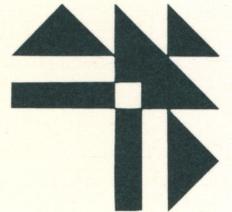
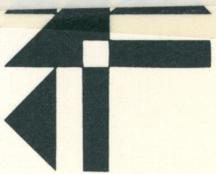


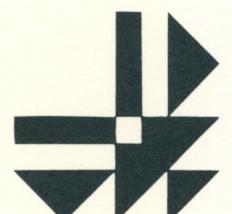
RAC1.1:999/2000  
COPY 2



**ARIZONA  
DEPARTMENT OF RACING  
51ST ANNUAL REPORT**



**1999 - 2000**



# ARIZONA DEPARTMENT OF RACING

JANE DEE HULL  
GOVERNOR



JIM HIGGINBOTTOM  
DIRECTOR

RITA FRESQUEZ  
DEPUTY DIRECTOR

The Honorable Jane Dee Hull  
Governor of the State of Arizona  
1700 West Washington  
Phoenix, Arizona 85007

Dear Governor Hull:

The Arizona Department of Racing, representing both itself and the Arizona Racing Commission, hereby submits the 51st Annual Report required by A.R.S. § 5-104(P).

Total wagering on horse and greyhound races in Arizona for fiscal year 2000 was \$278,037,824, which resulted in an increase of \$10 million over the previous fiscal year. This establishes a pattern of growth in pari-mutuel wagering for the third consecutive year.

The eight funds that receive revenue from racing sources again received a cap of \$3,585,000, with a big shot in the arm from unclaimed property money pursuant to H.B. 2151 of 1996. Over \$3 million of the total unclaimed property share of 20 percent was transferred to the General Fund.

Respectfully submitted,

A handwritten signature in cursive script that reads "Jim Higginbottom".

Jim Higginbottom  
Director

ARIZONA STATE LIBRARY  
ARCHIVES & PUBLIC RECORDS

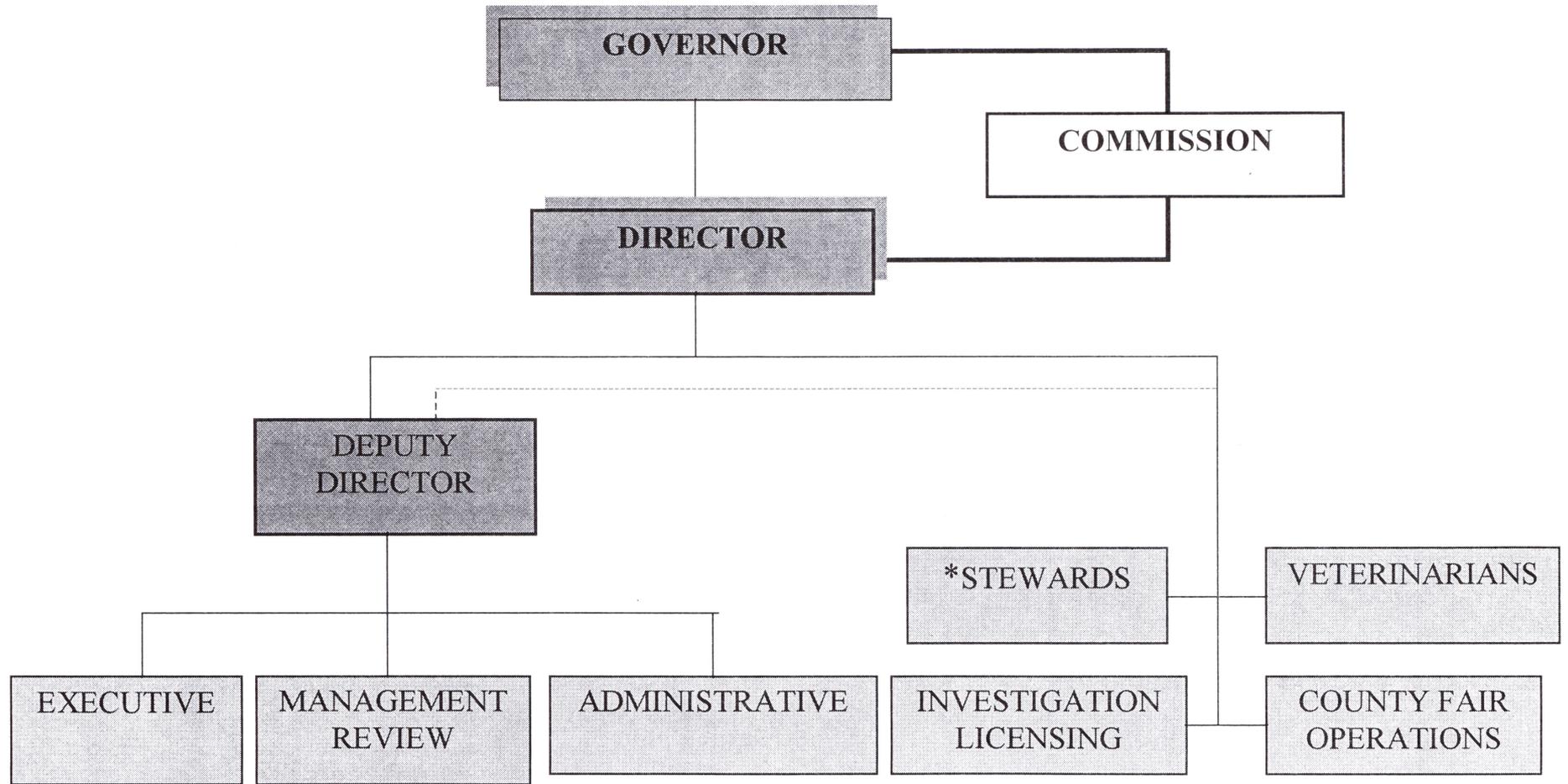
10/11/2000

3877 North 7th Street, Suite 201  
Phoenix, Arizona 85014  
602-277-1704  
FAX: 602-277-1165

## TABLE OF CONTENTS

<b>ORGANIZATION</b> .....	<b>i</b>
<b>DEPARTMENT OF RACING AND RACING COMMISSION</b> .....	<b>ii</b>
<b>MISSION STATEMENT</b> .....	<b>iii</b>
<b>AWARDS</b> .....	<b>iv</b>
<b>REGULATORY ACTIVITY</b> .....	<b>1</b>
Licensing	
Civil Penalties/Fines	
Rulings	
Investigations Unit	
Teletracking Sites Licensing and Inspections	
Drug/Alcohol Abuse Investigations	
Licensing and Inspection of Racing Kennels/Breeding Farms	
Breeding/Whelping Inspections	
Equine and Canine Drug Testing	
<b>RACING LEGISLATION AND RULEMAKING</b> .....	<b>5</b>
Rulemaking Summary	
Legislative Summary	
<b>STATE RECEIPTS</b> .....	<b>6</b>
<b>REVENUE PROJECTIONS</b> .....	<b>9</b>
Determination of Hardship Tax Credit	
<b>DEPARTMENT ADMINISTERED FUNDS</b> .....	<b>13</b>
Arizona County Fair Racing Betterment Fund	
Arizona Stallion Award Fund	
Arizona Breeders' Award Fund	
Greyhound Adoption Fund	
<b>DEPARTMENT BUDGET AND STAFFING</b> .....	<b>15</b>
<b>TRACK CAPITAL IMPROVEMENTS</b> .....	<b>17</b>
<b>FISCAL YEAR 2000 RACING ACTIVITY</b> .....	<b>18</b>
Commercial Racing	
County Fair Racing	
Teletrack Activity	
<b>FINANCIAL ADMINISTRATION OF BOXING</b> .....	<b>36</b>

# ORGANIZATION CHART



\* All sectional personnel assigned at the race track are under the authority of the Board of Stewards.

---

## ARIZONA RACING COMMISSION

---

Chairman	A. Melvin McDonald	Public Member	July 1987 - January 2003
Vice-Chairman	Calvin S. Rainey	Horse Racing Experience	June 1992 - January 2000
Vice-Chairman	Burton S. Kruglick	Public Member	March 1997-January 2004
Commissioner	Walter F. Condon	Dog Racing Experience	January 1987 -January 2002
Commissioner	Charles Tsui	Public Member	June 1992 - January 2001
Commissioner	Joseph P. Tabback	Horse Racing Experience	January 2000 – January 2005

---

## ARIZONA DEPARTMENT OF RACING

---

Director	Jim Higginbottom	June 25, 1993 - Present
Deputy Director	Wade Turner	October 4, 1993 – July 30, 1999
Deputy Director	Rita Fresquez	September 11,1999 - Present

### Executive Division

Joyce Cozby	Programs & Projects Specialist	Lupe Benitez	Secretary
Dasha Marush	Special Projects	Karen Zilkie	Receptionist
Pearl Pistiner	Personnel Officer		

### Steward Division

Bryan Stoyer	Chief Steward - Greyhound	Gerry Howard	Chief Steward - Horse
Mike Brimmer	Steward - Greyhound	George Luther	Steward - Greyhound
Gary Kluck	Steward - Greyhound	Hank Mills, Jr.	Steward - Horse
Daniel Reinertson	Steward - Greyhound	Gary Mader	Horse Identifier
Eddie Rosano	Steward – Greyhound	Violet Smith	Steward - Horse
Gordon Sauer	Steward - Greyhound		

### Veterinarian Division

Leslie Salmons	Chief Veterinarian	Carol Spillers	Veterinarian - Horse
Andy Carlton	Veterinarian - Greyhound	John Adams	Administrative Assistant
Charles Hoover	Veterinarian - Greyhound	Jim Perry	Administrative Assistant
John Neely	Veterinarian – Greyhound	David Heim	Administrative Assistant
Angela Schmitt	Veterinarian - Greyhound		
Gail Todd	Veterinarian - Greyhound		

### County Fair Racing Division

Roy Snedigar	County Fair Coordinator	Spark Bewley	Clerk of Scales
Bob Clink *	Clerk of Scales	Trudie Lyons *	Horse Ident/Paddock Jdg/Steward
Jerry Doolittle *	Mutuel Supervisor	Violet Smith*	Steward
David Miller	Investigator	Jim Davis	Horse Identifier
Katherine Vasko	Exam Tech	Peg Rubbo*	Horse Identifier/Paddock Judge

### Investigations/Licensing Division - Investigations Section

Steve Lump	Investigation Supervisor	Rick Williams	Investigator
Colleen Amos	Legal Secretary	John Parkey	Investigator
Andrew Best	Investigator	Edwin Mays	Investigator
Bob Henry	Investigator	Bill Walsh	Teletacking Coordinator

### Investigations/Licensing Division - Licensing Section

SanDee Riley	Programs & Projects Specialist	Marcelina Gatlin	Exam Tech
Katie Kenfield	Exam Tech		

### Administrative Division

Carolyn Evans	Administrative Services Officer	Karri Hernandez	Fiscal Services Specialist
Dottie Eggleston	Fiscal Services Specialist	Veronica Padilla	Accounting Tech

### Management Review Division

Pamela Niederkorn	Pari-Mutuel Auditor
Kim Loebach	Network Specialist
Nidhi Chauhan	PC Specialist

### Betterment Fund & Breeders Award

Dawn Comer	Accounting Tech
------------	-----------------

NOTE: Some Department staff may perform other duties on an as-needed basis. Those indicated with an asterisk routinely serve as fill-in Greyhound Stewards.

# ARIZONA DEPARTMENT OF RACING

## MISSION STATEMENT AND GOALS

### MISSION

The Arizona Department of Racing regulates and supervises pari-mutuel racing and wagering conducted in Arizona in order to protect racing participants and the wagering public.

### GOAL ONE

To regulate and supervise all commercial horse and greyhound racing meetings and pari-mutuel wagering conducted on- and off-track in Arizona in order to ensure compliance with laws and regulations and, thereby, protect racing participants and the wagering public.

### GOAL TWO

With and through the Arizona Racing Commission to grant racing permits, issue racing dates and promulgate rules to govern racing which protect and promote the safety and welfare of animals participating and protect and promote the health, safety and welfare of the people of Arizona.

### GOAL THREE

To promote and improve county fair racing in Arizona and regulate and supervise county fair racing to ensure compliance with laws and regulations and, thereby, protect racing participants and the wagering public.

**ARIZONA RACING COMMISSION  
RACING COMMISSION RECOGNITION AWARDS**

On April 21, 1998, the Arizona Racing Commission established the Racing Commission Recognition Awards program. These awards are given to individuals for outstanding service to the Racing industry.

The following are past recipients of the Racing Commission Recognition Award:

**Jerry Doolittle  
Dora Kittredge  
Ron Mouser  
Wigwam Hoss  
Gene Fleming**

**Cheryl Lawless  
John K. Goodman  
William L. "Bill" Drozd  
Bob Walker  
Bonnie Walker**

**Bill Georgantos  
Robert H. Kieckhefer  
Ron Dorsey  
Lonny Powell  
Wade Turner**

**The Arizona Racing Commission**  
*honored the following recipients  
during FY 2000*

**LLOYD ROBERTSON  
DR. DALE SHIRLEY  
JOE BADILLA, JR.  
CHET E. JOHNS  
TOM J. FINLEY**

**ARIZONA ADMINISTRATORS ASSOCIATION AWARDS**

The Arizona Administrators Association awards individuals annually for their achievement of excellence in state government. The Association presents awards in four categories, Employee of the Year, Supervisor of the Year, Administrator of the Year, and Professional of the Year. Department employees have received awards in two of these areas, Professional of the Year and Employee of the Year. The following employees are recipients of awards.

Rita Fresquez – 1999 Professional of the Year  
Joyce Cozby – 1994 Employee of the Year



## REGULATORY ACTIVITY

During FY 2000, the Department of Racing supervised racing meetings conducted at three greyhound tracks and three commercial horse racing facilities. In addition, the Department regulated and helped operate County Fair horse racing undertaken by associations representing each of Arizona's 15 counties. Arizona tracks offered 1,022 individual racing performances in FY 2000 and the Department's officials scrutinized 13,581 live races conducted during the year.

### Licensing

The Licensing Section is responsible for ensuring that all participants are qualified and have obtained necessary credentials. During the fiscal year, the Department issued 3,064 licenses of which 76 were issued to employees of satellite wagering locations (OTB) and 17 were duplicates. A total of 1926 (63%) license applicants were either new to the Arizona racing industry or renewals which required fingerprint impressions as part of the background investigation process for licensure. Licensing activities completed during FY 2000 are summarized and shown in the table on page 2.

### Civil Penalties/Fines

The Director and the Board of stewards levied fines to licensees for racing-related violations in the amount of \$48,060. The amount of fines

collected as a result of those rulings was \$39,555 (or 82% of fines imposed). Licensees that fail to pay a fine imposed as a result of a ruling either have their licenses suspended or revoked pending payment of the fine in full.

### Rulings

The Board of Stewards at both horse and greyhound tracks, issued 716 rulings for violations of racing laws and rules. The table below summarizes the rulings by track.

Many cases are referred to the Director for consideration of additional action. In addition, licensees may appeal decisions of the Stewards to the Director.

The Director may conduct hearings of appeals or referrals directly, or may assign a case that has been appealed or referred to an Administrative Law Judge through the Office of Administrative Hearings who provides the Director findings of fact, conclusions of law and proposed order. The Director may accept or modify any decision proposed by the law judge. The table below also summarizes hearings and cases referred to the Office of Administrative Hearings.

As shown in the table at the bottom of the page, the Director took additional action on 177 of these rulings that were referred by the stewards or appealed. The Commission heard four cases.

### Summary of Rulings by Track

TRACK	FY 1997	FY 1998	FY 1999	FY 2000
Turf Paradise	264	307	271	361
Prescott Downs	151	113	119	109
Rillito Park	99	17	11	22
All County Fairs	83	47	55	46
Apache Greyhound	19	9	7	10
Phoenix Greyhound	80	79	67	63
Tucson Greyhound	55	63	90	64
<b>Total</b>	<b>751</b>	<b>635</b>	<b>620</b>	<b>716</b>

### Summary of Hearings and Orders

	FY 1997	FY 1998	FY 1999	FY 2000
Director's Hearings	43	155	98	138
Referrals	43	131	86	122
Appeals	11	24	22	16
Hearing Officer/Administrative Law Judge Hearings	11	5	2	14
Racing Commission Hearings	2	1	4	1
Case Withdrawn/Dismissed	10	25	8	9
<b>Total Number of Hearings</b>	<b>54</b>	<b>161</b>	<b>104</b>	<b>153</b>
<b>Total Number of Director's Orders*</b>	<b>165</b>	<b>185</b>	<b>177</b>	<b>223</b>

\* (Includes orders for action taken not requiring a hearing, i.e. stays, reinstatements, cases dismissed, etc.)

LICENSE REPORT -- FY 2000

CATEGORY	HORSE					GREYHOUNDS					GRAND TOTAL
	TURF PARADISE	PRESCOTT DOWNS	COUNTY FAIR	RILLITO PARK	TOTAL	PHOENIX	APACHE	TUCSON	RBO	TOTAL	
1 YR CONCESSION	0	0	0	0	0	0	0	0	0	0	0
1 YR MUTUEL	0	0	0	0	0	0	0	0	0	0	0
1 YR PEACE OFFICER	0	0	0	0	0	0	0	0	0	0	0
3 YR COOLOUT	0	0	0	0	0	18	6	13	0	37	37
3 YR MUTUEL	59	6	69	8	142	67	3	57	0	127	269
3 YR PEACE OFFICER	0	0	21	0	21	2	0	0	0	2	23
APPRENTICE JOCKEY	6	0	2	0	8	0	0	0	0	0	8
ASSISTANT STARTER	3	0	1	1	5	0	0	0	0	0	5
ASSISTANT TRAINER	8	1	0	0	9	5	0	4	0	9	18
AUTH.AGENT-FULL	0	0	0	0	0	0	0	0	0	0	0
AUTH.AGENT-PARTIAL	108	6	1	3	118	3	0	0	0	2	123
BREED FARM/OTHER OP	0	0	0	0	0	0	0	0	0	0	0
COMBINATION OPER	0	0	0	0	0	0	0	0	0	0	0
DUPLICATE/NO FEE	0	3	13	0	16	1	0	0	0	1	17
EXERCISE RIDER	70	3	2	8	83	0	0	0	0	0	83
FACILITY MGR/AGENT	0	0	0	0	0	0	0	0	0	0	0
GROOM	136	23	32	23	209	0	0	0	0	0	209
INELIGIBLE	7	1	0	0	8	2	0	1	0	2	10
JOCKEY	35	7	9	2	53	0	0	0	0	0	53
JOCKEY AGENT	7	2	0	0	9	0	0	0	0	0	9
KENNEL-NEW	0	0	0	0	0	1	0	0	0	1	1
KENNEL-RENEWAL	0	0	0	0	0	0	0	0	0	0	0
OCCUPATIONAL	145	52	83	41	321	69	9	58	0	136	457
OCCUPATIONAL-BRDR	0	0	0	0	0	0	0	0	0	0	0
OFFICIAL	3	5	3	3	14	11	3	4	0	18	32
OTB	30	10	9	0	49	17	0	10	0	27	76
OUTRIDER	2	2	0	2	6	0	0	0	0	0	6
OWNER	640	69	48	50	807	32	23	27	0	82	889
OWNER-TRAINER	37	6	11	5	59	0	0	1	0	1	60
PADDOCK EMPLOYEE	0	0	0	0	0	73	33	85	0	191	191
PERMITTEE DIR/BD MBR	13	3	13	0	29	5	0	3	0	8	37
PLATER	5	2	1	3	11	0	0	0	0	0	11
PONY RIDER	13	2	8	8	31	0	0	0	0	0	31
RACING KENNEL	0	0	0	0	0	0	0	0	3	3	3
SECURITY	4	20	14	10	48	8	2	6	0	16	64
STABLE-NEW	53	2	1	0	56	0	0	0	0	0	56
STABLE-RENEWAL	3	0	0	0	3	0	0	0	0	0	3
TEMP. CLAIM	25	1	3	1	30	0	0	0	0	0	30
TEMP. OWNER	76	2	1	0	79	0	0	0	0	0	79
TRAINER	70	7	8	8	93	5	0	7	0	12	105
VENDOR-BUSINESS	3	0	5	0	8	0	0	1	0	1	9
VENDOR-EMPLOYEE	9	6	11	2	28	5	0	15	0	20	48
VETERINARIAN	4	0	2	1	7	0	0	1	0	1	7
VOIDS	0	0	0	0	0	0	0	0	0	0	0
LICENSES ISSUED	1,574	241	371	179	2,365	324	79	293	3	699	3,064
FPRINTS TAKEN	963	172	229	106	1,470	225	50	181	0	456	1,926
LICENSING FEES	35,777	4,313	5,246	2,997	48,333	5,257	1,601	4,338	175	11,371	59,704
FPRINT FEES	28,677	4,128	5,496	2,544	40,845	5,400	1,200	4,344	0	10,944	51,789
TOTAL FEES	64,454	8,441	10,742	5,541	89,178	10,657	2,801	8,682	175	22,315	111,493

### Investigations Unit

The department's Investigations Unit conducted 1009 investigative cases during FY 2000. By the close of the reporting period all but 31 cases had been closed, referred, or adjudicated administratively. The Investigations Unit is comprised of a staff consisting of the supervisor, one legal secretary, six certified law enforcement investigators, and the OTB coordinator. Of the total cases investigated, approximately 662 cases conducted related to licensing. Additionally, 219 cases were investigated relating to rule compliance for the commercial horse racing, greyhound racing, and county fair racing programs. The unit conducted 582 inspections of sites, including off-track betting sites (OTBs), greyhound licensed facilities, and other locations under the department's jurisdiction requiring notices pursuant to A.R.S. § 41-1009 requirements.

