).	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Land:Acquire land/easement for approaches		Purchase 80 acres northeast of the Rwy 21 end.	\$60,000	\$60,000	\$2,280,000	\$2,400,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Design a pavement strengthening for Rwy 3-21 and Twy D.	\$5,000	\$5,000	\$190,000	\$200,000
		Airport Total:	\$165,000	\$165,000	\$6,270,000	\$6,600,000
<b>LAKE HAVASU CITY</b>		<b>MOHAVE</b>				
Land:Acquire <land/easement> for development/relocation		Provide a Land Assessment (Appraisal) of 23 Acres.	\$3,125	\$3,125	\$118,750	\$125,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Replace existing metal airfield electrical vault with pre-engineered unit meeting current electrical codes.	\$8,000	\$8,000	\$304,000	\$320,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Provide an Environmental Assessment of 23 Acres.	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total:	\$14,875	\$14,875	\$565,250	\$595,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>		<b>MOHAVE</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security		The project involves the construction of a new 8,000 SF ARFF Building.	\$60,000	\$60,000	\$2,280,000	\$2,400,000
Land:Acquire <land/easement> for development/relocation		The project involves the acquisition of 75 acres of ASLD property (Phase 1).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
Runways:Extend Runway- Capacity		This project will provide the site preparation/earthwork for the 1,000 foot southerly extension to Rwy 16-34.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
		Airport Total:	\$278,750	\$278,750	\$10,592,500	\$11,150,000
<b>MARANA REGIONAL</b>		<b>PIMA</b>				
Land:Acquire <land/easement> for development/relocation		Aquire Land - 244 Acres	\$152,500	\$152,500	\$5,795,000	\$6,100,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		EA for new Rwy & other airport projects	\$8,750	\$8,750	\$332,500	\$350,000
Runways:Rehabilitate Runway - Reconstruct		Reconstruct Rwy 3-21	\$10,000	\$10,000	\$380,000	\$400,000
Taxiways:Construct Taxiway - Capacity		Construct Twy H - NW of Rwy 3/21	\$70,000	\$70,000	\$2,660,000	\$2,800,000
Taxiways:Rehabilitate Taxiway - Reconstruct		Rehabilitate Twy A, Twy B, Twy E	\$18,750	\$18,750	\$712,500	\$750,000
		Airport Total:	\$260,000	\$260,000	\$9,880,000	\$10,400,000
<b>Maricopa Municipal</b>						
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards		The project will include the installation of approximately 30,000 LF of perimeter fencing.	\$24,818	\$24,818	\$943,065	\$992,700

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
New Airports:Acquire [existing] Airport - Standards		The project involves the acquisition of 342 acres of ASLD property.	\$427,500	\$427,500	\$16,245,000	\$17,100,000
New Airports:Construct New Airport - Capacity		The project involves the grading and drainage of 644 acres of property for the initial airport development.	\$123,008	\$123,008	\$4,674,285	\$4,920,300
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Installation of water, sewer,energy, and communication utilities for the initial 684 acres of new airport development.	\$14,175	\$14,175	\$538,650	\$567,000
		Airport Total:	\$589,500	\$589,500	\$22,401,000	\$23,580,000
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>					
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other		Construct 10,000 LF x 16 ft Perimeter Service Road around S End of Rwy 3-21	\$7,500	\$7,500	\$285,000	\$300,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Construct Water, Sanitary Sewer, Power & Comm. Extension to serve future hangar development in Terminal area	\$10,000	\$10,000	\$380,000	\$400,000
		Airport Total:	\$17,500	\$17,500	\$665,000	\$700,000
<b>PAGE MUNI</b>	<b>COCONINO</b>					
Apron:Expand/Strengthen Apron - Standards		Strengthen approximately 5,000 syds of the main apron to 75,000 lbs to accommodate larger aircraft.	\$15,000	\$15,000	\$570,000	\$600,000
Runways:Rehabilitate Runway - Reconstruct		Reconstruct the intersection of 15-33 and 7-25 and the east portion of 7-25 to create a manageable slope for landing aircraft.	\$20,000	\$20,000	\$760,000	\$800,000
		Airport Total:	\$35,000	\$35,000	\$1,330,000	\$1,400,000
<b>PAYSON</b>	<b>GILA</b>					
Apron:Construct Apron - Standards		11-02 - South of parallel taxiway, 21200 +/- square yards of asphalt pavement	\$5,000	\$5,000	\$190,000	\$200,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other		11-01 - south side of airport, 2600 +/- sy of asphalt roadway and 2300 linear feet of fence	\$11,750	\$11,750	\$446,500	\$470,000
		Airport Total:	\$16,750	\$16,750	\$636,500	\$670,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>					
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security		Complete improvements to the runway safety area, recommended by the RSAT - Phase 2.	\$101,300	\$101,300	\$3,849,400	\$4,052,000
Taxiways:Rehabilitate Taxiway - Reconstruct		Reconstruct Taxiway A.	\$101,300	\$101,300	\$3,849,400	\$4,052,000
		Airport Total:	\$202,600	\$202,600	\$7,698,800	\$8,104,000
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>					
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards		Acquire emergency generator for ATCT.	\$2,500	\$2,500	\$95,000	\$100,000

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct north side on-airport access road and utility extension - Phase 1.	\$13,775	\$13,775	\$523,450	\$551,000
		Other:Environmental Mitigation	Relocate Superfund cleanup wells.	\$8,750	\$8,750	\$332,500	\$350,000
		Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Shift Runway 3-21 by 300 feet to the southwest.	\$40,000	\$40,000	\$1,520,000	\$1,600,000
		Taxiways:Construct Taxiway - Capacity	Construct west parallel taxiway and exits.	\$552,500	\$552,500	\$20,995,000	\$22,100,000
		<b>Airport Total:</b>				<b>\$617,525</b>	<b>\$617,525</b>
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>						
		Apron:Rehabilitate Apron - Reconstruction	Reconstruct West Cargo - East Apron in asphalt.	\$814,125	\$814,125	\$4,884,750	\$6,513,000
		Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition of eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
		Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Airport Master Plan	\$625,000	\$625,000	\$3,750,000	\$5,000,000
		Taxiways:Rehabilitate Taxiway - Reconstruct	Replace Taxiway A asphalt with concrete and install new electrical airfield lighting.	\$1,938,719	\$1,938,719	\$11,632,312	\$15,509,750
<b>Airport Total:</b>				<b>\$5,252,844</b>	<b>\$5,252,844</b>	<b>\$31,517,062</b>	<b>\$42,022,750</b>
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>						
		Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Airfield/Apron Drainage Improvements South of Twy L and including the South Industrial Area.	\$90,520	\$90,520	\$3,439,762	\$3,620,802
		Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	ATCT building code requirements assessment, foam basin construction and fire line extension construction are needed to comply with City of Mesa Bulding Code. MAP project requests.	\$77,895	\$77,895	\$2,960,010	\$3,115,800
		Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Preliminary Planning required for east side terminal area infrastructure - utilities and drainage. Required before design phase. MAP project request.	\$16,250	\$16,250	\$617,500	\$650,000
		Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Design/Construction of relocation of ASR pending site for East Side Terminal (FAA may do this on their own)	\$55,000	\$55,000	\$2,090,000	\$2,200,000
		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for extension of Rwy 12L/30R, new terminal, fuel farm, roads, archeological areas, and other improvements. (Archeological Clearance to be included). MAP project request.	\$33,575	\$33,575	\$1,275,850	\$1,343,000
		Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy C Extension from Twy J to Twy K & Txy K from Rwy 30L to Twy C. 10,000 SY PCCP, 9,334 SY Asphalt	\$12,500	\$12,500	\$475,000	\$500,000
		Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Reconstruct Twy P, 75 ft W by 2,000 ft L with 35 ft shoulders each side. (16,700 SY)	\$154,650	\$154,650	\$5,876,700	\$6,186,000
		Taxiways:Rehabilitate Taxiway - Reconstruct	Twy V Reconstruct Between Twy B & A (intersecton West on Twy V) 75 ft W x 800 ft L with 35 ft shoulders each side (12,900 SY)	\$29,348	\$29,349	\$1,115,243	\$1,173,940

<b>Airport Name</b>	<b>County</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component	Project Description				
Terminal Development:Construct Terminal Building - Capacity	Preliminary Plan. for East Side Terminal Area. Conceptual Layout of Terminal bldg., roads, vehicle/aircraft parking, support facilities. MAP project request.	\$10,800	\$10,800	\$410,400	\$432,000
	Airport Total:	\$480,538	\$480,539	\$18,260,465	\$19,221,542
<b>POLACCA</b>	<b>NAVAJO</b>				
Runways:Construct Runway - Capacity	Construct Rwy (75' x 5,000') and apron (Phase 1- Grading and Drainage).	\$150,000	\$150,000	\$5,700,000	\$6,000,000
	Airport Total:	\$150,000	\$150,000	\$5,700,000	\$6,000,000
<b>RYAN FIELD</b>	<b>PIMA</b>				
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install 170 KW/192 KVA 120/208 volt three phase four wire standby generator	\$7,744	\$7,744	\$294,278	\$309,766
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install a 230 KW 120/240 volt single phase standby generator to provide backup for all current & future airfield lighting	\$5,209	\$5,209	\$197,942	\$208,360
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire a new Rwy sweeper	\$4,548	\$4,548	\$172,816	\$181,912
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install an electronic system to monitor and control the airfield lighting system	\$15,636	\$15,636	\$594,177	\$625,449
	Airport Total:	\$33,137	\$33,137	\$1,259,213	\$1,325,487
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire sweeper.	\$3,750	\$3,750	\$142,500	\$150,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Expand auto parking area & reconstruct existing auto parking area (approx. 100 ft x 200 ft).	\$1,875	\$1,875	\$71,250	\$75,000
Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Remove/Replace existing MITLs/bases and associated conduit/cable; install new vault equipment.	\$3,750	\$3,750	\$142,500	\$150,000
Terminal Development:Construct Terminal Building - Capacity	Design new terminal building and associated utilities.	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$15,625	\$15,625	\$593,750	\$625,000
<b>SAN MANUEL</b>	<b>PINAL</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA of Airport Property plus parcel A and B (200 acres)	\$3,125	\$3,125	\$118,750	\$125,000
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install Runway Lighting, approx. 4,214 lf	\$16,250	\$16,250	\$617,500	\$650,000
	Airport Total:	\$19,375	\$19,375	\$736,250	\$775,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>SCOTTSDALE</b>		<b>MARICOPA</b>			
Apron:Rehabilitate Apron - Reconstruction	This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (south) facility 34,000 sy.	\$57,500	\$57,500	\$2,185,000	\$2,300,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	This project will involve installing concrete pads or other similar material in the airport's retention basin.	\$6,750	\$6,750	\$256,500	\$270,000
	Airport Total:	\$64,250	\$64,250	\$2,441,500	\$2,570,000
<b>SEDONA</b>		<b>YAVAPAI</b>			
Apron:Construct Apron - Standards	The project will expand Apron A to the southwest. It is the second phase of a two phase project. Phase 2 will include a 350 ft by 410 ft expansion.	\$33,405	\$33,405	\$1,269,400	\$1,336,210
Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron A, approx. 31,100 SY.	\$58,497	\$58,496	\$2,222,869	\$2,339,862
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct terminal parking lot expansion to the north approx. 200 ft X 250 ft.	\$13,056	\$13,055	\$496,110	\$522,221
Taxiways:Construct Taxiway - Capacity	Construct Taxilane B-6 and new hangar pads.	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$112,458	\$112,456	\$4,273,379	\$4,498,293
<b>SHOW LOW REGIONAL</b>		<b>NAVAJO</b>			
Apron:Construct Apron - Capacity	Construct East Apron Ph 2, approx. 13,000 square yards (11-1)	\$20,000	\$20,000	\$760,000	\$800,000
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire SRE Equipment (11-2)	\$9,375	\$9,375	\$356,250	\$375,000
	Airport Total:	\$29,375	\$29,375	\$1,116,250	\$1,175,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>		<b>COCHISE</b>			
Taxiways:Rehabilitate Taxiway - Reconstruct	Construct Twy J realignment between Rwy 12/30 & Twy G (approx. 1570 ft x 75 ft, 13100 sy).	\$87,500	\$87,500	\$3,325,000	\$3,500,000
	Airport Total:	\$87,500	\$87,500	\$3,325,000	\$3,500,000
<b>SPRINGVILLE MUNI</b>		<b>APACHE</b>			
Runways:Rehabilitate Runway - Reconstruct	Runway 3/21 resurfacing phase 3 (construction)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct new taxilanes on the southeast side of Runway 11/29 (Design only)	\$2,500	\$2,500	\$95,000	\$100,000
Taxiways:Construct Taxiway [includes relocation]	Parallel taxiway for Runway 3/21 the project will be phased (Design)	\$5,750	\$5,750	\$218,500	\$230,000
	Airport Total:	\$58,250	\$58,250	\$2,213,500	\$2,330,000
<b>ST JOHNS INDUSTRIAL AIR PARK</b>		<b>APACHE</b>			

**FY 2011**

**Federal/State/Local Grants**

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards			Buildings: Construct South of Rwy 14/32, approx. 40' x 50'.	\$8,750	\$8,750	\$332,500	\$350,000
Airport Total:				\$8,750	\$8,750	\$332,500	\$350,000
<b>TAYLOR</b>	<b>NAVAJO</b>						
Apron:Expand Apron - Capacity			Expand NE of existing apron, approx. 7,000 sf.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Other:<Light/Mark/Remove> Obstructions - Standards			Remove tall trees in Terminal Area	\$1,250	\$1,250	\$47,500	\$50,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards			Remove mobile home from Terminal Area to off airport property, approx. 40'x 50'.	\$500	\$500	\$19,000	\$20,000
Airport Total:				\$51,750	\$51,750	\$1,966,500	\$2,070,000
<b>TUCSON INTL</b>	<b>PIMA</b>						
Apron:Rehabilitate Apron - Reconstruction			Remove and replace portion of apron with 16in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards			Relocate EOC to old customs area and provide approx. 1,600 sf of operating space.	\$33,019	\$33,019	\$672,637	\$738,675
Runways:Construct Runway - Capacity			Design engineering, surveying & geo-technical services to establish grading, drainage, paving, lighting, signage, marking and appurtenances for the proposed construction of a parallel rwy.	\$403,986	\$403,986	\$8,229,747	\$9,037,719
Runways:Construct Runway [includes relocation] - Standards			Reconstruct existing twy, construct new access roads, taxiways, drainage, fencing, lighting, water service, sewer service, electric and telephone for new GA area. Demo existing yard building and relocate drainageway.	\$164,971	\$164,970	\$3,360,678	\$3,690,619
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards			Install lighting control and monitoring system for all Rwy and Twy lighting systems.	\$111,830	\$111,830	\$2,278,135	\$2,501,795
Airport Total:				\$811,983	\$811,982	\$16,541,197	\$18,165,162
<b>WHITERIVER</b>	<b>NAVAJO</b>						
Taxiways:Construct Taxiway - Capacity			Construct Connector Twy.	\$8,750	\$8,750	\$332,500	\$350,000
Airport Total:				\$8,750	\$8,750	\$332,500	\$350,000
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>						
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity			Construct a 1,300 foot extension to the access road on the south side of the airport.	\$14,075	\$14,075	\$534,850	\$563,000
Airport Total:				\$14,075	\$14,075	\$534,850	\$563,000
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>						

**FY 2011**

**Federal/State/Local Grants**

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards			Install 3,500 LF Perimeter Fencing along the approach end of Rwy 29 - Phase II.	\$10,000	\$10,000	\$380,000	\$400,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity			Construct 184' x 160' Heliport.	\$10,000	\$10,000	\$380,000	\$400,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity			Construct electrical associated with 184' x 160' heliport.	\$2,500	\$2,500	\$95,000	\$100,000
Land:Acquire land/easement for approaches			Acquire 30 acres land for RSA/OFA.	\$6,250	\$6,250	\$237,500	\$250,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other			Utility improvements for future airport development.	\$12,500	\$12,500	\$475,000	\$500,000
Runways:Rehabilitate Runway - Reconstruct			Construct 308,000 SY Airfield Pavement Preservation.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Taxiways:Construct Taxiway - Capacity			Taxilanes off of South Apron for future airport development.	\$20,000	\$20,000	\$760,000	\$800,000
<b>Airport Total:</b>				<b>\$123,750</b>	<b>\$123,750</b>	<b>\$4,702,500</b>	<b>\$4,950,000</b>
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>						
Apron:Construct Apron - Standards			CONSTRUCT: DCC apron Phase 2 (approximately 26,000 sy, 150 yd x 170 yd). Apron is adjacent to 40th Street apron constructed in 2007.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards			DESIGN widening of Twys Z, Z2 and Z3 to Design Group III. Approximately 35,000 sy of asphalt needed to widen from 35 ft to 50 ft.	\$6,579	\$6,579	\$250,000	\$263,158
<b>Airport Total:</b>				<b>\$78,947</b>	<b>\$78,948</b>	<b>\$3,000,000</b>	<b>\$3,157,895</b>
<b>Total Fiscal Year Grants:</b>				<b>\$11,364,429</b>	<b>\$11,364,426</b>	<b>\$249,443,128</b>	<b>\$272,171,983</b>

<b>Airport Name</b>	<b>County</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component	Project Description				
<b>ADOT Aeronautics</b>					
APMS - Runway Pavement Preservation		\$4,932,000	\$548,000	\$0	\$5,480,000
Planning: Planning Studies Conduct		\$300,000	\$0	\$0	\$300,000
	<b>Airport Total:</b>	<b>\$5,232,000</b>	<b>\$548,000</b>	<b>\$0</b>	<b>\$5,780,000</b>
<b>BENSON MUNICIPAL</b>					
Apron: Apron Construct	<b>COCHISE</b> Design Apron Expansion (approx. 23,000 sy, E. of existing Apron)	\$90,000	\$10,000	\$0	\$100,000
	<b>Airport Total:</b>	<b>\$90,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>CHANDLER MUNI</b>					
Apron: Apron Construct	<b>MARICOPA</b> Design 22,400 SY apron area.	\$162,000	\$18,000	\$0	\$180,000
Apron: Apron Construct	Design 26,100 SY apron area (So. Side)	\$2,100	\$206,900	\$0	\$209,000
Apron: Apron Construct	Design 35,400 SY apron area. (So. Side)	\$232,200	\$25,800	\$0	\$258,000
Apron: Apron Construct	Design 45,700 SY apron area. (So. Side)	\$288,000	\$32,000	\$0	\$320,000
	<b>Airport Total:</b>	<b>\$684,300</b>	<b>\$282,700</b>	<b>\$0</b>	<b>\$967,000</b>
<b>ERIC MARCUS MUNICIPAL</b>					
Other: Pavement Marking Install	<b>PIMA</b> Re-paint non-precision Rwy markings (includes existing Threshold markers, Rwy numbers, centerline & border striping), Add fixed distance markers.	\$22,500	\$2,500	\$0	\$25,000
	<b>Airport Total:</b>	<b>\$22,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$25,000</b>
<b>ERNEST A. LOVE FIELD</b>					
Taxiways: Taxiway Construct	<b>YAVAPAI</b> Design 1,200' x 50' Twy F Extension.	\$45,000	\$5,000	\$0	\$50,000
Taxiways: Taxiway Construct	Design 1,500 ft x 50 ft Twy B Extension.	\$45,000	\$5,000	\$0	\$50,000
	<b>Airport Total:</b>	<b>\$90,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>FALCON FLD</b>					
Apron: Apron Construct	<b>MARICOPA</b> Design apron expansion of existing Anzio Ramp & secondary ramp at old fuel farm location. (780 ft x 220 ft)	\$135,000	\$15,000	\$0	\$150,000
Runways: REIL Upgrade/Modification	Design upgrade of existing 2-box PAPI units to 4-box PAPI units for Rwy 4R-22L and relocate the REILs.	\$67,500	\$7,500	\$0	\$75,000
Runways: Runway Construct	Design 100 ft x 75 ft blast pads at ends of Rwy 4L/22R	\$67,500	\$7,500	\$0	\$75,000
	<b>Airport Total:</b>	<b>\$270,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$300,000</b>

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>FLAGSTAFF PULLIAM</b> Taxiways: Taxiway Reconstruct	<b>COCONINO</b> Evaluate and Design existing taxilanes between and around hangars and shades. Construct drainage improvements	\$498,886	\$55,432	\$0	\$554,318
	Airport Total:	\$498,886	\$55,432	\$0	\$554,318
<b>GREENLEE COUNTY</b> Runways: Runway Construct	<b>GREENLEE</b> Design Rwy Extension (300 ft x 100 ft) and Twy Extension (500 ft x 50 ft)	\$157,500	\$17,500	\$0	\$175,000
	Airport Total:	\$157,500	\$17,500	\$0	\$175,000
<b>H.A. CLARK MEMORIAL FIELD</b> Apron: Apron Construct	<b>COCONINO</b> Design GA Apron Phased Expansion - North (approx. 4,000 sy)	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$67,500	\$7,500	\$0	\$75,000
<b>MARANA REGIONAL</b> Land: Land (Protection) Acquisition	<b>PIMA</b> Acquire land - 129 Acres	\$684,300	\$2,540,700	\$0	\$3,225,000
	Airport Total:	\$684,300	\$2,540,700	\$0	\$3,225,000
<b>PHOENIX DEER VALLEY</b> Apron: Apron Reconstruct	<b>MARICOPA</b> Reconstruct north ramp. Approximate Total Area: 388,000 square yards. State/local = 15,857 square yards.	\$499,500	\$55,500	\$0	\$555,000
	Airport Total:	\$499,500	\$55,500	\$0	\$555,000
<b>PHOENIX GOODYEAR</b> Terminal Development: Auto Parking Reconstruct	<b>MARICOPA</b> Reconstruct employee paved parking lot. Approximate Total Area: 125,000 square feet or 13,888 square yards.	\$42,300	\$4,700	\$0	\$47,000
	Airport Total:	\$42,300	\$4,700	\$0	\$47,000
<b>PHOENIX SKY HARBOR INTL</b> Apron: Apron Reconstruct	<b>MARICOPA</b> Reconstruct West Hold Bay in asphalt - Phase 1. Total approximate area = 61,111 square yards. State/Local approximate area = 17,343 square yards.	\$499,500	\$55,500	\$0	\$555,000
	Airport Total:	\$499,500	\$55,500	\$0	\$555,000
<b>PHOENIX-MESA GATEWAY</b> Apron: Apron Construct	<b>MARICOPA</b> Design/construct compass rose for aircraft testing.	\$7,680	\$836,500	\$0	\$844,180

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
Other: Fire Protection	Design/Construct 2 additional pumps for fire protection system for South Central area and extend pipeline to remaining lots.	\$676,620	\$75,180	\$0	\$751,800
	Airport Total:	\$684,300	\$911,680	\$0	\$1,595,980
<b>RYAN FIELD</b>	<b>PIMA</b>				
Runways: MIRL/HIRL Install	Install MIRL on Rwy 6L/24R	\$675,000	\$75,000	\$0	\$750,000
Taxiways: MITL/HITL Install	Install MITL for Twy A & connecting Twys from Rwy 6L/24R. Also included are entire lengths of Twys A2, A4, B2 & B4	\$9,300	\$740,700	\$0	\$750,000
	Airport Total:	\$684,300	\$815,700	\$0	\$1,500,000
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
Other: Fencing (Perimeter) Install	Install 6-foot chain link perimeter fence (approx.4,000 LF) with 3-strand barb-wire.	\$36,000	\$4,000	\$0	\$40,000
	Airport Total:	\$36,000	\$4,000	\$0	\$40,000
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>				
Runways: Runway Construct	Design standard EMAS for Rwy 6 end (12-1)	\$202,500	\$22,500	\$0	\$225,000
	Airport Total:	\$202,500	\$22,500	\$0	\$225,000
<b>TUCSON INTL</b>	<b>PIMA</b>				
Other: Perimeter Road Reconstruction	Construct new 24 ft AC pavement perimeter road from Twy D3 to A13.	\$684,300	\$609,513	\$0	\$1,293,813
	Airport Total:	\$684,300	\$609,513	\$0	\$1,293,813
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>				
Heliport: Heliport Construct	This project includes the construction (Phase II) of the future Heliport development area (6,000 SY). The area is located northeast of the existing T-Hangar area.	\$567,000	\$63,000	\$0	\$630,000
	Airport Total:	\$567,000	\$63,000	\$0	\$630,000
<b>Total Fiscal Year Grants:</b>		<b>\$11,696,686</b>	<b>\$6,046,425</b>	<b>\$0</b>	<b>\$17,743,111</b>

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Completion of Parallel Twy to Rwy 1-19 approximately 4800' x 50' - completes full parallel Twy to Rwy and allows Exit Twy A2 to be reconfigured or eliminated.	\$42,800	\$42,800	\$1,626,400	\$1,712,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	MITL and Guidance signs for 4,800 LF parallel Twy constructed above to meet FAA standards.	\$8,125	\$8,125	\$308,750	\$325,000
	<b>Airport Total:</b>	<b>\$50,925</b>	<b>\$50,925</b>	<b>\$1,935,150</b>	<b>\$2,037,000</b>
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct/Rehab Access Rd (Approx. 750 LF)	\$3,750	\$3,750	\$142,500	\$150,000
Land:Acquire <land/easement> for development/relocation	Land Acquisition (239 acres) So. Side of Airport	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Runways:Extend Runway- Capacity	Extend Rwy/Twy Ph I (approx 1,400 LF, West End)	\$41,250	\$41,250	\$1,567,500	\$1,650,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4 Light System	\$1,875	\$1,875	\$71,250	\$75,000
Taxiways:Construct Taxiway - Capacity	Construct connector Twys/Taxilanes (approx. 80x35 & 120x75, Connect Rwy to Prtl. Twy E. of Rwy 10 end & Taxilane W of T-Hangar Pads)	\$8,750	\$8,750	\$332,500	\$350,000
	<b>Airport Total:</b>	<b>\$93,125</b>	<b>\$93,125</b>	<b>\$3,538,750</b>	<b>\$3,725,000</b>
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Apron:Construct Apron - Standards	Pavement overlay 25,000 sy on existing PCC apron (north end)	\$20,000	\$20,000	\$760,000	\$800,000
	<b>Airport Total:</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$760,000</b>	<b>\$800,000</b>
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Apron:Expand/Strengthen Apron - Standards	Expand main apron to accomodate existing hangar locations, reconstruct existing apron pavement (22,300 SY of asphalt pavement).	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Land:Acquire land/easement for approaches	Land acquisition - approximately 6.40 acres.	\$6,250	\$6,250	\$237,500	\$250,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct paved (asphalt) parking lot adjacent to new terminal building (approximately 65 ft x 465 ft).	\$1,875	\$1,875	\$71,250	\$75,000
Other:Install <Guidance/other> Signs [not Part 139] - Standards	Install new Rwy 17/35 guidance signs at locations where existing signs are broken, install new signs at locations where needed but do not currently have signs.	\$21,250	\$21,250	\$807,500	\$850,000
Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building (including utilities).	\$8,750	\$8,750	\$332,500	\$350,000
	<b>Airport Total:</b>	<b>\$70,625</b>	<b>\$70,625</b>	<b>\$2,683,750</b>	<b>\$2,825,000</b>