### Teletracking Sites Licensing & Inspections

Six of Arizona's racing permittees have developed a teletracking (off-track betting) network. The number of facilities within each network changes periodically. However, the network servicing three horse tracks (Turf Paradise, Prescott Downs and Ft. Tuthill Downs) is largely the same and used 50 sites during FY 2000. Also, Turf Paradise sent its racing signal to seven county fairs. The state's other commercial horse track, Rillito Park, operated at nine locations. Phoenix Greyhound Park's network included 38 sites during the fiscal year. Tucson Greyhound Park sent its signal to nine sites. Many of the sites are shared and the total number of facilities was 74.

The Director, under authority provided by teletracking rules, currently licenses owners, managers, agents, and others who are responsible

for day-to-day operation of the sites. The department issued 76 such licenses during the past fiscal year. In addition, all of those employed at the site by a permittee, along with others the Director may require, must be licensed. The expiration date for all teletracking licenses is January 31, 2002.

The department constantly monitors these sites to ensure that the laws and regulations are followed. During the fiscal year, the department's teletracking coordinator and other division investigators made 458 visits to the off-track sites. The coordinator consults with facility owners and managers, the employees of the permittee, and the betting customers to ensure that the site maintains security for both the personnel and customers and to also make certain that the pari-mutuel wagering equipment, audio-visual, closed circuit and satellite transmission equipment are functioning properly.

### Drug/Alcohol Abuse Investigations

Substance abuse investigations continue to be aided by the use of field drug screening tests of suspected drug abusers. The department began using an improved, NIDA-5 drug field-testing device this fiscal year, available through the department's contract laboratory. Field tests that indicate drug abuse are then confirmed through conventional laboratory procedures using the department's contracted, SAMHSA certified laboratory.

Suspected alcohol abuse is detected through breath/alcohol testing in the field, with laboratory confirmation as required. Statutory language in A.R.S. § 5-104 (C) defines the specific license categories subject to substance abuse testing. *(The summary of human drug and alcohol abuse testing cases for the fiscal year is listed below.)*

Summary of Human Drug and Alcohol Testing			
Tests	FY 1998	FY 1999	FY 2000
Human Drug Tests	30	11*	38
Positive Tests	11	3*	16*
Percent Positive	36.7%	27.2%	42.0%
		*Plus 2 refusals	*Plus 5 refusals
Breath/Alcohol Test	13	2	16
Positive Tests	7	0	5
Percent Positive	53.8%	0%	31.0%

### Licensing and Inspection of Racing Kennels/Breeding Farms

During FY 2000, department investigators conducted 219 inspections of 61 licensed greyhound racing kennels, breeding farms, and other operations (RBO) facilities. The three-year greyhound industry licensing cycle has produced 61 total licensed greyhound facilities from January 31, 1999 to this fiscal year-end. Less than 4% of all kennel inspections required administrative referrals, showing a high level of compliance with the greyhound welfare provisions within the rules. The inspection statistics include weekly inspections at Apache Greyhound Park, the only greyhound racing enclosure where greyhounds are housed on the grounds of the racetrack during the meet.

### Breeding/Whelping Inspections

The certification procedure requires the breeder (owner or lessee) of the brood dam at the time of

whelping to file with the department a breeding/whelping report within ten days of a litter whelping. Additionally, at 90 days from whelping, the tattooing of the litter must also be reported on the second-part tattoo report. These procedures are now required by rule as part of the process towards certifying these greyhounds to be eligible for the Arizona Breeders Award program. Upon receipt of the required reports, the department's assigned investigators visit the licensed farms to inspect each reported litter, to verify whelping and tattooing.

The department's assigned investigators made 204 such litter inspections. Every greyhound litter whelped and reported must be inspected to be eligible for subsequent certification as Arizona-bred. The BWI investigator also conducts spot checks for verification of tattooing, after receipt of the required tattoo report, and follow-up inspections to insure compliance with statutory and regulatory language.

### Investigations Summary – FY 2000

No.	Offenses	Denied	Referred	Pending	Warning	No Action
156	False Application	0	146	9	0	1
114	Interviews	0	0	0	0	114
14	Undesirables	8	6	0	0	0
0	Possession of Contraband	0	0	0	0	0
42	Human Drug Testing	0	22	0	0	20
46	Horse Rule Violation	0	41	1	0	4
24	Greyhound Rule Violation	0	16	2	0	6
1	Illegal Gambling	0	1	0	0	0
1	Criminal Violation	0	1	0	0	0
60	Animal Drug Testing	0	58	0	0	2
86	Miscellaneous	0	7	3	0	76
217	Inspection-Kennels	0	5	0	0	212
248	Criminal Records Rec'd	0	1	15	0	232
<b>1009</b>	<b>Total</b>	<b>8</b>	<b>303</b>	<b>31</b>	<b>0</b>	<b>667</b>

### Equine and Canine Drug Testing

The Department contracted with The Industrial Laboratories Company, Inc., of Denver, Colorado to serve as its primary drug-testing lab. In addition, Center for Tox Services, a Tempe, Arizona laboratory, was awarded a contract as a secondary lab.

During FY 2000, a total of 14,207 samples were submitted to this lab for testing to comply with

Arizona statutes and rules governing the use of drugs and medications in horses and greyhounds. A total of 38 positive tests were reported from horse samples. Twenty greyhound samples returned with positive test results. A breakdown of these positive tests is noted below. Industrial Laboratories is accredited through a program administered by the American Association of Laboratory Accreditation.

### Positive Equine & Canine Drug Tests

#### Commercial Horse Racing (37)

- 1 Clenbuterol
- 11 Dimethyl Sulfoxide (DMSO)
- 1 Guaifenesin & Methocarbamol
- 4 Oxyphenbutazone
- 15 Phenylbutazone
- 4 Phenylbutazone/Oxyphenbutazone
- 1 Tramadol

#### Greyhound Racing (20)

- 1 Salicylic Acid
- 5 Theobromine
- 5 Theobromine & Caffeine
- 9 Trimethoprim

#### County Fair Horse Racing (1)

- 1 Oxyphenbutazone

## RACING LEGISLATION AND RULEMAKING

### RULEMAKING ACTIVITY

The Arizona Racing Commission approved two rule packages during FY 2000:

1) Amendments made to **R19-2-513 Article 5 Pari-Mutuel Wagering**, reduced by one the number of betting interests required to offer trifecta, superfecta, and twin trifecta wagering on a race. Amendments made to **R19-2-523** allow superfecta and twin trifecta wagers to include coupled entries and mutuel fields. This rule package became effective February 1, 2000.

The Department of Racing approved two boxing related rule packages during FY 2000:

2) The Arizona State Boxing Commission's rules (A.A.C. Title 4, Chapter 3) placed rules relating to the Arizona Department of Racing within the Arizona State Boxing Commission's Title.

A.R.S. § 5-104(R), gives the Department of Racing responsibility for "*...the collection and accounting of revenues for the state boxing commission including, but not limited to, licensing fees required by section 5-230, the levy of the tax on gross receipts imposed by section 5-204.02 and cash deposited pursuant to section 5-220. All revenues collected pursuant to this subsection, from whatever source, shall be reported and deposited pursuant to section 5-104.02, subsection C. The director shall adopt rules as necessary to accomplish the purposes of this subsection and chapter 2, article 2 of this title.*"

The Secretary of State granted a request by the Department of Racing for the creation of **Article 6 Boxing Commission Administration**, to re-codify rules adopted pursuant to A.R.S § 5-104(R) from Arizona State Boxing Commission rules to Arizona Racing Commission rules. This rule re-codification became effective April 23, 1999.

### LEGISLATIVE SUMMARY

During the 2000 Legislative session, the Arizona Legislature addressed three bills of interest to the racing industry.

#### H.B. 2131

Signed by the Governor March 14, 2000, this bill increases the minimum age for gambling from 18 to 21 years of age beginning June 1, 2003. Provisions

of the bill are as follows: 1) Beginning June 1, 2003, a person must be 21 years of age to participate in pari-mutuel wagering on horse, harness or dog races. A violation of this provision is a class 6 felony. 2) A person must be 21 years of age to sell or offer to sell a lottery ticket and classifies a violation of this provision as a class 3 misdemeanor. This bill also changes the minimum age in which a prize on any winning ticket or share may be awarded from 18 to 21 years of age. 3) Explains that any and all tribal-state gaming compacts that are executed, modified, extended or renewed shall prohibit persons under 21 years of age from wagering on gaming activities. 4) Prohibits a person under 21 years of age from participating in regulated gambling or social gambling. 5) States that monies in the tribal-state compact fund are exempt from lapsing. 6) Removes language that allows a person to purchase a lottery ticket or share as a gift for a person who is not old enough to purchase a ticket or share.

#### H.B. 2105

Similar to the 1999 legislation vetoed by the Governor which would have generated more revenues for the special funds that receive money from both the pari-mutuel tax and a share of unclaimed property receipts. This bill was reintroduced by members of the racing industry with amendments that would have more evenly distributed revenues in the years to come. It passed unanimously in the House Agriculture Committee but the success was short lived and the bill failed to complete its journey through the legislative process.

#### SB 1023

Extends the termination of the Arizona State Boxing Commission to July 1, 2001.

The Department of Racing is statutorily responsible for the collection of Boxing revenues generated from licensing and from the collection of taxes based on the gross receipts of a contest. The Auditor General's Office did not conduct a performance audit in 1999. The Joint Legislative Audit Committee recommended the extension of the ASBC for one year, for the purpose of conducting an audit. Upon completion, the ASBC will undergo a sunset review, to determine the length of extension for the ASBC.

## STATE RECEIPTS

The Department collects pari-mutuel commission fees and license fees, which are deposited into eight separate funds. Revenues received from fines are deposited directly into the State General Fund. In FY 2000, more than 95% of state racing-related revenues were generated from pari-mutuel commission, the share of racetrack handle paid the state according to statute.

State revenues from pari-mutuel sources declined slightly in FY 2000 compared to last fiscal year, but remained well below levels attained prior to the implementation of tax relief legislation enacted in 1994 took effect. Tax revenues were down 70% compared to FY 1995.

In 1994, the Legislature passed S.B. 1373, which provided the racing industry with an assortment of tax breaks beginning on July 1, 1995. Tracks became eligible for tax

relief that is available in the following forms:

- Tax reductions for greyhound tracks;
- Exemption from State tax on monies handled on simulcast wagers;
- A Hardship Tax Credit for tracks which have suffered a decline in business; and
- Capital Improvement Program tax reductions for horse tracks in small counties.

In addition, the amusement sales tax on monies retained from wagers has been phased out over three years. As of July 1, 1998, permittees are no longer subject to this tax. The table below summarizes state pari-mutuel tax paid by commercial racing permittees between FY 1995 and FY 2000.

When combined with revenues from license fees and fines, state racing-related revenues in FY 2000 amounted to \$2,675,347.

### Trends in State Pari-Mutuel Tax Payments

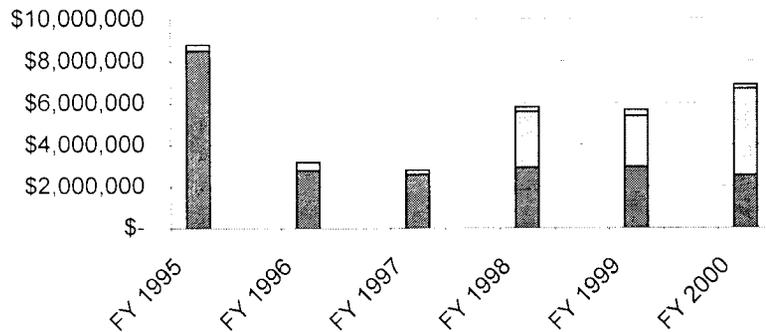
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Percent Change
<b>Horse Tracks</b>							
Ft Tuthill Downs	12,968	-	-	-	-	-	-100%
Prescott Downs	274,174	21,818	-	-	-	-	-100%
Rillito Park	38,249	-	-	-	-	-	-100%
Turf Paradise	995,563	-	-	354,408	589,792	522,442	-48%
<b>Horse Track Totals</b>	<b>1,321,494</b>	<b>21,818</b>	<b>-</b>	<b>354,408</b>	<b>589,792</b>	<b>522,442</b>	<b>-60%</b>
<b>Greyhound Tracks</b>							
Apache Greyhound Park	321,488	-	24,323	55,671	-	-	-100%
Phoenix Greyhound Park	5,883,369	2,767,536	2,603,932	2,544,279	2,360,262	2,022,163	-66%
Tucson Greyhound Park	1,090,295	55,284	-	-	-	-	-100%
<b>Greyhound Track Totals</b>	<b>7,295,152</b>	<b>2,822,820</b>	<b>2,628,255</b>	<b>2,599,950</b>	<b>2,360,262</b>	<b>2,022,163</b>	<b>-100%</b>
<b>Commercial Track Total</b>	<b>8,616,646</b>	<b>2,844,638</b>	<b>2,628,255</b>	<b>2,954,358</b>	<b>2,950,054</b>	<b>2,544,605</b>	<b>-70%</b>

### Disposition of State Racing Related Receipts (and fund share of State pari-mutuel receipts)

	FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000	
General Fund	\$5,024,540	57.3%	\$163,771	5.2%	\$49,165	1.8%	\$2,142,484	37.0%	\$1,989,279	29.1%	\$3,172,344	46.5%
Arizona Breeders' Award Fund	\$834,713	9.5%	\$654,686	20.9%	\$597,892	21.7%	\$800,000	13.8%	\$800,000	11.7%	\$800,000	11.7%
Arizona County Fairs Racing Betterment Fund	\$808,368	9.2%	\$654,686	20.9%	\$597,892	21.7%	\$800,000	13.8%	\$800,000	11.7%	\$800,000	11.7%
Agriculture Promotion Fund	\$1,209,555	13.8%	\$982,473	31.3%	\$897,244	32.5%	\$1,200,000	20.7%	\$1,200,000	17.6%	\$1,200,000	17.6%
Arizona Coliseum And Exposition Fund	\$403,583	4.6%	\$327,491	10.4%	\$299,081	10.8%	\$400,000	6.9%	\$400,000	5.9%	\$400,000	5.9%
County Fairs Racing Fund	\$307,440	3.5%	\$245,396	7.8%	\$224,108	8.1%	\$300,000	5.2%	\$300,000	4.4%	\$300,000	4.4%
Adm. of County Fair Racing and Awards Fund	\$50,596	0.6%	\$41,739	1.3%	\$36,665	1.3%	\$48,228	0.8%	\$48,579	0.7%	\$48,345	0.7%
Stallion Award Fund	\$43,918	0.5%	\$32,601	1.0%	\$29,773	1.1%	\$40,000	0.7%	\$40,000	0.6%	\$40,000	0.6%
Agricultural Consultant/Training Fund	\$83,888	1.0%	\$30,562	1.0%	\$27,066	1.0%	\$57,351	1.0%	\$55,837	0.8%	\$67,713	1.0%
Greyhound Adoption Fund	\$44	0.0%	\$1,163	0.0%	\$200	0.0%	\$275	0.0%	\$4,300	0.1%	\$275	0.0%
<b>Total Distribution</b>	<b>\$8,766,645</b>		<b>\$3,134,568</b>		<b>\$2,759,086</b>		<b>\$5,788,338</b>		<b>\$5,637,995</b>		<b>\$6,828,677</b>	

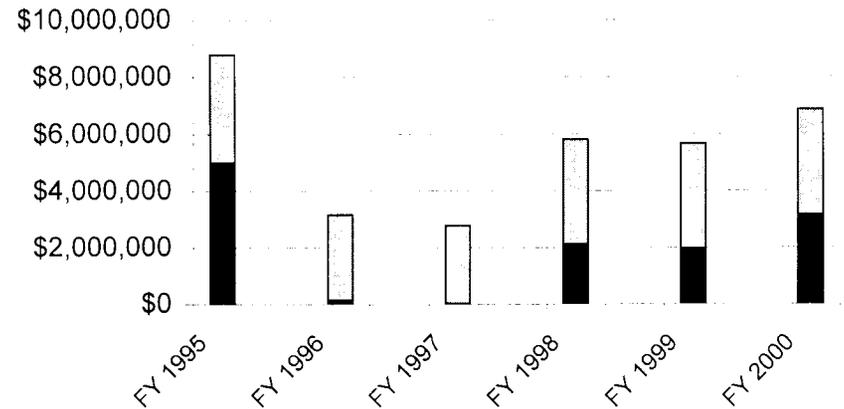
Other  
 Unclaimed Property  
 Pari-Mutuel

#### State Receipts Pari-Mutuel Commission & Other Sources



Other  
 General Fund

#### Distribution of State Revenues



**H.B. 2151**

Provisions of H.B. 2151 (Laws 1996, Chapter 353) became effective in FY 1998. This law authorizes up to twenty percent of the revenues derived from the disposition of unclaimed property to be allocated to the various recipients of pari-mutuel racing revenues.

H.B. 2151 provides that the funds shall receive a fixed percentage of revenues from both racing and the share of unclaimed property receipts. H.B. 2151 also imposes a maximum amount that may be deposited to

seven of the funds. The aggregate maximum is \$3.585 million. Once the maximums are reached, all monies received from either pari-mutuel sources or unclaimed property receipts (except for one percent for the Agricultural Consultation and Training Fund) will be deposited in the State General Fund.

The following table indicates the percentage or maximum amount of revenues that funds will receive after July 1, 1997 when H.B. 2151 becomes effective:

**New Funding Provisions of H.B. 2151  
Effective July 1, 1997**

Fund	New Share	Annual Maximum Under H.B. 2151
County Fairs Livestock & Agriculture Promotion *	33%	\$1,200,000
County Fair Betterment *	22%	800,000
Breeders Award Fund *	22%	800,000
Coliseum & Expo Center *	11%	400,000
County Fair Racing *	9%	300,000
Stallion Award Fund *	1%	40,000
Administration of Betterment & Breeders Awards *	1%	45,000
Agriculture Consulting & Training Fund	1%	N/A
General Fund	(none)	N/A
Total Minimum Funding Guarantees		\$3,585,000

\*Funds with cap under H.B. 2151

**Receipts from the Disposition of  
Unclaimed Property**

The Department of Revenue transferred to the Department of Racing \$4,153,331 in monies from the disposition of unclaimed property during FY 2000. Of this total,

\$1,034,700 was transferred to the eight funds to enable these funds to reach statutorily authorized levels. Monies that remained available after funding caps were reached, a total of \$3,118,631 was transferred to the general fund.

**Summary of Receipts from the Disposition of Unclaimed Property**

January, 2000 disbursement	\$ 500,000
July, 2000 disbursement	3,653,331
Total received	4,153,331
Disbursed to "racing" funds	1,034,700
Remaining Balance Disbursed to General Fund	3,118,631

The table below gives a categorical breakdown of state revenues and the table

on page 7 provides information on disposition of state racing-related receipts.

### Categorical Breakdown of State Revenues

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
Mutuel Commission	\$8,535,239	\$2,802,122	\$2,606,325	\$2,943,787	2,945,419	2,549,046
Unclaimed Property				\$2,681,159	2,465,180	4,153,331
License Fees	\$90,781	\$173,655	\$58,125	\$88,529	166,829	59,506
Fines	\$39,163	\$48,245	\$47,155	\$49,205	45,570	45,810
Other	\$101,462	\$110,546	\$47,481	\$25,658	14,997	20,985
<b>Total</b>	<b>\$8,766,645</b>	<b>\$3,134,568</b>	<b>\$2,759,086</b>	<b>\$5,788,338</b>	<b>\$5,637,995</b>	<b>\$6,828,678</b>

### REVENUE PROJECTIONS

Projections developed by the Department to estimate future year handle are based on historical levels, industry trends and the continued operations of each of Arizona's seven commercial race tracks.

With the passage of S.B. 1373, significant changes in racing law became effective July 17, 1994. As noted, changes created by S.B. 1373 have led to reductions in State pari-mutuel revenues from levels reached in the early 1990s.

The tables presented on the following pages indicate anticipated State pari-mutuel commissions from wagering handle over the next few fiscal years. Also provided is actual and estimated amounts of Hardship Tax Credit which permittees may use to offset tax that otherwise would be paid to the state. It also indicates the source of changes which create reductions of State revenues.

As noted, these revenue projections are contingent on continued operation of seven tracks and based on handle levels similar to those attained in preceding years. If a track were to cease operations, as Yuma did in FY 1994, it would affect revenue estimates. Furthermore, the Phoenix Greyhound Park situation is very sensitive for purposes of determining State revenues. Since Phoenix Greyhound Park generates as much as 80% of State pari-mutuel revenue, any decline (or increase) in business will have a significant impact on resulting revenues.

The projections may detail changes in revenues to the State for each track as a result of provisions included in S.B. 1373, and the ensuing order of the Arizona Racing Commission. Because of S.B. 1373, tracks now accrue additional revenues that under previous law (in effect prior to July, 1994) would have been paid to the State in the form of pari-mutuel taxes.

**Determination of Hardship Tax Credit According to A.R.S. 5-111(J)**  
**Actual Figures for FY 2000**

TRACKS	BASE YEAR	BASE PERIOD AMOUNT	PREVIOUS FISCAL YEAR AMT WAGERED	% DECREASE	FY 1999 TOTAL PARI-MUTUEL TAX DUE	TAX DUE BASED ON % DECREASE	HARDSHIP TAX CREDIT	CARRYOVER HARDSHIP TAX CREDIT FY 1998	TAX CREDIT WITH CARRYOVER
<b>HORSE TRACKS:</b>									
Ft. Tuthill Downs	FY 1994	798,671	-	-100.00%	-	-	-	(7,320)	(7,320)
Prescott Downs	FY 1994	17,490,826	24,316,236	39.02%	-	-	-	-	-
Rillito Park Raceway	FY 1990	3,887,981	748,512	-80.75%	9,257	(7,475)	(22,425)	(15,256)	(37,681)
Turf Paradise	FY 1994	101,467,993	94,633,681	-6.74%	774,865	(52,226)	(156,678)	-	(156,678)
<b>GREYHOUND TRACKS:</b>									
Apache Greyhound Park	FY 1990	12,262,396	7,432,560	-39.39%	139,504	(54,951)	(164,852)	-	(164,852)
PGP: Western Racing	FY 1990	49,391,582	54,280,998	9.90%	-	-	-	-	-
PGP: American Racing	FY 1994	46,293,967	44,943,601	-2.92%	1,710,410	(49,944)	(149,832)	-	(149,832)
Tucson Greyhound Park	FY 1990	38,110,346	23,778,361	-37.61%	361,829	(136,084)	(408,252)	(1,436,169)	(1,844,421)
Yuma Greyhound Park	FY 1990	7,314,587	-	-100.00%	-	-	-	-	-

**State Pari-Mutuel Revenue - FY 2000**

TRACKS	ALLOWABLE HARDSHIP CREDITS	HANDLE	PARI-MUTUEL TAX DUE	CAPITAL IMPROVEMENT WITHHOLDINGS	HARDSHIP TAX CREDIT	AGP CREDITS to PGP	CHARITY DAYS	NET to STATE	
<b>HORSE TRACKS:</b>									
Ft. Tuthill Downs	7,320	-	-	-	-	-	-	-	
Prescott Downs	-	26,140,566	124,345	117,588	-	-	6,757	-	
Rillito Park Raceway	37,681	805,367	10,728	-	10,728	-	-	-	
Turf Paradise	156,678	108,136,724	700,139	-	156,678	-	21,019	522,442	
Subtotal Horse Tracks	201,679	135,082,657	835,212	117,588	167,406	-	27,776	522,442	
<b>GREYHOUND TRACKS:</b>									
Apache Greyhound Park	164,582	7,251,791	134,688	145,036	128,723	(145,036)	5,965	-	
PGP: Western Racing	-	49,789,954	1,837,923	497,900	-	61,335	18,890	1,259,798	
PGP: American Racing	149,832	40,294,069	1,471,756	402,941	185,962	83,701	36,788	762,364	
Tucson Greyhound Park	1,844,421	25,530,729	495,434	-	495,434	-	-	-	
Subtotal Greyhound Tracks	2,158,835	122,866,543	3,939,801	1,045,877	810,119	-	61,643	2,022,162	
<b>GRAND TOTAL</b>	<b>2,360,514</b>	<b>257,949,200</b>	<b>4,775,013</b>	<b>1,163,465</b>	<b>977,525</b>	<b>-</b>	<b>89,419</b>	<b>2,544,604</b>	
								Revenues to Agricultural Consultation Fund	25,446
								Revenue Requirements to "Guaranteed Funds"	3,585,000
								Shortfall	(1,065,842)
								Revenue to General Fund	0

**Determination of Hardship Tax Credit According to A.R.S. 5-111(J)  
Actual Figures for FY 2001**

TRACKS	BASE YEAR	BASE PERIOD AMOUNT	PREVIOUS FISCAL YEAR AMT WAGERED	% DECREASE	FY 2000 TOTAL PARI-MUTUEL TAX DUE	TAX DUE BASED ON % DECREASE	HARDSHIP TAX CREDIT	CARRYOVER HARDSHIP TAX CREDIT	TAX CREDIT WITH CARRYOVER
<b>HORSE TRACKS:</b>									
Ft. Tuthill Downs	FY 1994	798,671		-100.00%				(7,320)	(7,320)
Prescott Downs	FY 1994	17,490,826	26,140,566	49.45%					
Rillito Park Raceway	FY 1990	3,887,981	805,367	-79.29%	10,728	(8,506)	(25,519)	(37,245)	(62,764)
Turf Paradise	FY 1994	101,467,993	108,136,724	6.57%	700,139				
<b>GREYHOUND TRACKS:</b>									
Apache Greyhound Park	FY 1990	12,262,396	7,251,791	-40.86%	134,688	(55,034)	(165,101)		(165,101)
PGP: Western Racing	FY 1990	49,391,582	49,789,954	0.81%	1,837,923				
PGP: American Racing	FY 1994	46,293,967	40,294,069	-12.96%	1,471,756	(190,740)	(572,219)		(572,219)
Tucson Greyhound Park	FY 1990	38,110,346	25,530,729	-33.01%	495,434	(163,543)	(490,628)	(1,430,590)	(1,921,218)
Yuma Greyhound Park	FY 1990	7,314,587		-100.00%					

**Projected Future Hardship Tax Credits  
Estimated Figures for FY 2002**

TRACKS	BASE YEAR	BASE PERIOD AMOUNT	PREVIOUS FISCAL YEAR AMT WAGERED	% DECREASE	FY 2001 TOTAL PARI-MUTUEL TAX DUE	TAX DUE BASED ON % DECREASE	HARDSHIP TAX CREDIT	CARRYOVER HARDSHIP TAX CREDIT	TAX CREDIT WITH CARRYOVER
<b>HORSE TRACKS:</b>									
Ft. Tuthill Downs	FY 1994	798,671		-100.00%				(7,320)	(7,320)
Prescott Downs	FY 1994	17,490,826	26,140,566	49.45%					
Rillito Park Raceway	FY 1990	3,887,981	536,409	-86.20%	10,728	(9,248)	(27,743)	(52,036)	(79,779)
Turf Paradise	FY 1994	101,467,993	116,741,232	15.05%					
<b>GREYHOUND TRACKS:</b>									
Apache Greyhound Park	FY 1990	12,262,396	7,251,791	-40.86%	134,688	(55,034)	(165,101)		(165,101)
PGP: Western Racing	FY 1990	49,391,582	49,789,954	0.81%					
PGP: American Racing	FY 1994	46,293,967	40,294,069	-12.96%	1,471,756	(190,740)	(572,219)		(572,219)
Tucson Greyhound Park	FY 1990	38,110,346	25,530,729	-33.01%	495,434	(163,543)	(490,628)	(1,425,784)	(1,916,412)
Yuma Greyhound Park	FY 1990	7,314,587		-100.00%					

**Projected Future Hardship Tax Credits  
Estimated Figures for FY 2003**

TRACKS	BASE YEAR	BASE PERIOD AMOUNT	PREVIOUS FISCAL YEAR AMT WAGERED	% DECREASE	FY 2002 TOTAL PARI-MUTUEL TAX DUE	TAX DUE BASED ON % DECREASE	HARDSHIP TAX CREDIT	CARRYOVER HARDSHIP TAX CREDIT	TAX CREDIT WITH CARRYOVER
<b>HORSE TRACKS:</b>									
Ft. Tuthill Downs	FY 1994	798,671		-100.00%				(7,320)	(7,320)
Prescott Downs	FY 1994	17,490,826	24,316,236	39.02%					
Rillito Park Raceway	FY 1990	3,887,981	536,409	-86.20%	10,728	(9,248)	(27,743)	(69,052)	(96,795)
Turf Paradise	FY 1994	101,467,993	116,741,232	15.05%	791,246				
<b>GREYHOUND TRACKS:</b>									
Apache Greyhound Park	FY 1990	12,262,396	7,251,791	-40.86%	134,688	(55,034)	(165,101)		(165,101)
PGP: Western Racing	FY 1990	49,391,582	49,789,954	0.81%					
PGP: American Racing	FY 1994	46,293,967	40,294,069	-12.96%	1,471,756	(190,740)	(572,219)		(572,219)
Tucson Greyhound Park	FY 1990	38,110,346	25,530,729	-33.01%	495,434	(163,543)	(490,628)	(1,420,978)	(1,911,606)
Yuma Greyhound Park	FY 1990	7,314,587		-100.00%					

# PROJECTED STATE PARI-MUTUEL REVENUES

## ESTIMATED FOR FY 2001

	Allowable Hardship Credits	Handle	Pari-Mutuel Tax Due	Capital Improvement Withholdings	Hardship Tax Credit	AGP Credits to PGP	Charity Days	Total Credits	Net to State	Carryover Hardship Credit
<b>HORSE TRACKS:</b>										
Ft. Tuthill Downs	7,320									7,320
Prescott Downs		26,140,566	124,345	124,345				124,345		
Rillito Park Raceway	62,764	536,409	10,728		10,728			10,728		52,036
Turf Paradise		116,741,232	763,318				21,019	21,019	742,299	
<b>Subtotal Horse Tracks</b>	<b>70,084</b>	<b>143,418,207</b>	<b>898,391</b>	<b>124,345</b>	<b>10,728</b>		<b>21,019</b>	<b>156,092</b>	<b>742,299</b>	<b>59,356</b>
<b>GREYHOUND TRACKS:</b>										
Apache Greyhound Park	165,101	7,251,791	134,688	145,036	128,723	(145,036)	5,965	134,688		36,378
PGP: Western Racing		49,789,954	1,837,923	497,900		61,335	18,890	578,125	1,259,798	
PGP: American Racing	572,219	40,294,069	1,471,756	402,941	608,597	83,701	36,788	1,132,027	339,729	(36,378)
Tucson Greyhound Park	1,921,218	25,530,729	495,434	-	495,434		-	495,434		1,425,784
<b>Subtotal Greyhound Tracks</b>	<b>2,658,538</b>	<b>122,866,543</b>	<b>3,939,801</b>	<b>1,045,877</b>	<b>1,232,754</b>		<b>61,643</b>	<b>2,340,274</b>	<b>1,599,527</b>	<b>1,425,784</b>
<b>GRAND TOTAL</b>	<b>2,728,622</b>	<b>266,284,750</b>	<b>4,838,192</b>	<b>1,170,222</b>	<b>1,243,482</b>		<b>82,662</b>	<b>2,496,366</b>	<b>2,341,826</b>	<b>1,485,140</b>
								Revenues to Agricultural Consultation Fund	23,418	
								Revenue Requirements of "Guaranteed Funds"	3,585,000	
								Shortfall	1,266,592	
								Revenue to General Fund	0	

## ESTIMATED FOR FY 2002

	Allowable Hardship Credits	Handle	Pari-Mutuel Tax Due	Capital Improvement Withholdings	Hardship Tax Credit	AGP Credits to PGP	Charity Days	Total Credits	Net to State	Carryover Hardship Credit
<b>HORSE TRACKS:</b>										
Ft. Tuthill Downs	7,320									7,320
Prescott Downs		26,140,566	124,345	124,345				124,345		
Rillito Park Raceway	79,780	536,409	10,728		10,728			10,728		69,052
Turf Paradise		116,741,232	763,318				21,019	21,019	742,299	
<b>Subtotal Horse Tracks</b>	<b>87,100</b>	<b>143,418,207</b>	<b>898,391</b>	<b>124,345</b>	<b>10,728</b>		<b>21,019</b>	<b>156,092</b>	<b>742,299</b>	<b>76,372</b>
<b>GREYHOUND TRACKS:</b>										
Apache Greyhound Park	165,101	7,251,791	134,688	129,544	128,723	(129,544)	5,965	134,688		36,378
PGP: Western Racing		49,789,954	1,837,923	437,000		55,418	18,890	511,308	1,326,615	
PGP: American Racing	572,219	40,294,069	1,471,756	346,568	608,597	74,126	36,788	1,066,079	405,677	(36,378)
Tucson Greyhound Park	1,916,413	25,530,729	495,434	-	495,434		-	495,434		1,420,979
<b>Subtotal Greyhound Tracks</b>	<b>2,653,733</b>	<b>122,866,543</b>	<b>3,939,801</b>	<b>913,112</b>	<b>1,232,754</b>		<b>61,643</b>	<b>2,207,509</b>	<b>1,732,292</b>	<b>1,420,979</b>
<b>GRAND TOTAL</b>	<b>2,740,833</b>	<b>266,284,750</b>	<b>4,838,192</b>	<b>1,037,457</b>	<b>1,243,482</b>		<b>82,662</b>	<b>2,363,601</b>	<b>2,474,591</b>	<b>1,497,351</b>
								Revenues to Agricultural Consultation Fund	24,746	
								Revenue Requirements of "Guaranteed Funds"	3,585,000	
								Shortfall	1,135,155	
								Revenue to General Fund	0	

## ESTIMATED FOR FY 2003

	Allowable Hardship Credits	Handle	Pari-Mutuel Tax Due	Capital Improvement Withholdings	Hardship Tax Credit	AGP Credits to PGP	Charity Days	Total Credits	Net to State	Carryover Hardship Credit
<b>HORSE TRACKS:</b>										
Ft. Tuthill Downs	7,320									7,320
Prescott Downs		26,140,566	124,345	124,345				124,345		
Rillito Park Raceway	96,795	536,409	10,728		10,728			10,728		86,067
Turf Paradise		116,741,232	763,318				21,019	21,019	742,299	
<b>Subtotal Horse Tracks</b>	<b>104,115</b>	<b>143,418,207</b>	<b>898,391</b>	<b>124,345</b>	<b>10,728</b>		<b>21,019</b>	<b>156,092</b>	<b>742,299</b>	<b>93,387</b>
<b>GREYHOUND TRACKS:</b>										
Apache Greyhound Park	165,101	7,251,791	134,688		128,723		5,965	134,688		36,378
PGP: Western Racing		49,789,954	1,837,923				18,890	18,890	1,819,033	
PGP: American Racing	572,219	40,294,069	1,471,756		608,597		36,788	645,385	826,371	(36,378)
Tucson Greyhound Park	1,911,607	25,530,729	495,434		495,434		-	495,434		1,416,173
<b>Subtotal Greyhound Tracks</b>	<b>2,648,927</b>	<b>122,866,543</b>	<b>3,939,801</b>		<b>1,232,754</b>		<b>61,643</b>	<b>1,294,397</b>	<b>2,645,404</b>	<b>1,416,173</b>
<b>GRAND TOTAL</b>	<b>2,753,042</b>	<b>266,284,750</b>	<b>4,838,192</b>	<b>124,345</b>	<b>1,243,482</b>		<b>82,662</b>	<b>1,450,489</b>	<b>3,387,703</b>	<b>1,509,560</b>
								Revenues to Agricultural Consultation Fund	33,877	
								Revenue Requirements of "Guaranteed Funds"	3,585,000	
								Shortfall	231,174	
								Revenue to General Fund	0	

## DEPARTMENT ADMINISTERED FUNDS

### Arizona County Fair Racing Betterment Fund

**County Fair Race Meet Subsidies** - Of the revenues derived from the State pari-mutuel commission tax and license fees, 22%, up to a maximum of \$800,000, is deposited into the Arizona County Fair Racing Betterment Fund. These funds are distributed to the county fair racing associations for the promotion and betterment of their local race meets. The Department makes two types of distributions: purse subsidies and promotion and betterment funds.

**Purse Subsidies** - Each county conducting a meet in FY 2000 received \$46,800, an amount equivalent to \$1,300 per race for 36 races.

Three counties have futurity races in which the nominating and sustaining fees are

included in the purse totals. These counties are Apache, Graham, and Santa Cruz.

**Promotion and Betterment Grants** - These are used for payment of certain expenditures authorized by the Department such as security, starting gate and totalisator equipment rentals, plant preparation and maintenance. Meets conducted at County Fair tracks received promotion and betterment grants in the amount of \$33,000. Fairs at tracks which also host commercial race days, receive a smaller grant. Yavapai County Fair Association and Pima County Fair Horse Racing Commission both hosted a commercial meet while conducting the County Fair meets at Prescott Downs and Rillito Park, respectively, in which they received a promotion and betterment grant in the amount of \$21,850. Meets conducted at commercial facilities did not receive funding.

### FY 2000 Betterment Payments to Counties

County	Purses	Betterment	Improvements	Total
Apache	46,800	33,000	0	79,800
Cochise	46,800	33,000	0	79,800
Coconino*	46,800	33,000	0	79,800
Gila	46,800	33,000	0	79,800
Graham	46,800	33,000	0	79,800
Greenlee	46,800	33,000	0	79,800
La Paz	0	0	0	0
Maricopa	0	0	0	0
Mohave	46,800	33,000	0	79,800
Navajo	0	0	0	0
Pima	46,800	21,850	0	68,650
Pinal	0	0	0	0
Santa Cruz	46,800	33,000	0	79,800
Yavapai	46,800	21,850	0	68,650
Yuma	0	0	0	0
	468,000	307,700	0	775,700

\*All distributions are for FY 2000 meets except purses for Coconino County which were paid in FY 1999. Because Coconino County's meet occurred in early July, purse funds were distributed at the end of the fiscal year to ensure they were received by the county prior to the meet. Coconino County received \$46,800 for the purses and \$33,000 for betterment for the July 2000 meet.

**COUNTY FAIR  
BETTERMENT FUND**

In FY 2000, the Department of Racing disbursed \$775,700 in purse and betterment monies to county fairs conducting racing at county fair tracks, and to fairs racing at tracks which also host commercial race days.