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
Land:Acquire land/easement for approaches	Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 3).	\$137,500	\$137,500	\$5,225,000	\$5,500,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design and construct an aircraft wash rack adjacent to the south ramp.	\$7,500	\$7,500	\$285,000	\$300,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design and construct an automobile parking area outside the interior security fence.	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$165,000	\$165,000	\$6,270,000	\$6,600,000
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Capacity	Construct 29,500 SY apron area.	\$73,875	\$73,875	\$2,807,250	\$2,955,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Design/construct, mark 95,000 SY of stabilized shoulder (emulsified asphalt & aggregate mix).	\$23,462	\$23,463	\$891,575	\$938,500
	Airport Total:	\$97,337	\$97,338	\$3,698,825	\$3,893,500
<b>CIBECUE</b>	<b>NAVAJO</b>				
New Airports:Construct New Airport - Standards	New Cibecue Airport Site, Phase III Lighting and Visual Aids.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
	Airport Total:	\$62,500	\$62,500	\$2,375,000	\$2,500,000
<b>COCHISE COUNTY</b>	<b>COCHISE</b>				
Runways:Rehabilitate Runway - Reconstruct	Reconstruct NW section of Rwy 14-32 (open turf)	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>				
Taxiways:Extend Taxiway - Capacity	SE portion of parallel Twy on NE side of Rwy 11/29	\$17,500	\$17,500	\$665,000	\$700,000
	Airport Total:	\$17,500	\$17,500	\$665,000	\$700,000
<b>COOLIDGE MUNI</b>	<b>PINAL</b>				
Taxiways:Construct Taxiway - Capacity	Construct new Twy extending from Twy F (1,000 ft to E and then 800 ft to N)	\$24,176	\$24,176	\$918,680	\$967,032
	Airport Total:	\$24,176	\$24,176	\$918,680	\$967,032
<b>COTTONWOOD</b>	<b>YAVAPAI</b>				
Land:Acquire <land/easement> for development/relocation	Purchase 11 acres of property at the southwest corner of the airport.	\$17,500	\$17,500	\$665,000	\$700,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$22,500	\$22,500	\$855,000	\$900,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>ELOY MUNI</b>	<b>PINAL</b>				
Apron:Rehabilitate Apron - Reconstruction	Reconstruction of approx. 15,450 SY of asphalt concrete pavement (approx. 200 ft x 700 ft) apron, and installation of apron lighting	\$25,000	\$25,000	\$950,000	\$1,000,000
Runways:Extend Runway- Capacity	Construct Rwy 2-20 extensions (750 ft on north side, 850 ft on south side), Construct Twy A extension, and Construct two new end connector Twys	\$40,000	\$40,000	\$1,520,000	\$1,600,000
	Airport Total:	\$65,000	\$65,000	\$2,470,000	\$2,600,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Drainage Improvements as part of Rwy and Twy Extension.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct Environmental Assessment Update for construction of Rwy 21L Extension and new Terminal Building.	\$6,250	\$6,250	\$237,500	\$250,000
Runways:Construct Runway - Capacity	Construct Rwy 21L and Twys C, D, & H extensions to minimum of 9,300 ft and 200K lbs.	\$250,000	\$250,000	\$9,500,000	\$10,000,000
Terminal Development:Construct Terminal Building - Capacity	Construct 21,000 SF Terminal Building.	\$332,500	\$332,500	\$12,635,000	\$13,300,000
	Airport Total:	\$626,250	\$626,250	\$23,797,500	\$25,050,000
<b>FALCON FLD</b>	<b>MARICOPA</b>				
Runways:Construct Runway - Capacity	Construct 4-6 high-speed Rwy exits on Rwy 4L-22R.	\$19,700	\$19,700	\$748,600	\$788,000
Taxiways:Construct Taxiway - Capacity	Design a 5100 x 75 ft Twy between Rwys	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$25,950	\$25,950	\$986,100	\$1,038,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				
Taxiways:Rehabilitate Taxiway - Reconstruct	Phase 1 - Rebuild existing taxilanes between and around hangars and shades. Construct drainage improvements throughout.	\$71,968	\$71,969	\$2,734,795	\$2,878,732
	Airport Total:	\$71,968	\$71,969	\$2,734,795	\$2,878,732
<b>GILA BEND MUNI</b>	<b>MARICOPA</b>				
Helipad:Construct/Expand/Improve/Modify/Rehabilitate Helipad/Heliport - Capacity	Construct a lighted helicopter pad including rotorcraft parking.	\$3,375	\$3,375	\$128,250	\$135,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare an Environmental Assessment for the extension of Rwy 4/22 1,300 feet to the northeast.	\$3,000	\$3,000	\$114,000	\$120,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REIL on both ends of Rwy 4/22.	\$1,750	\$1,750	\$66,500	\$70,000
	Airport Total:	\$8,125	\$8,125	\$308,750	\$325,000

**FY 2012**

**Federal/State/Local Grants**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>				
Land:Acquire <land/easement> for development/relocation	Acquire 7 acres - northwest corner.	\$70,825	\$70,825	\$2,691,350	\$2,833,000
Land:Acquire land/easement for approaches	Acquire 18 acres of land north of Rwy 19 (Acres 18-36).	\$187,500	\$187,500	\$7,125,000	\$7,500,000
Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$263,325	\$263,325	\$10,006,350	\$10,533,000
<b>GRAND CANYON NATIONAL PARK</b>	<b>COCONINO</b>				
Terminal Development:Construct Terminal Building - Capacity	Terminal building located at mid point of airport per ALP.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
	Airport Total:	\$100,000	\$100,000	\$3,800,000	\$4,000,000
<b>GRAND CANYON WEST</b>	<b>MOHAVE</b>				
Apron:Construct Apron - Standards	Apron: Construct east edge of main apron, approx. 800' x 200'	\$11,250	\$11,250	\$427,500	\$450,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan	\$5,000	\$5,000	\$190,000	\$200,000
Runways:Construct Runway [includes relocation] - Standrads	Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes connecting taxiways including grading, drainage, paving, lighting and visual aids. (Phase IV)	\$250,000	\$250,000	\$9,500,000	\$10,000,000
Taxiways:Construct Taxiway [includes relocation]	Taxiways: Construct parallel taxiway to Runway 17/35, 5,000' x 75' and convert temporary runway to parallel taxiway A (including lighting)	\$14,500	\$14,500	\$551,000	\$580,000
	Airport Total:	\$280,750	\$280,750	\$10,668,500	\$11,230,000
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct 3,100 ft x 24 ft entrance road relocation and 120 ft x 130 ft parking lot rehabilitation.	\$13,750	\$13,750	\$522,500	\$550,000
Runways:Extend Runway- Capacity	Construct Runway Extension (300 ft x 100 ft)	\$18,750	\$18,750	\$712,500	\$750,000
Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Construct electrical associated with Rwy Extension	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Rehabilitate Runway - Reconstruct	Design 82,000 SY pavement rehabilitation for Rwy and Twy	\$1,875	\$1,875	\$71,250	\$75,000
Taxiways:Extend Taxiway - Capacity	Construct 500 ft x 50 ft Twy A Extension	\$8,750	\$8,750	\$332,500	\$350,000
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct electrical associated with Twy A Extension	\$1,875	\$1,875	\$71,250	\$75,000
	Airport Total:	\$47,500	\$47,500	\$1,805,000	\$1,900,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>H.A. CLARK MEMORIAL FIELD</b>		<b>COCONINO</b>			
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Rehabilitate Airport Access Road (approx 1,000 lf)	\$18,750	\$18,750	\$712,500	\$750,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter Road (approx) 18,000 lf	\$18,750	\$18,750	\$712,500	\$750,000
		Airport Total:	\$37,500	\$37,500	\$1,425,000
<b>HOLBROOK MUNI</b>		<b>NAVAJO</b>			
Land:Acquire land/easement for approaches	Land Acqisition for Runway 3/21 Extention (north end runway 3/21)	\$12,500	\$12,500	\$475,000	\$500,000
		Airport Total:	\$12,500	\$12,500	\$475,000
<b>KAYENTA</b>		<b>NAVAJO</b>			
Taxiways:Construct Taxiway - Capacity	Construct parallel Twy to Runway 5/23 and connectors, 35' x 7,100' (Paving-Phase II).	\$45,000	\$45,000	\$1,710,000	\$1,800,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install along Rwy 5/23's parallel Twy 35' x 7,100'.	\$10,000	\$10,000	\$380,000	\$400,000
		Airport Total:	\$55,000	\$55,000	\$2,090,000
<b>KINGMAN</b>		<b>MOHAVE</b>			
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Phase 1 - Construct airfield drainage improvements.	\$25,000	\$25,000	\$950,000	\$1,000,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan.	\$5,000	\$5,000	\$190,000	\$200,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct pavement strenghtening of Rwy 3-21 and Twy D.	\$67,500	\$67,500	\$2,565,000	\$2,700,000
		Airport Total:	\$97,500	\$97,500	\$3,705,000
<b>LAKE HAVASU CITY</b>		<b>MOHAVE</b>			
Apron:Construct Apron - Standards	Redesignate portion of North Parking Apron to accommodate air cargo aircraft during loading and unloading operations.	\$5,275	\$5,275	\$200,450	\$211,000
Apron:Install Apron Lighting - Standards	Replace existing aircraft parking apron lights and beacon.	\$6,700	\$6,700	\$254,600	\$268,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct Auto Truck Access/Parking on North Apron to accommodate air cargo ground vehicles during loading and unloading operations.	\$7,050	\$7,050	\$267,900	\$282,000
Other:<Light/Mark/Remove> Obstructions - Standards	Remove existing out-of-service 150,000 gallon water storage tank.	\$3,525	\$3,525	\$133,950	\$141,000
		Airport Total:	\$22,550	\$22,550	\$856,900

<b>Airport Name</b>	<b>County</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component	Project Description				
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>				
Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 2).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
Runways:Extend Runway- Capacity	This project involves the 1,000 foot extension (17,000 SY) to the south end of Rwy 16-34.	\$137,500	\$137,500	\$5,225,000	\$5,500,000
Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	This project will involve the installation of 1,000 feet of MIRL on the Rwy 16-34 extension.	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:Extend Taxiway - Capacity	This project will include the 1,000 foot extension (6,000 SY) of the parallel Twy to Rwy 16-34.	\$72,500	\$72,500	\$2,755,000	\$2,900,000
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	This project involves the installation of 1,400 feet of MITL on the parallel Twy extension.	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$328,750	\$328,750	\$12,492,500	\$13,150,000
<b>MARANA REGIONAL</b>	<b>PIMA</b>				
Land:Acquire <land/easement> for development/relocation	Aquire Land - 548 Acres	\$342,500	\$342,500	\$13,015,000	\$13,700,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master plan update	\$6,875	\$6,875	\$261,250	\$275,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Part 150 Noise Study Update	\$8,125	\$8,125	\$308,750	\$325,000
Taxiways:Construct Taxiway - Capacity	Construct Taxiways	\$62,500	\$62,500	\$2,375,000	\$2,500,000
	Airport Total:	\$420,000	\$420,000	\$15,960,000	\$16,800,000
<b>Maricopa Municipal</b>					
Apron:Construct Apron - Capacity	Construct 31,000 SY Aircraft Parking Apron (400'x600').	\$46,193	\$46,193	\$1,755,315	\$1,847,700
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct Airport Access Road (4,600 LF).	\$10,193	\$10,193	\$387,315	\$407,700
Land:Acquire land/easement for approaches	The project involves the acquisition of approximately 62 acres of property for approach protection.	\$77,500	\$77,500	\$2,945,000	\$3,100,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct public automobile parking lot (14,000 SY).	\$7,875	\$7,875	\$299,250	\$315,000
Runways:Construct Runway - Capacity	Construct New Rwy (5,500' x 100').	\$105,875	\$105,875	\$4,023,250	\$4,235,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install Airport Rotating Beacon.	\$1,800	\$1,800	\$68,400	\$72,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPIs on each Rwy end.	\$2,520	\$2,520	\$95,760	\$100,800
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install REIL's for each Rwy end.	\$1,575	\$1,575	\$59,850	\$63,000
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install MIRL and marking (5,500' x 100').	\$25,380	\$25,380	\$964,440	\$1,015,200

**FY 2012**

**Federal/State/Local Grants**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Construct Taxiway - Capacity	Construct 3 700'x35' T-Hangar Taxilanes (10,000 SY).	\$20,993	\$20,993	\$797,715	\$839,700
	Airport Total:	\$299,903	\$299,903	\$11,396,295	\$11,996,100
<b>PAGE MUNI</b>	<b>COCONINO</b>				
Apron:Expand/Strengthen Apron - Standards	Strengthen approximately 15,000 sq yds of the main apron to accommodate larger aircraft.	\$47,500	\$47,500	\$1,805,000	\$1,900,000
	Airport Total:	\$47,500	\$47,500	\$1,805,000	\$1,900,000
<b>PAYSON</b>	<b>GILA</b>				
Apron:Construct Apron - Standards	Construct Alpha Ramp Phase 1 - East Half, South of Paralley Taxiway, Approximately 12200 Square Yards of Asphalt Pavement	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Construct new taxiway east of new Alpha Ramp, 1200 +/- square yards of asphalt pavement	\$13,500	\$13,500	\$513,000	\$540,000
	Airport Total:	\$43,500	\$43,500	\$1,653,000	\$1,740,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	Reconstruct north ramp.	\$287,400	\$287,400	\$10,921,200	\$11,496,000
	Airport Total:	\$287,400	\$287,400	\$10,921,200	\$11,496,000
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Capacity	Construct west public ramp - Phase 1.	\$97,500	\$97,500	\$3,705,000	\$3,900,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Reconstruct Public Access Road.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Shift Runway 3-21 by 300 feet to the southwest.	\$46,775	\$46,775	\$1,777,450	\$1,871,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Strengthen Taxiway A to meet FAA standards for 270,000 pound dual tandem wheel aircraft.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
	Airport Total:	\$306,775	\$306,775	\$11,657,450	\$12,271,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>				
Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition of eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
Taxiways:Extend Taxiway - Capacity	Construct one acute angle taxiway connector between Runway 7R-25L and Taxiway F, and construct three acute angle taxiway connectors between Runway 7L-25R and Taxiway F.	\$1,100,000	\$1,100,000	\$6,600,000	\$8,800,000
	Airport Total:	\$2,975,000	\$2,975,000	\$17,850,000	\$23,800,000
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>				

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Apron:Construct Apron - Standards		Construction of Twy A between Twy L & Twy P, PCCP 3,100 ft L by 75 ft W with 35 ft wide shoulders each side (39,000 SY) incl. lighting and drainage.	\$223,400	\$223,400	\$8,489,200	\$8,936,000
Apron:Construct Apron - Standards		Design apron for east side passenger terminal (82,200 SY)	\$12,500	\$12,500	\$475,000	\$500,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security		Acquire 1,500 Gallon ARFF Vehicle	\$20,000	\$20,000	\$760,000	\$800,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Develop,design and construct fire protection system in South Industrial Area to accommodate foam systems associated with aircraft hangars. MAP project request.	\$200,475	\$200,475	\$7,618,050	\$8,019,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Drainage Improvements for mid-airfield to SW.	\$33,059	\$33,059	\$1,256,251	\$1,322,369
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Design surface parking for East Terminal Area to accommodate 3,000 parking spaces.	\$12,500	\$12,500	\$475,000	\$500,000
Planning:Conduct Noise Compatibility Plan study/update		FAR Part 150 plan Update	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Design Twy C Extension from Twy K to Rwy 30R. 55,555 SY PCCP, 51,800 SY asphalt	\$11,250	\$11,250	\$427,500	\$450,000
Taxiways:Rehabilitate Taxiway - Reconstruct		Twy G/B Intersection Reconstruction. 30,117 SY	\$72,250	\$72,250	\$2,745,500	\$2,890,000
Terminal Development:Construct Terminal Building - Capacity		Design East Terminal Building 160,000 SF.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
<b>Airport Total:</b>			<b>\$660,434</b>	<b>\$660,434</b>	<b>\$25,096,501</b>	<b>\$26,417,369</b>
<b>POLACCA</b>	<b>NAVAJO</b>					
Runways:Construct Runway - Capacity		Construct Rwy (75' x 5,000') an apron (Phase 2-Paving and Lighting).	\$100,000	\$100,000	\$3,800,000	\$4,000,000
<b>Airport Total:</b>			<b>\$100,000</b>	<b>\$100,000</b>	<b>\$3,800,000</b>	<b>\$4,000,000</b>
<b>RYAN FIELD</b>	<b>PIMA</b>					
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Airfield Drainage Improvements as recommended by the Airfield Drainage Study that is currently underway	\$25,000	\$25,000	\$950,000	\$1,000,000
<b>Airport Total:</b>			<b>\$25,000</b>	<b>\$25,000</b>	<b>\$950,000</b>	<b>\$1,000,000</b>
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>					
Land:Acquire land/easement for approaches		Land acquisition (18.85 acres).	\$5,000	\$5,000	\$190,000	\$200,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Expand parking lot (asphalt) and reconstruct existing parking area (approx. 100 ft x 200 ft).	\$8,750	\$8,750	\$332,500	\$350,000
Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs		Remove existing light fixtures/bases and associated conduit/cable, install new MITLs, bases, conduit/cable, and install new vault equipment.	\$15,000	\$15,000	\$570,000	\$600,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Construct Taxiway - Capacity	Grade and pave new 35 ft wide taxilanes for GA hangar area development.	\$1,250	\$1,250	\$47,500	\$50,000
Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building and associated utilities.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
	Airport Total:	\$67,500	\$67,500	\$2,565,000	\$2,700,000
<b>SAN MANUEL</b>	<b>PINAL</b>				
Land:Acquire <land/easement> for development/relocation	Acquire Land, airport property plus parcel A and B (200 acres)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$50,000	\$50,000	\$1,900,000	\$2,000,000
<b>SCOTTSDALE</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (north) facility 34,000 sy.	\$57,500	\$57,500	\$2,185,000	\$2,300,000
	Airport Total:	\$57,500	\$57,500	\$2,185,000	\$2,300,000
<b>SEDONA</b>	<b>YAVAPAI</b>				
Apron:Construct Apron - Standards	Construct Phase 2 of the apron A expansion to the north. The expansion is approx. 500 ft X 250 ft and includes the demolition of the restaurant building.	\$31,076	\$31,077	\$1,180,902	\$1,243,055
Apron:Construct Apron - Capacity	Construct Phase I of the Apron A Expansion to the north. The expansion is approx. 500 ft X 250 ft and includes the demolition of the restaurant building.	\$31,076	\$31,077	\$1,180,902	\$1,243,055
Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards	Construct a 10,000 SF facility adjacent to the apron near Txy A4.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Taxiways:Extend Taxiway - Capacity	Construct extensions of Taxilanes B1, B2 and B3 and the adjacent hangar pads. The total area of the extensions is approx. 2,400 SY.	\$6,014	\$6,015	\$228,551	\$240,580
	Airport Total:	\$130,666	\$130,669	\$4,965,355	\$5,226,690
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>				
Runways:Construct Runway [includes relocation] - Standrads	Construct Rwy 18/36 & Parallel Twy D, (75 ft x 6100 ft and 35 ft x 5100 ft) (12-3)	\$150,000	\$150,000	\$5,700,000	\$6,000,000
	Airport Total:	\$150,000	\$150,000	\$5,700,000	\$6,000,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>				
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design/Construct Twy D Extension from NE end of existing Twy D. (approx. 1000 ft x 75 ft, 8500 sy. of 12 in thick concrete.)	\$42,500	\$42,500	\$1,615,000	\$1,700,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct		Construct Twy J Realignment Lighting & Signing (approx. 4,000 LF lighting and 10 new signs)	\$18,750	\$18,750	\$712,500	\$750,000
		<b>Airport Total:</b>	<b>\$61,250</b>	<b>\$61,250</b>	<b>\$2,327,500</b>	<b>\$2,450,000</b>
<b>SPRINGERVILLE MUNI</b>	<b>APACHE</b>					
Taxiways:Construct Taxiway - Capacity		This project will include all construction for taxilanes on SE side of Runway 11/29.	\$27,500	\$27,500	\$1,045,000	\$1,100,000
Taxiways:Construct Taxiway [includes relocation]		This project is a phased project and the design was completed prior (Construction).	\$74,075	\$74,075	\$2,814,850	\$2,963,000
		<b>Airport Total:</b>	<b>\$101,575</b>	<b>\$101,575</b>	<b>\$3,859,850</b>	<b>\$4,063,000</b>
<b>ST JOHNS INDUSTRIAL AIR PARK</b>	<b>APACHE</b>					
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards		Rwys: Pave both ends of Rwy 14/32, 300' x 75' each end.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
		<b>Airport Total:</b>	<b>\$37,500</b>	<b>\$37,500</b>	<b>\$1,425,000</b>	<b>\$1,500,000</b>
<b>TAYLOR</b>	<b>NAVAJO</b>					
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Aquire parcel 4,5,6&7 for approach & BRL protection (approx. 7 total acres).	\$2,500	\$2,500	\$95,000	\$100,000
		<b>Airport Total:</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$95,000</b>	<b>\$100,000</b>
<b>TUCSON INTL</b>	<b>PIMA</b>					
Apron:Rehabilitate Apron - Reconstruction		Remove/replace portion of apron with 16 in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
Other:<Light/Mark/Remove> Obstructions - Standards		Demolition of any building in the West Ramp area that are deemed obstructions for new parallel Rwy.	\$502,875	\$502,875	\$10,244,250	\$11,250,000
Runways:Construct Runway - Capacity		Construct a new PCC Rwy 11R/24L, conversion of existing Rwy 11R/29L to 75 ft parallel Twy and 75 ft cross Twy (includes grading, drainage, paving, lighting, signage, marking, NAVAIDS and appurtenances)	\$2,626,821	\$2,626,821	\$53,511,926	\$58,765,568
		<b>Airport Total:</b>	<b>\$3,227,873</b>	<b>\$3,227,873</b>	<b>\$65,756,176</b>	<b>\$72,211,922</b>
<b>WHITERIVER</b>	<b>NAVAJO</b>					
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards		Purchase SRE equipment to remove snow from airfield pavements.	\$7,500	\$7,500	\$285,000	\$300,000
		<b>Airport Total:</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$285,000</b>	<b>\$300,000</b>
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>					
Apron:Expand Apron - Capacity		This project involves a 4,000 SY expansion of the south apron area.	\$7,875	\$7,875	\$299,250	\$315,000

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	This project will involve the construction on a new terminal access road and parking lot (1,000 SY).	\$5,250	\$5,250	\$199,500	\$210,000
Airport Total:				\$13,125	\$13,125	\$498,750	\$525,000
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>						
		Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 16,600 LF Perimeter Fencing at the approach end of Rwy 4 - Phase III.	\$16,250	\$16,250	\$617,500	\$650,000
		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct 6,330' x 24' Airfield Access Road.	\$18,750	\$18,750	\$712,500	\$750,000
		Terminal Development:Construct Terminal Building - Capacity	Construct 1,800 SF Terminal Building.	\$16,250	\$16,250	\$617,500	\$650,000
Airport Total:				\$51,250	\$51,250	\$1,947,500	\$2,050,000
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>						
		Apron:Construct Apron - Standards	CONSTRUCT 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
		Apron:Construct Apron - Standards	DESIGN: DCC Apron Phase 3 (approx. 150 yd x 170 yd apron). Adjacent south of DCC apron phase 2.	\$6,579	\$6,579	\$250,000	\$263,158
Airport Total:				\$78,947	\$78,948	\$3,000,000	\$3,157,895
<b>Total Fiscal Year Grants:</b>				<b>\$11,881,554</b>	<b>\$11,881,560</b>	<b>\$299,396,127</b>	<b>\$323,159,240</b>

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>ADOT Aeronautics</b>					
APMS - Runway Pavement Preservation		\$4,146,302	\$460,700	\$0	\$4,607,002
Planning: Planning Studies Conduct		\$300,000	\$0	\$0	\$300,000
	<b>Airport Total:</b>	<b>\$4,446,302</b>	<b>\$460,700</b>	<b>\$0</b>	<b>\$4,907,002</b>
<b>BENSON MUNICIPAL</b>					
<b>COCHISE</b>					
Heliport: Heliport Construct	Design Helipad Relocation to east of apron development.(50 ft x 50 ft)	\$45,000	\$5,000	\$0	\$50,000
	<b>Airport Total:</b>	<b>\$45,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$50,000</b>
<b>CHANDLER MUNI</b>					
<b>MARICOPA</b>					
Apron: Apron Structural Upgrade	Design/Construct upgrade to apron - 22,560 SY of 2 inch overlay.	\$800,550	\$88,950	\$0	\$889,500
	<b>Airport Total:</b>	<b>\$800,550</b>	<b>\$88,950</b>	<b>\$0</b>	<b>\$889,500</b>
<b>ERIC MARCUS MUNICIPAL</b>					
<b>PIMA</b>					
Runways: MIRL/HIRL Upgrade/Modification	Replace 8 existing Rwy threshold lights with upgraded units that conform with AC No. 150/5345-46C.	\$18,000	\$2,000	\$0	\$20,000
	<b>Airport Total:</b>	<b>\$18,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$20,000</b>
<b>ERNEST A. LOVE FIELD</b>					
<b>YAVAPAI</b>					
Runways: MIRL/HIRL Install	Twy E install; Upgrade Runway 21L to HIRL.	\$225,000	\$25,000	\$0	\$250,000
Taxiways: Taxiway Construct	Construct 1,200 ft x 50 ft Twy F Extension.	\$292,000	\$58,000	\$0	\$350,000
Taxiways: Taxiway Construct	Construct 1,500 ft x 50 ft Twy B Extension.	\$315,000	\$35,000	\$0	\$350,000
Taxiways: Taxiway Construct	Design 600 ft x 50 ft high speed Twy exits for Runway 21L.	\$90,000	\$10,000	\$0	\$100,000
	<b>Airport Total:</b>	<b>\$922,000</b>	<b>\$128,000</b>	<b>\$0</b>	<b>\$1,050,000</b>
<b>FALCON FLD</b>					
<b>MARICOPA</b>					
Runways: REIL Upgrade/Modification	Construct upgrade existing 2-box PAPIs to 4-box PAPIs and relocate REILs for Rwy 4R-22L.	\$225,000	\$25,000	\$0	\$250,000
Runways: Runway Construct	Construct 100 ft x 75 ft blast pads on ends of Rwy 4L-22R.	\$405,000	\$45,000	\$0	\$450,000
	<b>Airport Total:</b>	<b>\$630,000</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$700,000</b>
<b>FLAGSTAFF PULLIAM</b>					
<b>COCONINO</b>					
Apron: Apron Reconstruct	Joint repairs between aircraft parking ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints.	\$155,806	\$17,312	\$0	\$173,118

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$155,806	\$17,312	\$0	\$173,118
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>					
Apron: Apron Construct	Design 40,200 SF Northwest Ramp to provide access to the future East Twy at North end by constructing a connecting Twy from the West Twy along with a ramp area for bypass.	\$81,000	\$9,000	\$0	\$90,000	
		Airport Total:	\$81,000	\$9,000	\$0	\$90,000
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>					
Planning: Master Plans Update	Conduct Master Plan Update	\$112,500	\$12,500	\$0	\$125,000	
		Airport Total:	\$112,500	\$12,500	\$0	\$125,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>					
Heliport: Heliport Construct	Design Relocation of Helipads to the north GA Apron area.	\$45,000	\$5,000	\$0	\$50,000	
		Airport Total:	\$45,000	\$5,000	\$0	\$50,000
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>					
Taxiways: Taxiway Reconstruct	MITL/HITL (6,700 x 35 feet); Design only Parallel taxiway for Rwy 3/21 - Relocation/Reconstruction	\$198,000	\$22,000	\$0	\$220,000	
		Airport Total:	\$198,000	\$22,000	\$0	\$220,000
<b>MARANA REGIONAL</b>	<b>PIMA</b>					
Runways: Runway Construct	Runway 3-21 Shift (75 x 500) with parallel taxiway and connector (450 x 500) to the northeast.	\$922,000	\$578,000	\$0	\$1,500,000	
		Airport Total:	\$922,000	\$578,000	\$0	\$1,500,000
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>					
Apron: Apron Construct	Design 12,500 sy apron expansion sw of existing aircraft parking apron.	\$144,000	\$16,000	\$0	\$160,000	
		Airport Total:	\$144,000	\$16,000	\$0	\$160,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>					
Runways: Runway Reconstruct	Reconstruct Runway 7L-25R in asphalt - Phase 1	\$499,500	\$55,500	\$0	\$555,000	
		Airport Total:	\$499,500	\$55,500	\$0	\$555,000
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>					
Other: Instrument Approach System Install	Install precision approach system - Phase 1.	\$499,500	\$55,500	\$0	\$555,000	

<b>Airport Name</b> Project Component	<b>County</b> Project Description	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
	<b>Airport Total:</b>	\$499,500	\$55,500	\$0	\$555,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>				
Apron: Apron Reconstruct	Reconstruct northwest hangar apron - Phase I. Approximate total area = 66,269 square yards. State/local funding available for 17,343 square yards.	\$499,500	\$55,500	\$0	\$555,000
	<b>Airport Total:</b>	\$499,500	\$55,500	\$0	\$555,000
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>				
Apron: Apron Construct	Design/construct additional apron from existing apron towards building (3900 SY), secondary containment, general drainage.	\$922,000	\$260,000	\$0	\$1,182,000
	<b>Airport Total:</b>	\$922,000	\$260,000	\$0	\$1,182,000
<b>RYAN FIELD</b>	<b>PIMA</b>				
Runways: Visual Guidance Upgrade/Modification	Install PAPI-2 on Rwy 6L/24R. Project also includes electric power and appurtenances	\$270,000	\$30,000	\$0	\$300,000
	<b>Airport Total:</b>	\$270,000	\$30,000	\$0	\$300,000
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
Other: Fencing (Perimeter) Install	Install 6-foot chain link perimeter fence (approx. 4,000 LF) with 3-strand barb-wire.	\$135,000	\$15,000	\$0	\$150,000
	<b>Airport Total:</b>	\$135,000	\$15,000	\$0	\$150,000
<b>SEDONA</b>	<b>YAVAPAI</b>				
Buildings: Buildings Construct/relocate	Design a control tower adjacent to the existing terminal building.	\$90,000	\$10,000	\$0	\$100,000
Other: Utilities (Airside) Install	Design a wash rack and oil disposal facility on the airport west of Txy A near Runway 21 end.	\$31,500	\$3,500	\$0	\$35,000
	<b>Airport Total:</b>	\$121,500	\$13,500	\$0	\$135,000
<b>TUCSON INTL</b>	<b>PIMA</b>				
Runways: Runway Reconstruct	Construct drainage detention basin per TIA Drainage Basin Study.	\$350,679	\$38,964	\$0	\$389,643
Taxiways: Taxiway Construct	Construct Twy G parallel to Twy A connecting existing air freight apron to future cargo apron East of Fire Station. (approx 1750 ft)	\$571,321	\$1,291,764	\$0	\$1,863,085
	<b>Airport Total:</b>	\$922,000	\$1,330,728	\$0	\$2,252,728
<b>Total Fiscal Year Grants:</b>		<b>\$12,389,158</b>	<b>\$3,230,190</b>	<b>\$0</b>	<b>\$15,619,348</b>

**FY 2013**

**Federal/State/Local Grants**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Apron:Rehabilitate Apron - Reconstruction	Thin overlay of 57,000 SY GA apron area and T-hangar taxilanes.	\$12,875	\$12,875	\$489,250	\$515,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [not required by Part 139] - Standards	Acquire Index B ARFF Vehicle and equipment.	\$31,500	\$31,500	\$1,197,000	\$1,260,000
	Airport Total:	\$44,375	\$44,375	\$1,686,250	\$1,775,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Apron:Construct Apron - Standards	Expand Apron Ph I - (approx 3,900 sy east of existing apron)	\$16,250	\$16,250	\$617,500	\$650,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Cosntruction of the Access Rd Extension (approx 750 lf) from the main access rd will provide access to new apron and hangar areas.	\$6,250	\$6,250	\$237,500	\$250,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter Rd (approx. 24,000 lf)	\$18,750	\$18,750	\$712,500	\$750,000
Land:Acquire <land/easement> for development/relocation	Land Acquisition - 89 acres North Side of Airport	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$60,000	\$60,000	\$2,280,000	\$2,400,000
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys 1 & 2, 25,000 sy	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$20,000	\$20,000	\$760,000	\$800,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Grade and pave Rwy 2-20 (approximately 2,700 ft x 60 ft).	\$6,875	\$6,875	\$261,250	\$275,000
	Airport Total:	\$6,875	\$6,875	\$261,250	\$275,000
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design an air traffic control tower and its infrastructure and determine the best location for it.	\$10,000	\$10,000	\$380,000	\$400,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design and construct an airport maintenance building.	\$31,250	\$31,250	\$1,187,500	\$1,250,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an environmental assessment for a future Rwy extension of approx. 1,800 ft.	\$5,000	\$5,000	\$190,000	\$200,000
Terminal Development:Construct Terminal Building - Capacity	Design a terminal building and the infrastructure and determine the best location for the building.	\$10,000	\$10,000	\$380,000	\$400,000
	Airport Total:	\$56,250	\$56,250	\$2,137,500	\$2,250,000
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>				

**FY 2013**

**Federal/State/Local Grants**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
Apron:Construct Apron - Capacity	Construct 26,100 SY apron area.	\$64,162	\$64,163	\$2,438,175	\$2,566,500
	Airport Total:	\$64,162	\$64,163	\$2,438,175	\$2,566,500
<b>CIBECUE</b>	<b>NAVAJO</b>				
Apron:Expand Apron - Capacity	North West corner of apron, 180' x 180'.	\$13,750	\$13,750	\$522,500	\$550,000
	Airport Total:	\$13,750	\$13,750	\$522,500	\$550,000
<b>COCHISE COUNTY</b>	<b>COCHISE</b>				
Runways:Rehabilitate Runway - Reconstruct	Reconstruct SE Rwy 14-32, 28,000 sy, (open turf)	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>				
Apron:Construct Apron - Standards	Construct Apron, NE of Rwy 29	\$17,500	\$17,500	\$665,000	\$700,000
	Airport Total:	\$17,500	\$17,500	\$665,000	\$700,000
<b>COOLIDGE MUNI</b>	<b>PINAL</b>				
Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Land Acquisiton (Tract B) is located on S end of airport (currently under lease agreement with City).	\$4,755	\$4,755	\$180,680	\$190,190
	Airport Total:	\$4,755	\$4,755	\$180,680	\$190,190
<b>COTTONWOOD</b>	<b>YAVAPAI</b>				
Land:Acquire <land/easement> for development/relocation	Purchase 6.7 acres of land on the west side of the airport, approximately at midfield.	\$10,250	\$10,250	\$389,500	\$410,000
	Airport Total:	\$10,250	\$10,250	\$389,500	\$410,000
<b>ELOY MUNI</b>	<b>PINAL</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Removal of existing pavement, reconstruction & realignment of approx. 38,400 SF of roadway (1600 ft x 24 ft).	\$2,375	\$2,375	\$90,250	\$95,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design of approx. 16,000 SF of asphalt concrete parking lot with striped parking stalls	\$1,875	\$1,875	\$71,250	\$75,000
	Airport Total:	\$4,250	\$4,250	\$161,500	\$170,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct new 11,300 SY Maintenance Facility.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Runways:Construct Runway - Capacity	Pave 8,000 LF of Rwy and Twy Shoulders.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Taxiways:Construct Taxiway - Capacity	Construct 600 ft x 50 ft high speed Twy exists for Runway 21L.	\$25,000	\$25,000	\$950,000	\$1,000,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$150,000	\$150,000	\$5,700,000	\$6,000,000
<b>FALCON FLD</b>	<b>MARICOPA</b>					
Taxiways:Construct Taxiway - Capacity	Construct first half of 5100 ft x 75 ft Twy between Rwys.	\$125,000	\$125,000	\$4,750,000	\$5,000,000	
		Airport Total:	\$125,000	\$125,000	\$4,750,000	\$5,000,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>					
Taxiways:Rehabilitate Taxiway - Reconstruct	Phase 2 - Rebuild existing taxilanes between and around hangars and shades. Construct drainage improvements	\$71,968	\$71,969	\$2,734,795	\$2,878,732	
		Airport Total:	\$71,968	\$71,969	\$2,734,795	\$2,878,732
<b>GILA BEND MUNI</b>	<b>MARICOPA</b>					
Land:Acquire <land/easement> for development/relocation	Acquire land in fee for extension of Rwy 4/22 1,300 ft to NE.	\$3,000	\$3,000	\$114,000	\$120,000	
		Airport Total:	\$3,000	\$3,000	\$114,000	\$120,000
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>					
Apron:Construct Apron - Standards	Construct 40,200 SF Northwest Ramp to provide access to the future East Twy at North end by constructing a connecting Twy from the West Twy along with a ramp area for bypass.	\$37,650	\$37,650	\$1,430,700	\$1,506,000	
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update.	\$7,500	\$7,500	\$285,000	\$300,000	
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA - RSA Improvements.	\$5,000	\$5,000	\$190,000	\$200,000	
Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000	
Taxiways:Construct Taxiway - Capacity	Construct Eastside Parallel Twy.	\$145,300	\$145,300	\$5,521,400	\$5,812,000	
		Airport Total:	\$200,450	\$200,450	\$7,617,100	\$8,018,000
<b>GRAND CANYON WEST</b>	<b>MOHAVE</b>					
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Equipment: Install generator for electrical power system upgrade (Power available only by generator).	\$17,500	\$17,500	\$665,000	\$700,000	
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Terminal Development: Construct Terminal on West side of Runway 17/35, approx. 33,000 square feet.	\$564,000	\$564,000	\$21,432,000	\$22,560,000	
		Airport Total:	\$581,500	\$581,500	\$22,097,000	\$23,260,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
<b>GREENLEE COUNTY</b>		<b>GREENLEE</b>				
Land:Acquire land/easement for approaches	Acquire 12 Acres for RPZ	\$8,750	\$8,750	\$332,500	\$350,000	
Runways:Install <full/partial> Instrument Approach Aid - Standards	Install GPS Approach	\$16,250	\$16,250	\$617,500	\$650,000	
Runways:Rehabilitate Runway - Reconstruct	Construct 82,000 SY Rwy and Twy Pavement Rehabilitation	\$15,000	\$15,000	\$570,000	\$600,000	
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct/Install 5,100 ft x 50 ft MITL	\$18,750	\$18,750	\$712,500	\$750,000	
		Airport Total:	\$58,750	\$58,750	\$2,232,500	\$2,350,000
<b>H.A. CLARK MEMORIAL FIELD</b>		<b>COCONINO</b>				
Apron:Construct Apron - Standards	Construct Terminal Apron Expansion - Ph I (approx. 3,800 sy)	\$20,000	\$20,000	\$760,000	\$800,000	
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Expanded Non Rev Auto Parking (approx. 1,200 sy)	\$2,500	\$2,500	\$95,000	\$100,000	
		Airport Total:	\$22,500	\$22,500	\$855,000	\$900,000
<b>HOLBROOK MUNI</b>		<b>NAVAJO</b>				
Runways:Rehabilitate Runway - Reconstruct	Design runway 3/21 Extension - North end.	\$3,750	\$3,750	\$142,500	\$150,000	
		Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
<b>KAYENTA</b>		<b>NAVAJO</b>				
Other:<Light/Mark/Remove> Obstructions - Standards	Conduct Obstruction Survey for Instrument Approach.	\$1,875	\$1,875	\$71,250	\$75,000	
		Airport Total:	\$1,875	\$1,875	\$71,250	\$75,000
<b>KINGMAN</b>		<b>MOHAVE</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design a perimeter road around the entire airport property boundary.	\$5,000	\$5,000	\$190,000	\$200,000	
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Perform an Environmental Assessment for a future Rwy 3-21 extension.	\$5,000	\$5,000	\$190,000	\$200,000	
		Airport Total:	\$10,000	\$10,000	\$380,000	\$400,000
<b>LAKE HAVASU CITY</b>		<b>MOHAVE</b>				
Apron:Construct Apron - Standards	Redesignate portion of Main Apron to accommodate large aircraft parking.	\$4,300	\$4,300	\$163,400	\$172,000	
Land:Acquire <land/easement> for development/relocation	Acquisition of 23 Acres that previous appraisal and assessment was performed.	\$100,625	\$100,625	\$3,823,750	\$4,025,000	

**FY 2013**

**Federal/State/Local Grants**

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Runways:Rehabilitate Runway - Reconstruct			Assess conditions of existing airport pavements to determine extent of rehabilitation that will be required.	\$750	\$750	\$28,500	\$30,000
			Airport Total:	\$105,675	\$105,675	\$4,015,650	\$4,227,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>						
Land:Acquire <land/easement> for development/relocation			The project involves the acquisition of 75 acres of ASLD property (Phase 3).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security			This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase 2).	\$25,000	\$25,000	\$950,000	\$1,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct			This project involves the rehabilitation of Twy A (25,000 SY).	\$11,250	\$11,250	\$427,500	\$450,000
			Airport Total:	\$130,000	\$130,000	\$4,940,000	\$5,200,000
<b>MARANA REGIONAL</b>	<b>PIMA</b>						
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity			Avra Valley Road Realignment	\$175,000	\$175,000	\$6,650,000	\$7,000,000
Runways:Construct Runway - Capacity			Construct Runway 12R/30L	\$125,000	\$125,000	\$4,750,000	\$5,000,000
			Airport Total:	\$300,000	\$300,000	\$11,400,000	\$12,000,000
<b>Maricopa Municipal</b>							
Taxiways:Construct Taxiway - Capacity			Construct Parallel Twy (5,500'x35') and connector Twys (30,000 SY).	\$78,345	\$78,345	\$2,977,110	\$3,133,800
			Airport Total:	\$78,345	\$78,345	\$2,977,110	\$3,133,800
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>						
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other			Construct 1.5 acre parking lot to serve terminal and hangar development.	\$8,750	\$8,750	\$332,500	\$350,000
			Airport Total:	\$8,750	\$8,750	\$332,500	\$350,000
<b>PAGE MUNI</b>	<b>COCONINO</b>						
Apron:Expand/Strengthen Apron - Standards			Design and construct an apron expansion from the main apron to the North Apron Twy (approx. 4,000 square yards) and strengthen the Twy to 75,000 lbs (approx 2,200 square yards).	\$17,500	\$17,500	\$665,000	\$700,000
Apron:Expand/Strengthen Apron - Standards			Design and construct an apron expansion from the main ramp to the North Apron Twy designed to handle 20,000 lb aircraft (approx. 5,700 square yards).	\$17,500	\$17,500	\$665,000	\$700,000
			Airport Total:	\$35,000	\$35,000	\$1,330,000	\$1,400,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component						
<b>PAYSON</b>	<b>GILA</b>					
Apron:Construct Apron - Standards		Construct Alpha Ramp Phase 2, south of parallel taxiway, 9000+/- square yards of asphalt pavement	\$20,000	\$20,000	\$760,000	\$800,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards		Relocate Hangar One and Fuel FBO Building on South Side of Airport, Two Structures	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Runways:Rehabilitate Runway - Reconstruct		Grading around Runway 6-24 and parallel taxiway, 60 +/- acres	\$13,750	\$13,750	\$522,500	\$550,000
		Airport Total:	\$66,250	\$66,250	\$2,517,500	\$2,650,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>					
Runways:Extend Runway- Capacity		Extend and widen Runway 7L-25R.	\$340,000	\$340,000	\$12,920,000	\$13,600,000
Runways:Rehabilitate Runway - Reconstruct		Reconstruct Runway 7L/25R	\$200,000	\$200,000	\$7,600,000	\$8,000,000
		Airport Total:	\$540,000	\$540,000	\$20,520,000	\$21,600,000
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>					
Land:Acquire land/easement for approaches		Acquire 11 acres in Runway 21 RPZ and 17 acres in Runway 3 RPZ.	\$280,000	\$280,000	\$10,640,000	\$11,200,000
Land:Acquire land/easement for approaches		Acquire one acre easement in Runway 21 RPZ and 34 acres in Runway 3 RPZ.	\$43,750	\$43,750	\$1,662,500	\$1,750,000
Runways:Install <full/partial> Instrument Approach Aid - Standards		Install precision approach capability, (e.g. GPS, ILS, etc.)	\$35,000	\$35,000	\$1,330,000	\$1,400,000
		Airport Total:	\$358,750	\$358,750	\$13,632,500	\$14,350,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>					
Other:Noise Mitigation Measures [miscellaneous]		Sound mitigation and acquisition for eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
Taxiways:Construct Taxiway - Capacity		Construct new crossfield taxiway in concrete.	\$5,562,500	\$5,562,500	\$33,375,000	\$44,500,000
Taxiways:Rehabilitate Taxiway - Reconstruct		Complete reconstruction of west portion of Taxiway C, in concrete, including taxiway connectors and shoulders; install new electrical airfield lighting and signage.	\$1,950,000	\$1,950,000	\$11,700,000	\$15,600,000
		Airport Total:	\$9,387,500	\$9,387,500	\$56,325,000	\$75,100,000
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>					
Apron:Construct Apron - Standards		Design/Construct East Terminal Access Road, Bridge, & Utilities for East Side Buildout.	\$212,500	\$212,500	\$8,075,000	\$8,500,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Drainage Infrastructure construction required for buildout of East Side Terminal Area.	\$200,000	\$200,000	\$7,600,000	\$8,000,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Construct Twy C Extension from Twy J to Twy K and construct Twy K from Rwy 30L to Twy C. 10,000 SY PCCP, 9,333 SY Asphalt	\$250,000	\$250,000	\$9,500,000	\$10,000,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy H and Twy K (Twy H 5,867 SY PCCP) (Twy K 34,758 SY PCCP)	\$120,000	\$120,000	\$4,560,000	\$4,800,000
<b>Airport Total:</b>		<b>\$782,500</b>	<b>\$782,500</b>	<b>\$29,735,000</b>	<b>\$31,300,000</b>
<b>POLACCA</b>	<b>NAVAJO</b>				
Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct SRE building 40' x 50'.	\$8,750	\$8,750	\$332,500	\$350,000
<b>Airport Total:</b>		<b>\$8,750</b>	<b>\$8,750</b>	<b>\$332,500</b>	<b>\$350,000</b>
<b>RYAN FIELD</b>	<b>PIMA</b>				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield drainage improvements as recommended by the Airfield Drainage Study that is currently underway	\$25,000	\$25,000	\$950,000	\$1,000,000
<b>Airport Total:</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$950,000</b>	<b>\$1,000,000</b>
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Grade approximately 15,000 LF of 14 ft wide road along inside perimeter of security fence (Design Only)	\$2,500	\$2,500	\$95,000	\$100,000
Taxiways:Construct Taxiway - Capacity	Grade and pave new 35 ft wide taxilanes for future GA area hangar development.	\$6,875	\$6,875	\$261,250	\$275,000
<b>Airport Total:</b>		<b>\$9,375</b>	<b>\$9,375</b>	<b>\$356,250</b>	<b>\$375,000</b>
<b>SAN MANUEL</b>	<b>PINAL</b>				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Perimeter Wildlife Fencing (approx. 20,000 lf)	\$7,500	\$7,500	\$285,000	\$300,000
<b>Airport Total:</b>		<b>\$7,500</b>	<b>\$7,500</b>	<b>\$285,000</b>	<b>\$300,000</b>
<b>SCOTTSDALE</b>	<b>MARICOPA</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Perform an environmental assessment for a 4 acre parcel of land needed to provide additional airport capacity.	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Charlie Twy, 2,700 sq. yards.	\$4,625	\$4,625	\$175,750	\$185,000
<b>Airport Total:</b>		<b>\$8,375</b>	<b>\$8,375</b>	<b>\$318,250</b>	<b>\$335,000</b>
<b>SEDONA</b>	<b>YAVAPAI</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct hangars along taxilanes B1, B2, B3, B4 and B5.	\$20,000	\$20,000	\$760,000	\$800,000
<b>Airport Total:</b>		<b>\$20,000</b>	<b>\$20,000</b>	<b>\$760,000</b>	<b>\$800,000</b>

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>SHOW LOW REGIONAL</b>		<b>NAVAJO</b>			
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Construct Rwy 6 EMAS, 120 ft x 600 ft (13-2)	\$100,000	\$100,000	\$3,800,000	\$4,000,000
	Airport Total:	\$100,000	\$100,000	\$3,800,000	\$4,000,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>		<b>COCHISE</b>			
Runways:Rehabilitate Runway - Reconstruct	Runway 03/21 Cold mill recycle and overlay with AC Friction Course. (approx. 4300 ft x 75 ft, 36000 sy)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$50,000	\$50,000	\$1,900,000	\$2,000,000
<b>SPRINGERVILLE MUNI</b>		<b>APACHE</b>			
Apron:Construct Apron - Standards	To develop a GA APRON on the Southside of R/W 3/21 for the proposed Terminal relocation. This is all part of the RVZ concern. The project will be a phased project (Design)	\$10,000	\$10,000	\$380,000	\$400,000
	Airport Total:	\$10,000	\$10,000	\$380,000	\$400,000
<b>ST JOHNS INDUSTRIAL AIR PARK</b>		<b>APACHE</b>			
Taxiways:Rehabilitate Taxiway - Reconstruct	Crosswind Twy & Rwy plus parallel Twy for Rwy 14/32 that is not recently reconstructed, approx. 9,000' x 35'.	\$8,750	\$8,750	\$332,500	\$350,000
	Airport Total:	\$8,750	\$8,750	\$332,500	\$350,000
<b>TAYLOR</b>		<b>NAVAJO</b>			
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install wildlife fencing around airport perimeter, approx. 16,200 linear ft.	\$12,500	\$12,500	\$475,000	\$500,000
Land:Acquire land/easement for approaches	Acquire parcel 4,5,6,&7 for approach & BRL protection (approx. 7 total acres).	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$17,500	\$17,500	\$665,000	\$700,000
<b>TUCSON INTL</b>		<b>PIMA</b>			
Apron:Rehabilitate Apron - Reconstruction	Remove and replace portions of apron with 16 in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
	Airport Total:	\$98,177	\$98,177	\$2,000,000	\$2,196,354
<b>WHITERIVER</b>		<b>NAVAJO</b>			
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install Self-Serve AvGas and Jet-A Fuel Storage Tanks.	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000

**FY 2013**

**Federal/State/Local Grants**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Environmental mitigation	The construction of the wash rack will help ensure that aircraft washing meets all of the state and federal environmental requirements.	\$2,625	\$2,625	\$99,750	\$105,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct a 1,000 foot extension to the access road on the south side of the airport.	\$5,250	\$5,250	\$199,500	\$210,000
	Airport Total:	\$7,875	\$7,875	\$299,250	\$315,000
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct Environmental Assessment for Rwy 11 Extension.	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>				
Apron:Construct Apron - Standards	CONSTRUCT approximately 35,000 sy of asphalt for Twys Z, Z2 and Z3.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
Apron:Rehabilitate Apron - Reconstruction	DESIGN: Approx 1000 ft x 300 ft apron. Adjacent to terminal building.	\$6,579	\$6,579	\$250,000	\$263,158
	Airport Total:	\$78,947	\$78,948	\$3,000,000	\$3,157,895
<b>Total Fiscal Year Grants:</b>		<b>\$13,797,729</b>	<b>\$13,797,732</b>	<b>\$222,183,010</b>	<b>\$249,778,471</b>

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>ADOT Aeronautics</b>					
APMS - Runway Pavement Preservation		\$5,926,500	\$658,500	\$0	\$6,585,000
Planning: Planning Studies Conduct		\$300,000	\$0	\$0	\$300,000
	Airport Total:	\$6,226,500	\$658,500	\$0	\$6,885,000
<b>BENSON MUNICIPAL</b>					
<b>COCHISE</b>					
Runways: Runway Construct	Design Eastern Rwy/Twy (10/28) Extension Ph II (approx. 1,400 lf)	\$225,000	\$25,000	\$0	\$250,000
	Airport Total:	\$225,000	\$25,000	\$0	\$250,000
<b>FALCON FLD</b>					
<b>MARICOPA</b>					
Apron: Apron Construct	Construct expansion of existing Anzio Ramp & secondary ramp at old fuel farm location. (780 ft x 220 ft)	\$911,500	\$588,500	\$0	\$1,500,000
	Airport Total:	\$911,500	\$588,500	\$0	\$1,500,000
<b>FLAGSTAFF PULLIAM</b>					
<b>COCONINO</b>					
Terminal Development: Auto Parking Construct	Design multi level parking structure to increase passenger parking capacity at the airport terminal.	\$699,300	\$77,700	\$0	\$777,000
	Airport Total:	\$699,300	\$77,700	\$0	\$777,000
<b>GLENDALE MUNICIPAL</b>					
<b>MARICOPA</b>					
Runways: Runway Reconstruct	Design EMAS - Rwy 1 (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$180,000	\$20,000	\$0	\$200,000
Runways: Runway Reconstruct	Design EMAS - Rwy 19 (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$180,000	\$20,000	\$0	\$200,000
	Airport Total:	\$360,000	\$40,000	\$0	\$400,000
<b>H.A. CLARK MEMORIAL FIELD</b>					
<b>COCONINO</b>					
Planning: Master Plans Update	Update Airport Master Plan	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
<b>KINGMAN</b>					
<b>MOHAVE</b>					
Other: Security Lighting Upgrade	Design security lighting improvements along the main ramp.	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
<b>MARANA REGIONAL</b>					
<b>PIMA</b>					

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Other: Fencing (Security) Install		Install Security Fence- 30,000LF 6' Chain link with Barbwire	\$911,500	\$588,500	\$0	\$1,500,000
		Airport Total:	\$911,500	\$588,500	\$0	\$1,500,000
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>					
Runways: Runway Reconstruct		Reconstruct Runway 3-21 with asphalt.	\$499,500	\$55,500	\$0	\$555,000
		Airport Total:	\$499,500	\$55,500	\$0	\$555,000
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>					
Apron: Apron Construct		Design aircraft run-up area. Final design may include jet blast or other means of safety & sound suppression.	\$290,250	\$32,250	\$0	\$322,500
Other: Utilities (Landside) Install		Construct detention basin in the south industrial area. 70,000 CY	\$621,250	\$427,550	\$0	\$1,048,800
		Airport Total:	\$911,500	\$459,800	\$0	\$1,371,300
<b>RYAN FIELD</b>	<b>PIMA</b>					
Runways: MIRL/HIRL Install		Install MIRL on Rwy 15/33	\$405,000	\$45,000	\$0	\$450,000
Runways: REIL Install		Install REILs on Rwy 15/33	\$506,500	\$93,500	\$0	\$600,000
		Airport Total:	\$911,500	\$138,500	\$0	\$1,050,000
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>					
Apron: Apron Structural Upgrade		Design Strengthen Terminal Apron (770 ft x 200 ft)	\$35,100	\$3,900	\$0	\$39,000
Runways: Runway Structural Upgrade		Design Strengthening of Rwy 6/24, 100 ft x 7200 ft (14-2)	\$60,300	\$6,700	\$0	\$67,000
Taxiways: Taxiway Structural Upgrade		Design Twy A strengthening, 50 ft x 7200 ft (14-3)	\$35,100	\$3,900	\$0	\$39,000
		Airport Total:	\$130,500	\$14,500	\$0	\$145,000
<b>TUCSON INTL</b>	<b>PIMA</b>					
Apron: Apron Reconstruct		Remove/Replace portion of apron with 16 in PCC pavement	\$911,500	\$1,284,854	\$0	\$2,196,354
		Airport Total:	\$911,500	\$1,284,854	\$0	\$2,196,354
<b>Total Fiscal Year Grants:</b>			<b>\$12,878,300</b>	<b>\$3,951,354</b>	<b>\$0</b>	<b>\$16,829,654</b>