**FY 2000 County Fair  
Betterment Fund**

Balance July 1, 1999	\$293,516
Receipts	800,000
Available for Distribution	<u>\$1,093,516</u>
Distribution:	
Betterment	\$307,700
Purses	468,000
Total Distribution	\$775,700
Balance as of June 30, 2000	\$317,816

**STALLION AWARD FUND**

The Arizona Stallion Award Fund receives a share of pari-mutuel revenues with which to pay owners of Arizona stallions whose offspring finish first, second or third in designated races in Arizona. The Stallion Award Program was first created in 1991. At the end of FY 2000, \$57,421 was available in the Stallion Awards Fund.

**FY 2000 Stallion Award Fund**

Balance July 1, 1999	\$100,995
Receipts	40,000
Available for Distribution	<u>\$140,995</u>
Distribution:	83,574
Balance as of June 30, 2000	\$57,421

**BREEDERS' AWARD FUND**

The Arizona Breeders' Award Fund is a non-reverting fund in which revenues are used to pay breeders' awards mandated by statute. During FY 2000, a total of 153 breeders received one or more quarterly Breeders' Awards payments. Of these, 105 were greyhound breeders, 38 bred successful Quarter Horses and 110 were Thoroughbred breeders.

**FY 2000 Breeders' Award Fund**

Balance July 1, 1999	\$165,570
Receipts	800,000
Available for Distribution	<u>\$965,570</u>
Distribution:	
Breeders' Awards	
Greyhounds	\$430,743
Horses	257,310
Total Distribution	\$688,053
Balance June 30, 2000	\$277,518

Excess Breeders' Awards amounting to \$247,865 were paid in FY 2001.

**GREYHOUND ADOPTION FUND**

The Greyhound Adoption Fund receives 100% of all fees associated with licensing of greyhound racing kennels, breeding farms and other operations.

**FY 2000 Greyhound Adoption Fund**

Balance July 1, 1999	\$613
Receipts	\$275
Available for Distribution	<u>\$888</u>
Distribution	\$838
Balance as of June 30, 2000	\$50

## DEPARTMENT BUDGET AND STAFFING

### Funding and Staffing

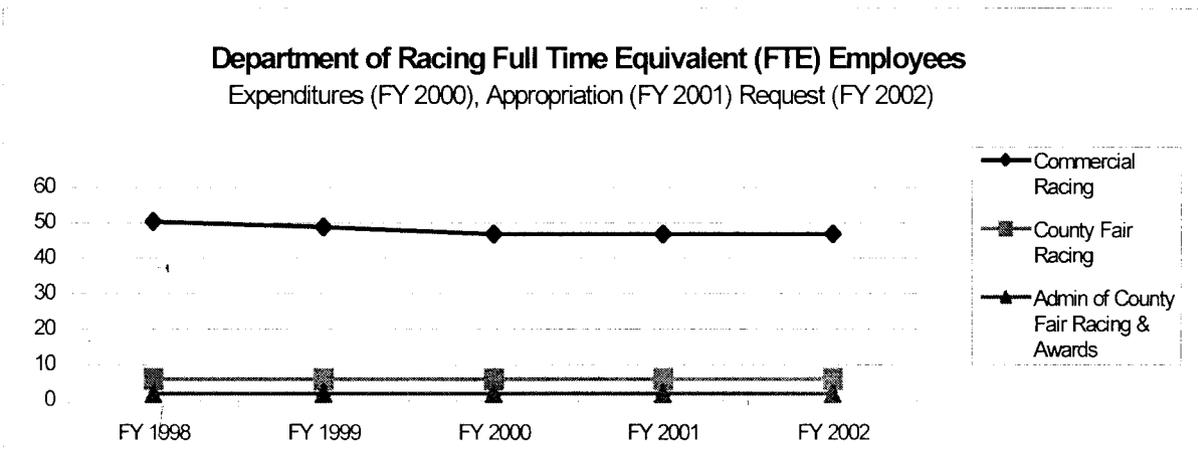
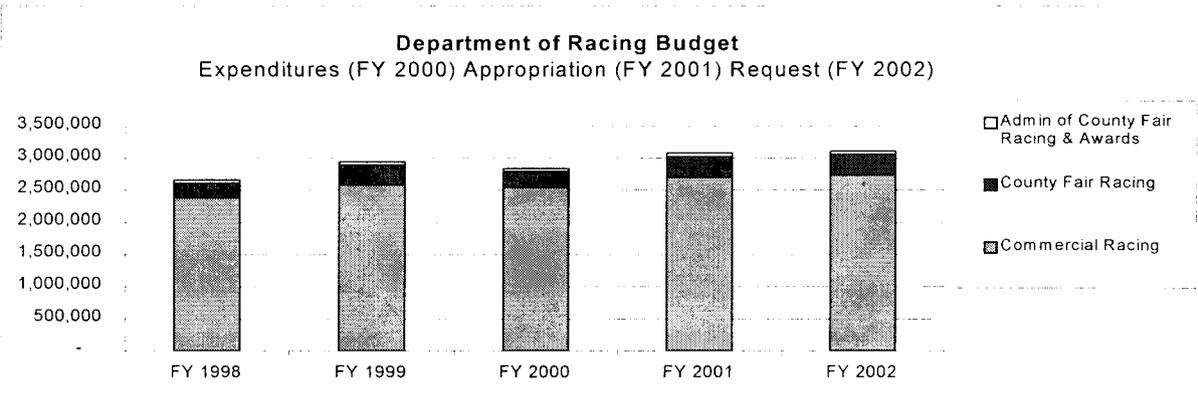
The Department's operations are funded from three sources. The Commercial Racing program receives an appropriation from the General Fund.

The County Fair Racing program utilizes a special revolving fund which receives eight percent of revenues. The Department may expend these fund monies up to the amount appropriated by the Legislature, with

amounts in excess of \$75,000 reverting to the General Fund at fiscal year end.

The fund, which provides for Administration of the County Fairs Racing Betterment Fund, receives one-half of one percent of revenues and is non-reverting.

The Department's actual expenditures for FY 1998 through FY 2000, and its appropriations for FY 2001 and FY 2002 are summarized on page 16, as is Department staffing.



**Arizona Department of Racing  
Budget and FTE Information**

**Commercial Racing**

	Actual Exp FY 1998	Actual Exp FY 1999	Actual Exp FY 2000	Appropriation FY 2001	Budget Request FY 2002
FTE	50.4	48.8	46.8	46.8	47.8
Full-Time	39.0	39.0	37.0	37.0	38.0
Seasonal	11.4	9.8	9.8	9.8	9.8
Personal Services	1,298,648	1,404,784	1,441,408	1,628,300	1,676,600
ERE	307,012	328,041	309,323	349,000	352,600
Professional & Outside	382,236	452,784	394,426	409,000	429,000
Travel In State	80,510	82,869	79,435	110,800	110,800
Travel Out of State	9,632	10,861	5,983	4,800	4,800
Other Operating	202,856	233,913	233,250	198,300	198,300
Equipment	98,670	76,212	73,192		72,000
<b>Total</b>	<b>2,379,564</b>	<b>2,589,464</b>	<b>2,537,017</b>	<b>2,700,200</b>	<b>2,844,100</b>

**County Fair Racing**

	Actual Exp FY 1998	Actual Exp FY 1999	Actual Exp FY 2000	Appropriation FY 2001	Budget Request FY 2002
FTE	6.0	6.0	6.0	6.0	6.0
Full-Time					
Seasonal	6.0	6.0	6.0	6.0	6.0
Personal Services	116,700	120,595	116,874	154,000	156,300
ERE	21,803	24,494	20,362	37,900	38,200
Professional & Outside	37,288	97,172	41,486	47,900	47,900
Travel In State	44,699	44,970	52,082	71,900	71,900
Travel Out of State					
Other Operating	4,942	4,981	5,715	7,400	7,400
Equipment	856	8,547	8,128		25,000
<b>Total</b>	<b>226,288</b>	<b>300,759</b>	<b>244,647</b>	<b>319,100</b>	<b>346,700</b>

**Admin of County Fair Racing & Awards**

	Actual Exp FY 1998	Actual Exp FY 1999	Actual Exp FY 2000	Appropriation FY 2001	Budget Request FY 2002
FTE	2.0	2.0	2.0	2.0	2.0
Full-Time	2.0	2.0	2.0	2.0	2.0
Seasonal					
Personal Services	31,584	31,682	28,986	41,600	42,200
ERE	8,184	8,397	8,075	7,900	8,000
Professional & Outside					
Travel In State	6,118	4,757	4,626	5,000	5,000
Travel Out of State		1,005			
Other Operating	993		382	2,000	2,000
Equipment	484				
<b>Total</b>	<b>47,363</b>	<b>45,841</b>	<b>42,069</b>	<b>56,500</b>	<b>57,200</b>

**SUMMARY**

	Actual Exp FY 1998	Actual Exp FY 1999	Actual Exp FY 2000	Appropriation FY 2001	Budget Request FY 2002
FTE	58.4	56.8	54.8	54.8	55.8
Full-Time	41.0	41.0	39.0	39.0	40.0
Seasonal	17.4	15.8	15.8	15.8	15.8
Personal Services	1,446,932	1,557,061	1,587,268	1,823,900	1,875,100
ERE	336,999	360,932	337,760	394,800	398,800
Professional & Outside	419,524	549,956	435,912	456,900	476,900
Travel In State	131,327	132,596	136,143	187,700	187,700
Travel Out of State	9,632	11,866	5,983	4,800	4,800
Other Operating	208,791	238,894	239,347	207,700	207,700
Equipment	100,010	84,759	81,320		97,000
<b>Total</b>	<b>2,653,215</b>	<b>2,936,064</b>	<b>2,823,733</b>	<b>3,075,800</b>	<b>3,248,000</b>

## TRACK CAPITAL IMPROVEMENTS

Arizona Revised Statutes §5-111.02 and §5-111.03 authorize commercial horse and greyhound racing permittees with capital improvement projects approved prior to the expiration date established by statute to reduce the pari-mutuel tax due the State. Authorized reductions in the State's share of handle are one percent if the racing meeting is conducted in a county having a population over 500,000 and two percent in all other counties.

The program is designed to encourage the improvement of racing facilities for the benefit of

the public, breeders, and racing animal owners and to increase the revenue to the State from the increase in pari-mutuel wagering resulting from such improvements.

A brief description of the capital improvement projects, the amount approved and the amount withheld during the fiscal year is shown below. The summary includes projects that have been approved, but for which withholding has not begun.

Permittee	Project	Description	Approved Amount	Withheld During FY 2000	Cumulative Withholding	Remaining Deduction
<b>Prescott Downs</b>						
	PD-09	Relocation project: design expenses, feasibility studies	\$63,971	\$21,794	\$63,971	\$0
	PD-11	Modular Office Building, etc.	\$170,880	\$95,794	\$95,794	\$75,086
	PD-12	Grandstand & Clubhouse Structure, etc.	\$52,196,636	\$0	\$0	\$52,196,636
	<b>Total-Prescott Downs</b>		<b>\$52,431,487</b>	<b>\$117,588</b>	<b>\$159,765</b>	<b>\$52,271,722</b>
<b>American Greyhound Racing, Inc. (Phoenix, Yuma and Apache Greyhound Parks)</b>	PGP 01	Ginny pit, fire escape ladder	\$844,851			
	PGP 02	Elevators, escalators	\$349,890			
	PGP 03	Administrative offices and construction of new grandstand facility	\$17,000,000			
	YGP 01	Escalators	\$207,900			
	AGP 01	Clubhouse renovation, computer hardware and software	\$1,686,826			
	<b>Total- American Greyhound Racing, Inc.</b>		<b>\$20,089,467</b>	<b>\$1,045,876</b>	<b>\$18,130,479</b>	<b>\$1,958,988</b>
<b>Total -- All tracks withholding for Capital Improvements in FY 2000</b>			<b>\$72,520,954</b>	<b>\$1,163,464</b>	<b>\$18,290,244</b>	<b>\$54,230,710</b>
<p>1) Excludes projects for which withholding has been completed, except for American Greyhound Racing, Inc.</p> <p>2) For projects approved after October 1982, the tax liability may be reduced at any track operated by the permittee and applied to the cumulative total of projects approved for the permittee. Therefore, the reduction in percentage is taken at all meets conducted by American Greyhound Racing, Inc. and applied against the total of projects shown.</p>						

## Fiscal Year 2000 Racing Activity

### Commercial Racing

Permits Issued. — During FY 2000, the Arizona Racing Commission approved commercial racing permits for Pima County Fair Horse Racing Commission at Rillito Race Track and Turf Paradise, Inc. at Turf Paradise Race Course. During this period, Turf Paradise Race Course was put on the market and subsequently sold to

TP Racing, L.L.L.P. A new commercial permit was issued to the new permittees. Permittees, track locations and permit terms are summarized below.

Racetrack Statistics — Tables on pages 19-29 present a five-year summary of business information associated with Arizona racetracks.

### Permittees, Tracks and Permit Terms

Permittee	Track	Permit Term
American Greyhound Racing, Inc.	Apache Greyhound Park	1/1/99 - 12/31/01
American Greyhound Racing, Inc.	Phoenix Greyhound Park	1/1/99 - 12/31/01
Pima County Fair Horse Racing Commission	Rillito Race Track	6/1/00 - 3/4/01
Southern Arizona Greyhound Racing, Inc.	Yuma Greyhound Park (no live racing)	1/1/99 - 12/31/01
Tucson Greyhound Park, Inc.	Tucson Greyhound Park	1/1/99 - 12/31/01
Turf Paradise, Inc.	Turf Paradise Race Course	5/31/00 - 5/30/03
TP Racing, L.L.L.P.	Turf Paradise Race Course	6/14/00 - 5/31/03
Western Racing, Inc.	Phoenix Greyhound Park	1/1/99 - 12/31/01
Yavapai County Fair Association	Prescott Downs	5/22/98 - 8/30/00

### County Fair Racing

All counties conducted racing meetings during FY 2000. Figures that describe county fair racing meetings in both of the past two fiscal years are included for reference on pages 30 and 31. Page 29 includes a five-year summary of county fair racing activities.

Turf Paradise conducted additional wagering at six county fairs during FY 2000, including Apache County Fair, Graham County Fair, Greenlee County Fair, Maricopa County Fair, Mohave County Fair, and Santa Cruz County Fair.

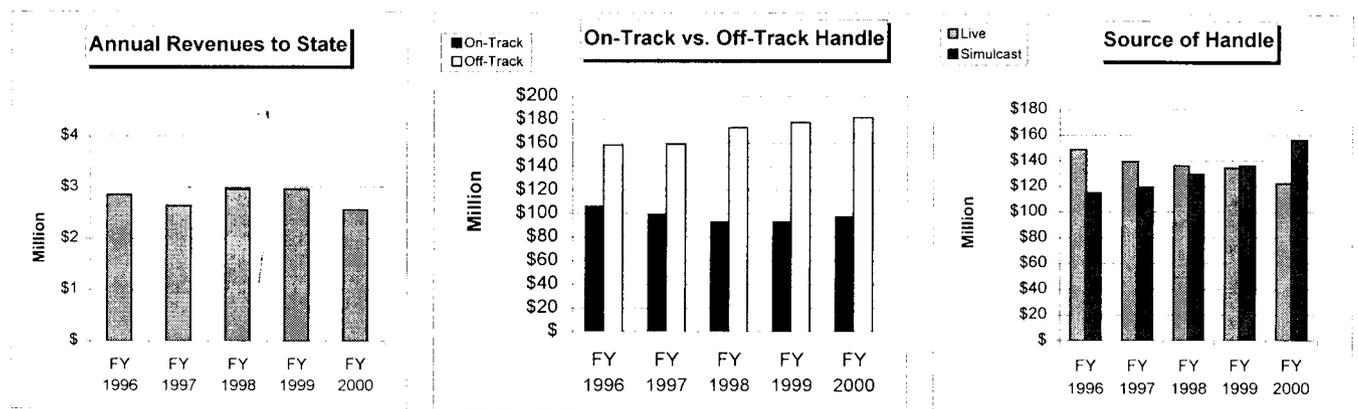
Fairs conducting racing meetings at commercial facilities in FY 2000 include La Paz, Maricopa, Navajo, Pima, Pinal, Yavapai, and Yuma counties. Yuma County and Yavapai County conducted their race meetings at Prescott Downs in Prescott, and Pima County conducted its race meeting at Rillito Race Track in Tucson. The remaining counties utilized Turf Paradise in Phoenix.

During FY 2000 seven counties conducted county fair racing at commercial facilities and eight counties raced at non-commercial facilities. Of those counties racing at commercial facilities, both Yavapai County and Pima County conducted commercial as well as county fair race meetings.

**GRAND TOTAL--COMMERCIAL AND COUNTY FAIR RACING**  
 Recapitulation of all Commercial Horse, Greyhound and County Fair Racing

<b>MEETING BUSINESS FIGURES</b>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<b>Race Days (incl. 17 Charity Days)</b>					
Live Race Days (Matinee & Evening)	950	949	1,000	1,000	1,042
Dark Day-Simulcast only (Matinee & Evening)	540	560	508	508	766
<b>Total Race Days</b>	<b>1,490</b>	<b>1,509</b>	<b>1,508</b>	<b>1,508</b>	<b>1,808</b>
<b>Race Performances</b>					
Live Performances (Matinee & Evening)	1,053	1,088	1,432	1,432	1,043
Simulcast Performances (Matinee & Evening)	1,993	2,156	1,810	1,810	1,822
<b>Total Performances</b>	<b>3,046</b>	<b>3,244</b>	<b>3,242</b>	<b>3,242</b>	<b>2,865</b>
<b>Number of Races</b>					
Live Races	13,586	14,189	13,805	13,581	14,292
Simulcast Races	79,984	101,054	129,525	150,187	175,113
<b>Total Number of Races</b>	<b>93,570</b>	<b>115,243</b>	<b>143,330</b>	<b>163,768</b>	<b>189,405</b>
<b>Number in Attendance</b>					
On-Track	1,011,453	882,789	824,839	807,046	813,650
Off-Track	866,623	847,606	864,998	893,556	872,508
<b>Total Number in Attendance</b>	<b>1,878,076</b>	<b>1,730,395</b>	<b>1,689,837</b>	<b>1,700,602</b>	<b>1,686,158</b>
<b>Pari-Mutuel Handle</b>					
Average Handle per Race Day	\$176,601	\$170,685	\$175,806	\$178,166	\$153,782
Breakdown by location					
On-Track Handle	\$105,396,848	\$98,911,107	\$92,353,083	\$92,553,167	\$96,782,415
Off-Track Handle	\$157,739,288	\$158,653,257	\$172,762,431	\$177,244,005	\$181,255,409
Breakdown by source					
Live Races	\$148,565,421	\$139,069,738	\$135,856,813	\$134,085,795	\$121,941,593
Simulcast Races	\$114,570,715	\$118,494,626	\$129,258,701	\$135,711,377	\$156,096,231
<b>DISTRIBUTION OF REVENUES</b>					
<b>Returned to Public</b>	<b>\$204,065,529</b>	<b>\$199,755,686</b>	<b>\$204,836,229</b>	<b>\$208,613,214</b>	<b>\$216,557,955</b>
<b>State Pari-Mutuel Revenues</b>	<b>\$2,844,638</b>	<b>\$2,628,255</b>	<b>\$2,954,359</b>	<b>\$2,950,054</b>	<b>\$2,544,605</b>
<b>Track Mutuel Revenues</b>					
Track Commission	\$51,351,383	\$50,912,048	\$53,875,950	\$54,862,309	\$54,926,514
Capital Improvement Rebate	\$1,582,817	\$1,249,868	\$903,193	\$869,326	\$768,324
Capital Improvement Non-Taxable	\$700,025	\$681,000	\$401,500	\$409,658	\$395,587
Capital Improvement AGP Non-Taxable	\$0	\$0	(\$188)	\$0	(\$448)
Charity Days-Revenues Withheld	\$119,923	\$106,151	\$90,013	\$92,363	\$89,419
Hardship Tax Credit	\$1,174,712	\$1,040,748	\$883,457	\$852,582	\$975,316
AGP-Hardship Tax (Transferred to PGP)	\$253,240	\$245,649	\$373,865	\$0	\$0
Breakage	\$658,274	\$1,149,229	\$1,171,002	\$1,147,665	\$1,260,006
<b>Total Track Revenues</b>	<b>\$55,840,374</b>	<b>\$55,384,693</b>	<b>\$57,698,792</b>	<b>\$58,233,902</b>	<b>\$58,414,718</b>
<b>Purses</b>	<b>\$18,031,943</b>	<b>\$17,344,448</b>	<b>\$20,483,351</b>	<b>\$21,990,354</b>	<b>\$20,948,740</b>