**FY 2014**

**Federal/State/Local Grants**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Taxiways:Extend Taxiway - Capacity	Extend three taxilanes approximatey 400' x 75' each for T-hangar or corporate hangar development.	\$14,500	\$14,500	\$551,000	\$580,000
	Airport Total:	\$14,500	\$14,500	\$551,000	\$580,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Apron:Construct Apron - Standards	Construct GA Apron Ph III (approx. 3,900 sy east of existing apron).	\$15,000	\$15,000	\$570,000	\$600,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Heliport - Standards	Relocate Helipads to east apron area (approx. 50 ft x 50 ft)	\$6,250	\$6,250	\$237,500	\$250,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan	\$3,375	\$3,375	\$128,250	\$135,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for new Access Rd Alignment.	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$30,875	\$30,875	\$1,173,250	\$1,235,000
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Upgrade electrical fixtures and install new lighting along Twys 1 and 2	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Grade and pave new parking lot adjacent to new terminal building (approximately 65 ft x 465 ft)	\$5,625	\$5,625	\$213,750	\$225,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Grade and pave Rwy 2-20 (2,700 ft x 60 ft)	\$45,000	\$45,000	\$1,710,000	\$1,800,000
Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building (including utilities for new terminal building).	\$25,000	\$25,000	\$950,000	\$1,000,000
	Airport Total:	\$75,625	\$75,625	\$2,873,750	\$3,025,000
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct air traffic control tower.	\$93,750	\$93,750	\$3,562,500	\$3,750,000
Runways:Extend Runway- Capacity	Design an extension of Rwy 17/35 and Taxiway A to the north approx. 1,800 ft including the relocation of Yuma Road.	\$3,000	\$3,000	\$114,000	\$120,000
Terminal Development:Construct Terminal Building - Capacity	Construct a new terminal building.	\$67,500	\$67,500	\$2,565,000	\$2,700,000
	Airport Total:	\$164,250	\$164,250	\$6,241,500	\$6,570,000
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>				

**FY 2014**

**Federal/State/Local Grants**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component						
Apron:Construct Apron - Capacity		Construct 35,400 SY apron area.	\$88,162	\$88,163	\$3,350,175	\$3,526,500
Ground		Design 3,150 LF of two lane roadway.	\$4,775	\$4,775	\$181,450	\$191,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity						
		Airport Total:	\$92,937	\$92,938	\$3,531,625	\$3,717,500
<b>CIBECUE</b>	<b>NAVAJO</b>					
Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards		40' x 60' Terminal Building and Snow Removal Equipment.	\$13,750	\$13,750	\$522,500	\$550,000
		Airport Total:	\$13,750	\$13,750	\$522,500	\$550,000
<b>COCHISE COUNTY</b>	<b>COCHISE</b>					
Runways:Rehabilitate Runway - Reconstruct		50,792 sq yard overlay Rwy 3-21 to preserve pavement	\$22,500	\$22,500	\$855,000	\$900,000
		Airport Total:	\$22,500	\$22,500	\$855,000	\$900,000
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>					
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Airport Master Plan Update	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Construct Taxiway - Capacity		Construct 2 taxilanes (300 ft x 35 ft each; NW of relocated apron)	\$15,000	\$15,000	\$570,000	\$600,000
Terminal Development:Construct Terminal Building - Standards		Relocate Terminal (North of relocated apron; 40 ft x 60 ft)	\$25,000	\$25,000	\$950,000	\$1,000,000
		Airport Total:	\$43,750	\$43,750	\$1,662,500	\$1,750,000
<b>COTTONWOOD</b>	<b>YAVAPAI</b>					
Apron:Expand Apron - Capacity		Design and construct site preparation and grading for future apron and hangar development including relocating the AWOS and the segmented circle.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
		Airport Total:	\$30,000	\$30,000	\$1,140,000	\$1,200,000
<b>ELOY MUNI</b>	<b>PINAL</b>					
Ground		Removal of existing roadway, reconstruction/realignment of Lear Drive	\$11,250	\$11,250	\$427,500	\$450,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other						
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Construction of new parking lot (approximately 16,000 SF of asphalt pavement) and install striping.	\$5,625	\$5,625	\$213,750	\$225,000
Runways:Install <full/partial> Instrument Approach Aid - Standards		Design of GPS approach system (both ends of Runway 2-20).	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total:	\$19,375	\$19,375	\$736,250	\$775,000

**FY 2014**

**Federal/State/Local Grants**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design full Perimeter Road - not connected to Twy.	\$7,500	\$7,500	\$285,000	\$300,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update.	\$7,500	\$7,500	\$285,000	\$300,000
Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Twy E install; Upgrade Rwy 21L to HIRL.	\$66,250	\$66,250	\$2,517,500	\$2,650,000
	Airport Total:	\$81,250	\$81,250	\$3,087,500	\$3,250,000
<b>FALCON FLD</b>	<b>MARICOPA</b>				
Taxiways:Construct Taxiway - Capacity	Phase 2, Construct Twy F (Approx. 2500 ft x 75 ft).	\$125,000	\$125,000	\$4,750,000	\$5,000,000
	Airport Total:	\$125,000	\$125,000	\$4,750,000	\$5,000,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct multi level parking structure to increase passenger parking capacity at the airport terminal.	\$201,759	\$201,760	\$7,666,856	\$8,070,375
	Airport Total:	\$201,759	\$201,760	\$7,666,856	\$8,070,375
<b>GILA BEND MUNI</b>	<b>MARICOPA</b>				
Runways:Extend Runway- Capacity	Extend Rwy 4/22 1,300 ft to NE.	\$15,000	\$15,000	\$570,000	\$600,000
	Airport Total:	\$15,000	\$15,000	\$570,000	\$600,000
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design/Construct 3,500 SF ARFF Building.	\$35,025	\$35,025	\$1,330,950	\$1,401,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Twy Pavement/EMAS (15,000 SF) - add paved area to end of West Twy and Twy near EMAS.	\$15,925	\$15,925	\$605,150	\$637,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Construct EMAS - Rwy 1 End (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$85,000	\$85,000	\$3,230,000	\$3,400,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Construct EMAS - Rwy 19 End (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$85,000	\$85,000	\$3,230,000	\$3,400,000
Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$225,950	\$225,950	\$8,586,100	\$9,038,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>				
Apron:Construct Apron - Standards	Construct North GA Apron Ph I (approx. 4,000 sy)	\$21,250	\$21,250	\$807,500	\$850,000
Apron:Construct Apron - Standards	Construct Terminal Apron Ph II (approx 3,900 sy)	\$21,250	\$21,250	\$807,500	\$850,000

**FY 2014**

**Federal/State/Local Grants**

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
		Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Auto Parking Ph II (approx. 1,500 sy)	\$3,750	\$3,750	\$142,500	\$150,000
		Taxiways:Construct Taxiway - Capacity	Construct Taxiways/Taxilanes Ph I - A2, A4 & A8; East Taxilanes & Apron Connectors	\$6,250	\$6,250	\$237,500	\$250,000
		Airport Total:		\$52,500	\$52,500	\$1,995,000	\$2,100,000
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>						
		Runways:Extend Runway- Capacity	Construct Runway 3/21 Extension (North end runway 3/21 - 1300 x 75 feet) include lighting and visual aids	\$50,000	\$50,000	\$1,900,000	\$2,000,000
		Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Parallel Taxiway 3/21 Relocation (6700 x 35 feet)	\$112,500	\$112,500	\$4,275,000	\$4,500,000
		Airport Total:		\$162,500	\$162,500	\$6,175,000	\$6,500,000
<b>KINGMAN</b>	<b>MOHAVE</b>						
		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct a perimeter road around the entire airport property boundary.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
		Planning:Conduct Noise Compatibility Plan study/update	Conduct a Noise Compatibility Study for Rwy 3-21.	\$3,750	\$3,750	\$142,500	\$150,000
		Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys Bravo and Charlie.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
		Terminal Development:Construct Terminal Building - Capacity	Construct a new terminal building.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
		Airport Total:		\$186,250	\$186,250	\$7,077,500	\$7,450,000
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>						
		Apron:Construct Apron - Standards	Construct additional apron/taxilanes.	\$12,200	\$12,200	\$463,600	\$488,000
		Apron:Rehabilitate Apron - Reconstruction	Crack seal approximately 1/3 of apron that was determined in the assessment as needing repair.	\$3,700	\$3,700	\$140,600	\$148,000
		Taxiways:Construct Taxiway - Capacity	Relocate the High-Speed Twy Exits on West Side of Rwy 14-32 to proper mid-field location.	\$27,500	\$27,500	\$1,045,000	\$1,100,000
		Airport Total:		\$43,400	\$43,400	\$1,649,200	\$1,736,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>						
		Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 4).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
		Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase 3).	\$25,000	\$25,000	\$950,000	\$1,000,000
		Taxiways:Construct Taxiway - Capacity	The project involves the construction of T-Hangar Taxilanes (5,000 SY).	\$18,750	\$18,750	\$712,500	\$750,000
		Airport Total:		\$137,500	\$137,500	\$5,225,000	\$5,500,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component						
<b>MARANA REGIONAL</b>		<b>PIMA</b>				
Apron:Construct Apron - Standards		Fire Protection Lines- Phase IV - 548 acres	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Ground		Construct Airport Entrance Road	\$60,000	\$60,000	\$2,280,000	\$2,400,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity						
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Rehabilitate TWY C	\$20,000	\$20,000	\$760,000	\$800,000
		<b>Airport Total:</b>	<b>\$142,500</b>	<b>\$142,500</b>	<b>\$5,415,000</b>	<b>\$5,700,000</b>
<b>Maricopa Municipal</b>						
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards		Install AWOS-III.	\$5,760	\$5,760	\$218,880	\$230,400
		<b>Airport Total:</b>	<b>\$5,760</b>	<b>\$5,760</b>	<b>\$218,880</b>	<b>\$230,400</b>
<b>NOGALES INTL</b>		<b>SANTA CRUZ</b>				
Apron:Construct Apron - Capacity		Construct 12,500 sy apron expansion sw of existing aircraft parking apron.	\$20,000	\$20,000	\$760,000	\$800,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Design/Build new 3,000 sf ARFF building in south of terminal area.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
		<b>Airport Total:</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$1,900,000</b>	<b>\$2,000,000</b>
<b>PAGE MUNI</b>		<b>COCONINO</b>				
Taxiways:Construct Taxiway - Capacity		Design and construct a Twy from the north apron to the end of Rwy 7, the new parcels NW of 7-25 and 15-33 and the runup area on Twy A near Rwy 15 (approx. 8,000 square yards).	\$27,500	\$27,500	\$1,045,000	\$1,100,000
		<b>Airport Total:</b>	<b>\$27,500</b>	<b>\$27,500</b>	<b>\$1,045,000</b>	<b>\$1,100,000</b>
<b>PAYSON</b>		<b>GILA</b>				
Land:Acquire land/easement for approaches		Land acquisition west of airport property for RPZ, 4+/- acres.	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Taxiways:Construct Taxiway [includes relocation]		Relocate parallel taxiway and Bravo Taxiway gate outside OFA (B-II Standards)6250 LF of Asphalt Pavement Taxiway	\$110,000	\$110,000	\$4,180,000	\$4,400,000
		<b>Airport Total:</b>	<b>\$142,500</b>	<b>\$142,500</b>	<b>\$5,415,000</b>	<b>\$5,700,000</b>
<b>PHOENIX DEER VALLEY</b>		<b>MARICOPA</b>				
Ground		Reconstruct west access road.	\$86,325	\$86,325	\$3,280,350	\$3,453,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other						
		<b>Airport Total:</b>	<b>\$86,325</b>	<b>\$86,325</b>	<b>\$3,280,350</b>	<b>\$3,453,000</b>

**FY 2014**

**Federal/State/Local Grants**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>				
Runways:Rehabilitate Runway - Reconstruct	Reconstruct Runway 3-21 with asphalt.	\$112,000	\$112,000	\$4,256,000	\$4,480,000
	<b>Airport Total:</b>	\$112,000	\$112,000	\$4,256,000	\$4,480,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>				
Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition of eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
Taxiways:Construct Taxiway - Capacity	Construct new taxiway in concrete.	\$5,250,000	\$5,250,000	\$31,500,000	\$42,000,000
	<b>Airport Total:</b>	\$7,125,000	\$7,125,000	\$42,750,000	\$57,000,000
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Standards	Construct East Side Terminal Area Apron to serve East Terminal Area Traffic. 600 x 1,200 ft, 82,200 SY	\$400,000	\$400,000	\$15,200,000	\$16,000,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct East Parking 3,000 space surface.	\$150,000	\$150,000	\$5,700,000	\$6,000,000
Terminal Development:Construct Terminal Building - Capacity	Construct East Side Terminal Building - 160,000 SF	\$750,000	\$750,000	\$28,500,000	\$30,000,000
	<b>Airport Total:</b>	\$1,300,000	\$1,300,000	\$49,400,000	\$52,000,000
<b>POLACCA</b>	<b>NAVAJO</b>				
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire SRE Equipment.	\$6,250	\$6,250	\$237,500	\$250,000
	<b>Airport Total:</b>	\$6,250	\$6,250	\$237,500	\$250,000
<b>RYAN FIELD</b>	<b>PIMA</b>				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield drainage improvements as recommended by the Airfield Drainage Study that is currently underway.	\$25,000	\$25,000	\$950,000	\$1,000,000
	<b>Airport Total:</b>	\$25,000	\$25,000	\$950,000	\$1,000,000
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Grade perimeter road along inside perimeter of security fence (approximately 15,000 LF x 14 ft wide).	\$15,000	\$15,000	\$570,000	\$600,000
	<b>Airport Total:</b>	\$15,000	\$15,000	\$570,000	\$600,000
<b>SAN MANUEL</b>	<b>PINAL</b>				
Taxiways:Construct Taxiway - Capacity	Construct Twy North side of Rwy 11/29, 3 (35 ft x 200 ft)	\$12,500	\$12,500	\$475,000	\$500,000

**FY 2014**

**Federal/State/Local Grants**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
<b>SCOTTSDALE</b>	<b>MARICOPA</b>					
Land:Acquire <land/easement> for development/relocation	Purchase privately owned property on the northwest side of the airport 4 acres.	\$125,000	\$125,000	\$4,750,000	\$5,000,000	
		Airport Total:	\$125,000	\$125,000	\$4,750,000	\$5,000,000
<b>SEDONA</b>	<b>YAVAPAI</b>					
Apron:Construct Apron - Standards	Design and construct pavement maintenance treatments for Rwy 3-21 and Taxiway A.	\$7,500	\$7,500	\$285,000	\$300,000	
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct a control tower adjacent to the existing terminal building.	\$45,000	\$45,000	\$1,710,000	\$1,800,000	
		Airport Total:	\$52,500	\$52,500	\$1,995,000	\$2,100,000
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>					
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy 24 EMAS, 120 ft x 230 ft (14-1)	\$67,500	\$67,500	\$2,565,000	\$2,700,000	
		Airport Total:	\$67,500	\$67,500	\$2,565,000	\$2,700,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>					
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update. Prepare to conduct 5 year update to Airport Master Plan.	\$5,000	\$5,000	\$190,000	\$200,000	
Runways:Construct Runway [includes relocation] - Standrads	Rwy 12/30 Extension (NW approx. 1000 ft x 75 ft (8400 sy).	\$75,000	\$75,000	\$2,850,000	\$3,000,000	
		Airport Total:	\$80,000	\$80,000	\$3,040,000	\$3,200,000
<b>SPRINGVILLE MUNI</b>	<b>APACHE</b>					
Apron:Construct Apron - Standards	Construction of new Apron to the south of Runway 3/21 and East of Runway 11/29 to serve the proposed terminal relocation. This is the construction phase of the new apron.(Construction)	\$100,000	\$100,000	\$3,800,000	\$4,000,000	
Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	This is the design portion of a phased project to construct a snow removal equipment building on airport property in order to support snow removal operations. (Design)	\$1,250	\$1,250	\$47,500	\$50,000	
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	The design of a 24,000 linear foot fence in order to improve the safety and security of Airport operations.	\$2,500	\$2,500	\$95,000	\$100,000	
		Airport Total:	\$103,750	\$103,750	\$3,942,500	\$4,150,000
<b>ST JOHNS INDUSTRIAL AIR PARK</b>	<b>APACHE</b>					

# FY 2014

# Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Planning: Airport Master Plan Update.	\$4,000	\$4,000	\$152,000	\$160,000
	Airport Total:	\$4,000	\$4,000	\$152,000	\$160,000
<b>TAYLOR</b>	<b>NAVAJO</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan.	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITLs along parallel Twy, approx. 7,000' lf.	\$11,250	\$11,250	\$427,500	\$450,000
	Airport Total:	\$15,000	\$15,000	\$570,000	\$600,000
<b>TUCSON INTL</b>	<b>PIMA</b>				
Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of apron with 16 in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
	Airport Total:	\$98,177	\$98,177	\$2,000,000	\$2,196,354
<b>WHITERIVER</b>	<b>NAVAJO</b>				
Apron:Rehabilitate Apron - Reconstruction	Crack seal, Fog Seal Airfield Pavements.	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>				
Other:<Light/Mark/Remove> Obstructions - Standards	This project involves the removal of three hangars in the Rwy object free area.	\$1,575	\$1,575	\$59,850	\$63,000
Runways:Rehabilitate Runway - Reconstruct	This project will provide for the pavement preservation of the Rwy and parallel Twy pavements (approximately 100,000 SY).	\$5,250	\$5,250	\$199,500	\$210,000
	Airport Total:	\$6,825	\$6,825	\$259,350	\$273,000
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Airport Master Plan.	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$6,250	\$6,250	\$237,500	\$250,000
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>				
Apron:Construct Apron - Standards	CONSTRUCT: DCC Phase 3 (approx. 150 yd x 170 yd apron). Adjacent south of DCC apron phase 2.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
Taxiways:Construct Taxiway - Capacity	DESIGN: 1,428 ft x 75 ft Twy parallel to 21R/3L. Phase 1 of 4.	\$6,579	\$6,579	\$250,000	\$263,158
	Airport Total:	\$78,947	\$78,948	\$3,000,000	\$3,157,895
<b>Total Fiscal Year Grants:</b>		<b>\$11,443,205</b>	<b>\$11,443,208</b>	<b>\$205,111,111</b>	<b>\$227,997,524</b>

**Page is intentionally left Blank**

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
<b>ADOT Aeronautics</b>						
2011	APMS - Runway Pavement Preservation	Consulting and construction services	\$3,042,630	\$0	\$0	\$3,042,630
2011	Planning: Planning Studies Conduct		\$500,000	\$0	\$0	\$500,000
2012	APMS - Runway Pavement Preservation		\$4,932,000	\$548,000	\$0	\$5,480,000
2012	Planning: Planning Studies Conduct		\$300,000	\$0	\$0	\$300,000
2013	APMS - Runway Pavement Preservation		\$4,146,302	\$460,700	\$0	\$4,607,002
2013	Planning: Planning Studies Conduct		\$300,000	\$0	\$0	\$300,000
2014	APMS - Runway Pavement Preservation		\$5,926,500	\$658,500	\$0	\$6,585,000
2014	Planning: Planning Studies Conduct		\$300,000	\$0	\$0	\$300,000
Airport Total:			\$19,447,432	\$1,667,200	\$0	\$21,114,632
<b>AVI SUQUILLA</b>		<b>LA PAZ</b>				
2010	Apron:Expand Apron - Capacity	Reconstruction and new construction of about 28,000 SY of asphalt concrete paved GA apron area including storm drainage improvements.	\$39,125	\$39,125	\$1,486,750	\$1,565,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruction of 8,000 SY of access road including curb and gutter, storm drainage improvements, asphalt concrete pavement and rerouting of electrical and communications lines.	\$18,375	\$18,375	\$698,250	\$735,000
2010	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construction of about 5,600 ft of looped 12 inch fire line connected to CRIT public water system and construction of about 1,600 ft of sanitary sewer line in order to abandon existing septic system serving the GA terminal and GA hangar area.	\$23,000	\$23,000	\$874,000	\$920,000
2010	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Rehabilitate and reconstruct 11,000 SY of public parking at the GA terminal and FBO area including asphalt concrete pavement, correcting existing drainage problems and relocating water/sewer utilities.	\$10,750	\$10,750	\$408,500	\$430,000
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	Design and construction of 5,000 sf Aircraft Rescue and Fire Fighting (ARFF) station.	\$46,875	\$46,875	\$1,781,250	\$1,875,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Pave the perimeter road with aggregate base and asphalt concrete pavement - 16-ft wide, approximately 42,000 SY of pavement, extend culverts.	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	The Rwy and Twy shoulders will be stabilized by soil cement at the top of the ditch break paralleling the runway and taxiways where the erosion is occurring - ditch backslopes will also be stabilized with soil cement.	\$27,500	\$27,500	\$1,045,000	\$1,100,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Rehabilitate MITL system on old 4,800 ft Rwy and 4,800 ft parallel Twy and connecting Twys (approximately 10,600 LF) - replace existing underground electrical conductor, transformers and lights with new materials.	\$11,625	\$11,625	\$441,750	\$465,000
2012	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Completion of Parallel Twy to Rwy 1-19 approximately 4800' x 50' - completes full parallel Twy to Rwy and allows Exit Twy A2 to be reconfigured or eliminated.	\$42,800	\$42,800	\$1,626,400	\$1,712,000
2012	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	MITL and Guidance signs for 4,800 LF parallel Twy constructed above to meet FAA standards.	\$8,125	\$8,125	\$308,750	\$325,000
2013	Apron:Rehabilitate Apron - Reconstruction	Thin overlay of 57,000 SY GA apron area and T-hangar taxilanes.	\$12,875	\$12,875	\$489,250	\$515,000
2013	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [not required by Part 139] - Standards	Acquire Index B ARFF Vehicle and equipment.	\$31,500	\$31,500	\$1,197,000	\$1,260,000
2014	Taxiways:Extend Taxiway - Capacity	Extend three taxilanes approximatey 400' x 75' each for T-hangar or corporate hangar development.	\$14,500	\$14,500	\$551,000	\$580,000
Airport Total:			\$319,550	\$319,550	\$12,142,900	\$12,782,000
<b>BAGDAD</b>		<b>YAVAPAI</b>				
2011	Apron:Construct Apron - Standards	Runway safety areas will be lengthened and widened to meet FAA design standards	\$11,875	\$11,875	\$451,250	\$475,000
Airport Total:			\$11,875	\$11,875	\$451,250	\$475,000
<b>BENSON MUNICIPAL</b>		<b>COCHISE</b>				
2010	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Design Helipads on East end of Apron (50 ft x 50 ft)	\$1,250	\$1,250	\$47,500	\$50,000
2010	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install Emergency Generator	\$8,750	\$8,750	\$332,500	\$350,000
2010	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Conduct Airport Drainage Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
2010	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Install Airport Perimeter/Security Fence and Gates (15,774 ft)	\$18,750	\$18,750	\$712,500	\$750,000
2011	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Construct Helipads adjacent to east Apron (50 ft x 50 ft)	\$6,250	\$6,250	\$237,500	\$250,000
2011	Land:Acquire <land/easement> for development/relocation	Acquire approx 83 acres to extend Rwy 10 and Parallel Twy (both ends)	\$20,000	\$20,000	\$760,000	\$800,000
2011	Runways: Runway Construct	Design Rwy 10/28 Extension - Ph I (approx 1,400 LF)	\$135,000	\$15,000	\$0	\$150,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct/Rehab Access Rd (Approx. 750 LF)	\$3,750	\$3,750	\$142,500	\$150,000
2012	Land:Acquire <land/easement> for development/relocation	Land Acquisition (239 acres) So. Side of Airport	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2012	Runways:Extend Runway- Capacity	Extend Rwy/Twy Ph I (approx 1,400 LF, West End)	\$41,250	\$41,250	\$1,567,500	\$1,650,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
2012	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4 Light System	\$1,875	\$1,875	\$71,250	\$75,000
2012	Taxiways:Construct Taxiway - Capacity	Construct connector Twys/Taxilanes (approx. 80x35 & 120x75, Connect Rwy to Prtl. Twy E. of Rwy 10 end & Taxilane W of T-Hangar Pads)	\$8,750	\$8,750	\$332,500	\$350,000
2012	Apron: Apron Construct	Design Apron Expansion (approx. 23,000 sy, E. of existing Apron)	\$90,000	\$10,000	\$0	\$100,000
2013	Apron:Construct Apron - Standards	Expand Apron Ph I - (approx 3,900 sy east of existing apron)	\$16,250	\$16,250	\$617,500	\$650,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Cosntruction of the Access Rd Extension (approx 750 lf) from the main access rd will provide access to new apron and hangar areas.	\$6,250	\$6,250	\$237,500	\$250,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter Rd (approx. 24,000 lf)	\$18,750	\$18,750	\$712,500	\$750,000
2013	Land:Acquire <land/easement> for development/relocation	Land Acquisition - 89 acres North Side of Airport	\$18,750	\$18,750	\$712,500	\$750,000
2013	Heliport: Heliport Construct	Design Helipad Relocation to east of apron development.(50 ft x 50 ft)	\$45,000	\$5,000	\$0	\$50,000
2014	Apron:Construct Apron - Standards	Construct GA Apron Ph III (approx. 3,900 sy east of existing apron).	\$15,000	\$15,000	\$570,000	\$600,000
2014	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Relocate Helipads to east apron area (approx. 50 ft x 50 ft)	\$6,250	\$6,250	\$237,500	\$250,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan	\$3,375	\$3,375	\$128,250	\$135,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for new Access Rd Alignment.	\$6,250	\$6,250	\$237,500	\$250,000
2014	Runways: Runway Construct	Design Eastern Rwy/Twy (10/28) Extension Ph II (approx. 1,400 lf)	\$225,000	\$25,000	\$0	\$250,000
Airport Total:			\$737,750	\$297,750	\$9,224,500	\$10,260,000
<b>BISBEE DOUGLAS INTL</b>		<b>COCHISE</b>				
2010	Apron:Rehabilitate Apron - Reconstruction	Pavement overlay 25,000 sy (S. portion of PCC Apron)	\$20,000	\$20,000	\$760,000	\$800,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan Update	\$5,000	\$5,000	\$190,000	\$200,000
2011	Apron:Construct Apron - Capacity	Reconstruct Apron 16,700 sy for light aircraft service and maintenance	\$20,000	\$20,000	\$760,000	\$800,000
2012	Apron:Construct Apron - Standards	Pavement overlay 25,000 sy on existing PCC apron (north end)	\$20,000	\$20,000	\$760,000	\$800,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys 1 & 2, 25,000 sy	\$20,000	\$20,000	\$760,000	\$800,000
2014	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Upgrade electrical fixtures and install new lighting along Twys 1 and 2	\$12,500	\$12,500	\$475,000	\$500,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
Airport Total:			\$97,500	\$97,500	\$3,705,000	\$3,900,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>					
2010	Apron:Expand/Strengthen Apron - Standards	Reconstruct existing apron & expand apron to south (approx. 22,300 SY of asphalt pavement).	\$5,625	\$5,625	\$213,750	\$225,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$4,375	\$4,375	\$166,250	\$175,000
2010	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Widen Twy A from 35 ft to 50 ft; Reconstruct existing pavement (5,900 ft x 50 ft)	\$5,000	\$5,000	\$190,000	\$200,000
2011	Other:Install <Guidance/other> Signs [not Part 139] - Standards	Install new Rwy 17/35 signs at locations where existing signs are failing, install new signs at locations where they are needed but none are existing.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for 6.40 acres of land.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Widen Twy A from 35 ft to 50 ft; Reconstruct the existing 35 ft width (5,900 ft x 50 ft).	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2011	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install MITLs, cable & conduit along Twy A & connecting Twys. Construct new vault and install new vault equipment.	\$17,875	\$17,875	\$679,250	\$715,000
2012	Apron:Expand/Strengthen Apron - Standards	Expand main apron to accomodate existing hangar locations, reconstruct existing apron pavement (22,300 SY of asphalt pavement).	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2012	Land:Acquire land/easement for approaches	Land acquisition - approximately 6.40 acres.	\$6,250	\$6,250	\$237,500	\$250,000
2012	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct paved (asphalt) parking lot adjacent to new terminal building (approximately 65 ft x 465 ft).	\$1,875	\$1,875	\$71,250	\$75,000
2012	Other:Install <Guidance/other> Signs [not Part 139] - Standards	Install new Rwy 17/35 guidance signs at locations where existing signs are broken, install new signs at locations where needed but do not currently have signs.	\$21,250	\$21,250	\$807,500	\$850,000
2012	Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building (including utilities).	\$8,750	\$8,750	\$332,500	\$350,000
2013	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Grade and pave Rwy 2-20 (approximately 2,700 ft x 60 ft).	\$6,875	\$6,875	\$261,250	\$275,000
2014	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Grade and pave new parking lot adjacent to new terminal building (approximately 65 ft x 465 ft)	\$5,625	\$5,625	\$213,750	\$225,000
2014	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Grade and pave Rwy 2-20 (2,700 ft x 60 ft)	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2014	Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building (including utilities for new terminal building).	\$25,000	\$25,000	\$950,000	\$1,000,000
Airport Total:			\$223,500	\$223,500	\$8,493,000	\$8,940,000

**BUCKEYE MUNI**

**MARICOPA**

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Land:Acquire land/easement for approaches	Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 1).	\$137,500	\$137,500	\$5,225,000	\$5,500,000
2010	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design and construct a well site and water storage tank to provide fire protection and domestic service for airport facilities.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2010	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design a Rwy widening and strengthening project to increase the total width to 100 ft and the strength to 75,000 lbs.	\$3,000	\$3,000	\$114,000	\$120,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct the airport entrance road from the main apron to Palo Verde Road. (approx. 1,700').	\$25,000	\$25,000	\$950,000	\$1,000,000
2011	Land:Acquire land/easement for approaches	Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 2).	\$137,500	\$137,500	\$5,225,000	\$5,500,000
2011	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct Rwy widening and strengthening to increase the total width to 100 ft and the strength to 75,000 lbs.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011	Taxiways:Construct Taxiway - Capacity	Design and construct Twy E, including Twy edge lighting.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2012	Land:Acquire land/easement for approaches	Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 3).	\$137,500	\$137,500	\$5,225,000	\$5,500,000
2012	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design and construct an aircraft wash rack adjacent to the south ramp.	\$7,500	\$7,500	\$285,000	\$300,000
2012	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design and construct an automobile parking area outside the interior security fence.	\$20,000	\$20,000	\$760,000	\$800,000
2013	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design an air traffic control tower and its infrastructure and determine the best location for it.	\$10,000	\$10,000	\$380,000	\$400,000
2013	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design and construct an airport maintenance building.	\$31,250	\$31,250	\$1,187,500	\$1,250,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an environmental assessment for a future Rwy extension of approx. 1,800 ft.	\$5,000	\$5,000	\$190,000	\$200,000
2013	Terminal Development:Construct Terminal Building - Capacity	Design a terminal building and the infrastructure and determine the best location for the building.	\$10,000	\$10,000	\$380,000	\$400,000
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct air traffic control tower.	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2014	Runways:Extend Runway- Capacity	Design an extension of Rwy 17/35 and Taxiway A to the north approx. 1,800 ft including the relocation of Yuma Road.	\$3,000	\$3,000	\$114,000	\$120,000
2014	Terminal Development:Construct Terminal Building - Capacity	Construct a new terminal building.	\$67,500	\$67,500	\$2,565,000	\$2,700,000
Airport Total:			\$843,500	\$843,500	\$32,053,000	\$33,740,000

CASA GRANDE MUNI

PINAL

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
2010	Apron:Expand Apron - Capacity	Design/Construct 13,800 sy Apron, 7032 sy Vehicle Parking, Interior Fire Hydrants, Water, drainage, sewer & Electric South East & West of Native Air Complex	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2010	Land:Acquire <land/easement> for development/relocation	Purchase 225+/- Acres for Planned Rwy Ext. Land located NW, N, SW & S of the existing airport land. EA & New Airport Plan are underway & to be completed during 1st Qtr CY 2009.	\$112,500	\$112,500	\$4,275,000	\$4,500,000
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design 80 ft x 6,800 ft relocation of Drainage Ditch running from NW to SW portion of airport that is currently protecting portions of land N. of Rwy 5-23 and passing through existing Rwy 5 RPZ.	\$2,000	\$2,000	\$76,000	\$80,000
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Extend Rwy 5-23 100ft x 3,650 ft Rwy Ext. including relocation & 75 ft x 3,650 ft Twy B Ext., Relocated Rwy 23 threshold by 1,000 ft new Rwy Access/Exit Twys & associated lighting, signage, marking, utilities, drainage, security fencing & service roadways	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:			\$149,500	\$149,500	\$5,681,000	\$5,980,000
<b>CHANDLER MUNI</b>		<b>MARICOPA</b>				
2010	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Design & Construct AWOS replacement.	\$4,325	\$4,325	\$164,350	\$173,000
2010	Other:Install <Guidance/other> Signs [not Part 139] - Standards	Design replacement/modification of approx. 75 airfield signs	\$1,988	\$1,987	\$75,525	\$79,500
2010	Taxiways:Construct Taxiway (environmental mitigation)	EA for planned Twy B extension from existing Twy N to approach end of Rwy 04L including connectors.	\$5,338	\$5,337	\$202,825	\$213,500
2010	Taxiways:Extend Taxiway - Capacity	Design pavement for 5,500 LF x 40 ft Twy, connectors & runup areas (29,000 SY).	\$4,638	\$4,637	\$176,225	\$185,500
2010	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Design MITL & signs for 5,500 LF Twy, connectors & runup areas.	\$3,550	\$3,550	\$134,900	\$142,000
2011	Apron:Construct Apron - Capacity	Design 29,500 SY apron area.	\$5,950	\$5,950	\$226,100	\$238,000
2011	Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Construct replacement/modification of approx. 75 airfield signs.	\$15,388	\$15,387	\$584,725	\$615,500
2011	Taxiways:Extend Taxiway - Capacity	Construct pavement for 5,500 LF x 40 ft Twy, connectors & runup areas (29,000 SY).	\$58,512	\$58,513	\$2,223,475	\$2,340,500
2011	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Construct MITL & signs for 5,500 LF Twy & connectors.	\$44,875	\$44,875	\$1,705,250	\$1,795,000
2011	Terminal Development: Auto Parking Construct	Design/Const 50 unit parking lot - appr 2,350 SY paving.	\$227,700	\$25,300	\$0	\$253,000
2012	Apron:Construct Apron - Capacity	Construct 29,500 SY apron area.	\$73,875	\$73,875	\$2,807,250	\$2,955,000
2012	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Design/construct, mark 95,000 SY of stabilized shoulder (emulsified asphalt & aggregate mix).	\$23,462	\$23,463	\$891,575	\$938,500
2012	Apron: Apron Construct	Design 22,400 SY apron area.	\$162,000	\$18,000	\$0	\$180,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2012	Apron: Apron Construct	Design 26,100 SY apron area (So. Side)	\$2,100	\$206,900	\$0	\$209,000
2012	Apron: Apron Construct	Design 35,400 SY apron area. (So. Side)	\$232,200	\$25,800	\$0	\$258,000
2012	Apron: Apron Construct	Design 45,700 SY apron area. (So. Side)	\$288,000	\$32,000	\$0	\$320,000
2013	Apron:Construct Apron - Capacity	Construct 26,100 SY apron area.	\$64,162	\$64,163	\$2,438,175	\$2,566,500
2013	Apron: Apron Structural Upgrade	Design/Construct upgrade to apron - 22,560 SY of 2 inch overlay.	\$800,550	\$88,950	\$0	\$889,500
2014	Apron:Construct Apron - Capacity	Construct 35,400 SY apron area.	\$88,162	\$88,163	\$3,350,175	\$3,526,500
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design 3,150 LF of two lane roadway.	\$4,775	\$4,775	\$181,450	\$191,000
Airport Total:			\$2,111,550	\$795,950	\$15,162,000	\$18,069,500
<b>CIBECUE</b>		<b>NAVAJO</b>				
2010	New Airports:Construct New Airport - Standards	New Site for Cibecue Airport, approx. 163 Acres Phase I Grading and Drainage.	\$225,000	\$225,000	\$8,550,000	\$9,000,000
2011	New Airports:Construct New Airport - Standards	At new Cibecue Airport Site, Rwy 75' x 5,00' Phase II Paving and Fencing.	\$162,500	\$162,500	\$6,175,000	\$6,500,000
2012	New Airports:Construct New Airport - Standards	New Cibecue Airport Site, Phase III Lighting and Visual Aids.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2013	Apron:Expand Apron - Capacity	North West corner of apron, 180' x 180'.	\$13,750	\$13,750	\$522,500	\$550,000
2014	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	40' x 60' Terminal Building and Snow Removal Equipment.	\$13,750	\$13,750	\$522,500	\$550,000
Airport Total:			\$477,500	\$477,500	\$18,145,000	\$19,100,000
<b>COCHISE COUNTY</b>		<b>COCHISE</b>				
2010	Apron:Construct Apron - Standards	Overlay 4,500 sy on Twy and Apron area adjacent to fuel site and terminal area	\$12,500	\$12,500	\$475,000	\$500,000
2010	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Upgrade MIRL along Rwy 3-21 with associated electrical upgrades	\$10,000	\$10,000	\$380,000	\$400,000
2010	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct SW half of Twy A 11,860 sy	\$21,250	\$21,250	\$807,500	\$850,000
2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update 1997 Master Plan	\$4,375	\$4,375	\$166,250	\$175,000
2012	Runways:Rehabilitate Runway - Reconstruct	Reconstruct NW section of Rwy 14-32 (open turf)	\$12,500	\$12,500	\$475,000	\$500,000
2013	Runways:Rehabilitate Runway - Reconstruct	Reconstruct SE Rwy 14-32, 28,000 sy, (open turf)	\$12,500	\$12,500	\$475,000	\$500,000
2014	Runways:Rehabilitate Runway - Reconstruct	50,792 sq yard overlay Rwy 3-21 to preserve pavement	\$22,500	\$22,500	\$855,000	\$900,000
Airport Total:			\$95,625	\$95,625	\$3,633,750	\$3,825,000
<b>COLORADO CITY MUNI</b>		<b>MOHAVE</b>				
2010	Land:Acquire <land/easement> for development/relocation	Land, Acquire land for taxiway expansions, BLM land transfers costs	\$3,000	\$3,000	\$114,000	\$120,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Runways:Rehabilitate Runway - Reconstruct	Runway Pavement, Crack and Fog Seal	\$3,750	\$3,750	\$142,500	\$150,000
2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Equipment, Perimeter Wildlife Fencing (approx. 38,000 linear feet)	\$22,500	\$22,500	\$855,000	\$900,000
2012	Taxiways:Extend Taxiway - Capacity	SE portion of parallel Twy on NE side of Rwy 11/29	\$17,500	\$17,500	\$665,000	\$700,000
2013	Apron:Construct Apron - Standards	Construct Apron, NE of Rwy 29	\$17,500	\$17,500	\$665,000	\$700,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update	\$3,750	\$3,750	\$142,500	\$150,000
2014	Taxiways:Construct Taxiway - Capacity	Construct 2 taxilanes (300 ft x 35 ft each; NW of relocated apron)	\$15,000	\$15,000	\$570,000	\$600,000
2014	Terminal Development:Construct Terminal Building - Standards	Relocate Terminal (North of relocated apron; 40 ft x 60 ft)	\$25,000	\$25,000	\$950,000	\$1,000,000
Airport Total:			\$108,000	\$108,000	\$4,104,000	\$4,320,000
<b>COOLIDGE MUNI</b>		<b>PINAL</b>				
2010	Apron:Rehabilitate Apron - Reconstruction	Phase II of apron rehabilitation N and W of Main Hangar (Ph I completed 2006)	\$35,750	\$35,750	\$1,358,500	\$1,430,000
2010	Runways:Install <full/partial> Instrument Approach Aid - Standards	Rwy 5-23 & Rwy 17-35 PAC/SAC Survey	\$1,175	\$1,175	\$44,653	\$47,003
2010	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 5/23 (5,500 ft x 150 ft)	\$44,000	\$44,000	\$1,672,000	\$1,760,000
2011	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security fencing around the perimeter of the airport (approx. 30,000 ft)	\$24,391	\$24,390	\$926,842	\$975,623
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Move A Street to perimeter of airport property N & E of Rwy 5-23	\$14,429	\$14,429	\$548,312	\$577,170
2012	Taxiways:Construct Taxiway - Capacity	Construct new Twy extending from Twy F (1,000 ft to E and then 800 ft to N)	\$24,176	\$24,176	\$918,680	\$967,032
2013	Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Land Acquisiton (Tract B) is located on S end of airport (currently under lease agreement with City).	\$4,755	\$4,755	\$180,680	\$190,190
Airport Total:			\$148,676	\$148,675	\$5,649,667	\$5,947,018
<b>COTTONWOOD</b>		<b>YAVAPAI</b>				
2010	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Design and construct an AWOS.	\$8,375	\$8,375	\$318,250	\$335,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an environmental assessment of 22 acres along the southwest side of the existing airport property.	\$5,000	\$5,000	\$190,000	\$200,000
2012	Land:Acquire <land/easement> for development/relocation	Purchase 11 acres of property at the southwest corner of the airport.	\$17,500	\$17,500	\$665,000	\$700,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan	\$5,000	\$5,000	\$190,000	\$200,000
2013	Land:Acquire <land/easement> for development/relocation	Purchase 6.7 acres of land on the west side of the airport, approximately at midfield.	\$10,250	\$10,250	\$389,500	\$410,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2014	Apron:Expand Apron - Capacity	Design and construct site preparation and grading for future apron and hangar development including relocating the AWOS and the segmented circle.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Airport Total:			\$76,125	\$76,125	\$2,892,750	\$3,045,000
<b>DOUGLAS MUNI</b>		<b>COCHISE</b>				
2011	Other: Fencing (Security) Install	Install security fencing around hanger area, aircraft parking apron area, and new terminal area (approx.1,200 ft)	\$108,000	\$12,000	\$0	\$120,000
Airport Total:			\$108,000	\$12,000	\$0	\$120,000
<b>ELOY MUNI</b>		<b>PINAL</b>				
2010	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Installation of MITLs and conduit/cable; Installation of new rotating beacon and tower.	\$12,500	\$12,500	\$475,000	\$500,000
2010	Terminal Development:Construct Terminal Building - Capacity	Design new terminal building, design utilities and parking lot to serve new terminal building	\$5,000	\$5,000	\$190,000	\$200,000
2011	Apron:Rehabilitate Apron - Reconstruction	Construct approx. 15,450 SY of asphalt pavement apron (approx. 200 ft x 700 ft), and install apron lighting.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Land:Acquire land/easement for approaches	Acquire approx. 21 acres land for RPZs of proposed Rwy 2-20 extension	\$10,000	\$10,000	\$380,000	\$400,000
2011	Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building and parking/utilities to serve new terminal building	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2012	Apron:Rehabilitate Apron - Reconstruction	Reconstruction of approx. 15,450 SY of asphalt concrete pavement (approx. 200 ft x 700 ft) apron, and installation of apron lighting	\$25,000	\$25,000	\$950,000	\$1,000,000
2012	Runways:Extend Runway- Capacity	Construct Rwy 2-20 extensions (750 ft on north side, 850 ft on south side), Construct Twy A extension, and Construct two new end connector Twys	\$40,000	\$40,000	\$1,520,000	\$1,600,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Removal of existing pavement, reconstruction & realignment of approx. 38,400 SF of roadway (1600 ft x 24 ft).	\$2,375	\$2,375	\$90,250	\$95,000
2013	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design of approx. 16,000 SF of asphalt concrete parking lot with striped parking stalls	\$1,875	\$1,875	\$71,250	\$75,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Removal of existing roadway, reconstruction/realignment of Lear Drive	\$11,250	\$11,250	\$427,500	\$450,000
2014	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construction of new parking lot (approximately 16,000 SF of asphalt pavement) and install striping.	\$5,625	\$5,625	\$213,750	\$225,000
2014	Runways:Install <full/partial> Instrument Approach Aid - Standards	Design of GPS approach system (both ends of Runway 2-20).	\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:			\$149,875	\$149,875	\$5,695,250	\$5,995,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
<b>ERIC MARCUS MUNICIPAL</b>	<b>PIMA</b>					
2010 Apron:Construct Apron - Standards		Crack seal repair Twy A-3 (approx 24,000 sf)	\$1,625	\$1,625	\$61,750	\$65,000
2011 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Crack seal and seal coat Rwy (approx. 228,000 sf).	\$6,250	\$6,250	\$237,500	\$250,000
2012 Other: Pavement Marking Install		Re-paint non-precision Rwy markings (includes existing Threshold markers, Rwy numbers, centerline & border striping), Add fixed distance markers.	\$22,500	\$2,500	\$0	\$25,000
2013 Runways: MIRL/HIRL Upgrade/Modification		Replace 8 existing Rwy threshold lights with upgraded units that conform with AC No. 150/5345-46C.	\$18,000	\$2,000	\$0	\$20,000
Airport Total:			\$48,375	\$12,375	\$299,250	\$360,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>					
2010 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security		Build 13,000 SF ARFF Station at midfield.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2010 Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security		Purchase new Index B ARFF truck.	\$12,500	\$12,500	\$475,000	\$500,000
2010 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security		Build security upgrades to include 29,000 LF fencing, cameras, and access control devices.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2010 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security		Design security upgrades to include 29,000 LF fencing, cameras, and access control devices.	\$3,750	\$3,750	\$142,500	\$150,000
2010 Land:Acquire land/easement for approaches		Acquire 61.3 Acres.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2010 Runways:Extend Runway- Capacity		Design Drainage Improvements.	\$3,750	\$3,750	\$142,500	\$150,000
2010 Runways:Extend Runway- Capacity		Design Rwy 21L/3R and Twys C, D & H extensions to minimum of 9,300 ft and 200K lbs.	\$8,750	\$8,750	\$332,500	\$350,000
2010 Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security		Relocate Vault - Upgrade Rwy 3R/21L to HIRL.	\$6,250	\$6,250	\$237,500	\$250,000
2011 Apron:Construct Apron - Standards		Construct Electrical Vault Relocation; Construct HIRL and sign install for Rwy 21L Extension.	\$25,000	\$25,000	\$950,000	\$1,000,000
2011 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other		Construct Service Road (12,500 x 50) for Rwy 21L Extension.	\$10,000	\$10,000	\$380,000	\$400,000
2011 Buildings: Buildings Construct/relocate		Design new 11,300 SY Maintenance Facility.	\$10,740	\$189,260	\$0	\$200,000
2011 Runways: Runway Construct		Design to pave 8,000 LF of Rwy and Twy Shoulders.	\$180,000	\$20,000	\$0	\$200,000
2011 Terminal Development: Terminal Construct (CS Only)		Design new 21,000 SF Terminal Building.	\$405,000	\$45,000	\$0	\$450,000
2012 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Construct Drainage Improvements as part of Rwy and Twy Extension.	\$37,500	\$37,500	\$1,425,000	\$1,500,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2012	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct Environmental Assessment Update for construction of Rwy 21L Extension and new Terminal Building.	\$6,250	\$6,250	\$237,500	\$250,000
2012	Runways:Construct Runway - Capacity	Construct Rwy 21L and Twys C, D, & H extensions to minimum of 9,300 ft and 200K lbs.	\$250,000	\$250,000	\$9,500,000	\$10,000,000
2012	Terminal Development:Construct Terminal Building - Capacity	Construct 21,000 SF Terminal Building.	\$332,500	\$332,500	\$12,635,000	\$13,300,000
2012	Taxiways: Taxiway Construct	Design 1,200' x 50' Twy F Extension.	\$45,000	\$5,000	\$0	\$50,000
2012	Taxiways: Taxiway Construct	Design 1,500 ft x 50 ft Twy B Extension.	\$45,000	\$5,000	\$0	\$50,000
2013	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct new 11,300 SY Maintenance Facility.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2013	Runways:Construct Runway - Capacity	Pave 8,000 LF of Rwy and Twy Shoulders.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2013	Taxiways:Construct Taxiway - Capacity	Construct 600 ft x 50 ft high speed Twy exists for Runway 21L.	\$25,000	\$25,000	\$950,000	\$1,000,000
2013	Runways: MIRL/HIRL Install	Twy E install; Upgrade Runway 21L to HIRL.	\$225,000	\$25,000	\$0	\$250,000
2013	Taxiways: Taxiway Construct	Construct 1,200 ft x 50 ft Twy F Extension.	\$292,000	\$58,000	\$0	\$350,000
2013	Taxiways: Taxiway Construct	Construct 1,500 ft x 50 ft Twy B Extension.	\$315,000	\$35,000	\$0	\$350,000
2013	Taxiways: Taxiway Construct	Design 600 ft x 50 ft high speed Twy exits for Runway 21L.	\$90,000	\$10,000	\$0	\$100,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design full Perimeter Road - not connected to Twy.	\$7,500	\$7,500	\$285,000	\$300,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update.	\$7,500	\$7,500	\$285,000	\$300,000
2014	Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Twy E install; Upgrade Rwy 21L to HIRL.	\$66,250	\$66,250	\$2,517,500	\$2,650,000
Airport Total:			\$2,772,740	\$1,557,260	\$44,270,000	\$48,600,000
<b>FALCON FLD</b>		<b>MARICOPA</b>				
2010	Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Design reconfiguration of existing Twy B and Installation of a Rwy guard light system.	\$3,750	\$3,750	\$142,500	\$150,000
2010	Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Phase 1 - Reconfigure Twy B and Install Rwy guard lights along primary Rwy 4R-22L.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Install upgrades to seven (7) storm drain inlets in the safety areas of the airport's Rwys	\$12,500	\$12,500	\$475,000	\$500,000
2011	Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Phase 2 - Reconfigure Twy B & Install Rwy guard lights along secondary Rwy 4L-22R.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Twy between airports Rwys (approx. 5100 ft long & 75 ft wide.	\$2,500	\$2,500	\$95,000	\$100,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Runways:Construct Runway - Capacity	Design high-speed Rwy exits between Rwy 4L-22R and Twy E	\$1,875	\$1,875	\$71,250	\$75,000
2011	Other: Instrument Approach System Install	Design/Install an AWOS system	\$225,000	\$25,000	\$0	\$250,000
2012	Runways:Construct Runway - Capacity	Construct 4-6 high-speed Rwy exits on Rwy 4L-22R.	\$19,700	\$19,700	\$748,600	\$788,000
2012	Taxiways:Construct Taxiway - Capacity	Design a 5100 x 75 ft Twy between Rwys	\$6,250	\$6,250	\$237,500	\$250,000
2012	Apron: Apron Construct	Design apron expansion of existing Anzio Ramp & secondary ramp at old fuel farm location. (780 ft x 220 ft)	\$135,000	\$15,000	\$0	\$150,000
2012	Runways: REIL Upgrade/Modification	Design upgrade of existing 2-box PAPI units to 4-box PAPI units for Rwy 4R-22L and relocate the REILs.	\$67,500	\$7,500	\$0	\$75,000
2012	Runways: Runway Construct	Design 100 ft x 75 ft blast pads at ends of Rwy 4L/22R	\$67,500	\$7,500	\$0	\$75,000
2013	Taxiways:Construct Taxiway - Capacity	Construct first half of 5100 ft x 75 ft Twy between Rwys.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2013	Runways: REIL Upgrade/Modification	Construct upgrade existing 2-box PAPIs to 4-box PAPIs and relocate REILs for Rwy 4R-22L.	\$225,000	\$25,000	\$0	\$250,000
2013	Runways: Runway Construct	Construct 100 ft x 75 ft blast pads on ends of Rwy 4L-22R.	\$405,000	\$45,000	\$0	\$450,000
2014	Taxiways:Construct Taxiway - Capacity	Phase 2, Construct Twy F (Approx. 2500 ft x 75 ft).	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2014	Apron: Apron Construct	Construct expansion of existing Anzio Ramp & secondary ramp at old fuel farm location. (780 ft x 220 ft)	\$911,500	\$588,500	\$0	\$1,500,000
Airport Total:			\$2,408,075	\$1,085,075	\$14,119,850	\$17,613,000
<b>FLAGSTAFF PULLIAM</b>		<b>COCONINO</b>				
2010	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct and repave existing segment of Taxiway A from connector A-6 southward through A-9. Work includes improving subgrade, drainage, paving and restriping. Also upgrade existing airfield runway and taxiway lighting and sign circuits.	\$137,638	\$137,638	\$5,230,245	\$5,505,521
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Mill and overlay or otherwise reconstruct Pulliam Drive from John Wesley Powell Blvd around in front of the Airport terminal building and back to where the road reconnects with itself approaching John Wesley Powell.	\$78,977	\$78,976	\$3,001,108	\$3,159,061
2011	Apron: Apron Reconstruct	Joint repairs between commercial ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints.	\$201,339	\$22,371	\$0	\$223,710
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Phase 1 - Rebuild existing taxilanes between and around hangars and shades. Construct drainage improvements throughout.	\$71,968	\$71,969	\$2,734,795	\$2,878,732
2012	Taxiways: Taxiway Reconstruct	Evaluate and Design existing taxilanes between and around hangars and shades. Construct drainage improvements	\$498,886	\$55,432	\$0	\$554,318