**Racetrack Trends at a Glance**



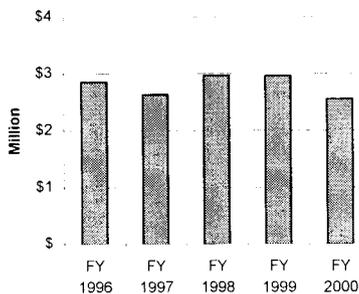
## COMMERCIAL TRACKS

Recapitulation of all Commercial Horse and Greyhound Racing

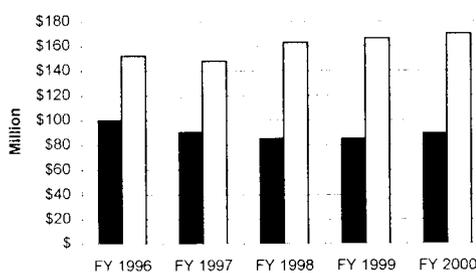
MEETING BUSINESS FIGURES	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<b>Race Days (incl. 17 Charity Days)</b>					
Live Race Days (Matinee & Evening)	890	885	940	912	982
Dark Day-Simulcast only (Matinee & Evening)	540	558	506	517	764
<b>Total Race Days</b>	<b>1,430</b>	<b>1,443</b>	<b>1,446</b>	<b>1,429</b>	<b>1,876</b>
<b>Race Performances</b>					
Live Performances (Matinee & Evening)	993	1,024	1,372	962	982
Simulcast Performances (Matinee & Evening)	1,969	2,114	1,776	2,172	1,792
<b>Total Performances</b>	<b>2,962</b>	<b>3,138</b>	<b>3,148</b>	<b>3,134</b>	<b>2,774</b>
<b>Number of Races</b>					
Live Races	12,999	13,630	13,244	13,045	13,684
Simulcast Races	79,799	100,625	129,113	149,764	174,201
<b>Total Number of Races</b>	<b>92,798</b>	<b>114,255</b>	<b>142,357</b>	<b>162,809</b>	<b>187,885</b>
<b>Number in Attendance</b>					
On-Track	887,437	740,394	686,259	655,725	687,039
Off-Track	835,467	795,787	819,678	836,424	814,253
<b>Total Number in Attendance</b>	<b>1,722,904</b>	<b>1,536,181</b>	<b>1,505,937</b>	<b>1,492,149</b>	<b>1,501,292</b>
<b>Pari-Mutuel Handle</b>					
Average Handle per Race Day	\$251,153,147	\$237,174,499	\$246,764,392	\$250,133,949	\$257,971,592
	\$175,632	\$164,362	\$170,653	\$175,041	\$137,512
<b>Breakdown by location</b>					
On-Track Handle	\$99,549,628	\$89,823,887	\$84,501,548	\$84,299,013	\$88,619,600
Off-Track Handle	\$151,603,519	\$147,350,612	\$162,262,844	\$165,834,936	\$169,351,992
<b>Breakdown by source</b>					
Live Races	\$140,800,629	\$127,754,733	\$125,674,757	\$123,658,045	\$113,393,331
Simulcast Races	\$110,352,518	\$109,419,766	\$121,089,635	\$126,475,904	\$144,578,261
<b>DISTRIBUTION OF REVENUES</b>					
<b>Returned to Public</b>	<b>\$194,735,216</b>	<b>\$183,889,053</b>	<b>\$190,572,821</b>	<b>\$193,333,290</b>	<b>\$200,719,621</b>
<b>State Pari-Mutuel Revenues</b>	<b>\$2,844,638</b>	<b>\$2,628,255</b>	<b>\$2,954,359</b>	<b>\$2,950,054</b>	<b>\$2,544,605</b>
<b>Track Mutuel Revenues</b>					
Track Commission	\$48,772,037	\$46,507,226	\$49,889,086	\$50,590,081	\$50,812,707
Capital Improvement Rebate	\$1,582,817	\$1,249,868	\$903,193	\$869,326	\$768,324
Capital Improvement Non-Taxable	\$700,025	\$681,000	\$401,500	\$409,658	\$395,587
Capital Improvement AGP Non-Taxable	\$0	\$0	(\$188)	\$0	(\$448)
Charity Days-Revenues Withheld	\$119,923	\$106,151	\$90,013	\$92,363	\$89,419
Hardship Tax Credit	\$1,174,712	\$1,040,748	\$883,457	\$852,582	\$975,316
AGP-Hardship Tax (Transferred to PGP)	\$253,240	\$245,649	\$373,865	\$0	\$0
Breakage	\$584,944	\$1,030,819	\$1,070,152	\$1,036,595	\$1,145,915
<b>Total Track Revenues</b>	<b>\$53,187,698</b>	<b>\$50,861,461</b>	<b>\$53,611,078</b>	<b>\$53,850,604</b>	<b>\$54,186,820</b>
<b>Purses</b>	<b>\$16,596,709</b>	<b>\$15,234,973</b>	<b>\$18,455,880</b>	<b>\$19,809,886</b>	<b>\$18,740,737</b>

### Racetrack Trends at a Glance

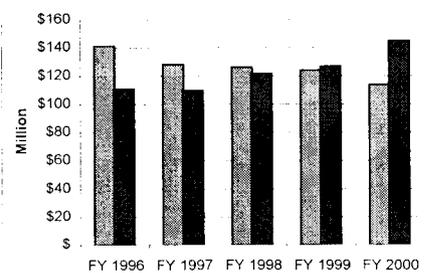
**Annual Revenues to State**



**On-Track vs. Off-Track Handle**



**Source of Handle**

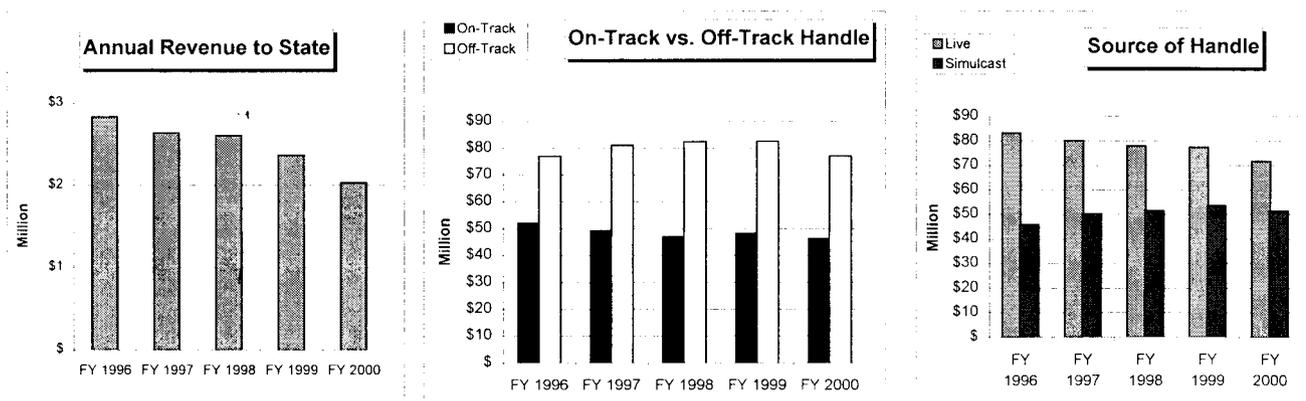


**COMMERCIAL GREYHOUND TRACKS**

Apache Greyhound, Phoenix Greyhound,  
Tucson Greyhound

<b>MEETING BUSINESS FIGURES</b>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<b>Race Days (incl. 12 charity days)</b>					
Live Race Days (Matinee & Evening)	668	665	743	723	786
Dark Day-Simulcast only (Matinee & Evening)	407	423	376	366	706
<b>Total Race Days</b>	<b>1,075</b>	<b>1,088</b>	<b>1,119</b>	<b>1,089</b>	<b>1,492</b>
<b>Race Performances</b>					
Live Performances (Matinee & Evening)	771	804	1,175	773	786
Simulcast Performances (Matinee & Evening)	1,650	1,684	1,446	1,838	1,465
<b>Total Performances</b>	<b>2,421</b>	<b>2,488</b>	<b>2,621</b>	<b>2,611</b>	<b>2,251</b>
<b>Number of Races</b>					
Live Races	10,869	11,522	11,343	11,192	11,748
Simulcast Races	75,918	96,223	124,417	144,727	162,112
<b>Total Number of Races</b>	<b>86,787</b>	<b>107,745</b>	<b>135,760</b>	<b>155,919</b>	<b>173,860</b>
<b>Number in Attendance</b>					
On-Track	412,901	333,262	311,414	289,496	327,651
Off-Track	473,712	461,001	418,466	400,264	335,234
<b>Total Number in Attendance</b>	<b>886,613</b>	<b>794,263</b>	<b>729,880</b>	<b>689,760</b>	<b>662,885</b>
<b>Pari-Mutuel Handle</b>					
<b>Pari-Mutuel Handle</b>	<b>\$128,777,508</b>	<b>\$129,897,445</b>	<b>\$129,028,589</b>	<b>\$130,435,520</b>	<b>\$122,888,935</b>
Average Handle per Race Day	\$119,793	\$119,391	\$115,307	\$119,776	\$82,365
<b>Breakdown by location</b>					
On-Track Handle	\$51,931,328	\$48,961,082	\$46,744,911	\$48,088,401	\$46,005,461
Off-Track Handle	\$76,846,180	\$80,936,363	\$82,283,678	\$82,347,119	\$76,883,474
<b>Breakdown by source</b>					
Live Races	\$83,127,773	\$79,920,726	\$77,680,993	\$77,166,247	\$71,632,705
Simulcast Races	\$45,649,735	\$49,976,719	\$51,347,596	\$53,269,273	\$51,256,230
<b>DISTRIBUTION OF REVENUES</b>					
<b>Returned to Public</b>	<b>\$99,460,314</b>	<b>\$100,627,781</b>	<b>\$99,124,883</b>	<b>\$100,815,024</b>	<b>\$94,527,130</b>
<b>State Pari-Mutuel Revenues</b>	<b>\$2,822,820</b>	<b>\$2,628,255</b>	<b>\$2,599,951</b>	<b>\$2,360,261</b>	<b>\$2,022,163</b>
<b>Track Mutuel Revenues</b>					
Track Commission	\$23,499,649	\$24,046,127	\$25,211,399	\$24,952,174	\$23,456,958
Capital Improvement Rebate	\$739,725	\$727,380	\$737,096	\$731,240	\$650,736
Capital Improvement Non-Taxable	\$395,169	\$441,007	\$401,500	\$409,658	\$395,587
Charity Improvement AGP Non-Taxable	\$0	\$0	-\$188	\$0	-\$448
Charity Days-Revenues Withheld	\$112,671	\$97,170	\$70,148	\$67,631	\$61,643
Hardship Tax Credit	\$928,273	\$896,897	\$463,951	\$675,356	\$807,910
AGP-Hardship Tax (Transferred to PGP)	\$253,240	\$245,649	\$373,865	\$0	\$0
Breakage	\$445,023	\$432,817	\$419,850	\$424,176	\$446,711
<b>Total Track Revenues</b>	<b>\$26,373,750</b>	<b>\$26,887,047</b>	<b>\$27,677,621</b>	<b>\$27,260,234</b>	<b>\$25,819,097</b>
<b>Purses</b>	<b>\$5,559,016</b>	<b>\$5,668,360</b>	<b>\$7,840,358</b>	<b>\$8,863,450</b>	<b>\$6,258,477</b>

**Racetrack Trends at a Glance**



2551 West Apache Trail  
Apache Junction, Arizona 85220

**APACHE GREYHOUND PARK**  
**American Greyhound Racing, Inc.**  
Daniel A. Luciano, President

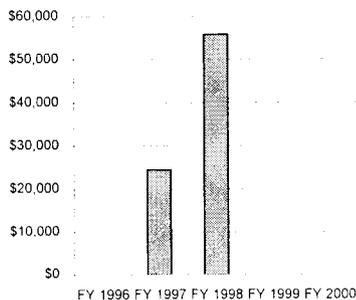
FY 2000 Racing Dates:  
July 1, 1999-June 30, 2000

**MEETING BUSINESS FIGURES**

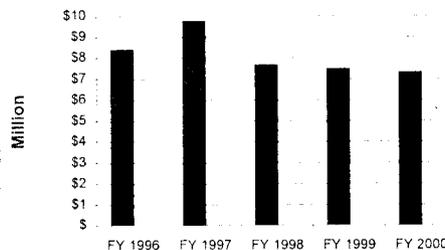
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<b>Race Days (incl. 3 charity days)</b>					
Live Race Days (Matinee & Evening)	73	57	74	78	73
Dark Day-Simulcast only (Matinee & Evening)	291	308	289	285	657
<b>Total Race Days</b>	<b>364</b>	<b>365</b>	<b>363</b>	<b>363</b>	<b>730</b>
<b>Race Performances</b>					
Live Performances (Matinee & Evening)	57	72	74	78	73
Simulcast Performances (Matinee & Evening)	727	726	651	647	657
<b>Total Performances</b>	<b>784</b>	<b>798</b>	<b>725</b>	<b>725</b>	<b>730</b>
<b>Number of Races</b>					
Live Races	847	1,080	1,110	1,170	1,165
Simulcast Races	34,701	47,134	53,903	54,876	53,437
<b>Total Number of Races</b>	<b>35,548</b>	<b>48,214</b>	<b>55,013</b>	<b>56,046</b>	<b>54,602</b>
<b>Number in Attendance</b>					
On-Track	12,292	N/A	N/A	N/A	70,756
Off-Track	-	N/A	N/A	N/A	-
<b>Total Number in Attendance</b>	<b>12,292</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,756</b>
<b>Pari-Mutuel Handle</b>					
	<b>\$8,355,626</b>	<b>\$9,717,857</b>	<b>\$7,623,509</b>	<b>\$7,432,560</b>	<b>\$7,274,183</b>
Average Handle per Race Day	\$22,892	\$26,697	\$21,001	\$20,475	\$9,965
<b>Breakdown by location</b>					
On-Track Handle	\$8,355,626	\$9,717,857	\$7,623,509	\$7,432,560	\$7,274,183
Off-Track Handle	\$0	\$0	\$0	\$0	\$0
<b>Breakdown by source</b>					
Live Races	\$2,149,158	\$2,604,070	\$2,725,037	\$2,536,440	\$2,448,873
Simulcast Races	\$6,206,468	\$7,113,787	\$4,898,472	\$4,896,120	\$4,825,310
<b>DISTRIBUTION OF REVENUES</b>					
<b>Returned to Public</b>	<b>\$6,428,749</b>	<b>\$7,487,072</b>	<b>\$5,875,513</b>	<b>\$5,882,209</b>	<b>\$5,587,770</b>
<b>State Pari-Mutuel Revenues</b>	<b>\$0</b>	<b>\$24,323</b>	<b>\$55,671</b>	<b>\$0</b>	<b>\$0</b>
<b>Track Mutuel Revenues</b>					
<b>Track Commission</b>	<b>\$1,782,135</b>	<b>\$2,057,069</b>	<b>\$1,569,519</b>	<b>\$1,371,655</b>	<b>\$1,504,039</b>
Capital Improvement Rebate	\$42,983	\$52,081	\$54,501	\$50,729	\$48,977
Capital Improvement Non-Taxable	\$124,129	\$142,276	\$97,969	\$97,922	\$96,506
Capital Improvement AGP Non-Taxable	(\$167,113)	(\$194,357)	(\$152,470)	(\$148,651)	(\$145,484)
Charity Days-Revenues Withheld	\$3,862	\$5,922	\$6,909	\$5,338	\$5,965
Hardship Tax Credit	\$114,342	\$112,979	\$87,297	\$134,166	\$128,723
AGP-Hardship Tax (Transferred to PGP)	\$0	\$0	\$0	\$0	\$0
Breakage	\$26,539	\$30,493	\$28,601	\$39,191	\$30,437
<b>Total Track Revenues</b>	<b>\$1,926,877</b>	<b>\$2,206,463</b>	<b>\$1,692,326</b>	<b>\$1,550,351</b>	<b>\$1,669,163</b>
<b>Purses</b>	<b>\$379,372</b>	<b>\$316,079</b>	<b>\$327,128</b>	<b>\$330,844</b>	<b>\$290,445</b>

**Racetrack Trends at a Glance**

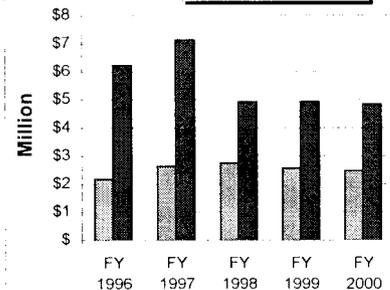
**Annual Revenues to State**



**On-Track vs. Off-Track Handle**



**Source of Handle**



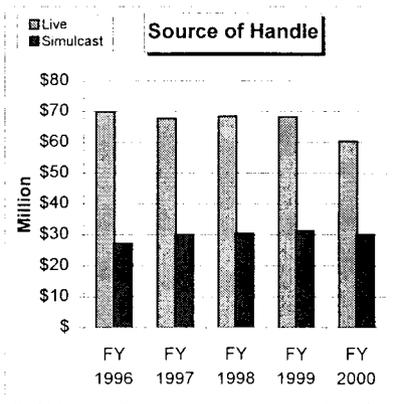
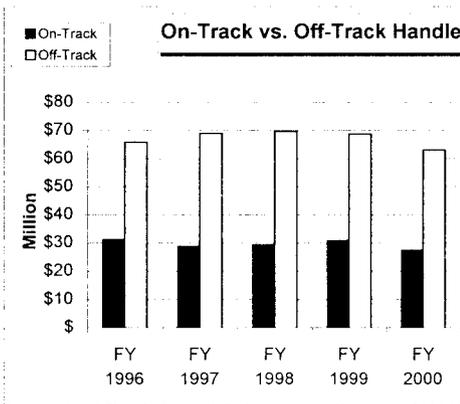
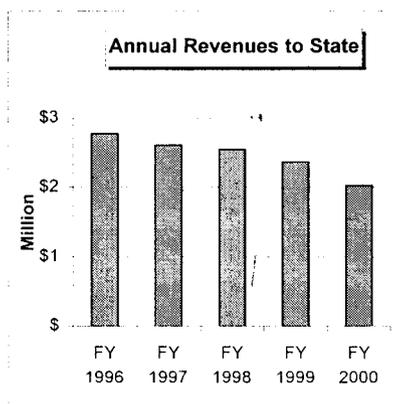
3801 East Washington Street  
Phoenix, Arizona 85036