## Alphabetical Listing - Airport

Airport Name		County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description					
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Phase 2 - Rebuild existing taxilanes between and around hangars and shades. Construct drainage improvements	\$71,968	\$71,969	\$2,734,795	\$2,878,732
2013	Apron: Apron Reconstruct	Joint repairs between aircraft parking ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints.	\$155,806	\$17,312	\$0	\$173,118
2014	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct multi level parking structure to increase passenger parking capacity at the airport terminal.	\$201,759	\$201,760	\$7,666,856	\$8,070,375
2014	Terminal Development: Auto Parking Construct	Design multi level parking structure to increase passenger parking capacity at the airport terminal.	\$699,300	\$77,700	\$0	\$777,000
Airport Total:			\$2,117,641	\$735,127	\$21,367,799	\$24,220,567
<b>GILA BEND MUNI</b>		<b>MARICOPA</b>				
2010	Land:Acquire land/easement for approaches	Acquire land in approaches for Rwy 4 and 22.	\$2,125	\$2,125	\$80,750	\$85,000
2010	Runways:Install <full/partial> Instrument Approach Aid - Standards	Install survey monuments on both ends of Rwy 4/22.	\$550	\$550	\$20,900	\$22,000
2010	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Rehabilitate existing Terminal Building in accordance with completed plans.	\$5,000	\$5,000	\$190,000	\$200,000
2012	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct a lighted helicopter pad including rotorcraft parking.	\$3,375	\$3,375	\$128,250	\$135,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare an Environmental Assessment for the extension of Rwy 4/22 1,300 feet to the northeast.	\$3,000	\$3,000	\$114,000	\$120,000
2012	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REIL on both ends of Rwy 4/22.	\$1,750	\$1,750	\$66,500	\$70,000
2013	Land:Acquire <land/easement> for development/relocation	Acquire land in fee for extension of Rwy 4/22 1,300 ft to NE.	\$3,000	\$3,000	\$114,000	\$120,000
2014	Runways:Extend Runway- Capacity	Extend Rwy 4/22 1,300 ft to NE.	\$15,000	\$15,000	\$570,000	\$600,000
Airport Total:			\$33,800	\$33,800	\$1,284,400	\$1,352,000
<b>GLENDALE MUNICIPAL</b>		<b>MARICOPA</b>				
2010	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Acquire Security Equipment (cameras) along perimeter (81,000 LF) of Airport.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2010	Other:<Light/Mark/Remove> Obstructions - Standards	Remove Blast Fence.	\$7,500	\$7,500	\$285,000	\$300,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Capacity Study.	\$2,500	\$2,500	\$95,000	\$100,000
2010	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Update Environmental Assessment.	\$5,000	\$5,000	\$190,000	\$200,000
2010	Runways:Construct Runway - Capacity	Pave 21,000 SY Rwy Shoulders - Design Only.	\$1,875	\$1,875	\$71,250	\$75,000
2010	Runways:Construct Runway - Capacity	Pave 21,000 SY Rwy Shoulders.	\$31,525	\$31,525	\$1,197,950	\$1,261,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000
2010	Taxiways:Construct Taxiway - Capacity	Pave 28,300 SY Twy Shoulders - Design Only.	\$1,875	\$1,875	\$71,250	\$75,000
2010	Taxiways:Construct Taxiway - Capacity	Pave 28,300 SY Twy Shoulders.	\$42,700	\$42,700	\$1,622,600	\$1,708,000
2011	Apron:Install Apron Lighting - Standards	Install Lighting for 132,000 SY Apron.	\$7,550	\$7,550	\$286,900	\$302,000
2011	Land:Acquire land/easement for approaches	Acquire 18 acres north of Rwy 19 (Acres 1-18).	\$187,500	\$187,500	\$7,125,000	\$7,500,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for Northwest Ramp and Eastside Twy.	\$6,250	\$6,250	\$237,500	\$250,000
2011	Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, an Rwy.	\$5,000	\$5,000	\$190,000	\$200,000
2012	Land:Acquire <land/easement> for development/relocation	Acquire 7 acres - northwest corner.	\$70,825	\$70,825	\$2,691,350	\$2,833,000
2012	Land:Acquire land/easement for approaches	Acquire 18 acres of land north of Rwy 19 (Acres 18-36).	\$187,500	\$187,500	\$7,125,000	\$7,500,000
2012	Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000
2013	Apron:Construct Apron - Standards	Construct 40,200 SF Northwest Ramp to provide access to the future East Twy at North end by constructing a connecting Twy from the West Twy along with a ramp area for bypass.	\$37,650	\$37,650	\$1,430,700	\$1,506,000
2013	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update.	\$7,500	\$7,500	\$285,000	\$300,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA - RSA Improvements.	\$5,000	\$5,000	\$190,000	\$200,000
2013	Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000
2013	Taxiways:Construct Taxiway - Capacity	Construct Eastside Parallel Twy.	\$145,300	\$145,300	\$5,521,400	\$5,812,000
2013	Apron: Apron Construct	Design 40,200 SF Northwest Ramp to provide access to the future East Twy at North end by constructing a connecting Twy from the West Twy along with a ramp area for bypass.	\$81,000	\$9,000	\$0	\$90,000
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design/Construct 3,500 SF ARFF Building.	\$35,025	\$35,025	\$1,330,950	\$1,401,000
2014	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Twy Pavement/EMAS (15,000 SF) - add paved area to end of West Twy and Twy near EMAS.	\$15,925	\$15,925	\$605,150	\$637,000
2014	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Construct EMAS - Rwy 1 End (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$85,000	\$85,000	\$3,230,000	\$3,400,000
2014	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Construct EMAS - Rwy 19 End (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$85,000	\$85,000	\$3,230,000	\$3,400,000
2014	Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2014	Runways: Runway Reconstruct	Design EMAS - Rwy 1 (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$180,000	\$20,000	\$0	\$200,000
2014	Runways: Runway Reconstruct	Design EMAS - Rwy 19 (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$180,000	\$20,000	\$0	\$200,000
Airport Total:			\$1,472,500	\$1,080,500	\$39,197,000	\$41,750,000
<b>GRAND CANYON NATIONAL PARK</b>		<b>COCONINO</b>				
2011	Terminal Development:Construct Terminal Building - Capacity	Terminal location per ALP is mid field	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2012	Terminal Development:Construct Terminal Building - Capacity	Terminal building located at mid point of airport per ALP.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Airport Total:			\$200,000	\$200,000	\$7,600,000	\$8,000,000
<b>GRAND CANYON WEST</b>		<b>MOHAVE</b>				
2010	Runways:Construct Runway [includes relocation] - Standrads	Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes grading, drainage, paving, lighting and visual aids - Phase II	\$250,000	\$250,000	\$9,500,000	\$10,000,000
2011	Runways:Construct Runway [includes relocation] - Standrads	Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes connecting taxiways including grading, drainage, paving, lighting & visual aids (Phase III)	\$250,000	\$250,000	\$9,500,000	\$10,000,000
2012	Apron:Construct Apron - Standards	Apron: Construct east edge of main apron, approx. 800' x 200'	\$11,250	\$11,250	\$427,500	\$450,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan	\$5,000	\$5,000	\$190,000	\$200,000
2012	Runways:Construct Runway [includes relocation] - Standrads	Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes connecting taxiways including grading, drainage, paving, lighting and visual aids. (Phase IV)	\$250,000	\$250,000	\$9,500,000	\$10,000,000
2012	Taxiways:Construct Taxiway [includes relocation]	Taxiways: Construct parallel taxiway to Runway 17/35, 5,000' x 75' and convert temporary runway to parallel taxiway A (including lighting)	\$14,500	\$14,500	\$551,000	\$580,000
2013	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Equipment: Install generator for electrical power system upgrade (Power available only by generator).	\$17,500	\$17,500	\$665,000	\$700,000
2013	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Terminal Development: Construct Terminal on West side of Runway 17/35, approx. 33,000 square feet.	\$564,000	\$564,000	\$21,432,000	\$22,560,000
Airport Total:			\$1,362,250	\$1,362,250	\$51,765,500	\$54,490,000
<b>GREENLEE COUNTY</b>		<b>GREENLEE</b>				
2010	Apron:Rehabilitate Apron - Reconstruction	Rehabilitate 8,600 SY PCCP Apron	\$7,500	\$7,500	\$285,000	\$300,000

## Alphabetical Listing - Airport

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2010		Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Construct 9,700 LF Perimeter Fencing	\$12,500	\$12,500	\$475,000	\$500,000
2010		Other:<Light/Mark/Remove> Obstructions - Standards	Obstruction Removal (overhead electrical & phone box [OFA])	\$12,500	\$12,500	\$475,000	\$500,000
2010		Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Drainage Improvements	\$23,750	\$23,750	\$902,500	\$950,000
2010		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for RPZ Rwy 7 & Road 78 Realignment & 18 acre land acquisition	\$2,500	\$2,500	\$95,000	\$100,000
2010		Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Construct Guidance Sign Installation	\$11,875	\$11,875	\$451,250	\$475,000
2011		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Design 3,100 ft x 24 ft entrance road relocation and 120 ft x 130 ft parking lot rehabilitation.	\$4,375	\$4,375	\$166,250	\$175,000
2011		Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Utility Construction	\$5,000	\$5,000	\$190,000	\$200,000
2012		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct 3,100 ft x 24 ft entrance road relocation and 120 ft x 130 ft parking lot rehabilitation.	\$13,750	\$13,750	\$522,500	\$550,000
2012		Runways:Extend Runway- Capacity	Construct Runway Extension (300 ft x 100 ft)	\$18,750	\$18,750	\$712,500	\$750,000
2012		Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Construct electrical associated with Rwy Extension	\$2,500	\$2,500	\$95,000	\$100,000
2012		Runways:Rehabilitate Runway - Reconstruct	Design 82,000 SY pavement rehabilitation for Rwy and Twy	\$1,875	\$1,875	\$71,250	\$75,000
2012		Taxiways:Extend Taxiway - Capacity	Construct 500 ft x 50 ft Twy A Extension	\$8,750	\$8,750	\$332,500	\$350,000
2012		Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct electrical associated with Twy A Extension	\$1,875	\$1,875	\$71,250	\$75,000
2012		Runways: Runway Construct	Design Rwy Extension (300 ft x 100 ft) and Twy Extension (500 ft x 50 ft)	\$157,500	\$17,500	\$0	\$175,000
2013		Land:Acquire land/easement for approaches	Acquire 12 Acres for RPZ	\$8,750	\$8,750	\$332,500	\$350,000
2013		Runways:Install <full/partial> Instrument Approach Aid - Standards	Install GPS Approach	\$16,250	\$16,250	\$617,500	\$650,000
2013		Runways:Rehabilitate Runway - Reconstruct	Construct 82,000 SY Rwy and Twy Pavement Rehabilitation	\$15,000	\$15,000	\$570,000	\$600,000
2013		Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct/Install 5,100 ft x 50 ft MITL	\$18,750	\$18,750	\$712,500	\$750,000
2013		Planning: Master Plans Update	Conduct Master Plan Update	\$112,500	\$12,500	\$0	\$125,000
Airport Total:				\$456,250	\$216,250	\$7,077,500	\$7,750,000
<b>H.A. CLARK MEMORIAL FIELD</b>		<b>COCONINO</b>					
2010		Apron:Rehabilitate Apron - Reconstruction	Reconstruct original apron (approx 4,500 sy).	\$31,250	\$31,250	\$1,187,500	\$1,250,000
2010		Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire Snow Removal Equipment	\$6,250	\$6,250	\$237,500	\$250,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
2010	Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards	This is the completion of the ARFF Building as designed.	\$6,250	\$6,250	\$237,500	\$250,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare PArt 139 Certification Manual	\$1,250	\$1,250	\$47,500	\$50,000
2010	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Revalidate Environmental Assessment completed previously	\$1,875	\$1,875	\$71,250	\$75,000
2011	Land:Acquire land/easement for approaches	Acquire land off of rwy ends (277 acres) for rpz protection and accommodate rev generating activities. EA currently underway.	\$18,750	\$18,750	\$712,500	\$750,000
2011	Runways:Extend Runway- Capacity	Extend Rwy 18 and parallel Txwy	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4 Light System	\$1,875	\$1,875	\$71,250	\$75,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Rehabilitate Airport Access Road (approx 1,000 lf)	\$18,750	\$18,750	\$712,500	\$750,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter Road (approx) 18,000 lf	\$18,750	\$18,750	\$712,500	\$750,000
2012	Apron: Apron Construct	Design GA Apron Phased Expansion - North (approx. 4,000 sy)	\$67,500	\$7,500	\$0	\$75,000
2013	Apron:Construct Apron - Standards	Construct Terminal Apron Expansion - Ph I (approx. 3,800 sy)	\$20,000	\$20,000	\$760,000	\$800,000
2013	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Expanded Non Rev Auto Parking (approx. 1,200 sy)	\$2,500	\$2,500	\$95,000	\$100,000
2013	Heliport: Heliport Construct	Design Relocation of Helipads to the north GA Apron area.	\$45,000	\$5,000	\$0	\$50,000
2014	Apron:Construct Apron - Standards	Construct North GA Apron Ph I (approx. 4,000 sy)	\$21,250	\$21,250	\$807,500	\$850,000
2014	Apron:Construct Apron - Standards	Construct Terminal Apron Ph II (approx 3,900 sy)	\$21,250	\$21,250	\$807,500	\$850,000
2014	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Auto Parking Ph II (approx. 1,500 sy)	\$3,750	\$3,750	\$142,500	\$150,000
2014	Taxiways:Construct Taxiway - Capacity	Construct Taxiways/Taxilanes Ph I - A2, A4 & A8; East Taxilanes & Apron Connectors	\$6,250	\$6,250	\$237,500	\$250,000
2014	Planning: Master Plans Update	Update Airport Master Plan	\$90,000	\$10,000	\$0	\$100,000
Airport Total:			\$432,500	\$252,500	\$8,740,000	\$9,425,000
<b>HOLBROOK MUNI</b>		<b>NAVAJO</b>				
2010	Runways:Construct Runway [includes relocation] - Standards	Construct Crosswind Runway 11/29 4,900' x 60' (including lighting, signage & visual aids)	\$112,500	\$112,500	\$4,275,000	\$4,500,000
2010	Taxiways:Construct Taxiway - Capacity	Construct Parallel Taxiway to Runway 11/29 (4,900 x 35 ft) including lighting and signage	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2011	Apron:Expand Apron - Capacity	North east Apron Expansion (300 x 50 feet)	\$8,750	\$8,750	\$332,500	\$350,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Install Security Gates (Main Gate)	\$2,250	\$2,250	\$85,500	\$90,000
2011	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Install Helipad Lighting	\$1,125	\$1,125	\$42,750	\$45,000
2011	Other:<Light/Mark/Remove> Obstructions - Standards	Relocate Fuel Station near Ramp Area	\$7,000	\$7,000	\$266,000	\$280,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for North end Rwy 3/21	\$4,375	\$4,375	\$166,250	\$175,000
2012	Land:Acquire land/easement for approaches	Land Acquisition for Runway 3/21 Extension (north end runway 3/21)	\$12,500	\$12,500	\$475,000	\$500,000
2013	Runways:Rehabilitate Runway - Reconstruct	Design runway 3/21 Extension - North end.	\$3,750	\$3,750	\$142,500	\$150,000
2013	Taxiways: Taxiway Reconstruct	MITL/HITL (6,700 x 35 feet); Design only Parallel taxiway for Rwy 3/21 - Relocation/Reconstruction	\$198,000	\$22,000	\$0	\$220,000
2014	Runways:Extend Runway- Capacity	Construct Runway 3/21 Extension (North end runway 3/21 - 1300 x 75 feet) include lighting and visual aids	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2014	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Parallel Taxiway 3/21 Relocation (6700 x 35 feet)	\$112,500	\$112,500	\$4,275,000	\$4,500,000
Airport Total:			\$587,750	\$411,750	\$14,810,500	\$15,810,000
<b>KAYENTA</b>		<b>NAVAJO</b>				
2010	Apron:Construct Apron - Standards	Apron, Construct North East of existing apron, approx. 16,000 sy.	\$25,000	\$25,000	\$950,000	\$1,000,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Access Road, Construct main access road to Center Field, 2,000' x 24'.	\$25,000	\$25,000	\$950,000	\$1,000,000
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct a building 60' x 40' to house SRE & Broom equipment.	\$10,000	\$10,000	\$380,000	\$400,000
2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Wildlife fence airport perimeter, approx. 16,000 sy.	\$15,000	\$15,000	\$570,000	\$600,000
2011	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct helicopter parking pads north east of midfield apron.	\$12,500	\$12,500	\$475,000	\$500,000
2011	Taxiways:Construct Taxiway - Capacity	Construct parallel Twy to Rwy 5/23 and connectors, 35' x 7,100' (Grading and Drainage-Phase I).	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2012	Taxiways:Construct Taxiway - Capacity	Construct parallel Twy to Runway 5/23 and connectors, 35' x 7,100' (Paving-Phase II).	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2012	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install along Rwy 5/23's parallel Twy 35' x 7,100'.	\$10,000	\$10,000	\$380,000	\$400,000
2013	Other:<Light/Mark/Remove> Obstructions - Standards	Conduct Obstruction Survey for Instrument Approach.	\$1,875	\$1,875	\$71,250	\$75,000
Airport Total:			\$174,375	\$174,375	\$6,626,250	\$6,975,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
<b>KINGMAN</b>		<b>MOHAVE</b>				
2010	Apron:Construct Apron - Capacity	Construct aircraft parking apron between Flightline Drive and the South Ramp (approx. 14,000 sy).	\$27,500	\$27,500	\$1,045,000	\$1,100,000
2010	Apron:Rehabilitate Apron - Reconstruction	Reconstruct the northern portion of the main aircraft parking ramp (approx. 60,000 sy).	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2010	Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Paint Rwy edge markings on 3-21 and 17-35, perform pavement maintenance and re-striping on Rwy 3-21 and modify, relocate and add new guidance signs.	\$20,000	\$20,000	\$760,000	\$800,000
2011	Apron:Rehabilitate Apron - Reconstruction	Reconstruct the South Ramp (approx. 66,100 sy).	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2011	Land:Acquire land/easement for approaches	Purchase 80 acres northeast of the Rwy 21 end.	\$60,000	\$60,000	\$2,280,000	\$2,400,000
2011	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design a pavement strengthening for Rwy 3-21 and Twy D.	\$5,000	\$5,000	\$190,000	\$200,000
2012	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Phase 1 - Construct airfield drainage improvements.	\$25,000	\$25,000	\$950,000	\$1,000,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan.	\$5,000	\$5,000	\$190,000	\$200,000
2012	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct pavement strenghtening of Rwy 3-21 and Twy D.	\$67,500	\$67,500	\$2,565,000	\$2,700,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design a perimeter road around the entire airport property boundary.	\$5,000	\$5,000	\$190,000	\$200,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Perform an Environmental Assessment for a future Rwy 3-21 extension.	\$5,000	\$5,000	\$190,000	\$200,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct a perimeter road around the entire airport property boundary.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2014	Planning:Conduct Noise Compatibility Plan study/update	Conduct a Noise Compatibility Study for Rwy 3-21.	\$3,750	\$3,750	\$142,500	\$150,000
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys Bravo and Charlie.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2014	Terminal Development:Construct Terminal Building - Capacity	Construct a new terminal building.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2014	Other: Security Lighting Upgrade	Design security lighting improvements along the main ramp.	\$90,000	\$10,000	\$0	\$100,000
Airport Total:			\$696,250	\$616,250	\$23,037,500	\$24,350,000
<b>LAKE HAVASU CITY</b>		<b>MOHAVE</b>				
2010	Other:Install <Guidance/other> Signs [not Part 139] - Standards	Airfield Signage Improvements and Modifications/Pavement Modifications: (a)Assess Airfield Information Signs and Replace; (b)Construct Bravo Twy Edge Lighting; (c)Install S-1 Cutouts on Regulators; (d)Add North Ramp Connects to Twy A; (e)Add hydrant prote	\$7,100	\$7,100	\$269,800	\$284,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Land:Acquire <land/easement> for development/relocation	Provide a Land Assessment (Appraisal) of 23 Acres.	\$3,125	\$3,125	\$118,750	\$125,000
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Replace existing metal airfield electrical vault with pre-engineered unit meeting current electrical codes.	\$8,000	\$8,000	\$304,000	\$320,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Provide an Environmental Assessment of 23 Acres.	\$3,750	\$3,750	\$142,500	\$150,000
2012	Apron:Construct Apron - Standards	Redesignate portion of North Parking Apron to accommodate air cargo aircraft during loading and unloading operations.	\$5,275	\$5,275	\$200,450	\$211,000
2012	Apron:Install Apron Lighting - Standards	Replace existing aircraft parking apron lights and beacon.	\$6,700	\$6,700	\$254,600	\$268,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct Auto Truck Access/Parking on North Apron to accommodate air cargo ground vehicles during loading and unloading operations.	\$7,050	\$7,050	\$267,900	\$282,000
2012	Other:<Light/Mark/Remove> Obstructions - Standards	Remove existing out-of-service 150,000 gallon water storage tank.	\$3,525	\$3,525	\$133,950	\$141,000
2013	Apron:Construct Apron - Standards	Redesignate portion of Main Apron to accommodate large aircraft parking.	\$4,300	\$4,300	\$163,400	\$172,000
2013	Land:Acquire <land/easement> for development/relocation	Acquisition of 23 Acres that previous appraisal and assessment was performed.	\$100,625	\$100,625	\$3,823,750	\$4,025,000
2013	Runways:Rehabilitate Runway - Reconstruct	Assess conditions of existing airport pavements to determine extent of rehabilitation that will be required.	\$750	\$750	\$28,500	\$30,000
2014	Apron:Construct Apron - Standards	Construct additional apron/taxilanes.	\$12,200	\$12,200	\$463,600	\$488,000
2014	Apron:Rehabilitate Apron - Reconstruction	Crack seal approximately 1/3 of apron that was determined in the assessment as needing repair.	\$3,700	\$3,700	\$140,600	\$148,000
2014	Taxiways:Construct Taxiway - Capacity	Relocate the High-Speed Twy Exits on West Side of Rwy 14-32 to proper mid-field location.	\$27,500	\$27,500	\$1,045,000	\$1,100,000
Airport Total:			\$193,600	\$193,600	\$7,356,800	\$7,744,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>		<b>MOHAVE</b>				
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	Construct new ARFF Building (Phase I). This project will include the site preparation, drainage, infrastructure, and new generator.	\$29,250	\$29,250	\$1,111,500	\$1,170,000
2010	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	The project includes the acquisition of a new ARFF Vehicle.	\$21,250	\$21,250	\$807,500	\$850,000
2010	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	The project includes the acquisition of a high-speed pavement sweeper.	\$4,625	\$4,625	\$175,750	\$185,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	The project will involve the preparation of an Environmental Assessment for the acquisition of approximately 300 acres of property.	\$7,500	\$7,500	\$285,000	\$300,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase I).	\$23,684	\$23,684	\$900,000	\$947,368
2010	Runways:Extend Runway- Capacity	The project will include the design necessary to extend Rwy 16-34 1,000 ft to the south.	\$25,000	\$25,000	\$950,000	\$1,000,000
2010	Terminal Development:Expand Terminal Building - Capacity	The project will involve enclosing the existing bag claim area (4,500 SF) and creating an all-weather environment for passengers.	\$25,625	\$25,625	\$973,750	\$1,025,000
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	The project involves the construction of a new 8,000 SF ARFF Building.	\$60,000	\$60,000	\$2,280,000	\$2,400,000
2011	Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 1).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2011	Runways:Extend Runway- Capacity	This project will provide the site preparation/earthwork for the 1,000 foot southerly extension to Rwy 16-34.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2012	Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 2).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2012	Runways:Extend Runway- Capacity	This project involves the 1,000 foot extension (17,000 SY) to the south end of Rwy 16-34.	\$137,500	\$137,500	\$5,225,000	\$5,500,000
2012	Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	This project will involve the installation of 1,000 feet of MIRL on the Rwy 16-34 extension.	\$12,500	\$12,500	\$475,000	\$500,000
2012	Taxiways:Extend Taxiway - Capacity	This project will include the 1,000 foot extension (6,000 SY) of the parallel Twy to Rwy 16-34.	\$72,500	\$72,500	\$2,755,000	\$2,900,000
2012	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	This project involves the installation of 1,400 feet of MITL on the parallel Twy extension.	\$12,500	\$12,500	\$475,000	\$500,000
2013	Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 3).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2013	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase 2).	\$25,000	\$25,000	\$950,000	\$1,000,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	This project involves the rehabilitation of Twy A (25,000 SY).	\$11,250	\$11,250	\$427,500	\$450,000
2014	Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 4).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2014	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase 3).	\$25,000	\$25,000	\$950,000	\$1,000,000
2014	Taxiways:Construct Taxiway - Capacity	The project involves the construction of T-Hangar Taxilanes (5,000 SY).	\$18,750	\$18,750	\$712,500	\$750,000
Airport Total:			\$1,011,934	\$1,011,934	\$38,453,500	\$40,477,368
<b>MARANA REGIONAL</b>		<b>PIMA</b>				
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Air Traffic Control Tower	\$162,500	\$162,500	\$6,175,000	\$6,500,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct public use terminal on east side of airport, 12,000SF	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2010	Taxiways:Construct Taxiway - Capacity	Construct Taxiway K. 50 feet x 1500 feet. The work to be done will include clearing and grubbing, preparing the subgrade to proposed elevations, placing aggregate base course and asphalt concrete pavement, upgrade taxiway edge lighting, and install strip	\$47,500	\$47,500	\$1,805,000	\$1,900,000
2011	Land:Acquire <land/easement> for development/relocation	Aquire Land - 244 Acres	\$152,500	\$152,500	\$5,795,000	\$6,100,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for new Rwy & other airport projects	\$8,750	\$8,750	\$332,500	\$350,000
2011	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 3-21	\$10,000	\$10,000	\$380,000	\$400,000
2011	Taxiways:Construct Taxiway - Capacity	Construct Twy H - NW of Rwy 3/21	\$70,000	\$70,000	\$2,660,000	\$2,800,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy A, Twy B, Twy E	\$18,750	\$18,750	\$712,500	\$750,000
2011	Runways: Runway Structural Upgrade	Overlay Runway 12-30 6900 x 100	\$595,740	\$1,304,260	\$0	\$1,900,000
2012	Land:Acquire <land/easement> for development/relocation	Aquire Land - 548 Acres	\$342,500	\$342,500	\$13,015,000	\$13,700,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master plan update	\$6,875	\$6,875	\$261,250	\$275,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Part 150 Noise Study Update	\$8,125	\$8,125	\$308,750	\$325,000
2012	Taxiways:Construct Taxiway - Capacity	Construct Taxiways	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2012	Land: Land (Protection) Acquisition	Aquire land - 129 Acres	\$684,300	\$2,540,700	\$0	\$3,225,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Avra Valley Road Realignment	\$175,000	\$175,000	\$6,650,000	\$7,000,000
2013	Runways:Construct Runway - Capacity	Construct Runway 12R/30L	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2013	Runways: Runway Construct	Runway 3-21 Shift (75 x 500) with parallel taxiway and connector (450 x 500) to the northeast.	\$922,000	\$578,000	\$0	\$1,500,000
2014	Apron:Construct Apron - Standards	Fire Protection Lines- Phase IV - 548 acres	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct Airport Entrance Road	\$60,000	\$60,000	\$2,280,000	\$2,400,000
2014	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Rehabilitate TWY C	\$20,000	\$20,000	\$760,000	\$800,000
2014	Other: Fencing (Security) Install	Install Security Fence- 30,000LF 6' Chain link with Barbwire	\$911,500	\$588,500	\$0	\$1,500,000
Airport Total:			\$4,571,040	\$6,468,960	\$55,385,000	\$66,425,000
<b>Maricopa Municipal</b>						
2010	New Airports:Acquire [existing] Airport - Standards	This project involves the acquisition of 342 acres of land from the Arizona State Land Department.	\$427,500	\$427,500	\$16,245,000	\$17,100,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	New Airports:Construct New Airport - Capacity	Design of projects included in the initial development of the airport.	\$52,058	\$52,058	\$1,978,185	\$2,082,300
2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	The project will include the installation of approximately 30,000 LF of perimeter fencing.	\$24,818	\$24,818	\$943,065	\$992,700
2011	New Airports:Acquire [existing] Airport - Standards	The project involves the acquisition of 342 acres of ASLD property.	\$427,500	\$427,500	\$16,245,000	\$17,100,000
2011	New Airports:Construct New Airport - Capacity	The project involves the grading and drainage of 644 acres of property for the initial airport development.	\$123,008	\$123,008	\$4,674,285	\$4,920,300
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Installation of water, sewer,energy, and communication utilities for the initial 684 acres of new airport development.	\$14,175	\$14,175	\$538,650	\$567,000
2012	Apron:Construct Apron - Capacity	Construct 31,000 SY Aircraft Parking Apron (400'x600').	\$46,193	\$46,193	\$1,755,315	\$1,847,700
2012	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Capacity	Construct Airport Access Road (4,600 LF).	\$10,193	\$10,193	\$387,315	\$407,700
2012	Land:Acquire land/easement for approaches	The project involves the acquisition of approximately 62 acres of property for approach protection.	\$77,500	\$77,500	\$2,945,000	\$3,100,000
2012	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct public automobile parking lot (14,000 SY).	\$7,875	\$7,875	\$299,250	\$315,000
2012	Runways:Construct Runway - Capacity	Construct New Rwy (5,500' x 100').	\$105,875	\$105,875	\$4,023,250	\$4,235,000
2012	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install Airport Rotating Beacon.	\$1,800	\$1,800	\$68,400	\$72,000
2012	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPIs on each Rwy end.	\$2,520	\$2,520	\$95,760	\$100,800
2012	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install REIL's for each Rwy end.	\$1,575	\$1,575	\$59,850	\$63,000
2012	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install MIRL and marking (5,500' x 100').	\$25,380	\$25,380	\$964,440	\$1,015,200
2012	Taxiways:Construct Taxiway - Capacity	Construct 3 700'x35' T-Hangar Taxilanes (10,000 SY).	\$20,993	\$20,993	\$797,715	\$839,700
2013	Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy (5,500'x35') and connector Twys (30,000 SY).	\$78,345	\$78,345	\$2,977,110	\$3,133,800
2014	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS-III.	\$5,760	\$5,760	\$218,880	\$230,400
Airport Total:			\$1,453,065	\$1,453,065	\$55,216,470	\$58,122,600