**PHOENIX GREYHOUND PARK**  
**American Greyhound Racing, Inc. and Western Racing, Inc.**  
Daniel A. Luciano, President

FY 2000 Racing Dates:  
July 1, 1999 - June 30, 2000

<b>MEETING BUSINESS FIGURES</b>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<b>Race Days (incl. 9 charity day)</b>					
Live Race Days (Matinee & Evening)	362	359	363	363	401
Dark Day-Simulcast only (Matinee & Evening)	2	3	-	-	3
<b>Total Race Days</b>	<b>364</b>	<b>362</b>	<b>363</b>	<b>363</b>	<b>404</b>
<b>Race Performances</b>					
Live Performances (Matinee & Evening)	382	390	402	402	401
Simulcast Performances (Matinee & Evening)	384	393	402	402	404
<b>Total Performances</b>	<b>766</b>	<b>783</b>	<b>804</b>	<b>804</b>	<b>805</b>
<b>Number of Races</b>					
Live Races	5,289	5,526	5,765	5,799	5,871
Simulcast Races	30,140	33,310	38,126	41,744	44,419
<b>Total Number of Races</b>	<b>35,429</b>	<b>38,836</b>	<b>43,891</b>	<b>47,543</b>	<b>50,290</b>
<b>Number in Attendance</b>					
On-Track	263,249	223,774	217,910	207,870	191,499
Off-Track	402,015	374,968	319,675	290,487	261,018
<b>Total Number in Attendance</b>	<b>665,264</b>	<b>598,742</b>	<b>537,585</b>	<b>498,357</b>	<b>452,517</b>
<b>Pari-Mutuel Handle</b>					
Average Handle per Race Day	\$265,874	\$269,069	\$271,660	\$273,346	\$222,980
Breakdown by location					
On-Track Handle	\$31,071,928	\$28,716,763	\$29,186,953	\$30,721,352	\$27,268,555
Off-Track Handle	\$65,706,249	\$68,686,295	\$69,425,580	\$68,503,247	\$62,815,468
Breakdown by source					
Live Races	\$69,674,182	\$67,529,942	\$68,259,450	\$68,051,076	\$60,175,923
Simulcast Races	\$27,103,995	\$29,873,116	\$30,353,083	\$31,173,523	\$29,908,100
<b>DISTRIBUTION OF REVENUES</b>					
<b>Returned to Public</b>	<b>\$74,817,074</b>	<b>\$75,562,217</b>	<b>\$75,696,402</b>	<b>\$76,642,768</b>	<b>\$69,435,014</b>
<b>State Pari-Mutuel Revenues</b>	<b>\$2,767,536</b>	<b>\$2,603,932</b>	<b>\$2,544,280</b>	<b>\$2,360,261</b>	<b>\$2,022,163</b>
<b>Track Mutuel Revenues</b>					
Track Commission	\$16,971,883	\$17,401,001	\$18,844,810	\$18,521,905	\$16,997,315
Capital Improvement Rebate	\$696,742	\$675,299	\$682,595	\$680,511	\$601,759
Capital Improvement Non-Taxable	\$271,040	\$298,731	\$303,531	\$311,735	\$299,081
Capital Improvement AGP Non-Taxable	\$167,113	\$194,357	\$152,282	\$148,651	\$145,036
Charity Days-Revenues Withheld	\$103,039	\$91,248	\$63,239	\$62,292	\$55,678
Hardship Tax Credit	\$253,240	\$245,649	\$8,347	\$179,361	\$185,962
AGP-Hardship Tax (Transferred to PGP)	\$373,865	\$0	\$0	\$0	\$0
Breakage	\$356,646	\$330,611	\$317,048	\$317,115	\$342,016
<b>Total Track Revenues</b>	<b>\$19,193,568</b>	<b>\$19,236,896</b>	<b>\$20,371,852</b>	<b>\$20,221,570</b>	<b>\$18,626,847</b>
<b>Purses</b>	<b>\$4,090,466</b>	<b>\$4,386,217</b>	<b>\$6,509,451</b>	<b>\$7,491,013</b>	<b>\$4,812,260</b>

**Racetrack Trends at a Glance**



2601 South Third Avenue  
Tucson, Arizona 85713

**TUCSON GREYHOUND PARK**  
Tucson Greyhound Park, Inc.  
Curtis Swanberg, Chief Administrator

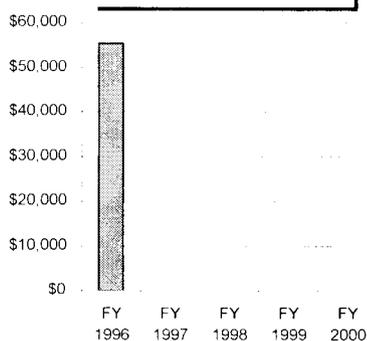
FY 2000 Racing Dates:  
July 1, 1999-June 30, 2000

**MEETING BUSINESS FIGURES**

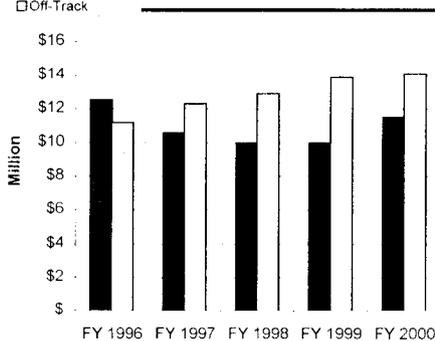
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<b>Race Days</b>					
Live Race Days (Matinee & Evening)	233	249	306	282	312
Dark Day-Simulcast only (Matinee & Evening)	114	112	87	81	46
<b>Total Race Days</b>	<b>347</b>	<b>361</b>	<b>393</b>	<b>363</b>	<b>358</b>
<b>Race Performances</b>					
Live Performances (Matinee & Evening)	332	342	699	293	312
Simulcast Performances (Matinee & Evening)	539	565	393	789	404
<b>Total Performances</b>	<b>871</b>	<b>907</b>	<b>1,092</b>	<b>1,082</b>	<b>716</b>
<b>Number of Races</b>					
Live Races	4,733	4,916	4,468	4,223	4,712
Simulcast Races	11,077	15,779	32,388	48,107	64,256
<b>Total Number of Races</b>	<b>15,810</b>	<b>20,695</b>	<b>36,856</b>	<b>52,330</b>	<b>68,968</b>
<b>Number in Attendance</b>					
On-Track	137,360	109,488	93,504	81,626	65,396
Off-Track	71,697	86,033	98,791	109,777	74,216
<b>Total Number in Attendance</b>	<b>209,057</b>	<b>195,521</b>	<b>192,295</b>	<b>191,403</b>	<b>139,612</b>
<b>Pari-Mutuel Handle</b>					
<b>Total Handle</b>	<b>\$23,643,705</b>	<b>\$22,776,530</b>	<b>\$22,792,547</b>	<b>\$23,778,361</b>	<b>\$25,530,729</b>
Average Handle per Race Day	\$68,137	\$63,093	\$57,996	\$65,505	\$71,315
Breakdown by location					
On-Track Handle	\$12,503,774	\$10,526,462	\$9,934,449	\$9,934,489	\$11,462,723
Off-Track Handle	\$11,139,931	\$12,250,068	\$12,858,098	\$13,843,872	\$14,068,006
Breakdown by source					
Live Races	\$11,304,433	\$9,786,714	\$6,696,506	\$6,578,731	\$9,007,909
Simulcast Races	\$12,339,272	\$12,989,816	\$16,096,041	\$17,199,630	\$16,522,820
<b>Returned to Public</b>					
<b>Total</b>	<b>\$18,214,491</b>	<b>\$17,578,492</b>	<b>\$17,552,968</b>	<b>\$18,290,047</b>	<b>\$19,504,346</b>
<b>State Pari-Mutuel Revenues</b>					
<b>Total</b>	<b>\$55,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Track Mutuel Revenues</b>					
Track Commission	\$4,745,631	\$4,588,057	\$4,797,070	\$5,058,614	\$4,955,604
Capital Improvement Rebate	\$0	\$0	\$0	\$0	\$0
Capital Improvement Non-Taxable	\$0	\$0	\$0	\$0	\$0
Charity Days-Revenues Withheld	\$5,770	\$0	\$0	\$0	\$0
Hardship Tax Credit	\$560,691	\$538,269	\$368,307	\$361,829	\$493,225
Breakage	\$61,838	\$71,713	\$74,201	\$67,870	\$74,258
<b>Total Track Revenues</b>	<b>\$5,373,930</b>	<b>\$5,198,039</b>	<b>\$5,239,578</b>	<b>\$5,488,313</b>	<b>\$5,523,087</b>
<b>Purses</b>					
<b>Total</b>	<b>\$1,089,178</b>	<b>\$966,064</b>	<b>\$1,003,779</b>	<b>\$1,041,592</b>	<b>\$1,155,772</b>

**Racetrack Trends at a Glance**

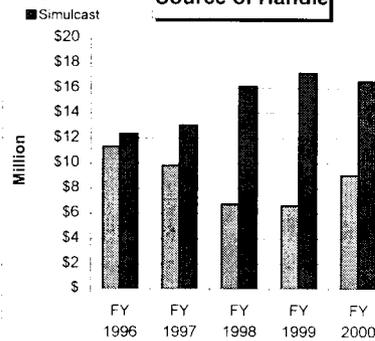
**Annual Revenues to State**



**On-Track vs. Off-Track Handle**



**Source of Handle**

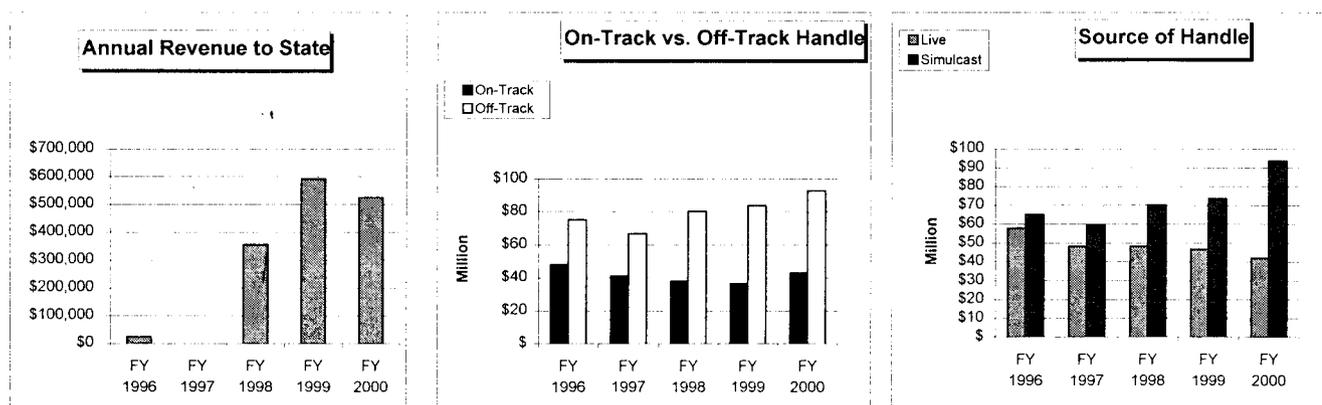


## COMMERCIAL HORSE TRACKS

Prescott Downs  
Rillito Park, Turf Paradise

<b>MEETING BUSINESS FIGURES</b>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<b>Race Days (incl. 5 charity days)</b>					
Live Race Days	222	220	197	189	196
Dark Day-Simulcast Only	133	135	130	151	188
<b>Total Race Days</b>	<b>355</b>	<b>355</b>	<b>327</b>	<b>340</b>	<b>384</b>
<b>Race Performances</b>					
Live Performances	222	220	197	189	196
Simulcast Performances	319	430	330	334	327
<b>Total Performances</b>	<b>541</b>	<b>650</b>	<b>527</b>	<b>523</b>	<b>523</b>
<b>Number of Races</b>					
Live Races	2,130	2,108	1,901	1,853	1,936
Simulcast Races	3,881	4,402	4,696	5,037	12,089
<b>Total Number of Races</b>	<b>6,011</b>	<b>6,510</b>	<b>6,597</b>	<b>6,890</b>	<b>14,025</b>
<b>Number in Attendance</b>					
On-Track	474,536	407,132	374,845	366,229	359,388
Off-Track	361,755	334,786	401,212	436,160	479,019
<b>Total Number in Attendance</b>	<b>836,291</b>	<b>741,918</b>	<b>776,057</b>	<b>802,389</b>	<b>838,407</b>
<b>Pari-Mutuel Handle</b>					
<b>Pari-Mutuel Handle</b>	<b>\$122,375,639</b>	<b>\$107,277,054</b>	<b>\$117,735,803</b>	<b>\$119,698,429</b>	<b>\$135,082,657</b>
Average Handle per Race Day	\$344,720	\$302,189	\$360,048	\$352,054	\$351,778
<b>Breakdown by location</b>					
On-Track Handle	\$47,618,300	\$40,862,805	\$37,756,637	\$36,210,612	\$42,614,139
Off-Track Handle	\$74,757,339	\$66,414,249	\$79,979,166	\$83,487,817	\$92,468,518
<b>Breakdown by source</b>					
Live Races	\$57,672,856	\$47,834,007	\$47,993,764	\$46,491,798	\$41,760,626
Simulcast Races	\$64,702,783	\$59,443,047	\$69,742,039	\$73,206,631	\$93,322,031
<b>DISTRIBUTION OF REVENUES</b>					
<b>Returned to Public</b>	<b>\$95,274,902</b>	<b>\$83,261,272</b>	<b>\$91,447,938</b>	<b>\$92,518,266</b>	<b>\$106,192,491</b>
<b>State Pari-Mutuel Revenues</b>	<b>\$21,818</b>	<b>\$0</b>	<b>\$354,408</b>	<b>\$589,793</b>	<b>\$522,442</b>
<b>Track Mutuel Revenues</b>					
Track Commission	\$25,272,388	\$22,461,099	\$24,677,687	\$25,637,907	\$27,355,749
Capital Improvement Rebate	\$843,092	\$522,488	\$166,097	\$138,086	\$117,588
Capital Improvement-Non Taxable	\$304,856	\$239,993	\$0	\$0	\$0
Charity Day	\$7,252	\$8,981	\$19,865	\$24,732	\$27,776
Hardship Tax Credit	\$246,439	\$143,851	\$419,506	\$177,225	\$167,406
Breakage	\$139,921	\$598,002	\$650,302	\$612,420	\$699,204
<b>Total Track Revenues</b>	<b>\$27,078,919</b>	<b>\$23,974,414</b>	<b>\$25,933,457</b>	<b>\$26,590,370</b>	<b>\$28,367,723</b>
<b>Purses</b>	<b>\$11,037,693</b>	<b>\$9,566,613</b>	<b>\$10,615,522</b>	<b>\$10,946,437</b>	<b>\$12,482,260</b>

### Racetrack Trends at a Glance



P.O. Box 346  
 Prescott, Arizona 86302

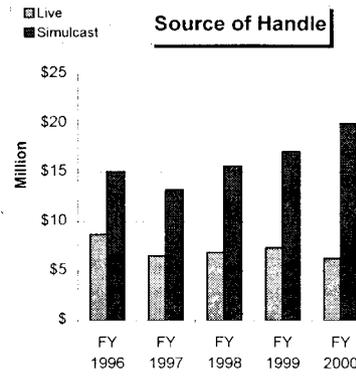
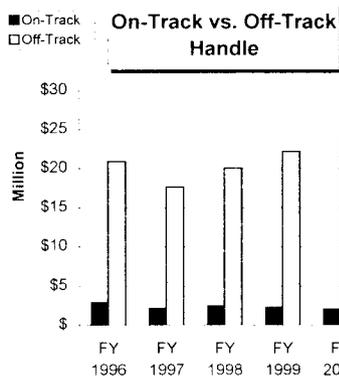
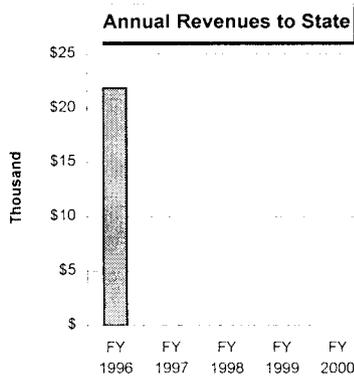
**PRESCOTT DOWNS**  
**Yavapai County Fair Association**  
 James M. Grundy, General Manager

FY 2000 Racing Dates:  
 July 7, 1999-September 3, 1999  
 May 31, 2000 - June 30, 2000

**MEETING BUSINESS FIGURES**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<b>Race Day (incl. 2 charity days)</b>					
Live Race Days	50	44	48	48	48
Dark Day-Simulcast Only	27	23	24	30	42
<b>Total Race Days</b>	<b>77</b>	<b>67</b>	<b>72</b>	<b>78</b>	<b>90</b>
<b>Race Performances</b>					
Live Performances	50	44	48	48	48
Simulcast Performances	77	67	72	78	39
<b>Total Performances</b>	<b>127</b>	<b>111</b>	<b>120</b>	<b>126</b>	<b>87</b>
<b>Number of Races</b>					
Live Races	394	331	359	379	402
Simulcast Races	887	854	986	1,140	2,147
<b>Total Number of Races</b>	<b>1,281</b>	<b>1,185</b>	<b>1,345</b>	<b>1,519</b>	<b>2,549</b>
<b>Number in Attendance</b>					
On-Track	38,511	28,594	35,683	40,934	41,584
Off-Track	106,051	83,554	97,920	118,579	112,181
<b>Total Number in Attendance</b>	<b>144,562</b>	<b>112,148</b>	<b>133,603</b>	<b>159,513</b>	<b>153,765</b>
<b>Pari-Mutuel Handle</b>					
<b>Pari-Mutuel Handle</b>	<b>\$23,646,521</b>	<b>\$19,674,324</b>	<b>\$22,390,171</b>	<b>\$24,316,236</b>	<b>\$26,140,566</b>
Average Handle per Race Day	\$307,098	\$293,647	\$310,975	\$311,747	\$293,714
Breakdown by location					
On-Track Handle	\$2,824,535	\$2,106,504	\$2,423,713	\$2,226,042	\$2,018,767
Off-Track Handle	\$20,821,986	\$17,567,820	\$19,966,458	\$22,090,194	\$24,121,799
Breakdown by source					
Live Races	\$8,631,980	\$6,483,148	\$6,814,983	\$7,285,675	\$6,217,250
Simulcast Races	\$15,014,541	\$13,191,176	\$15,575,188	\$17,030,561	\$19,923,316
<b>DISTRIBUTION OF REVENUES</b>					
<b>Returned to Public</b>	<b>\$18,379,422</b>	<b>\$15,347,027</b>	<b>\$17,357,876</b>	<b>\$18,910,749</b>	<b>\$20,420,621</b>
<b>State Pari-Mutuel Revenues</b>	<b>\$21,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Track Mutuel Revenues</b>					
Track Commission	\$4,968,609	\$4,089,728	\$4,773,340	\$5,131,925	\$5,460,656
Capital Improvement Rebate	\$97,394	\$129,663	\$132,564	\$138,086	\$117,588
Capital Improvement-Non Taxable	\$53,428	\$0	\$0	\$0	\$0
Charity Day	\$0	\$0	\$3,736	\$7,627	\$6,757
Hardship Tax Credit	\$0	\$0	\$0	\$0	\$0
Breakage	\$125,850	\$107,906	\$122,655	\$127,848	\$134,944
<b>Total Track Revenues</b>	<b>\$5,245,281</b>	<b>\$4,327,297</b>	<b>\$5,032,295</b>	<b>\$5,405,487</b>	<b>\$5,719,945</b>
<b>Purses</b>	<b>\$1,783,046</b>	<b>\$1,473,402</b>	<b>\$1,502,837</b>	<b>\$1,700,457</b>	<b>\$1,782,915</b>

**Racetrack Trends at a Glance**



4502 North First Avenue  
Tucson, Arizona 85728

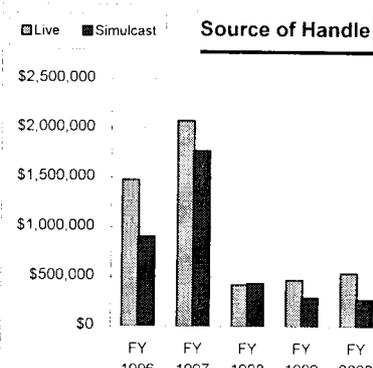
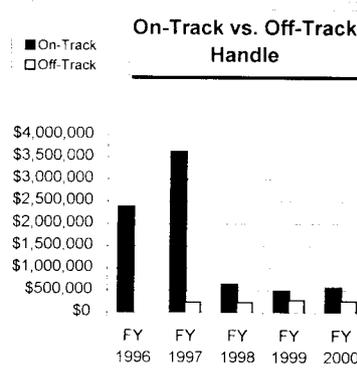
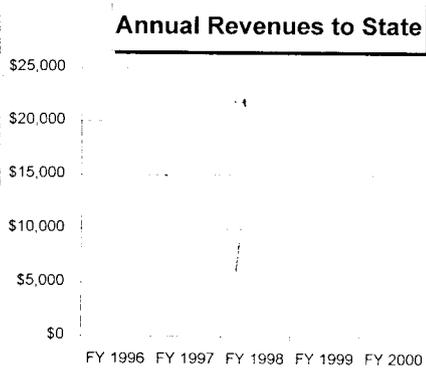
**RILLITO PARK**  
**Pima County Fair Horse Racing Commission**  
Stephen Brody, Chairman