### NOGALES INTL

### SANTA CRUZ

2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct 1.75 acre slope stabilization & erosion control on East Side	\$36,500	\$36,500	\$1,387,000	\$1,460,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other	Construct 10,000 LF x 16 ft Perimeter Service Road around S End of Rwy 3-21	\$7,500	\$7,500	\$285,000	\$300,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Water, Sanitary Sewer, Power & Comm. Extension to serve future hangar development in Terminal area	\$10,000	\$10,000	\$380,000	\$400,000
2013	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct 1.5 acre parking lot to serve terminal and hangar development.	\$8,750	\$8,750	\$332,500	\$350,000
2013	Apron: Apron Construct	Design 12,500 sy apron expansion sw of existing aircraft parking apron.	\$144,000	\$16,000	\$0	\$160,000
2014	Apron:Construct Apron - Capacity	Construct 12,500 sy apron expansion sw of existing aircraft parking apron.	\$20,000	\$20,000	\$760,000	\$800,000
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design/Build new 3,000 sf ARFF building in south of terminal area.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Airport Total:			\$256,750	\$128,750	\$4,284,500	\$4,670,000
<b>PAGE MUNI</b>		<b>COCONINO</b>				
2010	Apron:Expand Apron - Capacity	Construct approx. 19,000 syds of apron space between the North Apron Twy and Rwy 7-25.	\$35,050	\$35,050	\$1,331,900	\$1,402,000
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Relocate the portable hangars from the main ramp to the expanded north ramp between Rwy 7-25 and the North Apron Twy.	\$9,950	\$9,950	\$378,100	\$398,000
2011	Apron:Expand/Strengthen Apron - Standards	Strengthen approximately 5,000 syds of the main apron to 75,000 lbs to accommodate larger aircraft.	\$15,000	\$15,000	\$570,000	\$600,000
2011	Runways:Rehabilitate Runway - Reconstruct	Reconstruct the intersection of 15-33 and 7-25 and the east portion of 7-25 to create a manageable slope for landing aircraft.	\$20,000	\$20,000	\$760,000	\$800,000
2012	Apron:Expand/Strengthen Apron - Standards	Strengthen approximately 15,000 sq yds of the main apron to accommodate larger aircraft.	\$47,500	\$47,500	\$1,805,000	\$1,900,000
2013	Apron:Expand/Strengthen Apron - Standards	Design and construct an apron expansion from the main apron to the North Apron Twy (approx. 4,000 square yards) and strengthen the Twy to 75,000 lbs (approx 2,200 square yards).	\$17,500	\$17,500	\$665,000	\$700,000
2013	Apron:Expand/Strengthen Apron - Standards	Design and construct an apron expansion from the main ramp to the North Apron Twy designed to handle 20,000 lb aircraft (approx. 5,700 square yards).	\$17,500	\$17,500	\$665,000	\$700,000
2014	Taxiways:Construct Taxiway - Capacity	Design and construct a Twy from the north apron to the end of Rwy 7, the new parcels NW of 7-25 and 15-33 and the runup area on Twy A near Rwy 15 (approx. 8,000 square yards).	\$27,500	\$27,500	\$1,045,000	\$1,100,000
Airport Total:			\$190,000	\$190,000	\$7,220,000	\$7,600,000
<b>PAYSON</b>		<b>GILA</b>				
2010	Apron:Construct Apron - Standards	10-02 - Constructon expansion of the east side of Echo Ramp, approximately 5200 square yards of asphalt	\$15,750	\$15,750	\$598,500	\$630,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Land:Acquire <land/easement> for development/relocation	10-01 - Purchase of 13.5 acres located adjacent to the south side of the airport at the west end.	\$55,000	\$55,000	\$2,090,000	\$2,200,000
2010	Other:Install <Guidance/other> Signs [not Part 139] - Standards	10-04 - Signage and lighting along the runway and taxiway	\$7,750	\$7,750	\$294,500	\$310,000
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	10-03 - Install runup area at the east end of Taxiway 'A', 2600 square yards asphalt pavement	\$16,250	\$16,250	\$617,500	\$650,000
2011	Apron:Construct Apron - Standards	11-02 - South of parallel taxiway, 21200 +/- square yards of asphalt pavement	\$5,000	\$5,000	\$190,000	\$200,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	11-01 - south side of airport, 2600 +/- sy of asphalt roadway and 2300 linear feet of fence	\$11,750	\$11,750	\$446,500	\$470,000
2012	Apron:Construct Apron - Standards	Construct Alpha Ramp Phase 1 - East Half, South of Paralley Taxiway, Approximately 12200 Square Yards of Asphalt Pavement	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Construct new taxiway east of new Alpha Ramp, 1200 +/- square yards of asphalt pavement	\$13,500	\$13,500	\$513,000	\$540,000
2013	Apron:Construct Apron - Standards	Construct Alpha Ramp Phase 2, south of paralley taxiway, 9000+/- square yards of asphalt pavement	\$20,000	\$20,000	\$760,000	\$800,000
2013	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Relocate Hangar One and Fuel FBO Building on South Side of Airport, Two Structures	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2013	Runways:Rehabilitate Runway - Reconstruct	Grading around Runway 6-24 and parallel taxiway, 60 +/- acres	\$13,750	\$13,750	\$522,500	\$550,000
2014	Land:Acquire land/easement for approaches	Land acquisition west of airport property for RPZ, 4+/- acres.	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2014	Taxiways:Construct Taxiway [includes relocation]	Relocate parallel taxiway and Bravo Taxiway gate outside OFA (B-II Standards)6250 LF of Asphalt Pavement Taxiway	\$110,000	\$110,000	\$4,180,000	\$4,400,000
Airport Total:			\$363,750	\$363,750	\$13,822,500	\$14,550,000
<b>PHOENIX DEER VALLEY</b>		<b>MARICOPA</b>				
2010	Apron:Rehabilitate Apron - Reconstruction	Rebuild ramp in the south and northwest areas - Phase 2.	\$180,350	\$180,350	\$6,853,300	\$7,214,000
2010	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an Environmental Assessment for future projects at the Airport.	\$12,500	\$12,500	\$475,000	\$500,000
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Complete improvements to the runway safety area, recommended by the RSAT - Phase 1.	\$115,000	\$115,000	\$4,370,000	\$4,600,000
2010	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct aircraft run-up areas at the ends of Runway 7L-25R and 7R-25L.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Complete improvements to the runway safety area, recommended by the RSAT - Phase 2.	\$101,300	\$101,300	\$3,849,400	\$4,052,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Taxiway A.	\$101,300	\$101,300	\$3,849,400	\$4,052,000
2011	Apron: Apron Reconstruct	Rebuild ramp on the south and northwest areas - Phase 3. Approximate Total Area: 193,000 square yards. State/local = 15,857 square yards.	\$499,500	\$55,500	\$0	\$555,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2012	Apron:Rehabilitate Apron - Reconstruction	Reconstruct north ramp.	\$287,400	\$287,400	\$10,921,200	\$11,496,000
2012	Apron: Apron Reconstruct	Reconstruct north ramp. Approximate Total Area: 388,000 square yards. State/local = 15,857 square yards.	\$499,500	\$55,500	\$0	\$555,000
2013	Runways:Extend Runway- Capacity	Extend and widen Runway 7L-25R.	\$340,000	\$340,000	\$12,920,000	\$13,600,000
2013	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Runway 7L/25R	\$200,000	\$200,000	\$7,600,000	\$8,000,000
2013	Runways: Runway Reconstruct	Reconstruct Runway 7L-25R in asphalt - Phase 1	\$499,500	\$55,500	\$0	\$555,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct west access road.	\$86,325	\$86,325	\$3,280,350	\$3,453,000
Airport Total:			\$2,972,675	\$1,640,675	\$56,018,650	\$60,632,000
<b>PHOENIX GOODYEAR</b>		<b>MARICOPA</b>				
2010	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct environmental study for projects not covered by a Categorical Exclusion.	\$12,500	\$12,500	\$475,000	\$500,000
2010	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Stengthen taxiway connectors A-5, A-6, and A-7 to meet Category D-IV airport design standards. Replace Taxiway A-4 with two high speed taxiway exits.	\$80,450	\$80,450	\$3,057,100	\$3,218,000
2011	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Acquire emergency generator for ATCT.	\$2,500	\$2,500	\$95,000	\$100,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct north side on-airport access road and utility extension - Phase 1.	\$13,775	\$13,775	\$523,450	\$551,000
2011	Other:Environmental Mitigation	Relocate Superfund cleanup wells.	\$8,750	\$8,750	\$332,500	\$350,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Shift Runway 3-21 by 300 feet to the southwest.	\$40,000	\$40,000	\$1,520,000	\$1,600,000
2011	Taxiways:Construct Taxiway - Capacity	Construct west parallel taxiway and exits.	\$552,500	\$552,500	\$20,995,000	\$22,100,000
2011	Ground Transportation: Access Rd.	Construct north side on-airport access road and utility extension - Phase 1. Roadway dimensions: Approximate Total Area: 6,600 feet in length by 24 feet in width (15,840 square feet or 17,600 square yards).	\$495,900	\$55,100	\$0	\$551,000
2012	Apron:Construct Apron - Capacity	Construct west public ramp - Phase 1.	\$97,500	\$97,500	\$3,705,000	\$3,900,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Reconstruct Public Access Road.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2012	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Shift Runway 3-21 by 300 feet to the southwest.	\$46,775	\$46,775	\$1,777,450	\$1,871,000
2012	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Strengthen Taxiway A to meet FAA standards for 270,000 pound dual tandem wheel aircraft.	\$62,500	\$62,500	\$2,375,000	\$2,500,000

## Alphabetical Listing - Airport

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2012		Terminal Development: Auto Parking Reconstruct	Reconstruct employee paved parking lot. Approximate Total Area: 125,000 square feet or 13,888 square yards.	\$42,300	\$4,700	\$0	\$47,000
2013		Land:Acquire land/easement for approaches	Acquire 11 acres in Runway 21 RPZ and 17 acres in Runway 3 RPZ.	\$280,000	\$280,000	\$10,640,000	\$11,200,000
2013		Land:Acquire land/easement for approaches	Acquire one acre easement in Runway 21 RPZ and 34 acres in Runway 3 RPZ.	\$43,750	\$43,750	\$1,662,500	\$1,750,000
2013		Runways:Install <full/partial> Instrument Approach Aid - Standards	Install precision approach capability, (e.g. GPS, ILS, etc.)	\$35,000	\$35,000	\$1,330,000	\$1,400,000
2013		Other: Instrument Approach System Install	Install precision approach system - Phase 1.	\$499,500	\$55,500	\$0	\$555,000
2014		Runways:Rehabilitate Runway - Reconstruct	Reconstruct Runway 3-21 with asphalt.	\$112,000	\$112,000	\$4,256,000	\$4,480,000
2014		Runways: Runway Reconstruct	Reconstruct Runway 3-21 with asphalt.	\$499,500	\$55,500	\$0	\$555,000
Airport Total:				\$3,025,200	\$1,658,800	\$56,544,000	\$61,228,000

### PHOENIX SKY HARBOR INTL

### MARICOPA

2010		Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition of eligible properties.	\$3,812,500	\$3,812,500	\$22,875,000	\$30,500,000
2010		Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct FAR Part 150 study update.	\$187,500	\$187,500	\$1,125,000	\$1,500,000
2010		Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Install recommended alternative from environmental assessment to comply with 1,000 ft FAA RSA standards.	\$1,825,000	\$1,825,000	\$10,950,000	\$14,600,000
2010		Taxiways:Construct Taxiway - Capacity	Construct acute angle taxiway connector between Runway 7R-25L and Taxiway H.	\$506,250	\$506,250	\$3,037,500	\$4,050,000
2011		Apron:Rehabilitate Apron - Reconstruction	Reconstruct West Cargo - East Apron in asphalt.	\$814,125	\$814,125	\$4,884,750	\$6,513,000
2011		Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition of eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
2011		Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Airport Master Plan	\$625,000	\$625,000	\$3,750,000	\$5,000,000
2011		Taxiways:Rehabilitate Taxiway - Reconstruct	Replace Taxiway A asphalt with concrete and install new electrical airfield lighting.	\$1,938,719	\$1,938,719	\$11,632,312	\$15,509,750
2012		Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition of eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
2012		Taxiways:Extend Taxiway - Capacity	Construct one acute angle taxiway connector between Runway 7R-25L and Taxiway F, and construct three acute angle taxiway connectors between Runway 7L-25R and Taxiway F.	\$1,100,000	\$1,100,000	\$6,600,000	\$8,800,000
2012		Apron: Apron Reconstruct	Reconstruct West Hold Bay in asphalt - Phase 1. Total approximate area = 61,111 square yards. State/Local approximate area = 17,343 square yards.	\$499,500	\$55,500	\$0	\$555,000
2013		Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition for eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
2013		Taxiways:Construct Taxiway - Capacity	Construct new crossfield taxiway in concrete.	\$5,562,500	\$5,562,500	\$33,375,000	\$44,500,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Complete reconstruction of west portion of Taxiway C, in concrete, including taxiway connectors and shoulders; install new electrical airfield lighting and signage.	\$1,950,000	\$1,950,000	\$11,700,000	\$15,600,000
2013	Apron: Apron Reconstruct	Reconstruct northwest hangar apron - Phase I. Approximate total area = 66,269 square yards. State/local funding available for 17,343 square yards.	\$499,500	\$55,500	\$0	\$555,000
2014	Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition of eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
2014	Taxiways:Construct Taxiway - Capacity	Construct new taxiway in concrete.	\$5,250,000	\$5,250,000	\$31,500,000	\$42,000,000
Airport Total:			\$32,070,594	\$31,182,594	\$186,429,562	\$249,682,750
<b>PHOENIX-MESA GATEWAY</b>		<b>MARICOPA</b>				
2010	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design/Construct a 100,000 gal. expansion to the existing 150,000 gallon Jet-A fuel farm and rehabilitate fuel farm pavements. This is a MAP project request.	\$57,800	\$57,800	\$2,196,400	\$2,312,000
2010	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design approximately 1,700 parking spaces for terminal parking. This is a MAP project request.	\$7,100	\$7,100	\$269,800	\$284,000
2010	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Terminal Parking Construction of approximately 1,700 parking spaces. This is a MAP project request.	\$108,750	\$108,750	\$4,132,500	\$4,350,000
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield/Apron Drainage Improvements from Twy V to Twy L	\$95,000	\$95,000	\$3,610,000	\$3,800,000
2010	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy B Ph IV between Twy L & Twy N with drainage 77,333 SY signage/markings-8% & lighting-15% construction costs	\$269,847	\$269,847	\$10,254,186	\$10,793,880
2010	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Txy L Construct from Twy A to South Tract, 75 ft W with 35 ft shoulders each side x 2600 ft L (21,700 SY), includes Twy A to allow for radius connections.	\$225,594	\$225,594	\$8,572,567	\$9,023,755
2010	Terminal Development:Expand Terminal Building - Capacity	Construct West Terminal Expansion Ph II - Increase existing 34,000 SF of terminal space by 20,000 SF. This is a MAP project request.	\$163,500	\$163,500	\$6,213,000	\$6,540,000
2010	Terminal Development:Expand Terminal Building - Capacity	Terminal Expansion Ph II Design adds 20,000 SF to existing 34,000 SF of terminal space. MAP project request.	\$16,625	\$16,625	\$631,750	\$665,000
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Airfield/Apron Drainage Improvements South of Twy L and including the South Industrial Area.	\$90,520	\$90,520	\$3,439,762	\$3,620,802
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	ATCT building code requirements assessment, foam basin construction and fire line extension construction are needed to comply with City of Mesa Bulding Code. MAP project requests.	\$77,895	\$77,895	\$2,960,010	\$3,115,800
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Preliminary Planning required for east side terminal area infrastructure - utilities and drainage. Required before design phase. MAP project request.	\$16,250	\$16,250	\$617,500	\$650,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Design/Construction of relocation of ASR pending site for East Side Terminal (FAA may do this on their own)	\$55,000	\$55,000	\$2,090,000	\$2,200,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for extension of Rwy 12L/30R, new terminal, fuel farm, roads, archeological areas, and other improvements. (Archeological Clearance to be included). MAP project request.	\$33,575	\$33,575	\$1,275,850	\$1,343,000
2011	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy C Extension from Twy J to Twy K & Txy K from Rwy 30L to Twy C. 10,000 SY PCCP, 9,334 SY Asphalt	\$12,500	\$12,500	\$475,000	\$500,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Reconstruct Twy P, 75 ft W by 2,000 ft L with 35 ft shoulders each side. (16,700 SY)	\$154,650	\$154,650	\$5,876,700	\$6,186,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Twy V Reconstruct Between Twy B & A (intersecton West on Twy V) 75 ft W x 800 ft L with 35 ft shoulders each side (12,900 SY)	\$29,348	\$29,349	\$1,115,243	\$1,173,940
2011	Terminal Development:Construct Terminal Building - Capacity	Preliminary Plan. for East Side Terminal Area. Conceptual Layout of Terminal bldg., roads, vehicle/aircraft parking, support facilities. MAP project request.	\$10,800	\$10,800	\$410,400	\$432,000
2012	Apron:Construct Apron - Standards	Construction of Twy A between Twy L & Twy P, PCCP 3,100 ft L by 75 ft W with 35 ft wide shoulders each side (39,000 SY) incl. lighting and drainage.	\$223,400	\$223,400	\$8,489,200	\$8,936,000
2012	Apron:Construct Apron - Standards	Design apron for east side passenger terminal (82,200 SY)	\$12,500	\$12,500	\$475,000	\$500,000
2012	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Acquire 1,500 Gallon ARFF Vehicle	\$20,000	\$20,000	\$760,000	\$800,000
2012	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Develop,design and construct fire protection system in South Industrial Area to accommodate foam systems associated with aircraft hangars. MAP project request.	\$200,475	\$200,475	\$7,618,050	\$8,019,000
2012	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Drainage Improvements for mid-airfield to SW.	\$33,059	\$33,059	\$1,256,251	\$1,322,369
2012	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design surface parking for East Terminal Area to accommodate 3,000 parking spaces.	\$12,500	\$12,500	\$475,000	\$500,000
2012	Planning:Conduct Noise Compatibility Plan study/update	FAR Part 150 plan Update	\$12,500	\$12,500	\$475,000	\$500,000
2012	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy C Extension from Twy K to Rwy 30R. 55,555 SY PCCP, 51,800 SY asphalt	\$11,250	\$11,250	\$427,500	\$450,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Twy G/B Intersection Reconstruction. 30,117 SY	\$72,250	\$72,250	\$2,745,500	\$2,890,000
2012	Terminal Development:Construct Terminal Building - Capacity	Design East Terminal Building 160,000 SF.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2012	Apron: Apron Construct	Design/construct compass rose for aircraft testing.	\$7,680	\$836,500	\$0	\$844,180
2012	Other: Fire Protection	Design/Construct 2 additional pumps for fire protection system for South Central area and extend pipeline to remaining lots.	\$676,620	\$75,180	\$0	\$751,800

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2013	Apron:Construct Apron - Standards	Design/Construct East Terminal Access Road, Bridge, & Utilities for East Side Buildout.	\$212,500	\$212,500	\$8,075,000	\$8,500,000
2013	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Drainage Infrastructure construction required for buildout of East Side Terminal Area.	\$200,000	\$200,000	\$7,600,000	\$8,000,000
2013	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy C Extension from Twy J to Twy K and construct Twy K from Rwy 30L to Twy C. 10,000 SY PCCP, 9,333 SY Asphalt	\$250,000	\$250,000	\$9,500,000	\$10,000,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy H and Twy K (Twy H 5,867 SY PCCP) (Twy K 34,758 SY PCCP)	\$120,000	\$120,000	\$4,560,000	\$4,800,000
2013	Apron: Apron Construct	Design/construct additional apron from existing apron towards building (3900 SY), secondary containment, general drainage.	\$922,000	\$260,000	\$0	\$1,182,000
2014	Apron:Construct Apron - Standards	Construct East Side Terminal Area Apron to serve East Terminal Area Traffic. 600 x 1,200 ft, 82,200 SY	\$400,000	\$400,000	\$15,200,000	\$16,000,000
2014	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct East Parking 3,000 space surface.	\$150,000	\$150,000	\$5,700,000	\$6,000,000
2014	Terminal Development:Construct Terminal Building - Capacity	Construct East Side Terminal Building - 160,000 SF	\$750,000	\$750,000	\$28,500,000	\$30,000,000
2014	Apron: Apron Construct	Design aircraft run-up area. Final design may include jet blast or other means of safety & sound suppression.	\$290,250	\$32,250	\$0	\$322,500
2014	Other: Utilities (Landside) Install	Construct detention basin in the south industrial area. 70,000 CY	\$621,250	\$427,550	\$0	\$1,048,800
Airport Total:			\$6,685,488	\$5,799,169	\$158,372,169	\$170,856,826
<b>POLACCA</b>		<b>NAVAJO</b>				
2010	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct environmental assessment for Rwy and apron.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Runways:Construct Runway - Capacity	Construct Rwy (75' x 5,000') and apron (Phase 1-Grading and Drainage).	\$150,000	\$150,000	\$5,700,000	\$6,000,000
2012	Runways:Construct Runway - Capacity	Construct Rwy (75' x 5,000') an apron (Phase 2-Paving and Lighting).	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2013	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct SRE building 40' x 50'.	\$8,750	\$8,750	\$332,500	\$350,000
2014	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire SRE Equipment.	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:			\$268,750	\$268,750	\$10,212,500	\$10,750,000
<b>RYAN FIELD</b>		<b>PIMA</b>				

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
2010	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install new chain link fencing (approx. 13,000 lf), 24in paved service road (apprx. 18,000 lf 2in AC with 6in ABC), striping and signage, gates and plunge basins	\$67,042	\$67,043	\$2,547,615	\$2,681,700
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Convert airfield drainage system to closed storm drain system or treat the ends of exposed drainage culverts with grated drainage structures	\$25,000	\$25,000	\$950,000	\$1,000,000
2010	Runways:Rehabilitate Runway - Reconstruct	Rwy 6L-24R, Pulverize 3in AC pavement, regrade/lime treat subgrade. Place new 3in AC pavement & 10in wide erosion control, paint striping and marking.	\$55,219	\$55,219	\$2,098,312	\$2,208,750
2011	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install 170 KW/192 KVA 120/208 volt three phase four wire standby generator	\$7,744	\$7,744	\$294,278	\$309,766
2011	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install a 230 KW 120/240 volt single phase standby generator to provide backup for all current & future airfield lighting	\$5,209	\$5,209	\$197,942	\$208,360
2011	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire a new Rwy sweeper	\$4,548	\$4,548	\$172,816	\$181,912
2011	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install an electronic system to monitor and control the airfield lighting system	\$15,636	\$15,636	\$594,177	\$625,449
2011	Runways: Runway Construct	Construct new 75 ft x 105 ft AC Rwy ext. on 6L/24R, new 35 ft x 105 ft AC ext. on Twy A; & new 35 ft x 650 ft AC Twys to replace the existing Twy A5	\$595,740	\$319,828	\$0	\$915,568
2012	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield Drainage Improvements as recommended by the Airfield Drainage Study that is currently underway	\$25,000	\$25,000	\$950,000	\$1,000,000
2012	Runways: MIRL/HIRL Install	Install MIRL on Rwy 6L/24R	\$675,000	\$75,000	\$0	\$750,000
2012	Taxiways: MITL/HITL Install	Install MITL for Twy A & connecting Twys from Rwy 6L/24R. Also included are entire lengths of Twys A2, A4, B2 & B4	\$9,300	\$740,700	\$0	\$750,000
2013	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield drainage improvements as recommended by the Airfield Drainage Study that is currently underway	\$25,000	\$25,000	\$950,000	\$1,000,000
2013	Runways: Visual Guidance Upgrade/Modification	Install PAPI-2 on Rwy 6L/24R. Project also includes electric power and appurtenances	\$270,000	\$30,000	\$0	\$300,000
2014	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield drainage improvements as recommended by the Airfield Drainage Study that is currently underway.	\$25,000	\$25,000	\$950,000	\$1,000,000
2014	Runways: MIRL/HIRL Install	Install MIRL on Rwy 15/33	\$405,000	\$45,000	\$0	\$450,000
2014	Runways: REIL Install	Install REILs on Rwy 15/33	\$506,500	\$93,500	\$0	\$600,000
Airport Total:			\$2,716,938	\$1,559,427	\$9,705,140	\$13,981,505