FY 2000 Racing Dates:  
July 1, 1999 - June 30, 2000

**MEETING BUSINESS FIGURES**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<b>Race Days</b>					
Live Race Days	15	37	6	6	6
Dark Day-Simulcast Only	19	20	12	18	15
<b>Total Race Days</b>	<b>34</b>	<b>57</b>	<b>18</b>	<b>24</b>	<b>21</b>
<b>Race Performances</b>					
Live Performances	15	37	6	6	6
Simulcast Performances	33	57	21	18	15
<b>Total Performances</b>	<b>48</b>	<b>94</b>	<b>27</b>	<b>24</b>	<b>21</b>
<b>Number of Races</b>					
Live Races	149	326	53	53	57
Simulcast Races	512	742	466	511	524
<b>Total Number of Races</b>	<b>661</b>	<b>1,068</b>	<b>519</b>	<b>564</b>	<b>581</b>
<b>Number in Attendance</b>					
On-Track	33,079	48,092	13,255	14,136	15,739
Off-Track	-	3,883	3,727	2,590	2,234
<b>Total Number in Attendance</b>	<b>33,079</b>	<b>51,975</b>	<b>16,982</b>	<b>16,726</b>	<b>17,973</b>
<b>Pari-Mutuel Handle</b>					
Average Handle per Race Day	\$69,762	\$67,301	\$47,013	\$31,188	\$38,351
Breakdown by location					
On-Track Handle	\$2,371,906	\$3,615,239	\$627,810	\$483,824	\$553,395
Off-Track Handle	\$0	\$220,905	\$218,421	\$264,688	\$251,972
Breakdown by source					
Live Races	\$1,471,030	\$2,068,345	\$416,441	\$462,861	\$536,409
Simulcast Races	\$900,876	\$1,767,799	\$429,790	\$285,651	\$268,958
<b>DISTRIBUTION OF REVENUES</b>					
<b>Returned to Public</b>	<b>\$1,881,108</b>	<b>\$3,018,205</b>	<b>\$656,010</b>	<b>\$582,340</b>	<b>\$623,105</b>
<b>State Pari-Mutuel Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Track Mutuel Revenues</b>					
Track Commission	\$447,306	\$750,338	\$176,183	\$152,213	\$165,462
Capital Improvement Rebate	\$0	\$0	\$0	\$0	\$0
Capital Improvement-Non Taxable	\$0	\$0	\$0	\$0	\$0
Charity Day	\$0	\$0	\$0	\$0	\$0
Hardship Tax Credit	\$29,421	\$0	\$8,329	\$9,257	\$10,728
Breakage	\$14,071	\$26,234	\$5,709	\$4,703	\$6,071
<b>Total Track Revenues</b>	<b>\$490,798</b>	<b>\$776,572</b>	<b>\$190,221</b>	<b>\$166,172</b>	<b>\$182,261</b>
<b>Purses</b>	<b>\$236,698</b>	<b>\$282,951</b>	<b>\$103,810</b>	<b>\$115,911</b>	<b>\$119,170</b>

**Racetrack Trends at a Glance**



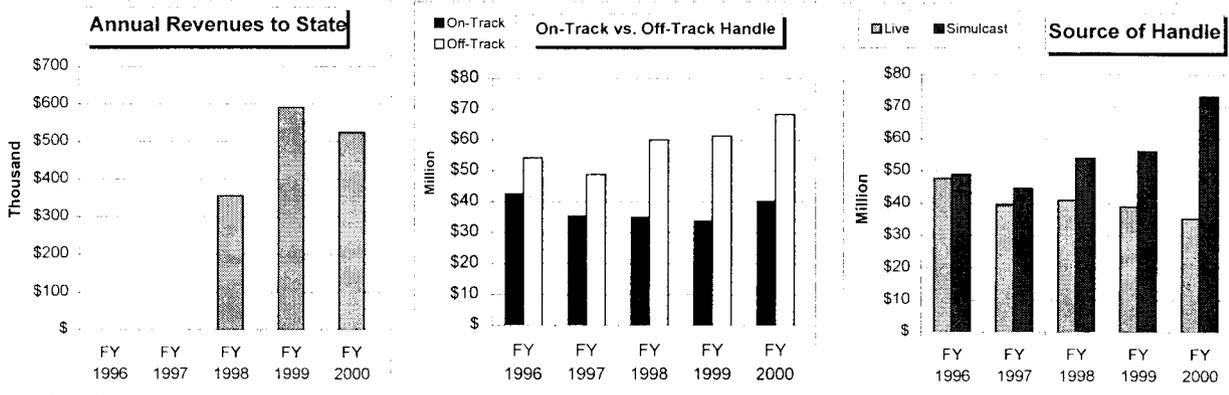
**TURF PARADISE**

1501 West Bell Road  
Phoenix, Arizona 85023

Turf Paradise, Inc. (through 6/13/00) - TP Racing, L.L.P. (eff 6/14/00) FY 2000 Racing Dates:  
Randy Fozzard, President & General Manager September 8, 1999 - June 30, 2000

<b>MEETING BUSINESS FIGURES</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>
<b>Race Days (incl. 3 charity days)</b>					
Live Race Days	157	139	143	135	142
Dark Day-Simulcast Only	87	92	94	103	131
<b>Total Race Days</b>	<b>244</b>	<b>231</b>	<b>237</b>	<b>238</b>	<b>273</b>
<b>Race Performances</b>					
Live Performances	157	139	143	135	142
Simulcast Performances	209	306	237	238	273
<b>Total Performances</b>	<b>366</b>	<b>445</b>	<b>380</b>	<b>373</b>	<b>415</b>
<b>Number of Races</b>					
Live Races	1,587	1,451	1,489	1,421	1,477
Simulcast Races	2,482	2,806	3,244	3,386	9,418
<b>Total Number of Races</b>	<b>4,069</b>	<b>4,257</b>	<b>4,733</b>	<b>4,807</b>	<b>10,895</b>
<b>Number in Attendance</b>					
On-Track	402,946	330,446	325,907	311,159	302,065
Off-Track	255,704	247,349	299,565	314,991	364,604
<b>Total Number in Attendance</b>	<b>658,650</b>	<b>577,795</b>	<b>625,472</b>	<b>626,150</b>	<b>666,669</b>
<b>Pari-Mutuel Handle</b>					
<b>Pari-Mutuel Handle</b>	<b>\$96,357,212</b>	<b>\$83,766,586</b>	<b>\$94,499,401</b>	<b>\$94,633,681</b>	<b>\$108,136,724</b>
Average Handle per Race Day	\$394,907	\$362,626	\$398,732	\$397,621	\$396,105
<b>Breakdown by location</b>					
On-Track Handle	\$42,421,859	\$35,141,062	\$34,705,114	\$33,500,746	\$40,041,977
Off-Track Handle	\$53,935,353	\$48,625,524	\$59,794,287	\$61,132,935	\$68,094,747
<b>Breakdown by source</b>					
Live Races	\$47,569,846	\$39,282,514	\$40,762,340	\$38,743,262	\$35,006,967
Simulcast Races	\$48,787,366	\$44,484,072	\$53,737,061	\$55,890,419	\$73,129,757
<b>DISTRIBUTION OF REVENUES</b>					
<b>Returned to Public</b>	<b>\$75,014,372</b>	<b>\$64,896,040</b>	<b>\$73,434,052</b>	<b>\$73,025,177</b>	<b>\$85,148,765</b>
<b>State Pari-Mutuel Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,408</b>	<b>\$589,793</b>	<b>\$522,442</b>
<b>Track Mutuel Revenues</b>					
Track Commission	\$19,856,473	\$17,621,033	\$19,728,164	\$20,353,770	\$21,729,631
Capital Improvement Rebate	\$745,698	\$392,825	\$33,533	\$0	\$0
Capital Improvement-Non Taxable	\$251,428	\$239,993	\$0	\$0	\$0
Charity Day	\$7,252	\$8,981	\$16,129	\$17,105	\$21,019
Hardship Tax Credit	\$217,018	\$143,851	\$411,177	\$167,968	\$156,678
Breakage	\$534,971	\$463,862	\$521,938	\$479,869	\$558,189
<b>Total Track Revenues</b>	<b>\$21,342,840</b>	<b>\$18,870,545</b>	<b>\$20,710,941</b>	<b>\$21,018,711</b>	<b>\$22,465,517</b>
<b>Purses</b>	<b>\$9,017,949</b>	<b>\$7,810,260</b>	<b>\$9,008,875</b>	<b>\$9,130,070</b>	<b>\$10,580,175</b>

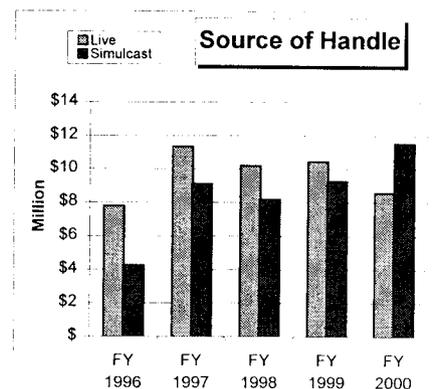
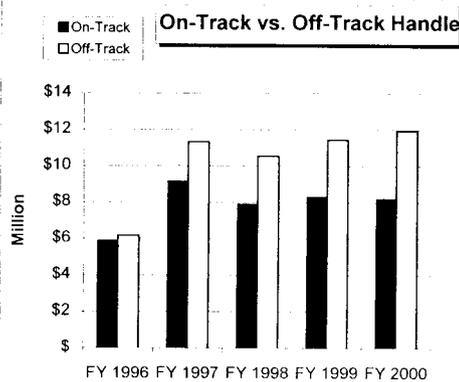
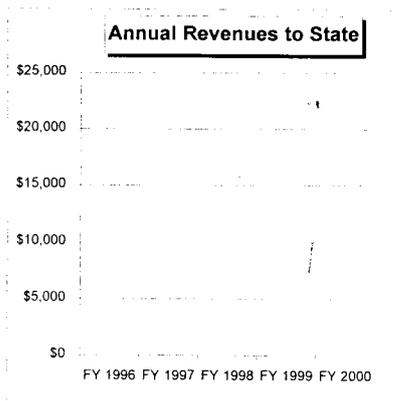
**Racetrack Trends at a Glance**



**COUNTY FAIR TRACKS**  
Recapitulation of County Fair Racing at Fairs and Commercial Tracks

<u>MEETING BUSINESS FIGURES</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<b>Race Days</b>					
Live Race Days	60	64	60	60	60
Dark Day-Simulcast Only	-	2	2	2	3
<b>Total Race Days</b>	<b>60</b>	<b>66</b>	<b>62</b>	<b>62</b>	<b>63</b>
<b>Race Performances</b>					
Live Performances	60	64	60	60	61
Simulcast Performances	24	42	34	34	31
<b>Total Performances</b>	<b>84</b>	<b>106</b>	<b>94</b>	<b>94</b>	<b>92</b>
<b>Number of Races</b>					
Live Races	587	559	561	536	608
Simulcast Races	185	429	412	423	931
<b>Total Number of Races</b>	<b>772</b>	<b>988</b>	<b>973</b>	<b>959</b>	<b>1,539</b>
<b>Number in Attendance</b>					
On-Track	124,016	142,395	138,580	151,321	126,611
Off-Track	31,156	51,819	45,320	57,132	58,255
<b>Total Number in Attendance</b>	<b>155,172</b>	<b>194,214</b>	<b>183,900</b>	<b>208,453</b>	<b>184,866</b>
<b>Pari-Mutuel Handle</b>					
Average Handle per Race Day	\$199,716	\$318,592	\$295,986	\$317,149	\$318,512
<b>Breakdown by location</b>					
On-Track Handle	\$5,847,220	\$9,087,220	\$7,851,535	\$8,254,154	\$8,162,815
Off-Track Handle	\$6,135,769	\$11,302,645	\$10,499,587	\$11,409,069	\$11,903,417
<b>Breakdown by source</b>					
Live Races	\$7,764,792	\$11,315,005	\$10,182,056	\$10,427,750	\$8,548,262
Simulcast Races	\$4,218,197	\$9,074,860	\$8,169,066	\$9,235,473	\$11,517,970
<b>DISTRIBUTION OF REVENUES</b>					
<b>Returned to Public</b>	<b>\$9,330,313</b>	<b>\$15,866,633</b>	<b>\$14,263,408</b>	<b>\$15,279,924</b>	<b>\$15,838,334</b>
<b>State Pari-Mutuel Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Track Mutuel Revenues</b>					
Track Commission	\$2,579,346	\$4,404,822	\$3,986,864	\$4,272,228	\$4,113,807
Capital Improvement Rebate	\$0	\$0	\$0	\$0	\$0
Breakage	\$73,330	\$118,410	\$100,850	\$111,070	\$114,091
<b>Total Track Revenues</b>	<b>\$2,652,676</b>	<b>\$4,523,232</b>	<b>\$4,087,714</b>	<b>\$4,383,298</b>	<b>\$4,227,898</b>
<b>Purses</b>	<b>\$1,435,234</b>	<b>\$2,109,475</b>	<b>\$2,027,471</b>	<b>\$2,180,468</b>	<b>\$2,208,003</b>

**Racetrack Trends at a Glance**



## County Fair Racing

For Fiscal Year 2000

	Race Days	Live Races	Simulcast Races	Total Handle	Simulcast Handle	Attendance	Returned to Public	Track Commission	Breakage to Track	Purses
<b>Fairs at Non-Commercial Tracks</b>										
Coconino County Fair at Flagstaff June 30, July 1, 2, 3, 4, 5, 1999	6	35	74	1,997,403	1,129,063	24,030	1,550,888	435,525	10,990	152,715
Apache County Fair at St. Johns September 18, 19, 25, 26, 1999	4	32	-	51,437	-	1,980	40,058	10,894	485	51,084
Gila County Fair at Globe October 2, 3, 9, 10, 1999	4	32	-	87,348	-	3,740	68,025	18,590	734	55,134
Greenlee County Fair at Duncan March 18, 19, 25, 26, 2000	4	32	-	75,870	-	5,700	58,928	16,240	702	26,000
Graham County Fair at Safford April 1, 2, 8, 9, 2000	4	34	-	104,657	-	4,750	81,255	22,579	823	58,144
Cochise County Fair at Douglas April 15, 16, 22, 23, 2000	4	34	-	112,590	-	7,150	87,569	24,170	851	52,980
Santa Cruz County Fair at Sonoita April 29, 30, May 6, 7, 2000	4	36	-	197,249	-	6,800	153,428	42,213	1,608	135,524
Mohave County Fair at Kingman May 13, 14, 20, 21, 2000	4	32	-	158,487	-	4,875	123,249	33,801	1,437	65,122
Coconino County Fair at Flagstaff June 30, 2000	1	-	19	194,435	194,272	1,027	154,156	39,404	874	-
<b>Subtotal - Fairs at Non-Commercial Tracks</b>	<b>35</b>	<b>267</b>	<b>93</b>	<b>2,979,476</b>	<b>1,323,335</b>	<b>60,052</b>	<b>2,317,556</b>	<b>643,416</b>	<b>18,504</b>	<b>596,703</b>
<b>Fairs at Commercial Tracks</b>										
Yavapai County Fair at Prescott (Prescott Downs) September 4, 5, 6, 7, 1999	4	37	60	1,640,831	97,604	11,574	1,270,887	360,929	9,015	199,900
La Paz County Fair at Phoenix (Turf Paradise) January 15, 16, 23, 23, 2000	4	42	155	3,099,081	1,859,351	25,881	2,462,020	620,935	16,127	279,910
Maricopa County Fair at Phoenix (Turf Paradise) January 28, 29, February 5, 6, 2000	4	41	151	3,406,858	1,957,153	20,962	2,701,777	685,580	19,502	318,402
Pima County Fair at Tucson (Rillito Race Track) February 5, 6, 12, 13, 2000	4	36	-	381,762	-	9,983	295,066	84,210	2,486	71,408
Pinal County Fair at Phoenix (Turf Paradise) February 12, 13, 19, 20, 2000	4	39	149	3,362,678	1,971,694	21,638	2,666,666	674,513	21,498	303,547
Navajo County Fair at Phoenix (Turf Paradise) March 11, 12, 18, 19, 2000	4	38	196	3,427,427	2,207,301	22,219	2,723,024	686,227	18,175	299,533
Yuma County Fair at Prescott (Prescott Downs) May 27, 28, 29, 30, 2000	4	34	121	1,768,119	1,234,505	12,559	1,401,338	357,997	8,784	138,600
<b>Subtotal - Fairs at Commercial Tracks</b>	<b>28</b>	<b>267</b>	<b>832</b>	<b>17,086,756</b>	<b>9,327,608</b>	<b>124,816</b>	<b>13,520,778</b>	<b>3,470,391</b>	<b>95,587</b>	<b>1,611,300</b>
<b>Total - All County Fair Racing</b>	<b>63</b>	<b>534</b>	<b>925</b>	<b>20,066,232</b>	<b>10,650,943</b>	<b>184,868</b>	<b>15,838,334</b>	<b>4,113,807</b>	<b>114,091</b>	<b>2,208,003</b>

## County Fair Racing

For Fiscal Year 1999

	<u>Race Days</u>	<u>Live Races</u>	<u>Simulcast Races</u>	<u>Total Handle</u>	<u>Simulcast Handle</u>	<u>Attendance</u>	<u>Returned to Public</u>	<u>Track Commission</u>	<u>Breakage to Track</u>	<u>Purses</u>
<b>Fairs at Non-Commercial Tracks</b>										
<b>Coconino County Fair at Flagstaff</b> July 1, 2, 3, 4, 5, 6, 1998	6	37	74	1,966,065	1,096,317	24,584	1,524,273	429,999	11,793	149,413
<b>Apache County Fair at St. Johns</b> September 19, 20, 26, 27, 1998	4	34	-	59,285	-	1,510	46,063	12,623	599	55,599
<b>Gila County Fair at Globe</b> October 3, 4, 10, 11, 1998	4	32	-	88,207	-	4,100	68,512	18,748	947	55,245
<b>Greenlee County Fair at Duncan</b> March 27, 28, April 3, 4, 1999	4	31	-	74,872	-	5,000	58,377	15,898	598	52,582
<b>Graham County Fair at Safford</b> April 10, 11, 17, 18, 1999	4	34	-	109,628	-	5,000	85,186	23,602	841	61,237
<b>Santa Cruz County Fair at Sonoita</b> April 24, 25, May 1, 2, 1999	4	36	-	219,733	-	9,650	171,288	46,585	1,861	89,692
<b>Mohave County Fair at Kingman</b> May 15, 16, 22, 23, 1999	4	32	-	184,624	-	7,112	143,667	39,383	1,573	63,679
<b>Fairs at Commercial Tracks</b>										
<b>Yavapai County Fair at Prescott (Prescott Downs)</b> September 4, 5, 6, 7, 1998	4	35	49	1,627,464	1,078,006	12,865	1,263,359	355,146	8,959	173,707
<b>Cochise County Fair at Phoenix (Turf Paradise)</b> October 17, 18, 24, 25, 1998	4	38	46	2,201,783	1,044,000	18,775	1,712,037	477,193	12,553	195,714
<b>La Paz County Fair at Phoenix (Turf Paradise)</b> January 16, 17, 23, 24, 1999	4	41	52	2,830,633	1,263,713	26,996	2,199,473	615,097	16,063	280,066
<b>Maricopa County Fair at Phoenix (Turf Paradise)</b> January 29, 30, February 6, 7, 1999	4	40	58	2,651,016	1,359,215	21,646	2,062,145	575,005	13,866	246,689
<b>Pima County Fair at Tucson (Rillito Race Track)</b> February 13, 14, 20, 21, 1999	4	34	-	334,091	-	10,603	258,385	73,823	1,883	65,836
<b>Pinal County Fair at Phoenix (Turf Paradise)</b> February 13, 14, 20, 21, 1999	4	39	46	2,788,934	1,206,887	26,348	2,169,944	604,953	14,036	264,127
<b>Navajo County Fair at Phoenix (Turf Paradise)</b> March 13, 14, 20, 21, 1999	4	39	49	3,072,188	1,407,854	20,696	2,388,225	665,856	18,107	289,187
<b>Yuma County Fair at Prescott (Prescott Downs)</b> May 29, 30, 31, June 1, 1999	4	34	49	1,454,700	779,481	13,568	1,128,991	318,318	7,392	137,695
<b>Subtotal - Fairs at Commercial Tracks</b>	<b>32</b>	<b>300</b>	<b>349</b>	<b>16,960,809</b>	<b>8,139,156</b>	<b>151,497</b>	<b>13,182,558</b>	<b>3,685,392</b>	<b>92,859</b>	<b>1,653,021</b>
<b>Total - All County Fair Racing</b>	<b>62</b>	<b>536</b>	<b>423</b>	<b>19,663,223</b>	<b>9,235,473</b>	<b>208,453</b>	<b>15,279,924</b>	<b>4,272,228</b>	<b>111,070</b>	<b>2,180,468</b>

## TELETRACK ACTIVITY

The telecast of live races to additional facilities for wagering purposes increased slightly during FY 2000. The Arizona Racing Commission approved teletracking operations by six permittees: Phoenix Greyhound Park, Tucson Greyhound Park, Turf Paradise, Rillito Park, Yavapai County Fair Association (Prescott Downs) and Coconino County Fair Association (Ft. Tuthill Downs). Also, county

fair meets at Prescott Downs and Turf Paradise offered teletrack wagering. These permittees utilized 74 locations during the year. A detailed summary of Teletrack wagering during FY 2000 is included on pages 33-35.

The Table below summarizes the teletrack handle generated by commercial and county fair meets.

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
Ft. Tuthill Downs (Fair Meet)	\$ 1,190,105	\$ 1,483,641	\$ 1,631,180	\$ 1,561,911	\$ 1,788,012
Prescott Downs	20,855,889	17,680,523	20,052,064	22,105,470	24,118,181
Prescott Downs (Fair Meets)	2,552,895	3,706,832	2,664,614	2,578,964	2,920,652
Turf Paradise	53,981,423	48,625,426	59,794,276	61,132,935	68,092,678
Turf Paradise (Fair Meets)	2,392,769	6,112,172	6,204,238	7,270,025	7,191,772
Rillito Park	0	220,905	266,482	264,688	251,972
Phoenix Greyhound Park	65,741,482	68,677,130	69,269,838	68,503,247	62,967,472
Tucson Greyhound Park	<u>11,149,064</u>	<u>12,245,471</u>	<u>12,933,280</u>	<u>13,790,867</u>	<u>14,232,145</u>
<b>TOTALS</b>	\$157,863,627	\$158,752,100	\$172,815,972	\$177,196,506	181,562,884

**TELETRACKING ACTIVITY - GREYHOUND MEETS**

**PHOENIX GREYHOUND PARK**

CITY	SITE	HANDLE	*REVENUE	DAYS
APACHE JUNCTION	APACHE GREYHOUND PARK	2,983,802	107,958	404
CASA GRANDE	MCMASHER'S SPORTS BAR	923,354	22,358	401
CAVE CREEK	SATISFIED FROG	557,979	15,477	360
CHANDLER	GALLAGHER'S	944,132	24,875	403
CHANDLER	DIRTY DRUMMER	3,015,418	66,311	402
CHANDLER	STADIUM CLUB	3,229,697	70,786	403
COOLIDGE	SHORTY'S BAR	337,175	7,661	249
DOUGLAS	GOLD NUGGET	193,594	4,935	75
FLAGSTAFF	MULLIGAN'S SPORTS BAR	532,222	14,224	332
FOUNTAIN HILLS	FT. MCDOWELL CASINO	3,798,721	88,617	403
GLENDALE	MAX'S SPORTS BAR	5,105,007	118,070	401
HOLBROOK	MESA GRILL & SPORTS BAR	216,641	5,327	196
KINGMAN	DAMBAR & STEAKHOUSE	218,190	5,703	259
LAKE HAVASU CITY	GALLAGHER'S AGAIN	323,409	7,015	350
LITCHFIELD PARK	LIGHTHOUSE RESTAURANT	2,308,659	49,588	400
PEORIA	GALLAGHER'S	1,473,683	40,079	401
PEORIA	QUALITY INN	2,107,736	40,089	400
PHOENIX	BIG DADDY'S	1,699,878	34,384	401
PHOENIX	BRENNAN'S	2,847,120	60,427	397
PHOENIX	BRENNAN'S PUB & GRUB	387,553	8,706	73
PHOENIX	CHASE'S	1,454,794	29,499	382
PHOENIX	40TH STREET GRILL	3,671,690	81,353	403
PHOENIX	GALLAGHER'S	1,572,682	43,325	400
PHOENIX	METRO SPORTZ BAR	1,413,533	42,407	374
PHOENIX	NORTH STAR RESTAURANT	2,970,533	66,100	362
PHOENIX	PADRE MURPHY'S	6,780,871	145,324	403
PHOENIX	SCORE'S BAR & GRILL	111,683	2,947	29
PRESCOTT VALLEY	PLAZA BOWL	432,135	13,186	403
SAFFORD	SAFFORD BOWL	200,625	7,138	255
SAN CARLOS	APACHE GOLD CASINO	262,011	6,581	247
SHOW LOW	RT'S BLACK BULL	283,880	8,406	402
SIERRA VISTA	COCHISE HEALTH & RACQUET	819,501	21,722	308
SURPRISE	RUNNER'S SPORTS BAR	623,755	15,298	396
TEMPE	HORSE & HOUND	1,883,661	40,422	403
TEMPE	HORSE & HOUND-Off Broadway	2,915,350	65,035	403
TEMPE	MCDUFFY'S SPORTS BAR	1,934,626	39,579	402
TEMPE	SKIP & JAN'S SPORTS BAR	1,111,874	28,357	403
YUMA	YUMA GREYHOUND PARK	1,320,298	21,774	404
<b>TOTAL</b>		<b>62,967,472</b>	<b>1,471,043</b>	<b>13,089</b>

\*Revenue contributed by Teletracking sites prior to application of hardship tax relief

**TUCSON GREYHOUND PARK**

CITY	SITE	HANDLE	**REVENUE	DAYS
GREEN VALLEY	GREEN VALLEY LANES	374,526	-	302
MARANA	OLD FATHER INN	1,112,819	-	364
TUCSON	FAMOUS SAM'S - CENTRAL	1,934,684	-	364
TUCSON	FAMOUS SAM'S - EAST	1,981,760	-	362
TUCSON	JEFF'S PUB	3,037,619	-	364
TUCSON	KAPPY'S	1,976,738	-	363
TUCSON	PUTNEY'S	520,264	-	123
TUCSON	SPORTS PAGE LOUNGE	2,762,809	-	361
TUCSON	THE KEYS	530,926	-	176
<b>TOTAL</b>		<b>14,232,145</b>	<b>-</b>	<b>2,779</b>

\*\* Revenue contributed following application of hardship tax relief

TELETRACKING ACTIVITY - COMMERCIAL HORSE MEETS

CITY	SITE	PRESCOTT DOWNS		TURF PARADISE			RILLITO PARK	
		HANDLE	DAYS	HANDLE	*REVENUE	DAYS	HANDLE	DAYS
AHWATUKEE	GRACE INN	903,058	89	3,416,907	67,189	242	-	-
APACHE JUNCTION	APACHE GREYHOUND PARK	561,975	89	1,785,410	35,107	242	-	-
APACHE JUNCTION	ARIZONA JOE'S	334,402	89	1,106,289	21,751	242	-	-
CASA GRANDE	MCMASHER'S SPORTS BAR	246,722	89	727,448	14,266	241	-	-
CAVE CREEK	UNCLE LUIGI'S	243,624	89	779,052	15,339	242	-	-
CHANDLER	DIRTY DRUMMER	829,757	89	2,420,752	47,626	242	-	-
CHANDLER	STADIUM CLUB	781,412	89	2,475,996	48,582	242	-	-
COTTONWOOD	COTTONWOOD LANES	238,831	89	724,792	14,233	240	-	-
FLAGSTAFF	MONTE VISTA HOTEL	311,099	59	803,956	16,079	173	-	-
FLAGSTAFF	MUSEUM CLUB	114,196	30	308,380	5,774	66	-	-
FOUNTAIN HILLS	FT. MCDOWELL CASINO	708,959	89	2,170,787	42,662	242	-	-
GLENDALE	MAX'S SPORTS BAR	1,434,383	89	3,878,984	76,182	242	-	-
GOODYEAR	ROMAN'S OASIS	115,149	89	345,671	6,810	242	-	-
GREEN VALLEY	GREEN VALLEY LANES	25,524	59	142,476	2,806	208	1,441	11
HOLBROOK	MESA GRANDE	231,138	89	453,390	8,830	241	-	-
KINGMAN	ABC RESTAURANT	229,107	87	584,201	11,438	241	-	-
LAKE HAVASU CITY	GALLAGHER'S AGAIN	243,721	89	707,400	13,920	242	-	-
MARANA	OLD FATHER INN	115,047	83	763,026	15,094	242	86,095	15
PARKER	JALAPENO'S RESTAURANT	-	-	274,615	5,387	174	-	-
PARKER	SPORTS VALLEY	8,670	11	-	-	-	-	-
PAYSON	MARIO'S RESTAURANT	134,407	89	420,445	8,339	242	-	-
PEORIA	QUALITY INN	677,171	89	2,179,821	42,744	240	-	-
PHOENIX	BRENNAN'S	1,189,380	89	3,918,256	77,026	240	-	-
PHOENIX	CHASE'S BAR & GRILL	163,759	30	1,505,139	29,462	225	-	-
PHOENIX	DINO'S RESTAURANT	595,510	89	1,933,318	38,037	242	-	-
PHOENIX	40TH STREET GRILL	1,649,955	89	5,210,126	102,065	242	-	-
PHOENIX	NORTH STAR RESTAURANT	982,303	89	2,653,309	52,074	242	-	-
PHOENIX	PADRE MURPHY'S	1,776,935	89	4,932,718	96,928	242	-	-
PHOENIX	ROMAN'S COUNTY LINE	533,753	89	1,333,245	26,186	241	-	-
PHOENIX	SCORE'S BAR & GRILL	57,069	21	-	-	-	-	-
PHOENIX	TURF PARADISE	3,267,923	75	-	-	-	-	-
PRESCOTT	PRESCOTT DOWNS	-	-	1,312,497	25,729	222	-	-
PRESCOTT VALLEY	ANTELOPE LANES	242,185	89	962,269	18,847	242	-	-
QUARTZSITE	QUARTZSITE YACHT CLUB	107,474	89	449,111	8,810	242	-	-
ROCK SPRINGS	ROCK SPRINGS CAFE	211,215	89	540,822	10,568	242	-	-
SAFFORD	JB'S RESTAURANT	75,750	30	464,547	9,126	218	-	-
SAFFORD	SAFFORD ELKS LODGE	132,326	59	-	-	-	-	-
SAN CARLOS	APACHE GOLD CASINO	99,792	89	255,680	5,060	241	-	-
SHOW LOW	RT'S BLACK BULL	33,349	30	238,998	4,674	242	-	-
SIERRA VISTA	KING'S COURT	329,844	88	1,010,143	19,882	242	-	-
SURPRISE	RUNNER'S SPORTS BAR	265,186	89	784,966	15,462	242	-	-
TEMPE	HORSE & HOUND-OFF B'WAY	763,043	89	2,431,429	47,836	242	-	-
TEMPE	MCDUFFY'S SPORTS BAR	1,040,740	89	3,092,038	60,728	242	-	-
TUCSON	FAMOUS SAM'S-EAST	165,864	83	570,876	11,214	242	15,339	15
TUCSON	FAMOUS SAM'S-CENTRAL	142,077	83	504,077	9,921	242	18,693	15
TUCSON	JEFF'S PUB	388,231	83	1,049,295	20,745	242	35,459	15
TUCSON	KAPPY'S	162,072	83	682,874	13,425	241	25,936	15
TUCSON	SPORTS PAGE LOUNGE	264,192	83	1,121,907	22,021	240	24,163	14
TUCSON	PUTNEY'S	102,815	53	103,806	2,076	53	9,406	15
TUCSON	RILLITO PARK	-	-	93,773	1,875	4	-	-
TUCSON	THE KEYS	51,301	14	150,530	3,008	60	-	-
TUCSON	TUCSON GREYHOUND PARK	660,066	83	2,005,527	39,512	242	35,440	15
YUMA	YUMA GREYHOUND PARK	210,998	30	2,279,492	44,494	242	-	-
COUNTY FAIRS								
ST. JOHNS	APACHE COUNTY FAIR	-	-	15,088	-	4	-	-
DOUGLAS	COCHISE COUNTY FAIR	-	-	14,682	-	4	-	-
SAFFORD	GRAHAM COUNTY FAIR	-	-	9,919	-	4	-	-
DUNCAN	GREENLEE COUNTY FAIR	-	-	8,489	-	2	-	-
PHOENIX	MARICOPA COUNTY FAIR	-	-	4,947	-	5	-	-
HOLBROOK	MOHAVE COUNTY FAIR	-	-	12,370	-	4	-	-
SONOITA	SANTA CRUZ COUNTY FAIR	-	-	52,893	-	4	-	-
SUB-TOTAL		24,153,459		68,178,954	-		251,972	
**REFUNDS		(35,278)		(86,276)	-		-	
TOTAL		24,118,181	3,749	68,092,678	1,336,949	10,854	251,972	130

\*Funds contributed prior to the application of hardship tax relief and capital improvement payments.

\*\*Refunds include monies returned to the customers because of scratched horses. Reporting procedures do not allocate the amount to the individual Teletracking sites.

**TELETRACKING ACTIVITY - FAIR MEETS**

CITY	SITE	FORT TUTHILL DOWNS		PRESCOTT DOWNS (Yavapai & Yuma)		TURF PARADISE (La Paz, Maricopa Navajo and Pinal)	
		HANDLE	DAYS	HANDLE	DAYS	HANDLE	DAYS
AHWATUKEE	GRACE INN	70,617	7	128,313	8	336,775	16
APACHE JUNCTION	APACHE GREYHOUND PARK	23,774	6	70,032	8	221,639	16
APACHE JUNCTION	ARIZONA JOE'S	29,340	7	33,554	8	117,434	16
CASA GRANDE	MCMASHER'S SPORTS BAR	29,340	7	27,129	8	78,992	16
CAVE CREEK	UNCLE LUIGI'S	18,006	7	24,920	8	75,291	16
CHANDLER	DIRTY DRUMMER	65,720	7	79,247	8	237,767	16
CHANDLER	STADIUM CLUB	54,334	7	84,916	8	254,717	16
COTTONWOOD	COTTONWOOD LANES	13,311	7	26,196	8	70,924	16
DUNCAN	GREENLEE COUNTY FAIR	-	-	-	-	5,030	2
FLAGSTAFF	MONTE VISTA HOTEL	30,827	6	24,372	4	91,560	14
FLAGSTAFF	MUSEUM CLUB	2,012	1	14,809	4	-	-
FOUNTAIN HILLS	FT. MCDOWELL CASINO	38,465	7	100,950	8	285,680	16
GLENDALE	MAX'S SPORTS BAR	96,774	6	123,952	8	391,316	16
GOODYEAR	ROMAN'S OASIS	11,917	7	14,498	8	39,034	16
GREEN VALLEY	GREEN VALLEY LANES	-	-	3,044	6	21,482	16
HOLBROOK	MESA GRANDE	23,305	7	23,766	8	65,451	16
KINGMAN	ABC RESTAURANT	12,667	7	24,638	8	50,750	16
LAKE HAVASU CITY	GALLAGHER'S AGAIN	23,379	7	30,824	8	77,023	16
MARANA	OLD FATHER INN	940	1	17,924	8	62,649	16
PARKER	JALAPENO'S	-	-	-	-	41,734	16
PARKER	SPORTS VALLEY	5,771	6	-	-	-	-
PAYSON	MARIO'S RESTAURANT	10,347	6	10,498	7	52,073	16
PEORIA	QUALITY INN	58,653	7	71,856	8	199,665	16
PHOENIX	BRENNAN'S	76,153	7	137,223	8	436,067	16
PHOENIX	CHASES BAR & GRILL	5,825	1	18,229	4	175,152	16
PHOENIX	DINO'S RESTAURANT	28,873	7	44,452	8	217,739	16
PHOENIX	40TH STREET GRILL	118,416	7	124,333	8	450,087	16
PHOENIX	NORTH STAR RESTAURANT	78,913	7	91,763	8	223,685	16
PHOENIX	PADRE MURPHY'S	140,190	7	183,973	8	437,536	16
PHOENIX	ROMAN'S COUNTY LINE	50,840	7	50,713	8	138,995	16
PHOENIX	SCORE'S BAR & GRILL	1,791	1	-	-	-	-
PHOENIX	TURF PARADISE	368,586	6	758,344	8	-	-
PRESCOTT	PRESCOTT DOWNS	3,951	1	-	-	126,814	16
PRESCOTT VALLEY	ANTELOPE LANES	38,703	7	32,024	8	101,555	16
QUARTZSITE	QUARTZSITE YACHT CLUB	8,180	7	13,078	8	59,326	16
ROCK SPRINGS	ROCK SPRINGS CAFE	20,154	7	19,649	8	58,386	16
SAFFORD	JB'S RESTAURANT	1,794	1	12,296	4	53,351	16
SAFFORD	SAFFORD ELKS LODGE	17,393	6	10,219	4	-	-
SAN CARLOS	APACHE GOLD CASINO	4,204	7	19,039	8	33,074	16
SHOW LOW	RT'S BLACK BULL	246	1	7,259	4	32,013	16
SIERRA VISTA	KING'S COURT	28,957	6	35,786	8	87,680	16
SURPRISE	RUNNER'S SPORTS BAR	24,582	7	25,064	8	83,962	16
TEMPE	HORSE & HOUND-BROAD'Y	60,351	7	90,050	8	262,579	16
TEMPE	MCDUFFY'S SPORTS BAR	61,600	7	82,875	8	230,812	16
TUCSON	FAMOUS SAM'S-EAST	3,718	1	15,267	8	74,482	16
TUCSON	FAMOUS SAM'S-CENTRAL	928	1	24,173	8	39,144	16
TUCSON	JEFF'S PUB	3,923	1	34,065	8	99,448	16
TUCSON	KAPPY'S RESTAURANT	248	1	13,742	8	101,501	16
TUCSON	PUTNEY'S SPORTS BAR	-	-	9,068	4	-	-
TUCSON	SPORTS PAGE	4,031	1	38,115	8	65,672	16
TUCSON	RILLITO RACE COURSE	-	-	-	-	161,332	6
TUCSON	THE KEYS	20	1	7,341	2	47,826	16
TUCSON	TUCSON GREYHOUND PARK	9,642	1	75,415	8	214,170	16
YUMA	YUMA GREYHOUND PARK	6,301	1	15,393	4	402,398	16
<b>SUB-TOTAL</b>		<b>1,788,012</b>		<b>2,924,386</b>		<b>7,191,772</b>	
<b>*REFUNDS</b>		<b>-</b>		<b>(3,734)</b>		<b>-</b>	
<b>TOTAL</b>		<b>1,788,012</b>	<b>245</b>	<b>2,920,652</b>	<b>343</b>	<b>7,191,772</b>	<b>742</b>

\*Refunds include monies returned to the customers because of scratched horses. Reporting procedures do not allocate the amount to the individual Teletracking sites.

## FINANCIAL ADMINISTRATION OF BOXING

Since October 1992, the Arizona Department of Racing has had some responsibility for the financial administration of the Arizona State Boxing Commission. In this capacity, the Department collects and deposits State receipts associated with boxing.

The Department collects a fee of four percent of the gross receipts after deduction

of any federal, state, and local taxes generated from boxing matches. In FY 2000, the Department collected \$17,804.52 in gross receipts fees generated from 13 boxing events in the State.

The State Boxing Commission issued 279 licenses, and the Department collected a total of \$4,695 in license fees from these applicants.

### Breakdown – Boxing Revenues Collected

Gross Receipts	17,804.52
License Fees	4,695.00
Fines	0
Totals	<u>22,499.52</u>

Note: Gross Receipts include Levy of Taxes on 12 Events.  
Tax for June 20<sup>th</sup> Event was deposited in FY 2001.