**SAFFORD REGIONAL**

**GRAHAM**

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Remove existing Rwy 12/30 pavement & base; reconstruct base & pavement.	\$64,848	\$64,847	\$2,464,205	\$2,593,900
2011	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire sweeper.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Expand auto parking area & reconstruct existing auto parking area (approx. 100 ft x 200 ft).	\$1,875	\$1,875	\$71,250	\$75,000
2011	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Remove/Replace existing MITLs/bases and associated conduit/cable; install new vault equipment.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Terminal Development:Construct Terminal Building - Capacity	Design new terminal building and associated utilities.	\$6,250	\$6,250	\$237,500	\$250,000
2012	Land:Acquire land/easement for approaches	Land acquisition (18.85 acres).	\$5,000	\$5,000	\$190,000	\$200,000
2012	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Expand parking lot (asphalt) and reconstruct existing parking area (approx. 100 ft x 200 ft).	\$8,750	\$8,750	\$332,500	\$350,000
2012	Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Remove existing light fixtures/bases and associated conduit/cable, install new MITLs, bases, conduit/cable, and install new vault equipment.	\$15,000	\$15,000	\$570,000	\$600,000
2012	Taxiways:Construct Taxiway - Capacity	Grade and pave new 35 ft wide taxilanes for GA hangar area development.	\$1,250	\$1,250	\$47,500	\$50,000
2012	Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building and associated utilities.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2012	Other: Fencing (Perimeter) Install	Install 6-foot chain link perimeter fence (approx.4,000 LF) with 3-strand barb-wire.	\$36,000	\$4,000	\$0	\$40,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Grade approximately 15,000 LF of 14 ft wide road along inside perimeter of security fence (Design Only)	\$2,500	\$2,500	\$95,000	\$100,000
2013	Taxiways:Construct Taxiway - Capacity	Grade and pave new 35 ft wide taxilanes for future GA area hangar development.	\$6,875	\$6,875	\$261,250	\$275,000
2013	Other: Fencing (Perimeter) Install	Install 6-foot chain link perimeter fence (approx. 4,000 LF) with 3-strand barb-wire.	\$135,000	\$15,000	\$0	\$150,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Grade perimeter road along inside perimeter of security fence (approximately 15,000 LF x 14 ft wide).	\$15,000	\$15,000	\$570,000	\$600,000
Airport Total:			\$343,348	\$191,347	\$6,549,205	\$7,083,900
<b>SAN MANUEL</b>		<b>PINAL</b>				
2010	Other:<Light/Mark/Remove> Obstructions - Standards	Obstruction Survey for Instrument Approach	\$1,875	\$1,875	\$71,250	\$75,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan (including Compatible Land Use Planning)	\$3,750	\$3,750	\$142,500	\$150,000
2010	Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy for Rwy 11/29 (4700 ft x 35 ft)	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2010	Terminal Development:Construct Terminal Building - Capacity	Install terminal utilities (Phase II) and install AWOS	\$12,500	\$12,500	\$475,000	\$500,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	\$3,125	\$3,125	\$118,750	\$125,000
2011		Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	\$16,250	\$16,250	\$617,500	\$650,000
2012		Land:Acquire <land/easement> for development/relocation	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2013		Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	\$7,500	\$7,500	\$285,000	\$300,000
2014		Taxiways:Construct Taxiway - Capacity	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:			\$170,000	\$170,000	\$6,460,000	\$6,800,000
<b>SCOTTSDALE</b>		<b>MARICOPA</b>				
2010		Apron:Rehabilitate Apron - Reconstruction	\$57,500	\$57,500	\$2,185,000	\$2,300,000
2010		Runways:Rehabilitate Runway - Reconstruct	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011		Apron:Rehabilitate Apron - Reconstruction	\$57,500	\$57,500	\$2,185,000	\$2,300,000
2011		Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	\$6,750	\$6,750	\$256,500	\$270,000
2012		Apron:Rehabilitate Apron - Reconstruction	\$57,500	\$57,500	\$2,185,000	\$2,300,000
2013		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	\$3,750	\$3,750	\$142,500	\$150,000
2013		Taxiways:Rehabilitate Taxiway - Reconstruct	\$4,625	\$4,625	\$175,750	\$185,000
2014		Land:Acquire <land/easement> for development/relocation	\$125,000	\$125,000	\$4,750,000	\$5,000,000
Airport Total:			\$362,625	\$362,625	\$13,779,750	\$14,505,000
<b>SEDONA</b>		<b>YAVAPAI</b>				
2010		Apron:Construct Apron - Capacity	\$38,678	\$38,677	\$1,469,745	\$1,547,100

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	This project will include the grading and erosion control of the infield area between Twy A and the Rwy.	\$11,288	\$11,287	\$428,925	\$451,500
2010	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Txy A extension from Txy A8 to the Rwy 3 end, approx. 900 ft X 35 ft	\$12,799	\$12,800	\$486,376	\$511,975
2010	Taxiways:Extend Taxiway - Capacity	Construct taxilanes B4, B5 and hangar pad extensions, approx. 400 X 100ft.	\$10,819	\$10,820	\$411,139	\$432,778
2010	Taxiways:Rehabilitate Taxiway - Reconstruct	Design and construct pavement maintenance and treatment for Taxiway A.	\$4,375	\$4,375	\$166,250	\$175,000
2011	Apron:Construct Apron - Standards	The project will expand Apron A to the southwest. It is the second phase of a two phase project. Phase 2 will include a 350 ft by 410 ft expansion.	\$33,405	\$33,405	\$1,269,400	\$1,336,210
2011	Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron A, approx. 31,100 SY.	\$58,497	\$58,496	\$2,222,869	\$2,339,862
2011	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct terminal parking lot expansion to the north approx. 200 ft X 250 ft.	\$13,056	\$13,055	\$496,110	\$522,221
2011	Taxiways:Construct Taxiway - Capacity	Construct Taxilane B-6 and new hangar pads.	\$7,500	\$7,500	\$285,000	\$300,000
2011	Apron: Apron Construct	Design expansion of Apron A to the north including the demolition of the restaurant building. The expansion is approx. 500ft X 500ft and construction will be seperated into two phases.	\$99,000	\$11,000	\$0	\$110,000
2012	Apron:Construct Apron - Standards	Construct Phase 2 of the apron A expansion to the north. The expansion is approx. 500 ft X 250 ft and includes the demolition of the restaurant building.	\$31,076	\$31,077	\$1,180,902	\$1,243,055
2012	Apron:Construct Apron - Capacity	Construct Phase I of the Apron A Expansion to the north. The expansion is approx. 500 ft X 250 ft and includes the demolition of the restaurant building.	\$31,076	\$31,077	\$1,180,902	\$1,243,055
2012	Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards	Construct a 10,000 SF facility adjacent to the apron near Txy A4.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2012	Taxiways:Extend Taxiway - Capacity	Construct extensions of Taxilanes B1, B2 and B3 and the adjacent hangar pads. The total area of the extensions is approx. 2,400 SY.	\$6,014	\$6,015	\$228,551	\$240,580
2013	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct hangars along taxilanes B1, B2, B3, B4 and B5.	\$20,000	\$20,000	\$760,000	\$800,000
2013	Buildings: Buildings Construct/relocate	Design a control tower adjacent to the existing terminal building.	\$90,000	\$10,000	\$0	\$100,000
2013	Other: Utilities (Airside) Install	Design a wash rack and oil disposal facility on the airport west of Txy A near Runway 21 end.	\$31,500	\$3,500	\$0	\$35,000
2014	Apron:Construct Apron - Standards	Design and construct pavement maintenance treatments for Rwy 3-21 and Taxiway A.	\$7,500	\$7,500	\$285,000	\$300,000
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct a control tower adjacent to the existing terminal building.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
Airport Total:			\$614,083	\$418,084	\$14,956,169	\$15,988,336

**SELIGMAN**

**YAVAPAI**

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Other: Fencing (Perimeter) Install	Relocate and install additional fencing at both runway ends, and also install a culvert which would eliminate drainage channel.	\$71,250	\$3,750	\$0	\$75,000
Airport Total:			\$71,250	\$3,750	\$0	\$75,000
<b>SHOW LOW REGIONAL</b>		<b>NAVAJO</b>				
2010	Apron:Construct Apron - Capacity	Construct East Apron approx. 16,000 sy (Ph 1) (10-2)	\$33,750	\$33,750	\$1,282,500	\$1,350,000
2010	Other:Construct Deicing Containment Facility - Standards	Construct deicing facility on main terminal apron, 110 ft x 110 ft (10-3)	\$6,250	\$6,250	\$237,500	\$250,000
2010	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 18/36 & Parallel Twy D (10-5)	\$8,750	\$8,750	\$332,500	\$350,000
2010	Taxiways:Construct Taxiway - Capacity	Construct Twy D south of Twy A, 35 ft x 1000 ft (10-4)	\$17,500	\$17,500	\$665,000	\$700,000
2011	Apron:Construct Apron - Capacity	Construct East Apron Ph 2, approx. 13,000 square yards (11-1)	\$20,000	\$20,000	\$760,000	\$800,000
2011	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire SRE Equipment (11-2)	\$9,375	\$9,375	\$356,250	\$375,000
2012	Runways:Construct Runway [includes relocation] - Standrads	Construct Rwy 18/36 & Parallel Twy D, (75 ft x 6100 ft and 35 ft x 5100 ft) (12-3)	\$150,000	\$150,000	\$5,700,000	\$6,000,000
2012	Runways: Runway Construct	Design standard EMAS for Rwy 6 end (12-1)	\$202,500	\$22,500	\$0	\$225,000
2013	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Construct Rwy 6 EMAS, 120 ft x 600 ft (13-2)	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2014	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy 24 EMAS, 120 ft x 230 ft (14-1)	\$67,500	\$67,500	\$2,565,000	\$2,700,000
2014	Apron: Apron Structural Upgrade	Design Strengthen Terminal Apron (770 ft x 200 ft)	\$35,100	\$3,900	\$0	\$39,000
2014	Runways: Runway Structural Upgrade	Design Strengthening of Rwy 6/24, 100 ft x 7200 ft (14-2)	\$60,300	\$6,700	\$0	\$67,000
2014	Taxiways: Taxiway Structural Upgrade	Design Twy A strengthening, 50 ft x 7200 ft (14-3)	\$35,100	\$3,900	\$0	\$39,000
Airport Total:			\$746,125	\$450,125	\$15,698,750	\$16,895,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>		<b>COCHISE</b>				
2010	Runways:Rehabilitate Runway - Reconstruct	Rwy 12/30 Reconstruct 5365 ft x 100 ft (approx. 60000 sy of Airport rwy).	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Construct Twy J realignment between Rwy 12/30 & Twy G (approx. 1570 ft x 75 ft, 13100 sy).	\$87,500	\$87,500	\$3,325,000	\$3,500,000
2011	Other: Fencing (Wildlife) Install	Install two wildlife fencing enclosures: on NE and on SE corners of Airport. (approx. 300 ft x 300 ft each)	\$90,000	\$10,000	\$0	\$100,000
2012	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design/Construct Twy D Extension from NE end of existing Twy D. (approx. 1000 ft x 75 ft, 8500 sy. of 12 in thick concrete.)	\$42,500	\$42,500	\$1,615,000	\$1,700,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2012	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Construct Twy J Realignment Lighting & Signing (approx. 4,000 LF lighting and 10 new signs)	\$18,750	\$18,750	\$712,500	\$750,000
2013	Runways:Rehabilitate Runway - Reconstruct	Runway 03/21 Cold mill recycle and overlay with AC Friction Course. (approx. 4300 ft x 75 ft, 36000 sy)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update. Prepare to conduct 5 year update to Airport Master Plan.	\$5,000	\$5,000	\$190,000	\$200,000
2014	Runways:Construct Runway [includes relocation] - Standards	Rwy 12/30 Extension (NW approx. 1000 ft x 75 ft (8400 sy).	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Airport Total:			\$431,250	\$351,250	\$12,967,500	\$13,750,000
<b>SPRINGERVILLE MUNI</b>		<b>APACHE</b>				
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	An ALP review and update will be conducted in order to evaluate the capital needs of the Airport.	\$1,250	\$1,250	\$47,500	\$50,000
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	The RSA will be completed to meet standards (Construction)	\$10,000	\$10,000	\$380,000	\$400,000
2010	Runways:Rehabilitate Runway - Reconstruct	Runway to be phased for funding purposes and complete resurfacing phase 2 in 2010.	\$40,000	\$40,000	\$1,520,000	\$1,600,000
2011	Runways:Rehabilitate Runway - Reconstruct	Runway 3/21 resurfacing phase 3 (construction)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct new taxilanes on the southeast side of Runway 11/29 (Design only)	\$2,500	\$2,500	\$95,000	\$100,000
2011	Taxiways:Construct Taxiway [includes relocation]	Parallel taxiway for Runway 3/21 the project will be phased (Design)	\$5,750	\$5,750	\$218,500	\$230,000
2012	Taxiways:Construct Taxiway - Capacity	This project will include all construction for taxilanes on SE side of Runway 11/29.	\$27,500	\$27,500	\$1,045,000	\$1,100,000
2012	Taxiways:Construct Taxiway [includes relocation]	This project is a phased project and the design was completed prior (Construction).	\$74,075	\$74,075	\$2,814,850	\$2,963,000
2013	Apron:Construct Apron - Standards	To develop a GA APRON on the Southside of R/W 3/21 for the proposed Terminal relocation. This is all part of the RVZ concern. The project will be a phased project (Design)	\$10,000	\$10,000	\$380,000	\$400,000
2014	Apron:Construct Apron - Standards	Construction of new Apron to the south of Runway 3/21 and East of Runway 11/29 to serve the proposed terminal relocation. This is the construction phase of the new apron.(Construction)	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2014	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	This is the design portion of a phased project to construct a snow removal equipment building on airport property in order to support snow removal operations. (Design)	\$1,250	\$1,250	\$47,500	\$50,000
2014	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	The design of a 24,000 linear foot fence in order to improve the safety and security of Airport operations.	\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:			\$324,825	\$324,825	\$12,343,350	\$12,993,000
<b>ST JOHNS INDUSTRIAL AIR PARK</b>		<b>APACHE</b>				

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Apron:Rehabilitate Apron - Reconstruction	Apron, Construct South West of Rwy 14/32, approx. 500' x 200'.	\$37,525	\$37,525	\$1,425,950	\$1,501,000
2010	Other:<Light/Mark/Remove> Obstructions - Standards	Other: Remove tall trees in terminal area.	\$1,250	\$1,250	\$47,500	\$50,000
2010	Taxiways:Rehabilitate Taxiway - Reconstruct	Twys: Construct South West of Rwy 14/32, approx. 3,000' x 35'.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2011	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Buildings: Construct South of Rwy 14/32, approx. 40' x 50'.	\$8,750	\$8,750	\$332,500	\$350,000
2012	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwys: Pave both ends of Rwy 14/32, 300' x 75' each end.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Crosswind Twy & Rwy plus parallel Twy for Rwy 14/32 that is not recently reconstructed, approx. 9,000' x 35'.	\$8,750	\$8,750	\$332,500	\$350,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Planning: Airport Master Plan Update.	\$4,000	\$4,000	\$152,000	\$160,000
Airport Total:			\$135,275	\$135,275	\$5,140,450	\$5,411,000
<b>TAYLOR</b>		<b>NAVAJO</b>				
2010	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocate Fuel Farm/Replace Fuel System	\$8,750	\$8,750	\$332,500	\$350,000
2010	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 3/21, 7,000 ft x 75 ft.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2011	Apron:Expand Apron - Capacity	Expand NE of existing apron, approx. 7,000 sf.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011	Other:<Light/Mark/Remove> Obstructions - Standards	Remove tall trees in Terminal Area	\$1,250	\$1,250	\$47,500	\$50,000
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Remove mobile home from Terminal Area to off airport property, approx. 40'x 50'.	\$500	\$500	\$19,000	\$20,000
2012	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Acquire parcel 4,5,6&7 for approach & BRL protection (approx. 7 total acres).	\$2,500	\$2,500	\$95,000	\$100,000
2013	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install wildlife fencing around airport perimeter, approx. 16,200 linear ft.	\$12,500	\$12,500	\$475,000	\$500,000
2013	Land:Acquire land/easement for approaches	Acquire parcel 4,5,6,&7 for approach & BRL protection (approx. 7 total acres).	\$5,000	\$5,000	\$190,000	\$200,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan.	\$3,750	\$3,750	\$142,500	\$150,000
2014	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITLs along parallel Twy, approx. 7,000' lf.	\$11,250	\$11,250	\$427,500	\$450,000
Airport Total:			\$170,500	\$170,500	\$6,479,000	\$6,820,000
<b>TUCSON INTL</b>		<b>PIMA</b>				
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the 2004 Master Plan	\$53,640	\$53,640	\$1,092,720	\$1,200,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Address any Runway Safety Area Drainage Improvements recommended by the Airfield Drainage Study currently underway	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2010	Runways:Rehabilitate Runway - Reconstruct	Reconstruct portion of keel section of Rwy 3/21 (approx. 18,200 sy) and all/part of Twys A2 & 3 (approx. 10,000 sy) with AC. Remarketing & regrooving (rwy only) is part of the work.	\$61,307	\$61,306	\$1,248,902	\$1,371,515
2010	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct all/part Twys A, A7, A10, Air Freight, Customs, Condo & D (approx. 215,800 sy) with AC and remark.	\$82,557	\$82,557	\$1,681,802	\$1,846,916
2011	Apron:Rehabilitate Apron - Reconstruction	Remove and replace portion of apron with 16in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Relocate EOC to old customs area and provide approx. 1,600 sf of operating space.	\$33,019	\$33,019	\$672,637	\$738,675
2011	Runways:Construct Runway - Capacity	Design engineering, surveying & geo-technical services to establish grading, drainage, paving, lighting, signage, marking and appurtenances for the proposed construction of a parallel rwy.	\$403,986	\$403,986	\$8,229,747	\$9,037,719
2011	Runways:Construct Runway [includes relocation] - Standards	Reconstruct existing twy, construct new access roads, taxiways, drainage, fencing, lighting, water service, sewer service, electric and telephone for new GA area. Demo existing yard building and relocate drainageway.	\$164,971	\$164,970	\$3,360,678	\$3,690,619
2011	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install lighting control and monitoring system for all Rwy and Twy lighting systems.	\$111,830	\$111,830	\$2,278,135	\$2,501,795
2011	Land: Land (Protection) Acquisition	Reimbursement of the purchase of approximately 8 acres in RPZ for Rwy 21.	\$595,740	\$1,115,153	\$0	\$1,710,893
2012	Apron:Rehabilitate Apron - Reconstruction	Remove/replace portion of apron with 16 in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
2012	Other:<Light/Mark/Remove> Obstructions - Standards	Demolition of any building in the West Ramp area that are deemed obstructions for new parallel Rwy.	\$502,875	\$502,875	\$10,244,250	\$11,250,000
2012	Runways:Construct Runway - Capacity	Construct a new PCC Rwy 11R/24L, conversion of existing Rwy 11R/29L to 75 ft parallel Twy and 75 ft cross Twy (includes grading, drainage, paving, lighting, signage, marking, NAVAIDS and appurtenances)	\$2,626,821	\$2,626,821	\$53,511,926	\$58,765,568
2012	Other: Perimeter Road Reconstruction	Construct new 24 ft AC pavement perimeter road from Twy D3 to A13.	\$684,300	\$609,513	\$0	\$1,293,813
2013	Apron:Rehabilitate Apron - Reconstruction	Remove and replace portions of apron with 16 in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
2013	Runways: Runway Reconstruct	Construct drainage detention basin per TIA Drainage Basin Study.	\$350,679	\$38,964	\$0	\$389,643
2013	Taxiways: Taxiway Construct	Construct Twy G parallel to Twy A connecting existing air freight apron to future cargo apron East of Fire Station. (approx 1750 ft)	\$571,321	\$1,291,764	\$0	\$1,863,085
2014	Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of apron with 16 in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2014	Apron: Apron Reconstruct	Remove/Replace portion of apron with 16 in PCC pavement	\$911,500	\$1,284,854	\$0	\$2,196,354
Airport Total:			\$7,726,054	\$8,952,760	\$93,963,197	\$110,642,011
<b>WHITERIVER</b>		<b>NAVAJO</b>				
2010	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS III.	\$7,500	\$7,500	\$285,000	\$300,000
2011	Taxiways:Construct Taxiway - Capacity	Construct Connector Twy.	\$8,750	\$8,750	\$332,500	\$350,000
2012	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Purchase SRE equipment to remove snow from airfield pavements.	\$7,500	\$7,500	\$285,000	\$300,000
2013	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install Self-Serve AvGas and Jet-A Fuel Storage Tanks.	\$7,500	\$7,500	\$285,000	\$300,000
2014	Apron:Rehabilitate Apron - Reconstruction	Crack seal, Fog Seal Airfield Pavements.	\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:			\$35,000	\$35,000	\$1,330,000	\$1,400,000
<b>WICKENBURG MUNI</b>		<b>MARICOPA</b>				
2010	Apron:Construct Apron - Capacity	This project involves the construction of a new 15,000 SY aircraft parking apron (Phase II) at approximately mid-Field on the south side of the Rwy.	\$27,575	\$27,575	\$1,047,850	\$1,103,000
2010	Apron:Rehabilitate Apron - Reconstruction	This project will provide for the pavement preservation of all apron and taxilane pavements (approximately 100,000 SY) on the airport.	\$5,250	\$5,250	\$199,500	\$210,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design a 1,300 foot extension to the access road on the south side of the airport.	\$1,100	\$1,100	\$41,800	\$44,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan.	\$5,250	\$5,250	\$199,500	\$210,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct a 1,300 foot extension to the access road on the south side of the airport.	\$14,075	\$14,075	\$534,850	\$563,000
2012	Apron:Expand Apron - Capacity	This project involves a 4,000 SY expansion of the south apron area.	\$7,875	\$7,875	\$299,250	\$315,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	This project will involve the construction on a new terminal access road and parking lot (1,000 SY).	\$5,250	\$5,250	\$199,500	\$210,000
2012	Heliport: Heliport Construct	This project includes the construction (Phase II) of the future Heliport development area (6,000 SY). The area is located northeast of the existing T-Hangar area.	\$567,000	\$63,000	\$0	\$630,000
2013	Apron:Construct Apron - Environmental mitigation	The construction of the wash rack will help ensure that aircraft washing meets all of the state and federal environmental requirements.	\$2,625	\$2,625	\$99,750	\$105,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2013	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Capacity	Construct a 1,000 foot extension to the access road on the south side of the airport.	\$5,250	\$5,250	\$199,500	\$210,000
2014	Other:<Light/Mark/Remove> Obstructions - Standards	This project involves the removal of three hangars in the Rwy object free area.	\$1,575	\$1,575	\$59,850	\$63,000
2014	Runways:Rehabilitate Runway - Reconstruct	This project will provide for the pavement preservation of the Rwy and parallel Twy pavements (approximately 100,000 SY).	\$5,250	\$5,250	\$199,500	\$210,000
Airport Total:			\$648,075	\$144,075	\$3,080,850	\$3,873,000
<b>WINSLOW-LINDBERGH REGIONAL</b>		<b>NAVAJO</b>				
2010	Apron:Rehabilitate Apron - Reconstruction	Construct 16,600 SY South Apron - Phase II.	\$42,500	\$42,500	\$1,615,000	\$1,700,000
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Conduct airport drainage study to include levee assessment.	\$5,000	\$5,000	\$190,000	\$200,000
2010	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for Land Acquisitions.	\$5,000	\$5,000	\$190,000	\$200,000
2010	Runways:Rehabilitate Runway - Reconstruct	Design 308,000 SY Pavement Rehabilitation for Rwys and Twys.	\$4,375	\$4,375	\$166,250	\$175,000
2010	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Install PAPI's for Rwys 4, 22 & 29 & taxiway edge lights (MITL) required by Part 139	\$15,000	\$15,000	\$570,000	\$600,000
2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 3,500 LF Perimeter Fencing along the approach end of Rwy 29 - Phase II.	\$10,000	\$10,000	\$380,000	\$400,000
2011	Helipad:<Construct/Expand/Improve/Modify/Rehabili tate> Helipad/Heliport - Capacity	Construct 184' x 160' Heliport.	\$10,000	\$10,000	\$380,000	\$400,000
2011	Helipad:<Construct/Expand/Improve/Modify/Rehabili tate> Helipad/Heliport - Capacity	Construct electrical associated with 184' x 160' heliport.	\$2,500	\$2,500	\$95,000	\$100,000
2011	Land:Acquire land/easement for approaches	Acquire 30 acres land for RSA/OFA.	\$6,250	\$6,250	\$237,500	\$250,000
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Utility improvements for future airport development.	\$12,500	\$12,500	\$475,000	\$500,000
2011	Runways:Rehabilitate Runway - Reconstruct	Construct 308,000 SY Airfield Pavement Preservation.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2011	Taxiways:Construct Taxiway - Capacity	Taxilanes off of South Apron for future airport development.	\$20,000	\$20,000	\$760,000	\$800,000
2012	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 16,600 LF Perimeter Fencing at the approach end of Rwy 4 - Phase III.	\$16,250	\$16,250	\$617,500	\$650,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Capacity	Construct 6,330' x 24' Airfield Access Road.	\$18,750	\$18,750	\$712,500	\$750,000
2012	Terminal Development:Construct Terminal Building - Capacity	Construct 1,800 SF Terminal Building.	\$16,250	\$16,250	\$617,500	\$650,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct Environmental Assessment for Rwy 11 Extension.	\$3,750	\$3,750	\$142,500	\$150,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Airport Master Plan.	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:			\$256,875	\$256,875	\$9,761,250	\$10,275,000
<b>YUMA MCAS/YUMA INTL</b>		<b>YUMA</b>				
2010	Apron:Construct Apron - Capacity	CONSTRUCT: 20,000 sy apron (10,000 rehab, 10,000 expand). Adjacent to Twy F3, south of 40th Street.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
2010	Apron:Rehabilitate Apron - Reconstruction	DESIGN 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed.	\$6,579	\$6,579	\$250,000	\$263,158
2011	Apron:Construct Apron - Standards	CONSTRUCT: DCC apron Phase 2 (approximately 26,000 sy, 150 yd x 170 yd). Apron is adjacent to 40th Street apron constructed in 2007.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
2011	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	DESIGN widening of Twys Z, Z2 and Z3 to Design Group III. Approximately 35,000 sy of asphalt needed to widen from 35 ft to 50 ft.	\$6,579	\$6,579	\$250,000	\$263,158
2012	Apron:Construct Apron - Standards	CONSTRUCT 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
2012	Apron:Construct Apron - Standards	DESIGN: DCC Apron Phase 3 (approx. 150 yd x 170 yd apron). Adjacent south of DCC apron phase 2.	\$6,579	\$6,579	\$250,000	\$263,158
2013	Apron:Construct Apron - Standards	CONSTRUCT approximately 35,000 sy of asphalt for Twys Z, Z2 and Z3.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
2013	Apron:Rehabilitate Apron - Reconstruction	DESIGN: Approx 1000 ft x 300 ft apron. Adjacent to terminal building.	\$6,579	\$6,579	\$250,000	\$263,158
2014	Apron:Construct Apron - Standards	CONSTRUCT: DCC Phase 3 (approx. 150 yd x 170 yd apron). Adjacent south of DCC apron phase 2.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
2014	Taxiways:Construct Taxiway - Capacity	DESIGN: 1,428 ft x 75 ft Twy parallel to 21R/3L. Phase 1 of 4.	\$6,579	\$6,579	\$250,000	\$263,158
Airport Total:			\$394,735	\$394,740	\$15,000,000	\$15,789,475
<b>Requested FSLs and Funded SLs:</b>			<b>\$106,078,268</b>	<b>\$77,492,342</b>	<b>1,243,758,878</b>	<b>\$1,427,329,488</b>

**Page is intentionally left Blank**

## Program Totals

	State Share	Local Share	Federal Share	Project Totals
FY 2011 State/Local Totals	\$8,078,279	\$3,228,522		\$11,306,801
FY 2011 Fed/State/Local Totals	\$3,500,000	\$3,500,000	\$133,000,000	\$140,000,000
<b>FY 2011 Project Totals</b>	<b>\$11,578,279</b>	<b>\$6,728,522</b>	<b>\$133,000,000</b>	<b>\$151,306,801</b>
FY 2012 State/Local Totals	\$11,696,686	\$6,046,425		\$17,743,111
FY 2012 Fed/State/Local Totals	\$4,500,000	\$4,500,000	\$171,000,000	\$180,000,000
<b>FY 2012 Project Totals</b>	<b>\$16,196,686</b>	<b>\$10,546,425</b>	<b>\$171,000,000</b>	<b>\$197,743,111</b>
FY 2013 State/Local Totals	\$12,389,158	\$3,230,190		\$15,619,348
FY 2013 Fed/State/Local Totals	\$5,000,000	\$5,000,000	\$190,000,000	\$200,000,000
<b>FY 2013 Project Totals</b>	<b>\$17,389,158</b>	<b>\$8,230,190</b>	<b>\$190,000,000</b>	<b>\$215,619,348</b>
FY 2014 State/Local Totals	\$12,878,300	\$3,951,354		\$16,829,654
FY 2014 Fed/State/Local Totals	\$5,000,000	\$5,000,000	\$190,000,000	\$200,000,000
<b>FY 2014 Project Totals</b>	<b>\$17,878,300</b>	<b>\$8,951,354</b>	<b>\$190,000,000</b>	<b>\$216,829,654</b>
<b>Total 5-Year Funded Program</b>	<b>\$66,542,423</b>	<b>\$37,956,491</b>	<b>\$817,000,000</b>	<b>\$921,498,914</b>